

Supplemental Department of Health - Annual Procurement Plan FY 2020 (COVID-19)

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Sources of Funds		Estimated Budget (P1P)			Remarks (Brief Description of Project)
				Advs / Post of IBIREI	Sub / Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
N95 MASK	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.2 Emergency Cases	N/A	N/A	MARCH 2020	MARCH 2020	QUICK RESPONSE FUND (GRF)	64,900,000.00	64,900,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT
GOWN		No						GAA 2020	98,370,000.00	98,370,000.00		
COVERALL		No							408,100,000.00	408,100,000.00		
GOGGLES		No							19,600,000.00	19,600,000.00		
HEAD COVER		No							1,400,000.00	1,400,000.00		
SHOE COVER		No							3,060,000.00	3,060,000.00		
NONCONTACT LASER DIGITAL INFRARED THERMOMETER	HEALTH EMERGENCY MANAGEMENT BUREAU	No						QUICK RESPONSE FUND (GRF)	2,000,000.00	2,000,000.00		EMERGENCY PROCUREMENT FOR COVID-19 CONTAINMENT
TOTAL												
									597,430,000.00	597,430,000.00	0.00	
PERSONAL PROTECTIVE EQUIPMENT (PPE)	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2020	MARCH 2020	SPECIAL TRUST FUND AND PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR)	1,800,000,000.00	1,800,000,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
1. GLOVES		No										
2. COVERALL		No										
3. N95 MASK		No										
4. HEAD COVER		No										
5. SHOE COVER		No										
6. GOGGLES		No										
7. SURGICAL MASK		No										
8. SURGICAL GOWN		No										
TOTAL												
									84,964,000.00	84,964,000.00		CHARGED TO THE SAVINGS FROM THE 1.88 (900K SETS)
PERSONAL PROTECTIVE EQUIPMENT (PPE) (65,330 sets)	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2020	APRIL 2020					
1. GLOVES		No										
2. COVERALL		No										
3. N95 MASK		No										
4. HEAD COVER		No										
5. SHOE COVER		No										
6. GOGGLES		No										
7. SURGICAL MASK		No										
8. SURGICAL GOWN		No										
9. APRON		No										
TOTAL												
									1,884,964,000.00	1,884,964,000.00	0.00	EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PITC)
SURGICAL MASK	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2020	MARCH 2020	CHARGED TO PITC BALANCES	3,200,000.00	3,200,000.00		
SURGICAL MASK		No							9,000,000.00	9,000,000.00		
SURGICAL MASK		No							27,000,000.00	27,000,000.00		
GOWN		No							23,047,500.00	23,047,500.00		
GOGGLES		No							3,517,500.00	3,517,500.00		
HEAD COVER		No							25,410,000.00	25,410,000.00		
SHOE COVER		No							367,500.00	367,500.00		
APRONS		No							1,779,750.00	1,779,750.00		
COVERALL		No							5,775,000.00	5,775,000.00		
FACE SHIELD		No							28,612,500.00	28,612,500.00		
GLOVES		No							30,200,000.00	30,200,000.00		
TOTAL												
									158,434,750.00	158,434,750.00	0.00	EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PITC)
GOWN	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2020	MARCH 2020	NATIONAL DISASTER RISK REDUCTION MANAGEMENT (NDRRM) FUND - EMERGENCY PROCUREMENT	33,300,000.00	33,300,000.00		
GOGGLES		No							7,400,000.00	7,400,000.00		
HEAD COVER		No							35,815,000.00	35,815,000.00		
SHOE COVER		No							518,000.00	518,000.00		
APRONS		No							2,508,600.00	2,508,600.00		
SURGICAL MASK		No							8,140,000.00	8,140,000.00		
COVERALL		No							1,665,000.00	1,665,000.00		
FACE SHIELD		No							51,800,000.00	51,800,000.00		
GLOVES		No							44,695,000.00	44,695,000.00		
