

**DOH Annual Procurement Plan FY 2023 - 1st Updated**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310308100001000	FP COMMODITIES & SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	59,735,000.00	59,735,000.00		
310304100003000		DPCB-FPRH	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	869,413,996.50	869,413,996.50		
310304100003000		DPCB-FPRH	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	3,600,000.00	3,600,000.00		
<b>Sub-total</b>										932,748,996.50	932,748,996.50		
310308100001000	VACCINES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	515,600,000.00	515,600,000.00		
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	5,607,020,000.00	5,607,020,000.00		
310304100002000		DPCB-FHINRP	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2023	February 2023	GAA 2023	342,012,533.35	342,012,533.35		
310304100002000		DPCB-FHINRP	No	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	July 2023	July 2023	CONAP 2022	184,643,140.00	184,643,140.00		
<b>Sub-total</b>										6,649,275,673.35	6,649,275,673.35		
310309100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,900,962,504.62	2,900,962,504.62		
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	775,142,158.00	775,142,158.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	20,090,420.00	20,090,420.00		
310308100001000		DPCB-PCCD	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	107,142,850.00	107,142,850.00		
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	490,602,365.00	490,602,365.00		
310500100001000		HEMB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	324,000.00	324,000.00		
310309100001000		DPCB-ENCDD	No	Negotiated Procurement - Two-Failed Biddings	April 2023	N/A	May 2023	May 2023	GAA 2023	16,309,659.00	16,309,659.00		
		DPCB-PCCD	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January 2023	February 2023	GAA 2023	1,608,099.24	1,608,099.24		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	37,135,895.00	37,135,895.00		
<b>Sub-total</b>										4,349,317,950.86	4,349,317,950.86		
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	128,525,900.00	128,525,900.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	6,380,000.00	6,380,000.00		
<b>Sub-total</b>										134,905,900.00	134,905,900.00		
310500100001000	HERBAL MEDICINES	HEMB	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	2,200,000.00	2,200,000.00		DPCB Funds
<b>Sub-total</b>										2,200,000.00	2,200,000.00		
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	249,433,800.00	249,433,800.00		
<b>Sub-total</b>										249,433,800.00	249,433,800.00		
310400100001000	MEDICAL EQUIPMENT AND DEVICES	EB	No	Competitive Bidding	August 2023	August 2023	September 2023	September 2023	CONAP 2022	7,200,000.00	7,200,000.00		7,200,000.00
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	39,879,000.00	31,500,000.00		8,379,000.00
310201100002000		HFEF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	540,000,000.00	540,000,000.00		540,000,000.00
320101100001000		PBC	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	210,000.00	210,000.00		
<b>Sub-total</b>										587,289,000.00	31,710,000.00		555,579,000.00
310300200001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	CLN	No	Competitive Bidding	July 2023	August 2023	August 2023	August 2023	CONAP 2022	165,191,000.00	165,191,000.00		For COVID19 Laboratory Network
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	460,396,175.00	460,396,175.00		
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	594,447,310.00	594,447,310.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,960,000.00	9,960,000.00		
310302100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,999,732.00	9,999,732.00		EOH Budget
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	277,829,360.00	277,829,360.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	106,945,525.00	106,945,525.00		
310300200001000		CLN	No	Framework Agreement	January 2023	January 2023	January 2023	February 2023	CONAP 2022	135,866,652.84	135,866,652.84		
310308100001000		DPCB-PCCD	Yes	Framework Agreement	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,478,314,048.20	1,478,314,048.20		
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	250,000.00	250,000.00		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	41,427,500.00	41,427,500.00		
<b>Sub-total</b>										3,280,627,303.04	3,280,627,303.04		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300300004000	MEDICAL AND DENTAL VEHICLES	BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	85,000,000.00	-	85,000,000.00	Source of Fund: SARO
									<b>Sub-total</b>	85,000,000.00	-	85,000,000.00	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	711,923.00	150,000.00	561,923.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	89,990.00	89,990.00		
310400100001000		EB	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	185,000.00	185,000.00		
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	561,923.00	-	561,923.00	
100000100001000		HFIDT-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	CONAP 2022	57,000.00	57,000.00		
									<b>Sub-total</b>	1,605,836.00	481,990.00	1,123,846.00	
100000100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,850,000.00	1,850,000.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,384,000.00	3,384,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	800,000.00	800,000.00		PAD activity funds under AS
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	10,000,000.00	10,000,000.00		
310100100003000	HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,871,000.00	1,871,000.00			
310400100001000	EB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	285,200.00	285,200.00			
									<b>Sub-total</b>	20,190,200.00	20,190,200.00	-	
100000100001000	COLLATERALS AND SOUVENIR ITEMS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,379,516.13	2,379,516.13		
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,877,000.00	2,877,000.00		HPB Funds
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,400,000.00	2,400,000.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,400,000.00	1,400,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	834,000.00	834,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	875,000.00	875,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	18,910,000.00	18,910,000.00		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	45,000.00	45,000.00		
200000100001000		KMITS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	49,600.00	49,600.00		
310500100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	491,000.00	491,000.00		
320101100001000		NVBSP	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	1,159,000.00	1,159,000.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	890,000.00	890,000.00		
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	538,000.00	538,000.00		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	1,315,000.00	1,315,000.00		
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	350,000.00	350,000.00		
