

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 95,274,075,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,099,471,000	P 329,070,000		P 7,428,541,000
Support to Operations	616,125,000	329,513,000	584,664,000	1,530,302,000
Operations	20,264,875,000	35,100,613,000	26,965,519,000	82,331,007,000
MFO 1: HEALTH SECTOR POLICY SERVICES	81,077,000	552,018,000		633,095,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,267,035,000	28,727,272,000	24,259,191,000	54,253,498,000
MFO 3: HOSPITAL SERVICES	18,380,992,000	5,676,737,000	2,706,328,000	26,764,057,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	535,771,000	144,586,000		680,357,000
Total, Programs	27,980,471,000	35,759,196,000	27,550,183,000	91,289,850,000
PROJECT(S)				
Locally-Funded Project(s)		3,979,225,000	5,000,000	3,984,225,000
Total, Project(s)		3,979,225,000	5,000,000	3,984,225,000
TOTAL NEW APPROPRIATIONS	P27,980,471,000	P39,738,421,000	P27,555,183,000	P 95,274,075,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements including payment of PHILHEALTH premium under the Point of Care Program: PROVIDED, That at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services: PROVIDED, FURTHER, That at least five percent (5%) of the said income shall be devoted for preventive and promotive health services including the provision of family planning services.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference laboratories and other health facilities under the DOH in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine and International Health Surveillance.** In addition to the amounts appropriated herein, ninety five percent (95%) of the income generated by the Bureau of Quarantine and International Health Surveillance (BQIHS) in accordance with Section 9 of R.A. No. 9271 shall be deposited in an authorized government depository bank (Trust Fund account) and be used to augment maintenance and other operating expenses (MOOE) and capital outlays (CO): PROVIDED, That no amount in the said Trust Fund shall be used for the payment of salaries and other allowances and benefits in cash or in kind.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The BQIHS shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Director of BQIHS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 663, R.A. No. 10924)

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Two Hundred Eighty Five Million Eight Hundred Eighty Four Thousand Pesos (P285,884,000) shall be used in support of its Five-Year Developmental Plan sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The FDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, separate quarterly reports on financial and physical accomplishments. The Administrator of the FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the FDA website.

5. **Health Facilities Enhancement Program.** The amount of Twenty Four Billion One Hundred Ninety Three Million Nine Hundred Ninety Six Thousand Pesos (P24,193,996,000) appropriated herein shall be used for the implementation of the Health Facilities Enhancement Program, composed of:

- a) Twelve Billion Six Hundred Ninety Seven Million Eight Hundred Eighty Seven Thousand Pesos (P12,697,887,000) for the construction, upgrading, expansion, rehabilitation and repair of, barangay health stations, rural health units, LGU hospitals, specialized hospitals, regional medical centers, dangerous drugs abuse treatment and rehabilitation centers and other health care facilities, with priority given to those located or nearby areas where there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) or where there are no private health care facilities which can provide affordable and quality health care; and
- b) Eleven Billion Four Hundred Ninety Six Million One Hundred Nine Thousand Pesos (P11,496,109,000) for the purchase of hospital equipment for government health care facilities to be constructed, upgraded, or expanded.

The details of the Health Facilities Enhancement Program are provided in Volume I-B of this Act.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list, distribution and cost of government health care facilities constructed, upgraded, expanded, rehabilitated and repaired and hospital equipment purchased under the Health Facilities Enhancement Program are posted on the DOH website.

6. **Disaster and Climate Change Resilience of Health Facilities.** In the design and construction of the health facilities under the Health Facilities Enhancement Program, the DOH and DPNH shall ensure that the facilities can withstand wind speed of three hundred (300) kilometers per hour and moderate seismic activity of at least 8.0 magnitude on the Richter Scale; and utilize natural ventilation and rainwater through the inclusion of rainwater catchment/harvesting system.

In the selection of the sites, the DPNH and DOH shall consider site stability and susceptibility to landslide or flooding based on the latest vulnerability and risk assessment and geohazard maps of the DENR. No health facility shall be located on a No-Build Zone. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 660, R.A. No. 10924)

7. **Assistance to Indigent Patients.** The amount of Three Billion Nine Hundred Seventy Seven Million Two Hundred Twenty Five Thousand Pesos (P3,977,225,000) appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to

indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

Release of subsequent cash allocations shall be made only when at least fifty percent (50%) of the amount previously released has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DOH and recipient government hospital shall post on its website the following: (i) name of recipient government hospitals and indigent patients, whether confined or out patients; and (ii) types of medical assistance or services and/or drugs and medicines given. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

8. Preventive Health Care Programs. The amounts appropriated herein under Disease Prevention and Control and National Pharmaceutical Policy Development shall be used exclusively to implement preventive health care programs.

9. Pinoy MD Scholarship Program. The amount appropriated herein for the Pinoy MD Scholarship Program shall be used to provide scholarships to applicants who passed the medical entrance examination of any DOH-partner school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA. The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

10. Payapa at Masaganang PamayMAN Program. The amount of Seven Million Pesos (P7,000,000) appropriated herein for the Payapa at Masaganang PamayMAN Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

The DOH shall submit to the OPAPP, either in printed form or by way of electronic document, quarterly reports on the status of implementation of the PANAMA Program, including the list of projects and beneficiaries and their corresponding amounts. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

11. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Seventeen Billion Nine Hundred Forty Three Million Six Hundred Eighty Seven Thousand Pesos (P17,943,687,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where: (i) there are large number of poor families or households under the NHTS-PR; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The amount of drugs, medicines and vaccines purchased by PHILHEALTH card holders in DOH hospitals shall be reimbursed by PHILHEALTH to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

The DOH shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of funds. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DOH website.

12. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH and other United Nations agencies.

13. Deployment of Medical Workers. In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

14. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation, per province in the ARMM, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

The ARMM shall likewise submit to the DBM and DOH, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province in the ARMM. The Regional Governor of ARMM and Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARMM website.

15. Allocation to LGU Hospitals. The DOH shall ensure that the allocation for LGU hospitals shall be released directly to municipalities and/or areas where the hospital is located. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 22, 2016, Volume I-B, page 662, R.A. No. 10924)

16. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2017

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 206,090,000	P 329,070,000		P 535,160,000
National Capital Region (NCR)	206,090,000	329,070,000		535,160,000
Central Office	206,090,000	329,070,000		535,160,000
Administration of Personnel Benefits	6,893,381,000			6,893,381,000
National Capital Region (NCR)	6,893,381,000			6,893,381,000
Central Office	6,893,381,000			6,893,381,000
Sub-total, General Administration and Support	7,099,471,000	329,070,000		7,428,541,000
Support to Operations				
Health Information Systems and Technology Development	19,127,000	154,771,000	584,664,000	758,562,000
National Capital Region (NCR)	19,127,000	154,771,000	584,664,000	758,562,000
Central Office	19,127,000	154,771,000	584,664,000	758,562,000
Support to regional delivery of services	596,998,000	174,742,000		771,740,000
National Capital Region (NCR)	20,690,000	10,467,000		31,157,000
Metro Manila Centers for Health Development	20,690,000	10,467,000		31,157,000
Region I - Ilocos	37,577,000	7,894,000		45,471,000
Ilocos Centers for Health Development	37,577,000	7,894,000		45,471,000
Cordillera Administrative Region (CAR)	32,895,000	5,540,000		38,435,000
Cordillera Centers for Health Development	32,895,000	5,540,000		38,435,000
Region II - Cagayan Valley	43,584,000	8,366,000		51,950,000
Cagayan Valley Centers for Health Development	43,584,000	8,366,000		51,950,000
Region III - Central Luzon	32,401,000	22,838,000		55,239,000
Central Luzon Centers for Health Development	32,401,000	22,838,000		55,239,000
Region IVA - CALABARZON	40,867,000	11,689,000		52,556,000
CALABARZON Centers for Health Development	40,867,000	11,689,000		52,556,000

Region IVB - MIMAROPA	27,300,000	10,742,000	38,042,000
MIMAROPA Centers for Health Development	27,300,000	10,742,000	38,042,000
Region V - Bicol	29,789,000	9,938,000	39,727,000
Bicol Centers for Health Development	29,789,000	9,938,000	39,727,000
Region VI - Western Visayas	71,585,000	14,475,000	86,060,000
Western Visayas Centers for Health Development	71,585,000	14,475,000	86,060,000
Region VII - Central Visayas	41,510,000	13,268,000	54,778,000
Central Visayas Centers for Health Development	41,510,000	13,268,000	54,778,000
Region VIII - Eastern Visayas	37,247,000	10,451,000	47,698,000
Eastern Visayas Centers for Health Development	37,247,000	10,451,000	47,698,000
Region IX - Zamboanga Peninsula	32,126,000	13,329,000	45,455,000
Zamboanga Peninsula Centers for Health Development	32,126,000	13,329,000	45,455,000
Region X - Northern Mindanao	33,106,000	6,224,000	39,330,000
Northern Mindanao Centers for Health Development	33,106,000	6,224,000	39,330,000
Region XI - Davao	51,174,000	14,837,000	66,011,000
Davao Region Centers for Health Development	51,174,000	14,837,000	66,011,000
Region XII - SOCCSKSARGEN	30,936,000	9,090,000	40,026,000
Soccsksargen Centers for Health Development	30,936,000	9,090,000	40,026,000
Region XIII - CARAGA	34,211,000	5,594,000	39,805,000
Caraga Centers for Health Development	34,211,000	5,594,000	39,805,000
Sub-total, Support to Operations	616,125,000	329,513,000	584,664,000
Operations			
MFO 1: HEALTH SECTOR POLICY SERVICES	81,077,000	552,018,000	633,095,000
Formulation and Development of National Health Policies and Plans including Essential National Health Research	81,077,000	552,018,000	633,095,000
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	18,038,000	77,117,000	95,155,000
National Capital Region (NCR)	18,038,000	77,117,000	95,155,000
Central Office	18,038,000	77,117,000	95,155,000

