

**DOH Annual Procurement Plan FY 2023 - 2nd Updated**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310308100001000	FP COMMODITIES & SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	59,735,000.00	59,735,000.00		
310304100003000		DPCB-FPRH	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	871,813,996.50	871,813,996.50		
310304100003000		DPCB-FPRH	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	3,600,000.00	3,600,000.00		
										<b>Sub-total</b>	<b>935,148,996.50</b>	<b>935,148,996.50</b>	
310308100001000	VACCINES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	515,600,000.00	515,600,000.00		
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	5,607,020,000.00	5,607,020,000.00		
310304100002000		DPCB-FHINRP	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2023	February 2023	GAA 2023	526,676,528.40	526,676,528.40		
310304100002000		DPCB-FHINRP	No	Repeat Order	N/A	N/A	September 2023	September 2023	CONAP 2022	160,000,000.00	160,000,000.00		
									<b>Sub-total</b>	<b>6,809,296,528.40</b>	<b>6,809,296,528.40</b>		
310309100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,900,962,504.62	2,900,962,504.62		
310309100001000		DPCB-ENCDD	Yes	Negotiated Procurement - Two-Failed Biddings	April 2023	N/A	May 2023	May 2023	GAA 2023	16,309,659.00	16,309,659.00		
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	873,481,012.00	873,481,012.00		
310308100001000		DPCB-PCCD	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	107,142,850.00	107,142,850.00		
310308100001000		DPCB-PCCD	Yes	Direct Contracting	N/A	N/A	September 2023	September 2023	GAA 2023	24,192,855.53	24,192,855.53		Repeat Order for Bedaquiline
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	725,908,419.00	725,908,419.00		
		DPCB-PCCD	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	July 2023	July 2023	GAA 2023	1,549,899.24	1,549,899.24		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	37,135,895.00	37,135,895.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	19,846,420.00	19,846,420.00		
310500100002000		HEMB	No	Negotiated Procurement - Emergency Cases	N/A	N/A	September 2023	September 2023	Quick Response Fund(QRF)	39,169,600.00	39,169,600.00		
310500100001000	HEMB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	568,000.00	568,000.00			
									<b>Sub-total</b>	<b>4,746,267,114.39</b>	<b>4,746,267,114.39</b>		
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	123,125,900.00	123,125,900.00		
310304100002000		DPCB-FHINRP	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2023	February 2023	GAA 2023	5,400,000.00	5,400,000.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	6,380,000.00	6,380,000.00		
310500100002000		HEMB	No	Negotiated Procurement - Emergency Cases	N/A	N/A	September 2023	September 2023	Quick Response Fund(QRF)	7,907,200.00	7,907,200.00		
									<b>Sub-total</b>	<b>142,813,100.00</b>	<b>142,813,100.00</b>		
310500100001000	HERBAL MEDICINES	HEMB	No	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,300,000.00	1,300,000.00		DPCB Funds
310500100002000		HEMB	No	Negotiated Procurement - Emergency Cases	N/A	N/A	September 2023	September 2023	Quick Response Fund(QRF)	1,650,000.00	1,650,000.00		
									<b>Sub-total</b>	<b>2,950,000.00</b>	<b>2,950,000.00</b>		
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	249,433,800.00	249,433,800.00		
									<b>Sub-total</b>	<b>249,433,800.00</b>	<b>249,433,800.00</b>		
310300300004000	MEDICAL AND DENTAL VEHICLES	BHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	85,000,000.00	85,000,000.00	85,000,000.00	Source of Fund: SARO
									<b>Sub-total</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>	<b>85,000,000.00</b>	
310400100001000	MEDICAL EQUIPMENT AND DEVICES	EB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	7,200,000.00	7,200,000.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	39,879,000.00	31,500,000.00	8,379,000.00	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	540,000,000.00	540,000,000.00		
320101100001000		PBC	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	210,000.00	210,000.00		
										<b>Sub-total</b>	<b>587,289,000.00</b>	<b>31,710,000.00</b>	<b>555,579,000.00</b>
310300200001000		CLN	No	Competitive Bidding	July 2023	August 2023	August 2023	August 2023	CONAP 2022	175,691,000.00	175,691,000.00		For COVID19 Laboratory Network
310300200001000		CLN	No	Direct Contracting	N/A	N/A	August 2023	August 2023	CONAP 2022	244,900,000.00	244,900,000.00		For COVID19 Laboratory Network