									<b>Sub-total</b>	34,513,116.13	34,513,116.13	-	
100000100001000	COLLATERALS AND SOUVENIR ITEMS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	15,844,040.50	15,844,040.50		
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	600,000.00	600,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	68,500.00	68,500.00		
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	274,150.00	274,150.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	6,500.00	6,500.00		
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	232,400.00	232,400.00		
100000100001000		HFIDT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	300,000.00	300,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	200,000.00	200,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	514,070.00	514,070.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	8,500.00	8,500.00		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	468,000.00	468,000.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,269,149.27	3,269,149.27		
310201100001000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	40,000.00	40,000.00		
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	136,500.00	136,500.00		
310100100001000		BIHC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	8,000.00	8,000.00		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	127,925.00	127,925.00		FICT-PHOD Office repair and renovation
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	228,000.00	228,000.00		
100000100001000	HFIDT-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	9,000.00	9,000.00			
									<b>Sub-total</b>	22,334,734.77	22,334,734.77		
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	76,487,000.00	44,670,000.00	31,817,000.00	
310500100002000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	Quick Response Fund(QRF)	29,056,700.00	29,056,700.00		
									<b>Sub-total</b>	105,543,700.00	73,726,700.00	31,817,000.00	
310308100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	954,127,915.00	954,127,915.00		
310308100001000		DPCB-PCCD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	44,998,200.00	44,998,200.00		
									<b>Sub-total</b>	999,126,115.00	999,126,115.00		
310300300004000	IT HARDWARE & SOFTWARE	BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	100,000.00	100,000.00		Source of Fund: SARO
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	30,000.00	30,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	27,690,000.00	10,960,000.00	16,730,000.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	495,000.00	495,000.00		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	114,584,265.76	77,959,145.61	36,625,120.15	
310400100001000		EB	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		
200000100001000		KMITS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	348,150.00	348,150.00		DPCB Funds
200000100001000		KMITS	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00		DPCB Funds
310202100002000		HHRDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	70,000.00	70,000.00		
200000100001000		KMITS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	119,000.00	119,000.00		EB Funds
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	734,640.00	734,640.00		
310201100004000		PD	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	205,000.00	205,000.00		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	4,500.00	4,500.00		
200000100001000		KMITS	No	Repeat Order	N/A	N/A	August 2023	August 2023	CONAP 2022	1,920,000.00		1,920,000.00	
310300300004000	BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	February 2023	World Bank	2,000,000.00		2,000,000.00	Source of Fund: SARO	
									<b>Sub-total</b>	150,800,555.76	93,525,435.61	57,275,120.15	
200000100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	14,100,000.00	8,900,000.00	5,200,000.00	
									<b>Sub-total</b>	14,100,000.00	8,900,000.00	5,200,000.00	
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	25,000.00	25,000.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	458,390.00	458,390.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	12,000.00	12,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	128,000.00	128,000.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	42,508.00	42,508.00		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310400100001000	IT/COMPUTER SUPPLIES	EB	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	83,772.00	83,772.00		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	87,000.00	87,000.00		
<b>Sub-total</b>										<b>836,670.00</b>	<b>836,670.00</b>		-
310203100001000	MEDIA PLACEMENTS	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	20,000,000.00	20,000,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	70,000,000.00	70,000,000.00		
310203100001000		COMOFF	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	35,000,000.00	35,000,000.00		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	287,000,000.00	287,000,000.00		
<b>Sub-total</b>										<b>412,000,000.00</b>	<b>412,000,000.00</b>		-
100000100001000	OFFICE FURNITURE & APPLIANCES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	9,717,840.84	9,717,840.84		
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	180,000.00	180,000.00		
310300300004000		BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	720,000.00	720,000.00		Source of Fund: SARO
320102100001000		DDAPTP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	225,000.00	225,000.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	291,998.00	291,998.00		
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,162,629.00	1,022,629.00	140,000.00	
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	90,000.00	90,000.00		
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	590,000.00	590,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	646,797.00	646,797.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		PAD activity funds under AS
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,846,322.00	1,846,322.00		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	83,600.00	83,600.00		
100000100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	219,938.00	219,938.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	417,997.60	417,097.60		
310201100001000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	739,100.00	739,100.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	47,120.00	47,120.00		
100000100001000		FMS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	60,000.00	60,000.00		
320102100001000		DDAPTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	123,500.00	123,500.00		
100000100001000		LS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	30,000.00	30,000.00		
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	569,000.00	569,000.00		
100000100001000	FMS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	182,000.00	182,000.00			
100000100001000	HFIDT-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	20,000.00	20,000.00			