Health System Development Program including Policy Support		41,289,000		41,289,000
National Capital Region (NCR)		41,289,000		41,289,000
Central Office		41,289,000		41,289,000
Formulation of policies, standards, and plans for hospitals and other health facilities	21,459,000	169,793,000		191,252,000
National Capital Region (NCR)	21,459,000	169,793,000		191,252,000
Central Office	21,459,000	169,793,000		191,252,000
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		164,158,000		164,158,000
National Capital Region (NCR)		164,158,000		164,158,000
Central Office		164,158,000		164,158,000
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	15,498,000	52,307,000		67,805,000
National Capital Region (NCR)	15,498,000	52,307,000		67,805,000
Central Office	15,498,000	52,307,000		67,805,000
Health Policy Development including Essential National Health Research	26,082,000	47,354,000		73,436,000
National Capital Region (NCR)	26,082,000	47,354,000		73,436,000
Central Office	26,082,000	47,354,000		73,436,000
NFO 2: TECHNICAL SUPPORT SERVICES	1,267,035,000	28,727,272,000	24,259,191,000	54,253,498,000
Health Human Resource Development	371,709,000	7,540,423,000		7,912,132,000
Health Human Resource Policy Development and Planning for LGU and regional support	22,744,000	72,065,000		94,809,000
National Capital Region (NCR)	22,744,000	72,065,000		94,809,000
Central Office	22,744,000	72,065,000		94,809,000
Implementation of the Doctors to the Barrios and Rural Health Practice Program	348,965,000	7,468,358,000		7,817,323,000
National Capital Region (NCR)	348,965,000	1,355,774,000		1,704,739,000
Central Office	348,965,000	1,233,159,000		1,582,124,000
Metro Manila Centers for Health Development		122,615,000		122,615,000
Region I - Ilocos		445,586,000		445,586,000
Ilocos Centers for Health Development		445,586,000		445,586,000

Cordillera Administrative Region (CAR)	249,931,000	249,931,000
Cordillera Centers for Health Development	249,931,000	249,931,000
Region II - Cagayan Valley	351,203,000	351,203,000
Cagayan Valley Centers for Health Development	351,203,000	351,203,000
Region III - Central Luzon	497,950,000	497,950,000
Central Luzon Centers for Health Development	497,950,000	497,950,000
Region IVA - CALABARZON	550,204,000	550,204,000
CALABARZON Centers for Health Development	550,204,000	550,204,000
Region IVB - MIMAROPA	252,023,000	252,023,000
MIMAROPA Centers for Health Development	252,023,000	252,023,000
Region V - Bicol	496,658,000	496,658,000
Bicol Centers for Health Development	496,658,000	496,658,000
Region VI - Western Visayas	402,371,000	402,371,000
Western Visayas Centers for Health Development	402,371,000	402,371,000
Region VII - Central Visayas	734,363,000	734,363,000
Central Visayas Centers for Health Development	734,363,000	734,363,000
Region VIII - Eastern Visayas	631,876,000	631,876,000
Eastern Visayas Centers for Health Development	631,876,000	631,876,000
Region IX - Zamboanga Peninsula	339,030,000	339,030,000
Zamboanga Peninsula Centers for Health Development	339,030,000	339,030,000
Region X - Northern Mindanao	364,032,000	364,032,000
Northern Mindanao Centers for Health Development	364,032,000	364,032,000
Region XI - Davao	258,619,000	258,619,000
Davao Region Centers for Health Development	258,619,000	258,619,000
Region XII - SOCCSKSARGEN	238,311,000	238,311,000
Soccsksargen Centers for Health Development	238,311,000	238,311,000
Region XIII - CARAGA	300,427,000	300,427,000
Caraga Centers for Health Development	300,427,000	300,427,000
Local Health Systems Development and Assistance	841,423,000	2,457,974,000
		3,299,397,000

National Capital Region (NCR)	70,377,000	264,779,000	335,156,000
Central Office	12,895,000	66,948,000	79,843,000
Metro Manila Centers for Health Development	57,482,000	197,831,000	255,313,000
Region I - Ilocos	61,973,000	144,950,000	206,923,000
Ilocos Centers for Health Development	61,973,000	144,950,000	206,923,000
Cordillera Administrative Region (CAR)	47,287,000	99,019,000	146,306,000
Cordillera Centers for Health Development	47,287,000	99,019,000	146,306,000
Region II - Cagayan Valley	49,578,000	102,858,000	152,436,000
Cagayan Valley Centers for Health Development	49,578,000	102,858,000	152,436,000
Region III - Central Luzon	69,955,000	170,036,000	239,991,000
Central Luzon Centers for Health Development	69,955,000	170,036,000	239,991,000
Region IVA - CALABARZON	68,525,000	150,671,000	219,196,000
CALABARZON Centers for Health Development	68,525,000	150,671,000	219,196,000
Region IVB - MIMAROPA	43,286,000	149,314,000	192,600,000
MIMAROPA Centers for Health Development	43,286,000	149,314,000	192,600,000
Region V - Bicol	54,867,000	161,418,000	216,285,000
Bicol Centers for Health Development	54,867,000	161,418,000	216,285,000
Region VI - Western Visayas	29,652,000	206,655,000	236,307,000
Western Visayas Centers for Health Development	29,652,000	206,655,000	236,307,000
Region VII - Central Visayas	60,709,000	149,299,000	210,008,000
Central Visayas Centers for Health Development	60,709,000	149,299,000	210,008,000
Region VIII - Eastern Visayas	64,558,000	143,201,000	207,759,000
Eastern Visayas Centers for Health Development	64,558,000	143,201,000	207,759,000
Region IX - Zamboanga Peninsula	38,956,000	148,720,000	187,676,000
Zamboanga Peninsula Centers for Health Development	38,956,000	148,720,000	187,676,000
Region X - Northern Mindanao	51,344,000	159,055,000	210,399,000
Northern Mindanao Centers for Health Development	51,344,000	159,055,000	210,399,000
Region XI - Davao	44,690,000	145,223,000	189,913,000
Davao Region Centers for Health Development	44,690,000	145,223,000	189,913,000

Region XII - SOCCSKSARGEN	38,124,000	144,324,000		182,448,000
Soccsksargen Centers for Health Development	38,124,000	144,324,000		182,448,000
Region XIII - CARAGA	47,542,000	118,452,000		165,994,000
Caraga Centers for Health Development	47,542,000	118,452,000		165,994,000
Health Care Assistance		25,752,000		25,752,000
Assistance to Philippine Tuberculosis Society (PTS)		13,317,000		13,317,000
National Capital Region (NCR)		13,317,000		13,317,000
Central Office		13,317,000		13,317,000
Assistance to Private Sector Health Centers		12,435,000		12,435,000
National Capital Region (NCR)		12,435,000		12,435,000
Central Office		12,435,000		12,435,000
Disease Prevention and Control	17,918,000	14,096,724,000	80,000,000	14,194,642,000
Epidemiology and Disease Surveillance	17,918,000	100,247,000		118,165,000
National Capital Region (NCR)	17,918,000	100,247,000		118,165,000
Central Office	17,918,000	100,247,000		118,165,000
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		894,733,000		894,733,000
National Capital Region (NCR)		746,735,000		746,735,000
Central Office		741,235,000		741,235,000
Metro Manila Centers for Health Development		5,500,000		5,500,000
Region I - Ilocos		6,907,000		6,907,000
Ilocos Centers for Health Development		6,907,000		6,907,000
Cordillera Administrative Region (CAR)		4,575,000		4,575,000
Cordillera Centers for Health Development		4,575,000		4,575,000
Region II - Cagayan Valley		5,183,000		5,183,000
Cagayan Valley Centers for Health Development		5,183,000		5,183,000
Region III - Central Luzon		3,600,000		3,600,000
Central Luzon Centers for Health Development		3,600,000		3,600,000
Region IVA - CALABARZON		7,769,000		7,769,000
Calabarzon Centers for Health Development		7,769,000		7,769,000

Region IVB - MIMAROPA	10,856,000	10,856,000
MIMAROPA Centers for Health Development	10,856,000	10,856,000
Region V - Bicol	10,643,000	10,643,000
Bicol Centers for Health Development	10,643,000	10,643,000
Region VI - Western Visayas	11,622,000	11,622,000
Western Visayas Centers for Health Development	11,622,000	11,622,000
Region VII - Central Visayas	8,187,000	8,187,000
Central Visayas Centers for Health Development	8,187,000	8,187,000
Region VIII - Eastern Visayas	14,690,000	14,690,000
Eastern Visayas Centers for Health Development	14,690,000	14,690,000
Region IX - Zamboanga Peninsula	13,005,000	13,005,000
Zamboanga Peninsula Centers for Health Development	13,005,000	13,005,000
Region X - Northern Mindanao	11,972,000	11,972,000
Northern Mindanao Centers for Health Development	11,972,000	11,972,000
Region XI - Davao	13,609,000	13,609,000
Davao Region Centers for Health Development	13,609,000	13,609,000
Region XII - SOCCSKSARGEN	11,197,000	11,197,000
Socccskargen Centers for Health Development	11,197,000	11,197,000
Region XIII - CARAGA	14,183,000	14,183,000
Caraga Centers for Health Development	14,183,000	14,183,000
Rabies Control Program	491,024,000	491,024,000
National Capital Region (NCR)	459,964,000	459,964,000
Central Office	455,964,000	455,964,000
Metro Manila Centers for Health Development	4,000,000	4,000,000
Region I - Ilocos	1,800,000	1,800,000
Ilocos Centers for Health Development	1,800,000	1,800,000
Cordillera Administrative Region (CAR)	1,800,000	1,800,000
Cordillera Centers for Health Development	1,800,000	1,800,000
Region II - Cagayan Valley	2,230,000	2,230,000
Cagayan Valley Centers for Health Development	2,230,000	2,230,000