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300200001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	CLN	No	Framework Agreement	January 2023	January 2023	January 2023	February 2023	CONAP 2022	135,866,652.84	135,866,652.84		
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	459,956,175.00	459,956,175.00		
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,478,272,950.00	1,478,272,950.00		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	184,106,441.60	184,106,441.60		
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	563,327,310.00	563,327,310.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,960,000.00	9,960,000.00		
310302100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,999,732.00	9,999,732.00		EOH Budget
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	277,829,360.00	277,829,360.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	106,945,525.00	106,945,525.00		
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	250,000.00	250,000.00		
<b>Sub-total</b>										<b>3,647,105,146.44</b>	<b>3,647,105,146.44</b>		
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	No	Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	February 2023	CONAP 2022	343,730.20		343,730.20	
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	162,300.00	42,300.00	120,000.00	
<b>Sub-total</b>										<b>506,030.20</b>	<b>42,300.00</b>	<b>463,730.20</b>	
100000100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,850,000.00		1,850,000.00	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,384,000.00		3,384,000.00	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	10,000,000.00		10,000,000.00	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,000,000.00		2,000,000.00	
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	285,200.00		285,200.00	
310201100002000		HFEP	No	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GAA 2023			700,000.00	
310100100003000	HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,871,000.00		1,871,000.00		
<b>Sub-total</b>										<b>20,090,200.00</b>	<b>20,090,200.00</b>		
100000100001000	COLLATERALS AND SOUVENIR ITEMS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,379,516.13		2,379,516.13	
100000100001000		AS	Yes	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	538,000.00		538,000.00	
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,877,000.00		2,877,000.00	HPB Funds
310301100001000		DPCB-PHM	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	873,000.00		873,000.00	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,791,000.00		2,791,000.00	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,400,000.00		1,400,000.00	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,525,000.00		3,525,000.00	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	18,910,000.00		18,910,000.00	
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	350,000.00		350,000.00	
200000100001000		KMITS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	49,600.00		49,600.00	
310500100001000	NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	491,000.00		491,000.00		
320101100001000	NVBSP	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	1,159,000.00		1,159,000.00		
310201100004000	PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,280,000.00		1,280,000.00		
<b>Sub-total</b>										<b>36,623,116.13</b>	<b>36,623,116.13</b>		
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	12,747,440.50		12,747,440.50	
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	733,100.00		733,100.00	
		DOH-PMNP	No	Shopping	September 2023	N/A	September 2023	September 2023	Philippine Multisectoral Nutrition Project	22,100.00		22,100.00	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<i>Sub-total</i>										13,502,640.50	13,502,640.50	-	
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	76,487,000.00	44,670,000.00	31,817,000.00	
310500100002000		HEMB	No	Negotiated Procurement - Emergency Cases	N/A	N/A	September 2023	September 2023	Quick Response Fund(QRF)	30,096,700.00	30,096,700.00		
<i>Sub-total</i>										106,583,700.00	74,766,700.00	31,817,000.00	
310308100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	954,127,915.00	954,127,915.00		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	44,998,200.00	44,998,200.00		
<i>Sub-total</i>										999,126,115.00	999,126,115.00	-	
310300300004000	IT HARDWARE & SOFTWARE	BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	100,000.00	100,000.00		Source of Fund: SARO
		DOH-PMNP	No	Shopping	September 2023	N/A	September 2023	September 2023	Philippine Multisectoral Nutrition Project	60,000.00	60,000.00		
310301100001000		DPCB-PHM	No	Direct Contracting	N/A	N/A	January 2023	February 2023	CONAP 2022	2,610,000.00	2,610,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	110,211,000.00	93,481,000.00	16,730,000.00	
310400100001000		EB	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		
310202100002000		HHRDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	70,000.00	70,000.00		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	114,584,265.76	77,959,145.61	36,625,120.15	
200000100001000		KMITS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	348,150.00	348,150.00		DPCB Funds
200000100001000		KMITS	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00		DPCB Funds
200000100001000		KMITS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	119,000.00	119,000.00		EB Funds
200000100001000		KMITS	No	Repeat Order	N/A	N/A	August 2023	August 2023	CONAP 2022	1,920,000.00		1,920,000.00	
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	734,640.00	734,640.00		
310201100004000		PD	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	205,000.00	205,000.00		
100000100001000		PHST-USEC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		
<i>Sub-total</i>										233,562,955.76	178,286,935.61	55,275,120.15	
200000100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	14,100,000.00	8,900,000.00	5,200,000.00	
<i>Sub-total</i>										14,100,000.00	8,900,000.00	5,200,000.00	
310100100001000	IT/COMPUTER SUPPLIES	BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	25,000.00	25,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	458,390.00	458,390.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	12,000.00	12,000.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	42,508.00	42,508.00		
<i>Sub-total</i>										537,898.00	537,898.00	-	
310203100001000	MEDIA PLACEMENTS	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	20,000,000.00	20,000,000.00		
310203100001000		COMOFF	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	35,000,000.00	35,000,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	70,000,000.00	70,000,000.00		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	287,000,000.00	287,000,000.00		
<i>Sub-total</i>										412,000,000.00	412,000,000.00	-	
100000100001000	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	8,772,442.84	8,382,442.84	390,000.00		
310300300004000	BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	720,000.00	540,000.00	180,000.00	Source of Fund: SARO	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE FURNITURE & APPLIANCES	DOH-PMNP	No	Shopping	September 2023	N/A	September 2023	September 2023	Philippine Multisectoral Nutrition Project	633,800.00	633,800.00		
310400100001000		EB	No	Competitive Bidding	September 2023	September 2023	October 2023	October 2023	CONAP 2022	1,718,778.00		1,718,778.00	For the use of KMITS
320101100002000		HFEP	No	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	GAA 2023		360,000.00		
<b>Sub-total</b>										12,205,020.84	9,916,242.84	2,288,778.00	
310203100001000	PRINTING SUPPLIES	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,977,800.00	1,977,800.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,800,000.00	1,800,000.00		
<b>Sub-total</b>										3,777,800.00	3,777,800.00		
310203100001000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	825,000.00	825,000.00		HPB Funds
320102100001000		DDAFTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	75,000.00	75,000.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,500,000.00	2,500,000.00		
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	423,000.00	423,000.00		
100000100001000		FMS	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	160,000.00	160,000.00		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	4,950,000.00	4,950,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	11,594,140.00	11,594,140.00		
310203100001000		HPB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	320,000.00	320,000.00		
310301100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		DPCB PHM FUND 2023
310201100001000		PMTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	185,000.00	185,000.00		
<b>Sub-total</b>										21,532,140.00	21,532,140.00		
310201100003000	PUBLICATION AND SUBSCRIPTION SERVICES	BLHSD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	4,000,000.00	4,000,000.00		
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	CONAP 2022		3,287,030.40		
310400100001000		EB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	400,000.00	400,000.00		
310500100001000		HEMB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	49,999.00	49,999.00		
310201100001000		HFDB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)	
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330101100001000		HFSRB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,200,000.00	1,200,000.00			
310202100002000		HHRDB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	991,313.60	991,313.60			
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023			14,000,000.00		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,912,600.00	1,912,600.00			
310201100004000		PD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	150,000.00	150,000.00			
<b>Sub-total</b>										26,590,943.00	26,590,943.00			
100000100001000	SPORTS EQUIPMENT AND SUPPLIES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	210,864.00	210,864.00			
<b>Sub-total</b>										210,864.00	210,864.00			
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,507,710.00	2,507,710.00			
310400100001000		EB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	4,237,433.00		4,237,433.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,954,000.00		1,954,000.00		
310201100002000		HFEP	No	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	CONAP 2022			48,400,000.00	SARO 2022	
330101100001000		HFSRB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	1,401,300.00		1,401,300.00		
330101100001000		HFSRB	No	Negotiated Procurement - Two-Failed Biddings	October 2023	October 2023	November 2023	November 2023	CONAP 2022	3,082,876.80		3,082,876.80		
200000100003000		SCMS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	57,400,000.00		57,400,000.00		
<b>Sub-total</b>										118,983,319.80	2,507,710.00	116,475,609.80		
200000100003000	WAREHOUSE EQUIPMENT	SCMS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	52,500,000.00	52,500,000.00			
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	14,000.00	14,000.00			
<b>Sub-total</b>										52,514,000.00	52,514,000.00			
310100100001000	OTHERS	BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	40,000.00	40,000.00			
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	754,999.98		754,999.98		
310500100002000		HEMB	No	Negotiated Procurement - Emergency Cases	N/A	N/A	September 2023	September 2023	Quick Response Fund(QRF)	200,000.00	200,000.00			
100000100001000		IAS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	10,000.00	10,000.00			
100000100001000		PHST-USEC	No	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GAA 2023	24,000.00	24,000.00			
100000100001000		PHST-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	24,000.00	24,000.00			
<b>Sub-total</b>										1,044,999.98	290,000.00	754,999.98		
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-PS-DBM)	AS	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	11,329,140.59	11,288,928.99	40,211.60		
<b>Sub-total</b>										11,329,140.59	11,288,928.99	40,211.60		
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	157,070,768.32	157,070,768.32			
100000100001000		AS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	1,500,000.00	1,500,000.00			
100000100001000		AS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2023	February 2023	GAA 2023	30,000,000.00	30,000,000.00			