100000100001000	MST-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	43,790.00	43,790.00			
<b>Sub-total</b>										<b>18,105,732.44</b>	<b>17,965,732.44</b>	140,000.00	
310300300004000	PRINTING SUPPLIES	BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	255,000.00	255,000.00		Source of Fund: SARO
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,977,800.00	1,977,800.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,800,000.00	1,800,000.00		
<b>Sub-total</b>										<b>4,032,800.00</b>	<b>4,032,800.00</b>		-
310300300004000		BIHC-WBLA	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	World Bank	4,000.00	4,000.00		Source of Fund: SARO
310203100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	825,000.00	825,000.00		HPB Funds
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,500,000.00	2,500,000.00		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	4,950,000.00	4,950,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	11,594,140.00	11,594,140.00		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	50,000.00	50,000.00		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		DPCB PHM FUND 2023
100000100001000		FMS	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	160,000.00	160,000.00		
320102100001000		DDAFTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	75,000.00	75,000.00		
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	200,000.00	200,000.00		
310203100001000		HPB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	320,000.00	320,000.00		
310201100001000		PMTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	185,000.00	185,000.00		
310201100003000		BLHSD	No	Repeat Order	N/A	N/A	August 2023	August 2023	GAA 2023	52,760.00	52,760.00		
									<b>Sub-total</b>		21,415,900.00	21,415,900.00	-
310203100001000	PUBLICATION AND SUBSCRIPTION SERVICES	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	4,000,000.00	4,000,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	14,000,000.00	14,000,000.00		
310201100003000		BLHSD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		
310400100001000		EB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	400,000.00	400,000.00		
310500100001000		HEMB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	49,999.00	49,999.00		
310201100001000		HFDB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	500,000.00	500,000.00		
330101100001000		HFSRB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,200,000.00	1,200,000.00		
310202100002000		HHRDB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	991,313.60	991,313.60		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	1,912,600.00	1,912,600.00		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100004000		PD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	150,000.00	150,000.00		
<b>Sub-total</b>										23,303,912.60	23,303,912.60	-	
100000100001000	SPORTS EQUIPMENT AND SUPPLIES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	210,864.00	210,864.00		
<b>Sub-total</b>										210,864.00	210,864.00	-	
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,507,710.00	2,507,710.00		
320102100001000		DDATPT	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	52,800.00	52,800.00		
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	91,875.13	91,875.13		
310400100001000		EB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	4,237,433.00		4,237,433.00	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,317,400.00	363,400.00	1,954,000.00	
330101100001000		HFSRB	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	4,430,100.00	212,800.00	4,217,300.00	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	22,770.00	22,770.00		
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	85,000.00	85,000.00		
100000100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	27,000.00	27,000.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	412,119.30	412,119.30		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	402,650.00	402,650.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	67,800.00	67,800.00		
200000100003000		SCMS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	57,400,000.00		57,400,000.00	
310100100001000		BIHC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	59,200.00	59,200.00		
310400100001000	EB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	76,750.00	76,750.00			
100000100001000	FMS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	86,400.00	86,400.00			
100000100001000	HFIDT-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	42,000.00	42,000.00			
100000100001000	MST-USEC	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	43,100.00	43,100.00			
<b>Sub-total</b>										72,362,107.43	4,553,374.43	67,808,733.00	
200000100003000	WAREHOUSE EQUIPMENT	SCMS	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	52,500,000.00	27,500,000.00	25,000,000.00	
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	CONAP 2022	14,000.00	14,000.00		
<b>Sub-total</b>										52,514,000.00	27,514,000.00	25,000,000.00	
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-PS-DBM)	AS	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January 2023	February 2023	GAA 2023	10,399,854.39	10,399,854.39		
<b>Sub-total</b>										10,399,854.39	10,399,854.39	-	
310100100001000	OTHERS	BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	40,000.00	40,000.00		
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	754,999.98		754,999.98	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	40,000.00	40,000.00		
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		
100000100001000		LS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	45,000.00	45,000.00		
100000100001000		IAS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	10,000.00	10,000.00		
<b>Sub-total</b>										989,999.98	235,000.00	754,999.98	
100000100001000	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	174,570,768.32	174,570,768.32			
310100100001000	BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,350,000.00	1,350,000.00			
310201100003000	BLHSD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	217,800.00	217,800.00			
310300200001000	CLN	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	150,000,000.00	150,000,000.00			
310203100001000	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,633,032.00	3,633,032.00			
310301100001000	DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	281,650.00	281,650.00			
310400100001000	EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,050,000.00	1,050,000.00			
310500100001000	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	5,932,400.00	5,932,400.00			
310201100001000	HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	950,000.00	950,000.00			
310201100002000	HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	600,000.00	600,000.00			
100000100001000	HFIDT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	70,000.00	70,000.00			
330101100001000	HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,850,000.00	1,850,000.00			

