


DOH Annual Procurement Plan FY 2023 - Supplemental

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | END-USER | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of P/P) |
|-----------------|--|----------|--|--|--|--------------------|-----------------|------------------|-----------------|------------------------|----------|-----------------------|------------------------------------|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 330101100001000 | Passenger Van (1 Unit) | HFSRB | No | Negotiated Procurement - Two-Failed Biddings | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 1,682,876.80 | - | 1,682,876.80 | Increase in ABC |
| 310201100002000 | Transport Vehicle (22 units) | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 48,400,000.00 | - | 48,400,000.00 | SARO |
| 310201100002000 | Structural Retrofitting and Repair of DOH Building 6 | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 15,000,000.00 | - | 15,000,000.00 | SARO |
| 310201100002000 | Completion of Repair/Renovation of DOH Building 19 | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 15,000,000.00 | - | 15,000,000.00 | SARO |
| 310201100002000 | Completion of HFSRB Building Phase 3 | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 70,000,000.00 | - | 70,000,000.00 | SARO |
| 310201100002000 | Completion of Malasakit Center Building Phase 2 | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 50,000,000.00 | - | 50,000,000.00 | SARO |
| 310201100002000 | Completion of Repair/Renovation of DOH Building 19 | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 20,000,000.00 | - | 20,000,000.00 | SARO |
| 310201100002000 | Repair/Renovation of PHST-U Building 14A | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 7,000,000.00 | - | 7,000,000.00 | SARO |
| 310201100002000 | Repair/Renovation of HFEP-MO Office | HFEP | No | Competitive Bidding | October 2023 | October 2023 | November 2023 | November 2023 | CONAP 2022 | 5,000,000.00 | - | 5,000,000.00 | SARO |
| TOTAL | | | | | | | | | | 232,082,876.80 | - | 232,082,876.80 | |

SUBMITTED/PREPARED BY:


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 Director IV
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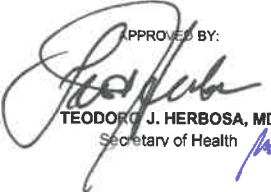
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 Undersecretary of Health
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APPROVED BY:


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 Secretary of Health