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		AS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	5,793,600.00	5,793,600.00		
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	270,000.00	270,000.00		
310100100001000		BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	Philippine Country Coordinating Mechanism	1,750,000.00	1,750,000.00		
310100100001000		BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	3,800,600.00	3,800,600.00		
310300300004000		BIHC-WBLA	No	Direct Contracting	N/A	N/A	January 2023	February 2023	World Bank	498,000.00	498,000.00		Philippine COVID-19 Emergency Response Project
310300300004000		BIHC-WBLA	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	World Bank		5,600,000.00		Source of Fund: SARO
310201100003000		BLHSD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,091,900.00	1,091,900.00		
310300200001000		CLN	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	150,000,000.00	150,000,000.00		
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,063,839.80	1,063,839.80		
310203100001000		COMOFF	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	3,201,600.00	3,201,600.00		
320102100001000		DDAFTP	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	18,000,000.00	18,000,000.00		
320102100001000		DDAFTP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	19,052,000.00	19,052,000.00		
		DOH-PMNP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	Philippine Multisectoral Nutrition Project	2,995,000.00	2,995,000.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	19,804,080.00	19,804,080.00		
310400100001000		EB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	27,763,000.00	27,763,000.00		
310400100001000		EB	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	September 2023	September 2023	GAA 2023		26,600,000.00		
100000100001000		FICT-CSLUZON	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		4,224,000.00		
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		1,000,000.00		
100000100001000		FICT-NCRSL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		1,000,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	CONTRACT OF SERVICES	FMS	No	Direct Contracting	N/A	N/A	July 2023	July 2023	GAA 2023	245,000.00	245,000.00		
100000100001000		FMS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	691,200.00	691,200.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	5,932,400.00	5,932,400.00		
310500100001000		HEMB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	24,134,200.00	24,134,200.00		
310201100001000		HFDB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	350,000.00	350,000.00		
330101100001000		HFSRB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	6,218,400.00	6,218,400.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	700,000.00	700,000.00		
310202100002000		HHRDB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	27,765,360.00	27,765,360.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	283,000,000.00	283,000,000.00		
310203100001000		HPB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	15,875,100.00	15,875,100.00		
310100100002000		HPDPB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,123,700.00	1,123,700.00		
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	17,919,407.58	17,919,407.58		
100000100001000		HRT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		2,288,500.00		
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	893,200.00	893,200.00		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	38,378,000.00	27,278,000.00	11,100,000.00	
200000100001000		KMITS	No	Direct Contracting	N/A	N/A	January 2023	February 2023	CONAP 2022	14,858,840.00	14,858,840.00		
200000100001000		KMITS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	1,356,907.07	1,356,907.07		
100000100001000		LS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	250,000.00	250,000.00		
100000100001000		MPO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,400,000.00	2,400,000.00		
100000100001000		MST-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,777,000.00	1,777,000.00		
310301100001000	NPNRC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	3,933,000.00	3,933,000.00			
320101100001000	NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	100,000.00	100,000.00			
100000100001000	OCS-ASEC	No	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	704,000.00	704,000.00			