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,160,000.00	3,160,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	283,000,000.00	283,000,000.00		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	38,378,000.00	27,278,000.00	11,100,000.00	
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,200,000.00	1,200,000.00		
310500100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,405,000.00	3,405,000.00		
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	100,000.00	100,000.00		
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	800,000.00	800,000.00		
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	7,700,000.00	7,700,000.00		
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	10,200,000.00	10,200,000.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	16,000,000.00	16,000,000.00		
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	655,360,000.00	655,360,000.00		
100000100001000		AS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	1,500,000.00	1,500,000.00		
310300300004000		BIHC-WBLA	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	498,000.00	498,000.00		Philippine COVID-19 Emergency Response Project
100000100001000		FMS	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	245,000.00	245,000.00		
100000100001000		HFIDT-USEC	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	400,000.00	400,000.00		
200000100001000		KMITS	No	Direct Contracting	N/A	N/A	January 2023	February 2023	CONAP 2022	14,858,840.00	14,858,840.00		Renewal of Services
100000100001000		MST-A	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	704,000.00	704,000.00		
320101100001000		PBC	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	7,846,993.00	7,846,993.00		
3201011100002000		PCCMO	Yes	Direct Contracting	N/A	N/A	January 2023	February 2023	GAA 2023	2,500,000.00	2,500,000.00		
100000100001000		MST-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,777,000.00	1,777,000.00		
320102100001000		DDATP	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	12,000,000.00	12,000,000.00		
100000100001000		AS	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2023	February 2023	GAA 2023	30,000,000.00	30,000,000.00		
320101100001000		PBC	No	Negotiated Procurement - Emergency Cases	N/A	N/A	July 2023	July 2023	GAA 2023	179,900.00	179,900.00		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023	1,860,000.00	1,860,000.00		
100000100001000		AS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	5,793,600.00	5,793,600.00		
310100100001000		BIHC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,842,600.00	2,842,600.00		
310300300004000		BIHC-WBLA	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	World Bank	1,200,000.00	1,200,000.00		Source of Fund: SARO
310201100003000		BLHSD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	898,300.00	898,300.00		
310203100001000		COMOFF	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,173,800.00	2,173,800.00		