TOTAL												
									186,583,600.00	186,583,600.00	0.00	EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PITC)
									6,791,643.04	6,791,643.04	0.00	
									183,375,243.04	183,375,243.04	0.00	
SUBTOTAL									186,583,600.00	186,583,600.00	0.00	
PITC SERVICE FEE (3.25%) + VAT (12% OF SF)									6,791,643.04	6,791,643.04	0.00	
TOTAL									183,375,243.04	183,375,243.04	0.00	

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IBIRE	Schedule for Each Procurement Activity	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of Project)
GOWN	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	MARCH 2020	MARCH 2020	CHARGED TO PITC EXISTING BALANCES	23,940,000.00	23,940,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PITC)
N95		No						6,174,000.00	6,174,000.00		
GOGGLES		No						12,600,000.00	12,600,000.00		
HEAD COVER		No						441,000.00	441,000.00		
SHOE COVER		No						2,116,800.00	2,116,800.00		
APRONS		No						6,930,000.00	6,930,000.00		
SURGICAL MASK		No						2,250,000.00	2,250,000.00		
COVERALL		No						44,100,000.00	44,100,000.00		
FACE SHIELD		No						12,474,000.00	12,474,000.00		
GLOVES		No						630,000.00	630,000.00		
								111,655,800.00	111,655,800.00		
PERSONAL PROTECTIVE EQUIPMENT (PPE) (5,100,000 sets):	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	APRIL 2020	APRIL 2020	GAA 2020 COVID Special Fund	10,239,074,000.00	10,239,074,000.00		EMERGENCY PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
1. Gloves											
2. Coverall											
3. N95 Mask											
4. Head Cover											
5. Shoe Cover											
6. Goggles											
7. Surgical Mask											
8. Surgical Gown											
9. Face Shield											
								10,239,074,000.00	10,239,074,000.00		
SURGICAL MASK	HEALTH EMERGENCY MANAGEMENT BUREAU	No	NP-53.2 Emergency Cases	N/A	APRIL 2020	MAY 2020	QUICK RESPONSE FUND (ORF)	67,500,000.00	67,500,000.00		EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT
ALCOHOL		No						1,932,000.00	1,932,000.00		
INFECTIOUS CADAVER BAG FOR CHILD		No						2,000,000.00	2,000,000.00		
INFECTIOUS CADAVER BAG FOR ADULT		No						4,500,000.00	4,500,000.00		
N95 MASK		No						46,475,300.00	46,475,300.00		
INFECTIOUS CADAVER BAG FOR ADULT		No						13,000,000.00	13,000,000.00		EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
								135,408,300.00	135,408,300.00		
NON CONTACT LASER DIGITAL INFRARED THERMOMETER	NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM	No	NP-53.2 Emergency Cases	N/A	MARCH 2020	MARCH 2020	GAA 2020	680,000.00	680,000.00		EMERGENCY PROCUREMENT FOR COVID-19 CONTAINMENT
BP APPARATUS (ANEROID)		No						295,000.00	295,000.00		
GLOVES, NITRILE, SMALL		No						720,000.00	720,000.00		
GLOVES, NITRILE, MEDIUM		No						400,000.00	400,000.00		
GLOVES, NITRILE, 500ML		No						59,850.00	59,850.00		
ALCOHOL 70%, 500ML		No						52,000.00	52,000.00		
ALCOHOL 70%, 1 GALLON		No						12,000.00	12,000.00		
PAPER TOWEL		No						50,000.00	50,000.00		
HAND SANITIZER		No						15,000.00	15,000.00		
HYPOCHLORITE SOLUTION		No						950,000.00	950,000.00		
RENTAL OF VEHICLE FOR BLOOD DONATION		No						3,000,000.00	3,000,000.00		
PATHOGEN REDUCTION KIT FOR PLASMA PRODUCT COMPATIBLE WITH MIRASOL		No						6,000,000.00	6,000,000.00		
APHERESIS KIT COMPATIBLE TO EXISTING CONTINUOUS FLOW APHERESIS MACHINE (COM TECH)		No						15,000,000.00	15,000,000.00		