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		OCS-USEC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	1,000,000.00	1,000,000.00		
310201100001000		OHL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		4,400,000.00		
100000100001000		OSC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023		3,965,600.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		
100000100001000		OSEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,503,700.00	1,503,700.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,700,000.00	2,700,000.00		
320101100001000		PBC	No	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	7,846,993.00	7,846,993.00		
320101100001000		PBC	No	Negotiated Procurement - Emergency Cases	N/A	N/A	July 2023	July 2023	GAA 2023	179,900.00	179,900.00		
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	425,007.00	425,007.00		
320101100001000		PBC	No	Negotiated Procurement - Two-Failed Biddings	July 2023	N/A	August 2023	August 2023	GAA 2023	1,000,000.00	1,000,000.00		
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,500,000.00	3,500,000.00		
3201011100002000		PCCMO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,600,000.00	1,600,000.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	13,000,000.00	13,000,000.00		
310201100004000		PD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	7,774,398.00	7,774,398.00		
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	740,000.00	740,000.00		
100000100001000		PHST-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	300,000.00	300,000.00		
310301100001000		PPPH	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	154,000.00	154,000.00		
100000100001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,644,000.00	2,644,000.00		
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	695,360,000.00	695,360,000.00		
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	1,410,000.00	1,410,000.00		
<b>Sub-total</b>										<b>1,682,976,200.77</b>	<b>1,671,876,200.77</b>	<b>11,100,000.00</b>	
		DOH-PMNP	No	World Bank Procurement Method - UN Agencies (Direct)	N/A	N/A	September 2023	September 2023	Philippine Multisectoral Nutrition Project	2,724,594,835.01	2,724,594,835.01		World Bank - International Bank for Reconstruction and Development (WB- IBRD) Loan No. 9382-PH
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	4,773,440.00	4,773,440.00		