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320102100001000	CONTRACT OF SERVICES	DDATP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	12,012,000.00	12,012,000.00		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	12,770,380.00	12,770,380.00		
310400100001000		EB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	27,438,900.00	27,438,900.00		
310300200001000		FICT-NCRSL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,000,000.00	1,000,000.00		
100000100001000		FMS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	691,200.00	691,200.00		
310500100001000		HEMB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	18,834,400.00	18,834,400.00		
310201100001000		HFDB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	350,000.00	350,000.00		
310201100002000		HFEP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	28,396,000.00	28,396,000.00		
330101100001000		HFSRB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	11,367,720.00	11,367,720.00		
310202100002000		HHRDB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	22,250,250.00	22,250,250.00		
310203100001000		HPB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	15,125,100.00	15,125,100.00		
310100100002000		HPDPB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	273,700.00	273,700.00		
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	17,369,027.58	17,369,027.58		
100000100001000		HRT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,184,000.00	2,184,000.00		
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	893,200.00	893,200.00		
100000100001000		LS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,050,000.00	1,050,000.00		




CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		MPO	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,400,000.00	2,400,000.00		
100000100001000		OSEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	1,503,700.00	1,503,700.00		
310201100004000		PD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	7,779,398.00	7,779,398.00		
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	740,000.00	740,000.00		
100000100001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January-December 2023	January-December 2023	GAA 2023	2,644,000.00	2,644,000.00		
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	270,000.00	270,000.00		
200000100001000		KMITS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	1,356,907.07	1,356,907.07		
320101100001000		PBC	No	Negotiated Procurement - Two-Failed Biddings	July 2023	N/A	August 2023	August 2023	GAA 2023	1,000,000.00	1,000,000.00		
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	425,007.00	425,007.00		
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January 2023	February 2023	GAA 2023	810,000.00	810,000.00		
200000100003000		SCMS	No	Shopping	January 2023	N/A	January 2023	January 2023	GAA 2023	800,000.00	800,000.00		
310300300004000		BIHC-WBLA	No	World Bank Procurement Method - Consultant Qualification Selection	N/A	N/A	January 2023	February 2023	World Bank	5,000,000.00	5,000,000.00		
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	600,000.00	600,000.00		
<b>Sub-total</b>										<b>1,644,421,572.97</b>	<b>1,633,321,572.97</b>	<b>11,100,000.00</b>	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	2,800,000.00	2,800,000.00		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	12,400,000.00	12,400,000.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	1,500,000.00	1,500,000.00		
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,000,000.00	3,000,000.00		
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	43,731,962.50	43,731,962.50		
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	167,350,000.00	167,350,000.00		
310500100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	25,000,000.00	25,000,000.00		
310201100001000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	3,500,000.00	3,500,000.00		
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January 2023	February 2023	GAA 2023	8,000,000.00	8,000,000.00		
310301100001000		DPCB-PHM	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	87,920,439.05	87,920,439.05		
310203100001000		HPB	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	1,527,180.00	1,527,180.00		
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	GAA 2023	3,300,000.00	3,300,000.00		
310201100004000		PD	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2023	February 2023	CONAP 2022	5,000,000.00	5,000,000.00		
310202100002000		HHRDB	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	CONAP 2022	600,000.00	600,000.00		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	CONSULTING SERVICES	HPDPB-HSRD	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023	684,000.00	684,000.00		
310301100001000		PMTP	No	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00		
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	30,000,000.00	30,000,000.00		
310400100001000		EB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	26,600,000.00	26,600,000.00		
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	72,870,000.00	72,870,000.00		
310100100002000		HPDPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2023	February 2023	GAA 2023	50,100,000.00	50,100,000.00		Charged to HPB Funds
310203100001000		HPB	No	Negotiated Procurement - Two-Failed Biddings	April 2023	N/A	May 2023	May 2023	GAA 2023	10,500,000.00	10,500,000.00		
<b>Sub-total</b>										<b>558,383,581.55</b>	<b>558,383,581.55</b>		-
310300300004000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-WBLA	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	91,150,000.00		91,150,000.00	Philippine COVID-19 Emergency Response Project
310201100002000		HFEP	No	Competitive Bidding	January 2023	January 2023	January 2023	February 2023	CONAP 2022	380,000,000.00		380,000,000.00	Source of Fund Under HFEP GAA 2023 CO Budget Allocated to PCC.
310201100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	February 2023	February 2023	GAA 2023	50,000,000.00		50,000,000.00	
200000100003000		SCMS	No	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	CONAP 2022	31,500,000.00		31,500,000.00	
310300300004000		BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2023	February 2023	CONAP 2022	45,000,000.00		45,000,000.00	Philippine COVID-19 Emergency Response Project
<b>Sub-total</b>										<b>597,650,000.00</b>	<b>-</b>	<b>597,650,000.00</b>	
<b>GRAND TOTAL</b>										<b>21,035,639,876.77</b>	<b>19,597,191,177.64</b>	<b>1,438,448,699.13</b>	
<b>CONTINGENCY FUND (4%)</b>										<b>819,297,948.89</b>			
<b>TOTAL</b>										<b>21,275,746,871.07</b>			

SUBMITTED/PREPARED BY:

  
**ATTY. PAUL L. GUIMBARDA**  
 Director IV  
 Procurement Service

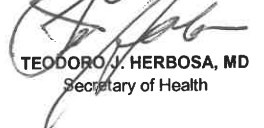
EVALUATED BY:

  
**ROWENA C. LORA, CPA, MM**  
 Director IV  
 Financial and Management Service

RECOMMENDING APPROVAL BY:

  
**MA. CAROLINA VIDAL-TAIÑO, CPA, MGM, CESO I**  
 Undersecretary of Health  
 Management Services Team

APPROVED BY:

  
**TEODORO J. HERBOSA, MD**  
 Secretary of Health