

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 2nd Quarter Ending June 2018

(Final Consolidated and Validated DOH Data)

Department: Department of Health  
Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
<b>OO1: Access to Promotive and Preventive Health Care Services Improved</b>													
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	0%	20%			20%		30 out of the current shortlist of 150 agenda items had already been posted
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	0%	100%			100%		
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0	13			13		
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							

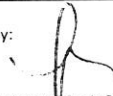
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<i>Output Indicators</i>														
Percent (& Number) of LGUs provided with technical assistance on local health systems development						80%	80%	99.59%	98.65%			99.12%		<p>Total no. of targeted LGUs provided with technical assistance on LHSD during the quarter = 585</p> <p>Total no. of LGUs targeted to be provided with technical assistance on LHSD during the quarter = 593</p> <p>Additional LGUs provided with TA (as requested/needed) = 257</p> <p>Formula used as reflected in revised PIM</p> <p>Numerator: Number of targeted LGUs provided with technical assistance on LHSD during the quarter</p> <p>Denominator: Total number of LGUs targeted to be provided with technical assistance on LHSD during the quarter</p> <p>Formula for Total = Average of the 1Q and 2Q accomplishments</p>
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%	100%			100%		

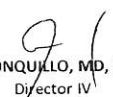
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<b>PUBLIC HEALTH PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					32.5%	32.5%							
Number of malaria-free provinces					45	45							
Number of filariasis-free provinces					41	41							
Number of rabies-free areas					47	47							
Percentage of ART eligible PLHIV on ART					90%	90%							
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	90%	90%			90%		Partial consolidated report from regional submission
Average % of LGUs provided with at least 80% of commodities					80%	80%	87%	90%			90%		Partial consolidated report from regional submission
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%			100%		For Q2, a total of 909 epidemics/health events investigated out of 909 reported health events to EB/RESU


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<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	22.26%	54.58%			54.58%		Partial consolidated report
<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>													
<b>HEALTH FACILITIES OPERATION PROGRAM</b>													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	99.65%	100%			99.82%		14580/14580
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000	41,650	42,871			84,521		The Q1 data is updated to include 2 sub-national and 5 regional blood centers. This supersedes the previous report of 12,403 units collected by PBC only. The Q2 covers the report of PCB, 2 sub-national blood centers and 5 regional blood centers. The increase in accomplishment (total blood units collected) of the BSFs were augmented by the funds of hospitals designated as Lead Blood Service Facilities. Total annual target is 110,000.
Number of inpatient and outpatient drug abuse cases managed		8,757	8,767	8,717	8,717	34,958	10,559	12,801			23,360		Consolidated report from TRCs

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<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>													
<b>HEALTH REGULATORY PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	89.09%	86.42%			88%		Updated Q1 accomplishment: (CO)HFSRB: 4092/4095; Regions: 3884/3923; Consolidated DOH (CO&RO): 7976/8018 =99.48% FDA: 27,181/34,540 (78.69%) Average of FDA&DOH: 89.09% Q2 accomplishment: (CO)HFSRB: 2078/2087; Regions: 872/877; Consolidated DOH (CO&RO): 2950/2964 =99.53% FDA: 27,378/37,349 (73.30%) Average of FDA&DOH: 86.42%
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	31.34%	55.05%			55.05%		Updated Q1 accomplishment (2491/7862); Q2 accomplishment: (4353/7862)
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12%	23.73%			23.73%		Cumulative indicator, Q2 Total = 27,329

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<b>004: Access to Social Health Protection Assured</b>													
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000	208,421	328,477			536,898		

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