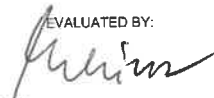
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000	CONSULTING SERVICES	DPCB-PHM	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	112,920,439.05	112,920,439.05		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	September 2023	September 2023	GAA 2023		1,860,000.00		
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	49,860,302.21	49,860,302.21		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,000,000.00	9,000,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,000,000.00	3,000,000.00		
310202100002000		HHRDB	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	September 2023	September 2023	GAA 2023		600,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	33,731,962.50	33,731,962.50		
310203100001000		HPB	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	1,527,180.00	1,527,180.00		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	76,940,000.00	76,940,000.00		
310203100001000		HPB	No	Negotiated Procurement - Two-Failed Biddings	April 2023	N/A	May 2023	May 2023	GAA 2023	20,500,000.00	20,500,000.00		
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	50,100,000.00	50,100,000.00		Charged to HPB Funds
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	5,500,000.00	5,500,000.00		
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023	684,000.00	684,000.00		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	167,350,000.00	167,350,000.00		
310500100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	10,000,000.00	10,000,000.00		
100000100001000		OSEC	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023		1,000,000.00		
310201100001000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,500,000.00	3,500,000.00		
310201100004000		PD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	CONAP 2022	5,000,000.00	5,000,000.00		
310301100001000		PMP	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00		
<b>Sub-total</b>									<b>3,284,442,158.77</b>	<b>3,284,442,158.77</b>			
310300300004000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-WBLA	No	World Bank Procurement Method - Request for Bids	N/A	N/A	January 2023	February 2023	CONAP 2022	83,560,000.00		83,560,000.00	Philippine COVID-19 Emergency Response Project
310300300004000		BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	February 2023	CONAP 2022	45,000,000.00		45,000,000.00	Philippine COVID-19 Emergency Response Project
310201100002000		HFEP	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	179,000,000.00		179,000,000.00	
310201100002000		HFEP	No	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	CONAP 2022	42,000,000.00		42,000,000.00	SARO 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/P)	
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310201100002000		HFEP	No	Negotiated Procurement - Adjacent or Contiguous	N/A	N/A	October 2023	October 2023	CONAP 2022	140,000,000.00		140,000,000.00		
310201100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	February 2023	February 2023	GAA 2023	50,000,000.00		50,000,000.00	Source of Fund Under HFEP GAA 2023 CO Budget Allocated to PCC.	
200000100003000		SCMS	No	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	CONAP 2022	31,500,000.00		31,500,000.00		
										<b>Sub-total</b>	571,060,000.00	-	571,060,000.00	
										Trust Receipts	830,000,000.00		830,000,000.00	Trust Receipts
										<b>Sub-total</b>	830,000,000.00	-	830,000,000.00	
310201100002000	MEDICAL VEHICLE	osc	No	Competitive Bidding	November 2023	November 2023	December 2023	December 2023						
										<b>GRAND TOTAL</b>	25,658,602,829.07	23,393,547,579.34	2,265,054,449.73	
										<b>CONTINGENCY FUND (4%)</b>	1,026,344,081.16			
										<b>TOTAL</b>	26,684,946,110.23			

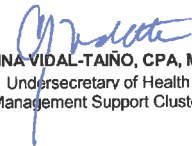
SUBMITTED/PREPARED BY:

  
**ATTY. PAUL L. GUIMBARDA**  
 Director IV  
 Procurement Service

EVALUATED BY:

  
**ROWENA C. LORA, CPA, MM**  
 Director IV  
 Financial and Management Service

RECOMMENDING APPROVAL BY:

  
**MA. CAROLINA VIDAL-TAÑO, CPA, MGM, CESO I**  
 Undersecretary of Health  
 Management Support Cluster

APPROVED BY:

  
**TEODORO J. VERBOSA, MD**  
 Secretary of Health