Region III - Central Luzon	3,500,000	3,500,000
Central Luzon Centers for Health Development	3,500,000	3,500,000
Region IVA - CALABARZON	3,500,000	3,500,000
CALABARZON Centers for Health Development	3,500,000	3,500,000
Region IVB - MIMAROPA	1,800,000	1,800,000
MIMAROPA Centers for Health Development	1,800,000	1,800,000
Region V - Bicol	1,800,000	1,800,000
Bicol Centers for Health Development	1,800,000	1,800,000
Region VI - Western Visayas	1,300,000	1,300,000
Western Visayas Centers for Health Development	1,300,000	1,300,000
Region VII - Central Visayas	2,200,000	2,200,000
Central Visayas Centers for Health Development	2,200,000	2,200,000
Region VIII - Eastern Visayas	1,800,000	1,800,000
Eastern Visayas Centers for Health Development	1,800,000	1,800,000
Region IX - Zamboanga Peninsula	1,800,000	1,800,000
Zamboanga Peninsula Centers for Health Development	1,800,000	1,800,000
Region X - Northern Mindanao	1,800,000	1,800,000
Northern Mindanao Centers for Health Development	1,800,000	1,800,000
Region XI - Davao	1,800,000	1,800,000
Davao Region Centers for Health Development	1,800,000	1,800,000
Region XII - SOCCSKSARGEN	2,130,000	2,130,000
Soccsksargen Centers for Health Development	2,130,000	2,130,000
Region XIII - CARAGA	1,800,000	1,800,000
Caraga Centers for Health Development	1,800,000	1,800,000
Expanded Program on Immunization	7,104,296,000	7,104,296,000
National Capital Region (NCR)	7,104,296,000	7,104,296,000
Central Office	7,104,296,000	7,104,296,000
TB Control	1,322,763,000	1,322,763,000
National Capital Region (NCR)	1,050,363,000	1,050,363,000
Central Office	1,008,963,000	1,008,963,000

Metro Manila Centers for Health Development	41,400,000	41,400,000
Region I - Ilocos	16,000,000	16,000,000
Ilocos Centers for Health Development	16,000,000	16,000,000
Cordillera Administrative Region (CAR)	5,600,000	5,600,000
Cordillera Centers for Health Development	5,600,000	5,600,000
Region II - Cagayan Valley	11,000,000	11,000,000
Cagayan Valley Centers for Health Development	11,000,000	11,000,000
Region III - Central Luzon	36,100,000	36,100,000
Central Luzon Centers for Health Development	36,100,000	36,100,000
Region IVA - CALABARZON	47,500,000	47,500,000
CALABARZON Centers for Health Development	47,500,000	47,500,000
Region IVB - MIMAROPA	9,600,000	9,600,000
MIMAROPA Centers for Health Development	9,600,000	9,600,000
Region V - Bicol	18,500,000	18,500,000
Bicol Centers for Health Development	18,500,000	18,500,000
Region VI - Western Visayas	14,300,000	14,300,000
Western Visayas Centers for Health Development	14,300,000	14,300,000
Region VII - Central Visayas	33,600,000	33,600,000
Central Visayas Centers for Health Development	33,600,000	33,600,000
Region VIII - Eastern Visayas	13,900,000	13,900,000
Eastern Visayas Centers for Health Development	13,900,000	13,900,000
Region IX - Zamboanga Peninsula	12,000,000	12,000,000
Zamboanga Peninsula Centers for Health Development	12,000,000	12,000,000
Region X - Northern Mindanao	15,200,000	15,200,000
Northern Mindanao Centers for Health Development	15,200,000	15,200,000
Region XI - Davao	15,800,000	15,800,000
Davao Region Centers for Health Development	15,800,000	15,800,000
Region XII - SOCCSKSARGEN	15,000,000	15,000,000
Socccskargen Centers for Health Development	15,000,000	15,000,000

Region XIII - CARAGA	8,300,000		8,300,000
Caraga Centers for Health Development	8,300,000		8,300,000
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	1,888,792,000	80,000,000	1,968,792,000
National Capital Region (NCR)	1,778,251,000	80,000,000	1,858,251,000
Central Office	1,752,090,000	80,000,000	1,832,090,000
Metro Manila Centers for Health Development	26,161,000		26,161,000
Region I - Ilocos	14,798,000		14,798,000
Ilocos Centers for Health Development	14,798,000		14,798,000
Cordillera Administrative Region (CAR)	4,351,000		4,351,000
Cordillera Centers for Health Development	4,351,000		4,351,000
Region II - Cagayan Valley	6,805,000		6,805,000
Cagayan Valley Centers for Health Development	6,805,000		6,805,000
Region III - Central Luzon	10,924,000		10,924,000
Central Luzon Centers for Health Development	10,924,000		10,924,000
Region IVA - CALABARZON	5,440,000		5,440,000
CALABARZON Centers for Health Development	5,440,000		5,440,000
Region IVB - MIMAROPA	2,148,000		2,148,000
MIMAROPA Centers for Health Development	2,148,000		2,148,000
Region V - Bicol	5,218,000		5,218,000
Bicol Centers for Health Development	5,218,000		5,218,000
Region VI - Western Visayas	6,909,000		6,909,000
Western Visayas Centers for Health Development	6,909,000		6,909,000
Region VII - Central Visayas	8,555,000		8,555,000
Central Visayas Centers for Health Development	8,555,000		8,555,000
Region VIII - Eastern Visayas	6,059,000		6,059,000
Eastern Visayas Centers for Health Development	6,059,000		6,059,000
Region IX - Zamboanga Peninsula	5,979,000		5,979,000
Zamboanga Peninsula Centers for Health Development	5,979,000		5,979,000
Region X - Northern Mindanao	6,181,000		6,181,000

Northern Mindanao Centers for Health Development	6,181,000	6,181,000
Region XI - Davao	13,181,000	13,181,000
Davao Region Centers for Health Development	13,181,000	13,181,000
Region XII - SOCCSKSARGEN	7,638,000	7,638,000
Soccsksargen Centers for Health Development	7,638,000	7,638,000
Region XIII - CARAGA	6,355,000	6,355,000
Caraga Centers for Health Development	6,355,000	6,355,000
Environmental and occupational health	74,881,000	74,881,000
National Capital Region (NCR)	74,881,000	74,881,000
Central Office	74,881,000	74,881,000
Non-communicable diseases prevention and control	2,219,988,000	2,219,988,000
National Capital Region (NCR)	1,693,364,000	1,693,364,000
Central Office	1,661,575,000	1,661,575,000
Metro Manila Centers for Health Development	31,789,000	31,789,000
Region I - Ilocos	41,789,000	41,789,000
Ilocos Centers for Health Development	41,789,000	41,789,000
Cordillera Administrative Region (CAR)	31,789,000	31,789,000
Cordillera Centers for Health Development	31,789,000	31,789,000
Region II - Cagayan Valley	31,789,000	31,789,000
Cagayan Valley Centers for Health Development	31,789,000	31,789,000
Region III - Central Luzon	31,789,000	31,789,000
Central Luzon Centers for Health Development	31,789,000	31,789,000
Region IVA - CALABARZON	31,789,000	31,789,000
CALABARZON Centers for Health Development	31,789,000	31,789,000
Region IVB - MIMAROPA	31,789,000	31,789,000
MIMAROPA Centers for Health Development	31,789,000	31,789,000
Region V - Bicol	31,789,000	31,789,000
Bicol Centers for Health Development	31,789,000	31,789,000
Region VI - Western Visayas	31,789,000	31,789,000
Western Visayas Centers for Health Development	31,789,000	31,789,000

Region VII - Central Visayas	63,578,000		63,578,000
Central Visayas Centers for Health Development	63,578,000		63,578,000
Region VIII - Eastern Visayas	31,789,000		31,789,000
Eastern Visayas Centers for Health Development	31,789,000		31,789,000
Region IX - Zamboanga Peninsula	31,789,000		31,789,000
Zamboanga Peninsula Centers for Health Development	31,789,000		31,789,000
Region X - Northern Mindanao	31,789,000		31,789,000
Northern Mindanao Centers for Health Development	31,789,000		31,789,000
Region XI - Davao	39,789,000		39,789,000
Davao Region Centers for Health Development	39,789,000		39,789,000
Region XII - SOCCSKSARGEN	31,789,000		31,789,000
Soccsksargen Centers for Health Development	31,789,000		31,789,000
Region XIII - CARAGA	31,789,000		31,789,000
Caraga Centers for Health Development	31,789,000		31,789,000
Family Health and Responsible Parenting	4,265,148,000	350,000	4,265,498,000
National Capital Region (NCR)	4,206,933,000	350,000	4,207,283,000
Central Office	4,202,830,000	350,000	4,203,180,000
Metro Manila Centers for Health Development	4,103,000		4,103,000
Region I - Ilocos	5,773,000		5,773,000
Ilocos Centers for Health Development	5,773,000		5,773,000
Cordillera Administrative Region (CAR)	2,470,000		2,470,000
Cordillera Centers for Health Development	2,470,000		2,470,000
Region II - Cagayan Valley	2,884,000		2,884,000
Cagayan Valley Centers for Health Development	2,884,000		2,884,000
Region III - Central Luzon	4,950,000		4,950,000
Central Luzon Centers for Health Development	4,950,000		4,950,000
Region IVA - CALABARZON	5,146,000		5,146,000
CALABARZON Centers for Health Development	5,146,000		5,146,000
Region IVB - MIMAROPA	2,627,000		2,627,000
MIMAROPA Centers for Health Development	2,627,000		2,627,000

