BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION For the 3rd Quarter Ending September 2018

(Final Consolidated and Validated DOH Data)

Department: <u>Department of Health</u>
Organization Code (UACS): <u>130010300013</u>

				Physical Targe	ets			Physica					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care		roved		25.4			Land	Frank Section	The second	1 10	E E 115 2		
HEALTH POLICY AND STANDARDS DEVELOPMENT PRO	OGRAM			Part of the sale	Contract to the		B. Mariana and Table	ordina to see	5 - 198 F - 21 - 4	3.5	50 50 50		
Outcome Indicators							-					and the state of t	
Performance Governance Strategic Readiness Score			10.20	14.11.2	3	3							
Output Indicators													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	0%	20%	40%		40%		02 - (50/125)
Percent (& Number) of research/ policy briefs rated		7070	70%	7070	70%	7070	1 0/4	20%	40%		40%		Q3 = (50/126)
as useful or adoptable		80%	80%	80%	80%	80%	0%	100%	100%		100%		
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0	13	6		19		
HEALTH SYSTEMS STRENGTHENING PROGRAM		0.00	are in		estimate and the	11.70		resta media pro	23/04/04/05/08/0	37 37 3			
Outcome Indicators													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							

	Physical Targets Physical A									ments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%	99.59%	98.65%	99.32%		99.19%		G3= 688/690
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program PUBLIC HEALTH PROGRAM		100%	100%	100%	100%	100%	100%	100%	100%		100%		
Outcome Indicators													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children		SMARTER-	第296年18月	AND STREET	95%	95%	A IT HE WASHINGTON	Section Control	SERVICE LANGE				
Modern contraceptive prevalence rate		His and	學的學學學學	Mark Sales	32.5%	32.5%	54民)准备老债	排程的影響	- 有点性的 - 一种的				
Number of malaria-free provinces		NATH MADE	desire de	建筑和建筑	45	45	La Perent	Manual Man	建设建设金				
Number of filariasis-free provinces		刘杨州中国法	AND PROPERTY.	MANUFACTS.	41	41		建建筑的影响	公司在2016年				
Number of rabies-free areas		3.000000000000000000000000000000000000	Market St.	A STOCK STATE OF	47	47	Mark Street	计算器操	200				
Percentage of ART eligible PLHIV on ART		1000	en Malaes		90%	90%		STATE OF THE PARTY OF	THE HELD				
Treatment success rate for all forms of TB		140000000	and the same	#5965#A3755	90%	90%	ALCOHOL: N	计数数数数数	证明的数字并写出基本				
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													

Particulars	Ī.			Physical Targe	ets	2501		Physic					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Output Indicators											0.3.10.11		
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	90%	90%	99%		99%		
Average % of LGUs provided with at least 80% of commodities					80%	80%	87%	90%	87%		87%		
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	1-1-1-1	contacts.	But the Set	His 90	Water State	A Charles	ENGLISHED, B.	(3)45136	1/20075	Mary Francis	5776		
Outcome Indicators							A. 1						
Percent (& Number) of epidemiological and public health surveillance strategic report utilized Output Indicators					80%	80%	L.						
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100.0%		100%		For Q3 a total of 945 epedemics/health events investigated out of 945 reported health events to EB/RESU
HEALTH EMERGENCY MANAGEMENT PROGRAM	1 1 1 1 1 1 1 1 1 1 1	Part (1965)	Allegora post with a	2001年中的4007	All months of	and the	2000 2000	policy by the party	10 (12 to 12	olter hel	124754.690	5 7 Ján 1	
Outcome Indicators Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-													
H) Plans	1	10%	30%	50%	60%	60%	22.26%	54.58%	75.06%		75.06%		Updated Q1: 18.88%; Q2: 53.26%

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
OO2: Access to Curative and Rehabilitiative Health Ca	are Services Im	proved	2	1 - 1 - 4			and the second	Server - a company	- 70 in. 45				
HEALTH FACILITIES OPERATION PROGRAM				1000		1000	1.0	1. 1. 15	* * * * * * * * * * * * * * * * * * * *	1 1			
Outcome Indicators													
Hospital infection rate		Sept.	科研想影響		<2%	<2%							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
Output Indicators													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	99.65%	100%	100%		99.88%		69,309 tested samples
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000	41,650	42,871	58,152		142,673		
Number of inpatient and outpatient drug abuse cases managed		8,757	8,767	8,717	8,717	34,958	10,559	12,801	14,538		37,898		
OO3: Access to Safe and Quality Health Commodities	, Devices, and	Facilities E	nsured	DO SE NO	0.00	- 11/11		Total Television	reconstruction	191.11			
HEALTH REGULATORY PROGRAM				the section	TVI III X	30%		Carl Co	1.				
Outcome Indicators													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%		1, 1, 1					
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Output Indicators													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	89.09%	86.42%	85.47%		86.99%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	31.34%	55.05%	89.37%		89.37%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12%	23.73%	43.57%		43.57%		Q3 = 50,108
OO4: Access to Social Health Protection Assured						11144		Contract Grantus S	1.1.1				
SOCIAL HEALTH PROTECTION PROGRAM						Si Pik	***** () () () () () ()	1638 1 - X - 1 5	10 - 10 - 14 to 10	161 1	n 1		
Outcome Indicators							Name and Address of the Owner, which the						
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
Output Indicators													
Number of patients provided with medical assistance						600,000	208,421	328,477	315,738		852,636		

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