


Supplemental Department of Health - Annual Procurement Plan FY 2020 (COVID-19)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)	
				Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310306100001000	GOWN (218,600 pieces)	DISEASE PREVENTION AND CONTROL BUREAU (DPCB)	NP-53.2 Emergency Cases	N/A	N/A	MARCH 2020	MARCH 2020	SAVINGS FROM PREVIOUS PROCUREMENT	98,370,000.00	98,370,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT	
310500100002000	N95 MASK (1,100,000 pieces)							QUICK RESPONSE FUND (QRF)	64,900,000.00	64,900,000.00			
310500100002000	COVERALL (154,000 pieces)							408,100,000.00	408,100,000.00				
310500100002000	GOGGLES (40,000 pieces)							19,600,000.00	19,600,000.00				
310500100002000	HEAD COVER (200,000 pieces)							1,400,000.00	1,400,000.00				
310500100002000	SHOE COVER (170,000 pairs)							3,060,000.00	3,060,000.00				
TOTAL									595,430,000.00	595,430,000.00	0.00		
310306100001000	GOWN (360,000 pieces)	DISEASE PREVENTION AND CONTROL BUREAU (DPCB)	NP-53.2 Emergency Cases	N/A	N/A	MARCH 2020	MARCH 2020	PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)	162,000,000.00	162,000,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT	
310306100001000	COVERALL (360,000 pieces)								954,000,000.00	954,000,000.00			
310306100001000	FACE SHIELD (900,000 pieces)								543,600,000.00	543,600,000.00			
310306100001000	GOGGLES (90,000 pieces)								44,100,000.00	44,100,000.00			
310306100001000	HEAD COVER (300,000 pieces)								2,100,000.00	2,100,000.00			
310306100001000	APRON (40,000 pieces)								4,400,000.00	4,400,000.00			
310306100001000	SHOE COVER (220,000 pairs)								3,960,000.00	3,960,000.00			
310306100001000	SURGICAL MASK (100,000 pieces)								2,250,000.00	2,250,000.00			
310306100001000	N95 MASK (500,000 pieces)								33,500,000.00	33,500,000.00			
TOTAL									1,749,910,000.00	1,749,910,000.00	0.00		
310500100002000	NON-CONTACT LASER DIGITAL INFRARED THERMOMETER (500 units)	HEALTH EMERGENCY MANAGEMENT BUREAU (HEMB)	NP-53.2 Emergency Cases	N/A	N/A	MARCH 2020	MARCH 2020	QUICK RESPONSE FUND (QRF)	2,000,000.00	2,000,000.00		EMERGENCY PROCUREMENT FOR COVID-19 CONTAINMENT	
310500100002000	SURGICAL MASK (3,000,000 pieces)								84,000,000.00	84,000,000.00			
310500100002000	ALCOHOL (10,000 bottles)								2,000,000.00	2,000,000.00			
TOTAL									88,000,000.00	88,000,000.00	0.00		
320101100001000	NON-CONTACT LASER DIGITAL INFRARED THERMOMETER (200 units)	NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM (NVBSP)	NP-53.2 Emergency Cases	N/A	N/A	MARCH 2020	MARCH 2020	GAA 2020	900,000.00	900,000.00		EMERGENCY PROCUREMENT FOR COVID-19 CONTAINMENT	
320101100001000	BP APPARATUS (ANEROID) (10 units)								30,000.00	30,000.00			
320101100001000	GLOVES, NITRILE, SMALL (1,800 boxes)								540,000.00	540,000.00			
320101100001000	GLOVES, NITRILE, MEDIUM (1,000 boxes)								300,000.00	300,000.00			
320101100001000	ALCOHOL 70%, 500ML (600 bottles)								180,000.00	180,000.00			
320101100001000	ALCOHOL 70%, 1 GALLON (100 gallons)								72,000.00	72,000.00			
320101100001000	SURGICAL MASK (100,000 pieces)								2,000,000.00	2,000,000.00			
320101100001000	PAPER TOWEL (200 packs)								6,000.00	6,000.00			
320101100001000	HAND SANITIZER (200 pieces)								44,000.00	44,000.00			
320101100001000	HYPOCHLORITE SOLUTION (50 gallons)								15,000.00	15,000.00			
320101100001000	TRASH BIN (110 sets)								715,000.00	715,000.00			
320101100001000	GARBAGE BAG (110 sets)								148,500.00	148,500.00			
320101100001000	PUSH CART (10 units)								58,700.00	58,700.00			
TOTAL									5,009,200.00	5,009,200.00	0.00		
GRAND TOTAL									2,438,349,200.00	2,438,349,200.00	0.00		


SUBMITTED/PREPARED BY:


 CRISPINITA A. VALDEZ, CESO III
 Director IV
 Procurement Service

EVALUATED BY:


 ROWENA C. LORA, CPA, MM
 OIC-Director IV
 Financial and Management Service

RECOMMENDING APPROVAL BY:


 MA. CAROLINA VIDAL-TAINO, CPA, MGM, CESO I
 Undersecretary of Health
 Procurement and Supply Chain Management Team

APPROVED BY:


 FRANCISCO T. DUQUE III, MD, MSc
 Secretary of Health