Region V - Bicol	3,326,000		3,326,000
Bicol Centers for Health Development	3,326,000		3,326,000
Region VI - Western Visayas	3,704,000		3,704,000
Western Visayas Centers for Health Development	3,704,000		3,704,000
Region VII - Central Visayas	4,798,000		4,798,000
Central Visayas Centers for Health Development	4,798,000		4,798,000
Region VIII - Eastern Visayas	3,011,000		3,011,000
Eastern Visayas Centers for Health Development	3,011,000		3,011,000
Region IX - Zamboanga Peninsula	1,963,000		1,963,000
Zamboanga Peninsula Centers for Health Development	1,963,000		1,963,000
Region X - Northern Mindanao	4,965,000		4,965,000
Northern Mindanao Centers for Health Development	4,965,000		4,965,000
Region XI - Davao	7,897,000		7,897,000
Davao Region Centers for Health Development	7,897,000		7,897,000
Region XII - SOCCSKSARGEN	2,358,000		2,358,000
Socccskargen Centers for Health Development	2,358,000		2,358,000
Region XIII - CARAGA	2,343,000		2,343,000
Caraga Centers for Health Development	2,343,000		2,343,000
Operation of PMAC Secretariat	3,920,000	6,929,000	10,849,000
National Capital Region (NCR)	3,920,000	6,929,000	10,849,000
Central Office	3,920,000	6,929,000	10,849,000
Health promotion	14,120,000	107,633,000	121,753,000
National Capital Region (NCR)	14,120,000	107,633,000	121,753,000
Central Office	14,120,000	107,633,000	121,753,000
Health Emergency Management including provision of emergency drugs and supplies	17,945,000	211,534,000	229,479,000
National Capital Region (NCR)	17,945,000	211,534,000	229,479,000
Central Office	17,945,000	211,534,000	229,479,000
Health Facilities Enhancement Program (HFEP)	15,155,000	24,178,841,000	24,193,996,000

Barangay Health Stations (BHS)	694,000,000	694,000,000
National Capital Region (NCR)	201,000,000	201,000,000
Central Office	187,500,000	187,500,000
Metro Manila Centers for Health Development	13,500,000	13,500,000
Region I - Ilocos	21,300,000	21,300,000
Ilocos Centers for Health Development	21,300,000	21,300,000
Region II - Cagayan Valley	60,200,000	60,200,000
Cagayan Valley Centers for Health Development	60,200,000	60,200,000
Region III - Central Luzon	74,500,000	74,500,000
Central Luzon Centers for Health Development	74,500,000	74,500,000
Region IVA - CALABARZON	32,700,000	32,700,000
CALABARZON Centers for Health Development	32,700,000	32,700,000
Region IVB - MIMAROPA	30,600,000	30,600,000
MIMAROPA Centers for Health Development	30,600,000	30,600,000
Region V - Bicol	70,000,000	70,000,000
Bicol Centers for Health Development	70,000,000	70,000,000
Region VI - Western Visayas	53,200,000	53,200,000
Western Visayas Centers for Health Development	53,200,000	53,200,000
Region VII - Central Visayas	11,500,000	11,500,000
Central Visayas Centers for Health Development	11,500,000	11,500,000
Region VIII - Eastern Visayas	28,000,000	28,000,000
Eastern Visayas Centers for Health Development	28,000,000	28,000,000
Region IX - Zamboanga Peninsula	1,500,000	1,500,000
Zamboanga Peninsula Centers for Health Development	1,500,000	1,500,000
Region X - Northern Mindanao	4,500,000	4,500,000
Northern Mindanao Centers for Health Development	4,500,000	4,500,000
Region XI - Davao	68,000,000	68,000,000
Davao Region Centers for Health Development	68,000,000	68,000,000
Region XIII - CARAGA	37,000,000	37,000,000
Caraga Centers for Health Development	37,000,000	37,000,000

Rural Health Units (RHUs)	1,168,640,000	1,168,640,000
National Capital Region (NCR)	378,796,000	378,796,000
Central Office	121,240,000	121,240,000
Metro Manila Centers for Health Development	257,556,000	257,556,000
Region I - Ilocos	40,500,000	40,500,000
Ilocos Centers for Health Development	40,500,000	40,500,000
Cordillera Administrative Region (CAR)	24,250,000	24,250,000
Cordillera Centers for Health Development	24,250,000	24,250,000
Region II - Cagayan Valley	59,114,000	59,114,000
Cagayan Valley Centers for Health Development	59,114,000	59,114,000
Region III - Central Luzon	20,500,000	20,500,000
Central Luzon Centers for Health Development	20,500,000	20,500,000
Region IVA - CALABARZON	104,500,000	104,500,000
CALABARZON Centers for Health Development	104,500,000	104,500,000
Region IVB - MIMAROPA	53,000,000	53,000,000
MIMAROPA Centers for Health Development	53,000,000	53,000,000
Region V - Bicol	44,700,000	44,700,000
Bicol Centers for Health Development	44,700,000	44,700,000
Region VI - Western Visayas	154,000,000	154,000,000
Western Visayas Centers for Health Development	154,000,000	154,000,000
Region VII - Central Visayas	96,000,000	96,000,000
Central Visayas Centers for Health Development	96,000,000	96,000,000
Region VIII - Eastern Visayas	47,280,000	47,280,000
Eastern Visayas Centers for Health Development	47,280,000	47,280,000
Region IX - Zamboanga Peninsula	72,200,000	72,200,000
Zamboanga Peninsula Centers for Health Development	72,200,000	72,200,000
Region X - Northern Mindanao	13,100,000	13,100,000
Northern Mindanao Centers for Health Development	13,100,000	13,100,000
Region XI - Davao	43,200,000	43,200,000
Davao Region Centers for Health Development	43,200,000	43,200,000

Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Soccsksargen Centers for Health Development	5,000,000	5,000,000
Region XIII - CARAGA	12,500,000	12,500,000
Caraga Centers for Health Development	12,500,000	12,500,000
Public/LGU Hospitals	8,554,831,000	8,554,831,000
National Capital Region (NCR)	4,346,366,000	4,346,366,000
Central Office	4,280,866,000	4,280,866,000
Metro Manila Centers for Health Development	65,500,000	65,500,000
Region I - Ilocos	309,800,000	309,800,000
Ilocos Centers for Health Development	309,800,000	309,800,000
Cordillera Administrative Region (CAR)	61,500,000	61,500,000
Cordillera Centers for Health Development	61,500,000	61,500,000
Region II - Cagayan Valley	276,261,000	276,261,000
Cagayan Valley Centers for Health Development	276,261,000	276,261,000
Region III - Central Luzon	372,000,000	372,000,000
Central Luzon Centers for Health Development	372,000,000	372,000,000
Region IVA - CALABARZON	357,921,000	357,921,000
CALABARZON Centers for Health Development	357,921,000	357,921,000
Region IVB - MIMAROPA	273,896,000	273,896,000
MIMAROPA Centers for Health Development	273,896,000	273,896,000
Region V - Bicol	329,400,000	329,400,000
Bicol Centers for Health Development	329,400,000	329,400,000
Region VI - Western Visayas	301,000,000	301,000,000
Western Visayas Centers for Health Development	301,000,000	301,000,000
Region VII - Central Visayas	162,223,000	162,223,000
Central Visayas Centers for Health Development	162,223,000	162,223,000
Region VIII - Eastern Visayas	533,344,000	533,344,000
Eastern Visayas Centers for Health Development	533,344,000	533,344,000
Region IX - Zamboanga Peninsula	246,000,000	246,000,000
Zamboanga Peninsula Centers for Health Development	246,000,000	246,000,000

GENERAL APPROPRIATIONS ACT, FY 2017

Region X - Northern Mindanao	401,400,000	401,400,000
Northern Mindanao Centers for Health Development	401,400,000	401,400,000
Region XI - Davao	165,200,000	165,200,000
Davao Region Centers for Health Development	165,200,000	165,200,000
Region XII - SOCCSKSARGEN	202,500,000	202,500,000
Soccsksargen Centers for Health Development	202,500,000	202,500,000
Region XIII - CARAGA	216,020,000	216,020,000
Caraga Centers for Health Development	216,020,000	216,020,000
Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	477,800,000	477,800,000
National Capital Region (NCR)	477,800,000	477,800,000
'Amang' Rodriguez Medical Center	50,000,000	50,000,000
East Avenue Medical Center	50,000,000	50,000,000
Jose Fabella Memorial Hospital	50,000,000	50,000,000
Jose R. Reyes Memorial Medical Center	50,000,000	50,000,000
National Children's Hospital	50,000,000	50,000,000
Philippine Orthopedic Center	42,000,000	42,000,000
Quirino Memorial Medical Center	45,000,000	45,000,000
Rizal Medical Center	50,000,000	50,000,000
San Lazaro Hospital	50,000,000	50,000,000
Tondo Medical Center	40,800,000	40,800,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	14,337,000	4,704,089,000
National Capital Region (NCR)	6,550,000	2,994,608,000
Central Office	6,550,000	2,829,704,000
Dr. Jose N. Rodriguez Memorial Hospital	79,904,000	79,904,000
Las Piñas General Hospital and Satellite Trauma Center	25,000,000	25,000,000
San Lorenzo Ruiz Women's Hospital	10,000,000	10,000,000
Valenzuela Medical Center	50,000,000	50,000,000
Region I - Ilocos	163,000,000	163,000,000
Ilocos Training and Regional Medical Center	63,000,000	63,000,000

Mariano Marcos Memorial Hospital and Medical Center	50,000,000	50,000,000
Region I Medical Center	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	119,500,000	119,500,000
Baguio General Hospital and Medical Center	60,000,000	60,000,000
Conner District Hospital	9,500,000	9,500,000
Far North Luzon General Hospital and Training Center	25,000,000	25,000,000
Luis Hora Memorial Regional Hospital	25,000,000	25,000,000
Region II - Cagayan Valley	116,120,000	116,120,000
Batanes General Hospital	13,120,000	13,120,000
Cagayan Valley Medical Center	50,000,000	50,000,000
Southern Isabela General Hospital	22,000,000	22,000,000
Veterans Regional Hospital	31,000,000	31,000,000
Region III - Central Luzon	140,000,000	140,000,000
Bataan General Hospital	30,000,000	30,000,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	50,000,000	50,000,000
Jose B. Lingad Memorial General Hospital	50,000,000	50,000,000
Talavera Extension Hospital	10,000,000	10,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Batangas Medical Center	50,000,000	50,000,000
Region IVB - MIMAROPA	45,000,000	45,000,000
Culion Sanitarium and General Hospital	10,000,000	10,000,000
Ospital ng Palawan	35,000,000	35,000,000
Region V - Bicol	60,000,000	60,000,000
Bicol Regional Training & Teaching Hospital	50,000,000	50,000,000
Bicol Sanitarium	10,000,000	10,000,000
Region VI - Western Visayas	70,000,000	70,000,000
Don Jose S. Monfort Medical Center Extension Hospital	10,000,000	10,000,000
Western Visayas Medical Center	50,000,000	50,000,000

Western Visayas Sanitarium	10,000,000	10,000,000
Region VII - Central Visayas	198,445,000	198,445,000
Don Emilio del Valle Memorial Hospital	25,000,000	25,000,000
Eversley Child's Sanitarium	10,000,000	10,000,000
Governor Celestino Gallares Memorial Hospital	25,075,000	25,075,000
St. Anthony Mother and Child Hospital	18,370,000	18,370,000
Talisay District Hospital	30,000,000	30,000,000
Vicente Sotto, Sr. Memorial Medical Center	90,000,000	90,000,000
Region VIII - Eastern Visayas	7,787,000	55,693,000
Eastern Visayas Regional Medical Center	7,787,000	45,693,000
Schistosomiasis Hospital	10,000,000	10,000,000
Region IX - Zamboanga Peninsula	75,400,000	75,400,000
Basilan General Hospital	25,400,000	25,400,000
Dr. Jose Rizal Memorial Hospital	10,000,000	10,000,000
Labuan Public Hospital	10,000,000	10,000,000
Margosatubig Regional Hospital	10,000,000	10,000,000
Mindanao Central Sanitarium	10,000,000	10,000,000
Sulu Sanitarium	10,000,000	10,000,000
Region X - Northern Mindanao	207,500,000	207,500,000
Amai Pakpak Medical Center	25,000,000	25,000,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	25,000,000	25,000,000
Northern Mindanao Medical Center	157,500,000	157,500,000
Region XI - Davao	366,223,000	366,223,000
Davao Regional Medical Center	188,000,000	188,000,000
Southern Philippines Medical Center	178,223,000	178,223,000
Region XII - SOCCSKSARGEN	10,000,000	10,000,000
Cotabato Sanitarium	10,000,000	10,000,000
Region XIII - CARAGA	32,600,000	32,600,000
Adela Serra Ty Memorial Medical Center	10,000,000	10,000,000
Caraga Regional Hospital	22,600,000	22,600,000

Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	488,000	570,412,000	570,900,000
National Capital Region (NCR)		201,308,000	201,308,000
Central Office		150,000,000	150,000,000
Bicutan Rehabilitation Center		51,308,000	51,308,000
Region I - Ilocos		15,000,000	15,000,000
Ilocos Centers for Health Development		15,000,000	15,000,000
Cordillera Administrative Region (CAR)		65,000,000	65,000,000
Cordillera Centers for Health Development		65,000,000	65,000,000
Region II - Cagayan Valley		20,261,000	20,261,000
Isabela Rehabilitation Center		20,261,000	20,261,000
Region III - Central Luzon		80,020,000	80,020,000
Central Luzon Centers for Health Development		60,000,000	60,000,000
Bataan Rehabilitation Center		20,020,000	20,020,000
Region V - Bicol		24,200,000	24,200,000
Camarines Sur Rehabilitation Center		24,200,000	24,200,000
Region VI - Western Visayas		8,246,000	8,246,000
Pototan, Iloilo Rehabilitation Center		8,246,000	8,246,000
Region VII - Central Visayas		65,780,000	65,780,000
Argao, Cebu Rehabilitation Center		54,080,000	54,080,000
Cebu City Rehabilitation Center		11,700,000	11,700,000
Region VIII - Eastern Visayas		4,188,000	4,188,000
Dulag, Leyte Rehabilitation Center		4,188,000	4,188,000
Region IX - Zamboanga Peninsula		40,000,000	40,000,000
Zamboanga Peninsula Centers for Health Development		40,000,000	40,000,000
Region X - Northern Mindanao		11,000,000	11,000,000
Cagayan de Oro Rehabilitation Center		11,000,000	11,000,000
Region XI - Davao	488,000	35,409,000	35,897,000
Davao Region Centers for Health Development	488,000	35,409,000	35,897,000
Other Health Care Facilities	330,000	8,009,069,000	8,009,399,000

National Capital Region (NCR)	330,000	8,009,069,000	8,009,399,000
Central Office	330,000	8,009,069,000	8,009,399,000
NFO 3: HOSPITAL SERVICES	18,380,992,000	5,676,737,000	2,706,328,000
National Voluntary Blood Services Program and Operation of Blood Centers	5,893,000	98,022,000	103,915,000
National Capital Region (NCR)	5,893,000	98,022,000	103,915,000
Central Office	5,893,000	98,022,000	103,915,000
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	6,055,079,000	1,811,436,000	7,866,515,000
National Capital Region (NCR)	6,055,079,000	1,811,436,000	7,866,515,000
'Amang' Rodriguez Medical Center	313,156,000	80,748,000	393,904,000
East Avenue Medical Center	927,842,000	234,072,000	1,161,914,000
Jose Fabella Memorial Hospital	611,341,000	93,668,000	705,009,000
Jose R. Reyes Memorial Medical Center	723,538,000	164,401,000	887,939,000
National Center for Mental Health	728,778,000	235,466,000	964,244,000
National Children's Hospital	277,566,000	72,709,000	350,275,000
Philippine Orthopedic Center	518,044,000	153,186,000	671,230,000
Quirino Memorial Medical Center	500,467,000	121,871,000	622,338,000
Research Institute for Tropical Medicines	232,953,000	255,574,000	488,527,000
Rizal Medical Center	481,206,000	81,003,000	562,209,000
San Lazaro Hospital	460,321,000	259,212,000	719,533,000
Tondo Medical Center	279,867,000	59,526,000	339,393,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	12,232,403,000	3,420,151,000	60,000,000
National Capital Region (NCR)	699,507,000	212,363,000	60,000,000
Dr. Jose N. Rodriguez Memorial Hospital	265,296,000	62,865,000	328,161,000
Las Piñas General Hospital and Satellite Trauma Center	175,100,000	75,897,000	60,000,000
San Lorenzo Ruiz Women's Hospital	47,231,000	21,375,000	68,606,000
Valenzuela Medical Center	211,880,000	52,226,000	264,106,000
Region I - Ilocos	1,283,411,000	214,340,000	1,497,751,000
Ilocos Training and Regional Medical Center	400,991,000	65,680,000	466,671,000

Mariano Marcos Memorial Hospital and Medical Center	299,012,000	41,331,000	340,343,000
Region I Medical Center	583,408,000	107,329,000	690,737,000
Cordillera Administrative Region (CAR)	821,965,000	177,434,000	999,399,000
Baguio General Hospital and Medical Center	582,150,000	135,132,000	717,282,000
Conner District Hospital	32,162,000	5,718,000	37,880,000
Far North Luzon General Hospital and Training Center	86,107,000	16,560,000	102,667,000
Luis Hora Memorial Regional Hospital	121,546,000	20,024,000	141,570,000
Region II - Cagayan Valley	850,269,000	175,084,000	1,025,353,000
Batanes General Hospital	49,058,000	10,361,000	59,419,000
Cagayan Valley Medical Center	434,523,000	96,149,000	530,672,000
Southern Isabela General Hospital	128,024,000	21,147,000	149,171,000
Veterans Regional Hospital	238,664,000	47,427,000	286,091,000
Region III - Central Luzon	1,239,566,000	243,981,000	1,483,547,000
Dataan General Hospital	193,717,000	32,748,000	226,465,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	540,945,000	98,479,000	639,424,000
Jose B. Lingad Memorial General Hospital	381,079,000	65,797,000	446,876,000
Mariveles Mental Hospital	72,879,000	41,215,000	114,094,000
Talavera Extension Hospital	50,946,000	5,742,000	56,688,000
Region IVA - CALABARZON	527,844,000	95,086,000	622,930,000
Batangas Medical Center	527,844,000	95,086,000	622,930,000
Region IVB - MIMAROPA	219,277,000	67,907,000	287,184,000
Culion Sanitarium and General Hospital	76,003,000	22,396,000	98,399,000
Ospital ng Palawan	143,274,000	45,511,000	188,785,000
Region V - Bicol	680,083,000	329,839,000	1,009,922,000
Bicol Medical Center	373,365,000	184,355,000	557,720,000
Bicol Regional Training & Teaching Hospital	250,848,000	103,637,000	354,485,000
Bicol Sanitarium	55,870,000	41,847,000	97,717,000
Region VI - Western Visayas	1,131,123,000	256,149,000	1,387,272,000
Corazon Locsin-Montelibano Memorial Regional Hospital	541,518,000	100,693,000	642,211,000

Don Jose S. Monfort Medical Center Extension Hospital	50,260,000	13,886,000	64,146,000
Western Visayas Medical Center	459,481,000	124,698,000	584,179,000
Western Visayas Sanitarium	79,864,000	16,872,000	96,736,000
Region VII - Central Visayas	969,466,000	456,389,000	1,425,855,000
Don Emilio del Valle Memorial Hospital	52,094,000	12,286,000	64,380,000
Eversley Child's Sanitarium	49,608,000	32,809,000	82,417,000
Governor Celestino Gallares Memorial Hospital	255,014,000	68,409,000	323,423,000
St. Anthony Mother and Child Hospital	43,777,000	8,920,000	52,697,000
Talisay District Hospital	31,609,000	6,268,000	37,877,000
Vicente Sotto, Sr. Memorial Medical Center	537,364,000	327,697,000	865,061,000
Region VIII - Eastern Visayas	349,478,000	104,908,000	454,386,000
Eastern Visayas Regional Medical Center	302,957,000	97,323,000	400,280,000
Schistosomiasis Hospital	46,521,000	7,585,000	54,106,000
Region IX - Zamboanga Peninsula	752,991,000	211,684,000	964,675,000
Basilan General Hospital	32,716,000	23,078,000	55,794,000
Dr. Jose Rizal Memorial Hospital	85,887,000	31,413,000	117,300,000
Labuan Public Hospital	22,844,000	4,052,000	26,896,000
Margosatubig Regional Hospital	105,087,000	26,644,000	131,731,000
Mindanao Central Sanitarium	27,304,000	17,377,000	44,681,000
Sulu Sanitarium	25,414,000	7,221,000	32,635,000
Zamboanga City Medical Center	453,739,000	101,899,000	555,638,000
Region X - Northern Mindanao	839,120,000	252,733,000	1,091,853,000
Amai Pakpak Medical Center	226,306,000	64,367,000	290,673,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	182,684,000	41,202,000	223,886,000
Northern Mindanao Medical Center	430,130,000	147,164,000	577,294,000
Region XI - Davao	1,206,320,000	477,562,000	1,683,882,000
Davao Regional Medical Center	363,739,000	100,887,000	464,626,000
Southern Philippines Medical Center	842,581,000	376,675,000	1,219,256,000
Region XII - SOCCSKSARGEN	344,245,000	67,761,000	412,006,000
Cotabato Regional and Medical Center	304,682,000	58,809,000	363,491,000

Cotabato Sanitarium	39,563,000	8,952,000	48,515,000	
Region XIII - CARAGA	317,738,000	76,931,000	394,669,000	
Adela Serra Ty Memorial Medical Center	142,040,000	24,156,000	166,196,000	
Caraga Regional Hospital	175,698,000	52,775,000	228,473,000	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	87,617,000	347,128,000	2,646,328,000	3,081,073,000
National Capital Region (NCR)	35,302,000	214,731,000	2,646,328,000	2,896,361,000
Central Office		141,544,000	2,646,328,000	2,787,872,000
Bicutan Rehabilitation Center	35,302,000	73,187,000	108,489,000	
Region I - Ilocos	4,512,000	17,923,000	22,435,000	
Dagupan Rehabilitation Center	4,512,000	17,923,000	22,435,000	
Region II - Cagayan Valley		3,866,000	3,866,000	
Isabela Rehabilitation Center		3,866,000	3,866,000	
Region III - Central Luzon	1,617,000	10,446,000	12,063,000	
Bataan Rehabilitation Center	1,617,000	10,446,000	12,063,000	
Region IVA - CALABARZON	12,852,000	22,424,000	35,276,000	
Tagaytay Rehabilitation Center	12,852,000	22,424,000	35,276,000	
Region V - Bicol	3,287,000	21,750,000	25,037,000	
Camarines Sur Rehabilitation Center	2,102,000	8,401,000	10,503,000	
Malinao, Albay Rehabilitation Center	1,185,000	13,349,000	14,534,000	
Region VI - Western Visayas	2,219,000	12,255,000	14,474,000	
Pototan, Iloilo Rehabilitation Center	2,219,000	12,255,000	14,474,000	
Region VII - Central Visayas	5,536,000	24,154,000	29,690,000	
Argao, Cebu Rehabilitation Center	2,082,000	16,962,000	19,044,000	
Cebu City Rehabilitation Center	3,454,000	7,192,000	10,646,000	
Region VIII - Eastern Visayas	17,252,000	6,961,000	24,213,000	
Dulag, Leyte Rehabilitation Center	17,252,000	6,961,000	24,213,000	
Region X - Northern Mindanao	5,040,000	7,977,000	13,017,000	
Cagayan de Oro Rehabilitation Center	5,040,000	7,977,000	13,017,000	
Region XIII - CARAGA		4,641,000	4,641,000	
Caraga Rehabilitation Center		4,641,000	4,641,000	

MFO 4: HEALTH SECTOR REGULATION SERVICES	535,771,000	144,586,000	680,357,000
Implementation of health regulations	535,771,000	144,586,000	680,357,000
Regulation of Health Facilities and Services	24,780,000	17,214,000	41,994,000
National Capital Region (NCR)	24,780,000	17,214,000	41,994,000
Central Office	24,780,000	17,214,000	41,994,000
Regulation of Devices and Radiation Health	8,000		8,000
National Capital Region (NCR)	8,000		8,000
Food and Drug Administration	8,000		8,000
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	247,255,000		247,255,000
National Capital Region (NCR)	247,255,000		247,255,000
Food and Drug Administration	247,255,000		247,255,000
Operation of Satellite Laboratories	1,266,000		1,266,000
National Capital Region (NCR)	1,266,000		1,266,000
Food and Drug Administration	1,266,000		1,266,000
Quarantine Services and International Health Surveillance	118,399,000		118,399,000
National Capital Region (NCR)	118,399,000		118,399,000
Bureau of Quarantine	118,399,000		118,399,000
Regional Health Regulations	144,063,000	127,372,000	271,435,000
National Capital Region (NCR)	9,385,000	7,735,000	17,120,000
Metro Manila Centers for Health Development	9,385,000	7,735,000	17,120,000
Region I - Ilocos	8,831,000	10,751,000	19,582,000
Ilocos Centers for Health Development	8,831,000	10,751,000	19,582,000
Cordillera Administrative Region (CAR)	8,269,000	5,573,000	13,842,000
Cordillera Centers for Health Development	8,269,000	5,573,000	13,842,000
Region II - Cagayan Valley	7,839,000	8,538,000	16,377,000
Cagayan Valley Centers for Health Development	7,839,000	8,538,000	16,377,000
Region III - Central Luzon	9,655,000	11,239,000	20,894,000
Central Luzon Centers for Health Development	9,655,000	11,239,000	20,894,000
Region IVA - CALABARZON	10,924,000	7,320,000	18,244,000
CALABARZON Centers for Health Development	10,924,000	7,320,000	18,244,000

Region IVB - MIMAROPA	7,738,000	6,484,000	14,222,000
MIMAROPA Centers for Health Development	7,738,000	6,484,000	14,222,000
Region V - Bicol	8,491,000	7,754,000	16,245,000
Bicol Centers for Health Development	8,491,000	7,754,000	16,245,000
Region VI - Western Visayas	9,816,000	7,387,000	17,203,000
Western Visayas Centers for Health Development	9,816,000	7,387,000	17,203,000
Region VII - Central Visayas	9,190,000	5,847,000	15,037,000
Central Visayas Centers for Health Development	9,190,000	5,847,000	15,037,000
Region VIII - Eastern Visayas	7,395,000	5,038,000	12,433,000
Eastern Visayas Centers for Health Development	7,395,000	5,038,000	12,433,000
Region IX - Zamboanga Peninsula	9,274,000	6,890,000	16,164,000
Zamboanga Peninsula Centers for Health Development	9,274,000	6,890,000	16,164,000
Region X - Northern Mindanao	9,523,000	11,381,000	20,904,000
Northern Mindanao Centers for Health Development	9,523,000	11,381,000	20,904,000
Region XI - Davao	10,329,000	8,961,000	19,290,000
Davao Region Centers for Health Development	10,329,000	8,961,000	19,290,000
Region XII - SOCCSKSARGEN	9,540,000	6,940,000	16,480,000
Soccsksargen Centers for Health Development	9,540,000	6,940,000	16,480,000
Region XIII - CARAGA	7,864,000	9,534,000	17,398,000
Caraga Centers for Health Development	7,864,000	9,534,000	17,398,000
Sub-total, Operations	20,264,875,000	35,100,613,000	26,965,519,000
Total Programs and Activities	27,980,471,000	35,759,196,000	27,550,183,000
PROJECTS			
Locally-Funded Project(s)			
Social Protection	3,979,225,000	5,000,000	3,984,225,000
Sickness and Disability	3,977,225,000		3,977,225,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	3,977,225,000		3,977,225,000
National Capital Region (NCR)	3,977,225,000		3,977,225,000

GENERAL APPROPRIATIONS ACT, FY 2017

Central Office	3,977,225,000		3,977,225,000
Peace and Development	2,000,000	5,000,000	7,000,000
Projects for PANAMA, Health Facility Equipment and Assistance for Medicines and Medical Supplies	2,000,000	5,000,000	7,000,000
National Capital Region (NCR)	2,000,000	5,000,000	7,000,000
Central Office	2,000,000	5,000,000	7,000,000
Sub-total, Locally-Funded Project(s)	3,979,225,000	5,000,000	3,984,225,000
Total Project(s)	3,979,225,000	5,000,000	3,984,225,000
TOTAL NEW APPROPRIATIONS	P27,980,471,000	P39,738,421,000	P27,555,183,000 P 95,274,075,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,877,753

Total Permanent Positions

13,877,753

Other Compensation Common to All

Personnel Economic Relief Allowance

952,032

Representation Allowance

29,935

Transportation Allowance

28,801

Clothing and Uniform Allowance

201,880

Honoraria

904

Mid-Year Bonus

1,156,480

Year End Bonus

1,156,480

Cash Gift

201,880

Step Increment

94,190

Productivity Enhancement Incentive

201,880

Total Other Compensation Common to All

4,024,462

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

4,253,461

Night Shift Differential Pay

45,414

Lump-sum for filling of Positions - Civilian

4,821,000

Total Other Compensation for Specific Groups

9,119,875

Other Benefits	
PAG-IBIG Contributions	48,450
PhilHealth Contributions	120,155
Employees Compensation Insurance Premiums	48,450
Retirement Gratuity	203,440
Terminal Leave	137,928
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Total Other Benefits	558,423
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Non-Permanent Positions	399,958
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Total Personnel Services	27,980,471
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Maintenance and Other Operating Expenses	
Travelling Expenses	529,823
Training and Scholarship Expenses	1,825,261
Supplies and Materials Expenses	20,374,555
Utility Expenses	570,065
Communication Expenses	111,206
Awards/Rewards and Prizes	22,937
Survey, Research, Exploration and Development Expenses	58,226
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,223
Professional Services	8,486,593
General Services	469,964
Repairs and Maintenance	147,489
Financial Assistance/Subsidy	5,205,630
Taxes, Insurance Premiums and Other Fees	354,380
Labor and Wages	1,484
Other Maintenance and Operating Expenses	
Advertising Expenses	291,917
Printing and Publication Expenses	62,309
Representation Expenses	55,979
Transportation and Delivery Expenses	808,378
Rent/Lease Expenses	59,675
Membership Dues and Contributions to Organizations	1,366
Subscription Expenses	2,634
Donations	7,510
Other Maintenance and Operating Expenses	283,817
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Total Maintenance and Other Operating Expenses	39,738,421
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Total Current Operating Expenditures	67,718,892
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	132,000
Buildings and Other Structures	13,066,903
Machinery and Equipment Outlay	13,794,470
Transportation Equipment Outlay	561,810
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Total Capital Outlays	27,555,183
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Total Programs/Locally-Funded Project(s)	95,274,075
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TOTAL NEW APPROPRIATIONS	95,274,075
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B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 423,145,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 88,674,000	P 61,542,000	P 17,659,000	P 167,875,000
Operations	82,644,000	172,626,000		255,270,000
NFO 1: POPULATION MANAGEMENT POLICY SERVICES	54,542,000	15,797,000		70,339,000
NFO 2: TECHNICAL SUPPORT SERVICES	28,102,000	156,829,000		184,931,000
Total, Programs	171,318,000	234,168,000	17,659,000	423,145,000
TOTAL NEW APPROPRIATIONS	P 171,318,000	P 234,168,000	P 17,659,000	P 423,145,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 80,419,000	P 61,542,000	P 17,659,000	P 159,620,000
National Capital Region (NCR)	24,936,000	40,273,000	17,659,000	82,868,000
Central Office	20,913,000	38,909,000	17,659,000	77,481,000
National Capital Region	4,023,000	1,364,000		5,387,000
Region I - Ilocos	3,515,000	1,271,000		4,786,000
Regional Office - I	3,515,000	1,271,000		4,786,000
Cordillera Administrative Region (CAR)	4,257,000	1,438,000		5,695,000
Cordillera Administrative Region	4,257,000	1,438,000		5,695,000

Region II - Cagayan Valley	3,989,000	1,256,000	5,245,000
Regional Office - II	3,989,000	1,256,000	5,245,000
Region III - Central Luzon	3,728,000	1,249,000	4,977,000
Regional Office - III	3,728,000	1,249,000	4,977,000
Region IVA - CALABARZON	4,117,000	2,702,000	6,819,000
Regional Office - IVA	4,117,000	2,702,000	6,819,000
Region V - Bicol	4,278,000	1,114,000	5,392,000
Regional Office - V	4,278,000	1,114,000	5,392,000
Region VI - Western Visayas	4,353,000	2,225,000	6,578,000
Regional Office - VI	4,353,000	2,225,000	6,578,000
Region VII - Central Visayas	3,904,000	1,183,000	5,087,000
Regional Office - VII	3,904,000	1,183,000	5,087,000
Region VIII - Eastern Visayas	2,719,000	1,386,000	4,105,000
Regional Office - VIII	2,719,000	1,386,000	4,105,000
Region IX - Zamboanga Peninsula	4,290,000	1,396,000	5,686,000
Regional Office - IX	4,290,000	1,396,000	5,686,000
Region X - Northern Mindanao	4,231,000	1,019,000	5,250,000
Regional Office - X	4,231,000	1,019,000	5,250,000
Region XI - Davao	4,067,000	1,637,000	5,704,000
Regional Office - XI	4,067,000	1,637,000	5,704,000
Region XII - SOCCSKSARGEN	3,938,000	1,650,000	5,588,000
Regional Office - XII	3,938,000	1,650,000	5,588,000
Region XIII - CARAGA	4,097,000	1,743,000	5,840,000
Regional Office - XIII	4,097,000	1,743,000	5,840,000
Administration of Personnel Benefits	8,255,000		8,255,000
National Capital Region (NCR)	8,255,000		8,255,000
Central Office	8,255,000		8,255,000
Sub-total, General Administration and Support	88,674,000	61,542,000	17,659,000
Operations			
MFD 1: POPULATION MANAGEMENT POLICY SERVICES	54,542,000	15,797,000	70,339,000

Coordination and Development of Population Policy and Programs	54,542,000	15,797,000	70,339,000
National Capital Region (NCR)	12,776,000	10,715,000	23,491,000
Central Office	9,503,000	10,496,000	19,999,000
National Capital Region	3,273,000	219,000	3,492,000
Region I - Ilocos	2,815,000	516,000	3,331,000
Regional Office - I	2,815,000	516,000	3,331,000
Cordillera Administrative Region (CAR)	2,368,000	350,000	2,718,000
Cordillera Administrative Region	2,368,000	350,000	2,718,000
Region II - Cagayan Valley	3,273,000	426,000	3,699,000
Regional Office - II	3,273,000	426,000	3,699,000
Region III - Central Luzon	3,294,000	429,000	3,723,000
Regional Office - III	3,294,000	429,000	3,723,000
Region IVA - CALABARZON	2,954,000	558,000	3,512,000
Regional Office - IVA	2,954,000	558,000	3,512,000
Region V - Bicol	2,756,000	525,000	3,281,000
Regional Office - V	2,756,000	525,000	3,281,000
Region VI - Western Visayas	2,522,000	321,000	2,843,000
Regional Office - VI	2,522,000	321,000	2,843,000
Region VII - Central Visayas	2,728,000	172,000	2,900,000
Regional Office - VII	2,728,000	172,000	2,900,000
Region VIII - Eastern Visayas	2,076,000	169,000	2,245,000
Regional Office - VIII	2,076,000	169,000	2,245,000
Region IX - Zamboanga Peninsula	3,304,000	233,000	3,537,000
Regional Office - IX	3,304,000	233,000	3,537,000
Region X - Northern Mindanao	3,580,000	184,000	3,764,000
Regional Office - X	3,580,000	184,000	3,764,000
Region XI - Davao	2,954,000	364,000	3,318,000
Regional Office - XI	2,954,000	364,000	3,318,000
Region XII - SOCCSKSARGEN	3,422,000	631,000	4,053,000
Regional Office - XII	3,422,000	631,000	4,053,000

Region XIII - CARAGA	3,720,000	204,000	3,924,000
Regional Office - XIII	3,720,000	204,000	3,924,000
MFO 2: TECHNICAL SUPPORT SERVICES	28,102,000	156,829,000	184,931,000
Coordination of the implementation of approved national, sectoral and regional population plans and programs	28,102,000	15,717,000	43,819,000
National Capital Region (NCR)	13,324,000	11,612,000	24,936,000
Central Office	12,097,000	11,386,000	23,483,000
National Capital Region	1,227,000	226,000	1,453,000
Region I - Ilocos		302,000	302,000
Regional Office - I		302,000	302,000
Cordillera Administrative Region (CAR)	1,227,000	353,000	1,580,000
Cordillera Administrative Region	1,227,000	353,000	1,580,000
Region II - Cagayan Valley	1,227,000	429,000	1,656,000
Regional Office - II	1,227,000	429,000	1,656,000
Region III - Central Luzon	1,227,000	294,000	1,521,000
Regional Office - III	1,227,000	294,000	1,521,000
Region IVA - CALABARZON		170,000	170,000
Regional Office - IVA		170,000	170,000
Region V - Bicol	1,240,000	340,000	1,580,000
Regional Office - V	1,240,000	340,000	1,580,000
Region VI - Western Visayas	1,227,000	383,000	1,610,000
Regional Office - VI	1,227,000	383,000	1,610,000
Region VII - Central Visayas	1,227,000	479,000	1,706,000
Regional Office - VII	1,227,000	479,000	1,706,000
Region VIII - Eastern Visayas	1,227,000	165,000	1,392,000
Regional Office - VIII	1,227,000	165,000	1,392,000
Region IX - Zamboanga Peninsula	1,227,000	198,000	1,425,000
Regional Office - IX	1,227,000	198,000	1,425,000
Region X - Northern Mindanao	1,227,000	395,000	1,622,000
Regional Office - X	1,227,000	395,000	1,622,000

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Region XI - Davao	1,268,000	216,000	1,484,000
Regional Office - XI	1,268,000	216,000	1,484,000
Region XII - SOCCSKSARGEN	1,227,000	188,000	1,415,000
Regional Office - XII	1,227,000	188,000	1,415,000
Region XIII - CARAGA	1,227,000	193,000	1,420,000
Regional Office - XIII	1,227,000	193,000	1,420,000
Provision of grants, subsidies and contributions in support of population programs		141,112,000	141,112,000
National Capital Region (NCR)		29,234,000	29,234,000
Central Office		22,594,000	22,594,000
National Capital Region		6,640,000	6,640,000
Region I - Ilocos		4,293,000	4,293,000
Regional Office - I		4,293,000	4,293,000
Cordillera Administrative Region (CAR)		4,149,000	4,149,000
Cordillera Administrative Region		4,149,000	4,149,000
Region II - Cagayan Valley		3,500,000	3,500,000
Regional Office - II		3,500,000	3,500,000
Region III - Central Luzon		4,899,000	4,899,000
Regional Office - III		4,899,000	4,899,000
Region IVA - CALABARZON		12,957,000	12,957,000
Regional Office - IVA		12,957,000	12,957,000
Region V - Bicol		10,589,000	10,589,000
Regional Office - V		10,589,000	10,589,000
Region VI - Western Visayas		10,681,000	10,681,000
Regional Office - VI		10,681,000	10,681,000
Region VII - Central Visayas		6,756,000	6,756,000
Regional Office - VII		6,756,000	6,756,000
Region VIII - Eastern Visayas		10,554,000	10,554,000
Regional Office - VIII		10,554,000	10,554,000
Region IX - Zamboanga Peninsula		6,166,000	6,166,000
Regional Office - IX		6,166,000	6,166,000

Region X - Northern Mindanao	11,415,000		11,415,000	
Regional Office - X	11,415,000		11,415,000	
Region XI - Davao	6,086,000		6,086,000	
Regional Office - XI	6,086,000		6,086,000	
Region XII - SOCCSKSARGEN	12,570,000		12,570,000	
Regional Office - XII	12,570,000		12,570,000	
Region XIII - CARAGA	7,263,000		7,263,000	
Regional Office - XIII	7,263,000		7,263,000	
Sub-total, Operations	82,644,000	172,626,000	255,270,000	
Total Programs and Activities	171,318,000	234,168,000	17,659,000	423,145,000
TOTAL NEW APPROPRIATIONS	P 171,318,000 P	234,168,000 P	17,659,000 P	423,145,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

99,874

Total Permanent Positions

99,874

Other Compensation Common to All

Personnel Economic Relief Allowance

7,224

Representation Allowance

2,460

Transportation Allowance

2,340

Clothing and Uniform Allowance

1,505

Mid-Year Bonus

8,317

Year End Bonus

8,317

Cash Gift

1,505

Step Increment

689

Productivity Enhancement Incentive

1,505

Total Other Compensation Common to All

33,862

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

34,328

Total Other Compensation for Specific Groups

34,328

GENERAL APPROPRIATIONS ACT, FY 2017

Other Benefits	
PAG-IBIG Contributions	359
PhilHealth Contributions	924
Employees Compensation Insurance Premiums	359
Retirement Gratuity	575
Terminal Leave	1,037
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Total Other Benefits	3,254
	<hr/>
Total Personnel Services	171,318
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,179
Training and Scholarship Expenses	24,932
Supplies and Materials Expenses	8,280
Utility Expenses	8,106
Communication Expenses	9,101
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,650
Professional Services	19,493
Repairs and Maintenance	3,358
Financial Assistance/Subsidy	141,112
Taxes, Insurance Premiums and Other Fees	1,409
Other Maintenance and Operating Expenses	
Advertising Expenses	222
Printing and Publication Expenses	562
Transportation and Delivery Expenses	550
Rent/Lease Expenses	2,474
Membership Dues and Contributions to Organizations	55
Subscription Expenses	1,556
Other Maintenance and Operating Expenses	129
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Total Maintenance and Other Operating Expenses	234,168
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Total Current Operating Expenditures	405,486
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,070
Machinery and Equipment Outlay	13,569
Intangible Assets Outlay	1,020
	<hr/>
Total Capital Outlays	17,659
	<hr/>
Total Programs/Locally-Funded Project(s)	423,145
	<hr/>
TOTAL NEW APPROPRIATIONS	423,145
	<hr/> <hr/>

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 639,572,000

New Appropriations, by Program/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 16,764,000	P 13,706,000	P	P 30,470,000
Operations	46,719,000	264,397,000	3,911,000	315,027,000
NFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
NFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000
Total, Programs	63,483,000	278,103,000	3,911,000	345,497,000
PROJECT(S)				
Locally-Funded Project(s)		294,075,000		294,075,000
Total, Project(s)		294,075,000		294,075,000
TOTAL NEW APPROPRIATIONS	P 63,483,000	P 572,178,000	P 3,911,000	P 639,572,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 16,614,000	P 12,123,000	P	P 28,737,000
Human Resource Development		1,583,000		1,583,000
Administration of Personnel Benefits	150,000			150,000
Sub-total, General Administration and Support	16,764,000	13,706,000		30,470,000
Operations				
NFO 1: NUTRITION MANAGEMENT POLICY SERVICES	14,546,000	15,220,000	3,911,000	33,677,000
Nutrition Policy, Plan, and Program Formulation	8,740,000	682,000		9,422,000

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Program/Project Coordination, Monitoring and Evaluation	5,212,000	11,441,000		16,653,000
Operation of the Nutrition Management Information System	594,000	3,097,000	3,911,000	7,602,000
MFO 2: TECHNICAL SUPPORT SERVICES	32,173,000	249,177,000		281,350,000
Public Information Services	4,972,000	96,016,000		100,988,000
Assistance to Local Nutrition Programs	27,201,000	153,161,000		180,362,000
Sub-total, Operations	46,719,000	264,397,000	3,911,000	315,027,000
Total Programs and Activities	63,483,000	278,103,000	3,911,000	345,497,000
PROJECTS				
Locally-Funded Project(s)				
Health		294,075,000		294,075,000
Public Health Services		294,075,000		294,075,000
ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		294,075,000		294,075,000
Sub-total, Locally-Funded Project(s)		294,075,000		294,075,000
Total Project(s)		294,075,000		294,075,000
TOTAL NEW APPROPRIATIONS	P 63,483,000 P	572,178,000 P	3,911,000 P	639,572,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,759

Total Permanent Positions

40,759

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

1,188

Transportation Allowance

1,188

Clothing and Uniform Allowance

510

Mid-Year Bonus

3,396

Year End Bonus

3,396

Cash Gift	510
Step Increment	251
Productivity Enhancement Incentive	510

Total Other Compensation Common to All	13,397

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	8,770

Total Other Compensation for Specific Groups	8,770

Other Benefits	
PAG-IBIG Contributions	122
PhilHealth Contributions	313
Employees Compensation Insurance Premiums	122

Total Other Benefits	557

Total Personnel Services	63,483

Maintenance and Other Operating Expenses	
Travelling Expenses	84,541
Training and Scholarship Expenses	85,219
Supplies and Materials Expenses	45,159
Utility Expenses	3,000
Communication Expenses	4,589
Awards/Rewards and Prizes	11,775
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	25
Professional Services	88,423
General Services	3,418
Repairs and Maintenance	4,922
Taxes, Insurance Premiums and Other Fees	772
Other Maintenance and Operating Expenses	
Advertising Expenses	170,500
Printing and Publication Expenses	13,450
Representation Expenses	30,202
Transportation and Delivery Expenses	400
Rent/Lease Expenses	1,063
Subscription Expenses	684
Other Maintenance and Operating Expenses	24,036

Total Maintenance and Other Operating Expenses	572,178

Total Current Operating Expenditures	635,661

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,911

Total Capital Outlays	3,911

Total Programs/Locally-Funded Project(s)	639,572

TOTAL NEW APPROPRIATIONS	639,572

**GENERAL SUMMARY
DEPARTMENT OF HEALTH**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P27,980,471,000	P39,738,421,000	P27,555,183,000	P 95,274,075,000
B. COMMISSION ON POPULATION	171,318,000	234,168,000	17,659,000	423,145,000
C. NATIONAL NUTRITION COUNCIL	63,483,000	572,178,000	3,911,000	639,572,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	<u>P28,215,272,000</u>	<u>P40,544,767,000</u>	<u>P27,576,753,000</u>	<u>P 96,336,792,000</u>