SCREENING ANTIBODIES TO HUMAN LEUKOCYTE ANTIGEN (HLA) AND HUMAN NEUTROPHIL ANTIGENS (HNA)		No						600,000.00	600,000.00		
SARS-COV2 IGM OR TOTAL ANTIBODY REAGENT FOR FULLY AUTOMATED TESTING		No						2,500,000.00	2,500,000.00		
SARS-COV2 IGG REAGENT FOR FULLY AUTOMATED TESTING (CONAP 2019)		No						1,900,000.00	1,900,000.00		
SARS-COV2 IGM OR TOTAL ANTIBODY REAGENT FOR FULLY AUTOMATED TESTING (CONAP 2019)		No						715,000.00	715,000.00		
TRASH BIN		No	NP-53.9 - Small Value Procurement	MARCH 2020	MARCH 2020	MARCH 2020	GAA 2020	148,500.00	148,500.00		
GARBAGE BAG		No						58,700.00	58,700.00		
PUSH CART		No						33,156,050.00	33,156,050.00		
								0.00	0.00		

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIIP)			Remarks (Brief Description of Project)
				Ads / Post of IBIRE	Sub / Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
MECHANICAL VENTILATOR	HEALTH FACILITY ENHANCEMENT PROGRAM	No	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL 2020	BAYANIHAN FUND	1,350,000,000.00		1,350,000,000.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
DIGITAL MOBILE RADIOGRAPHIC X-RAY MACHINE		No	NP-53.2 Emergency Cases	N/A	N/A	JULY 2020		900,000,000.00		900,000,000.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT
HEMOCALYSIS EQUIPMENT		No	NP-53.5 Agency-to-Agency			SEPTEMBER 2020		600,000,000.00		600,000,000.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PITC)
TOTAL								2,850,000,000.00	0.00	2,850,000,000.00	
HEALTHY DUTY GLOVES	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.2 Emergency Cases	N/A	N/A	MAY 2020	GAA 2020	146,000,000.00		146,000,000.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT
GOGGLES		No						186,020,000.00		186,020,000.00	
N95 MASK		No						54,720,000.00		54,720,000.00	
CLEAN GLOVES		No						15,350,000.00		15,350,000.00	
TOTAL								402,090,000.00	0.00	402,090,000.00	
HEAD COVER	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	N/A	MARCH 2020	GAA 2020	203,205.60		203,205.60	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
SHOE COVER		No						82,368.00		82,368.00	
GLOVES		No						2,701,600.00		2,701,600.00	
FACE SHIELD		No						44,358,912.00		44,358,912.00	
SURGICAL MASK		No						114,299,877.12		114,299,877.12	
SURGICAL MASK		No						62,478,000.00		62,478,000.00	
SURGICAL MASK		No						864,900.00		864,900.00	
THERMAL SCANNER	ADMINISTRATIVE SERVICE	No						306,800.00		306,800.00	
FACE SHIELD		No						124,800.00		124,800.00	
SURGICAL MASK		No						11,440,000.00		11,440,000.00	
ALCOHOL 70% ETHYL 1 GALLON		No						1,601,600.00		1,601,600.00	
ALCOHOL 70% ETHYL 1 GALLON	PROCUREMENT SERVICE	No						41,184.00		41,184.00	
THERMAL SCANNER	KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE	No						92,040.00		92,040.00	
SURGICAL MASK	NATIONAL VOLUNTARY BLOOD SERVICES PROGRAM	No						2,286,000.00		2,286,000.00	
ALCOHOL		No						26,148.00		26,148.00	
SURGICAL MASK		No						576,600.00		576,600.00	
FACE SHIELD		No						109,948.80		109,948.80	
SURGICAL MASK		No						1,122,264.00		1,122,264.00	
KN95 MASK		No						379,600.00		379,600.00	
GLOVES, NITRILE		No						242,223.00		242,223.00	
SHOE COVER		No						168,480.00		168,480.00	
ALCOHOL	HEALTH EMERGENCY MANAGEMENT BUREAU	No						435,500.00		435,500.00	
NON-CONTACT LASER DIGITAL INFRARED THERMOMETER		No						9,204,000.00		9,204,000.00	
SURGICAL MASK		No						23,400,000.00		23,400,000.00	
COVERALL		No						4,290,000.00		4,290,000.00	
TOTAL								280,833,350.52	0.00	280,833,350.52	
HIRING OF MEDIA AGENCY TO DEVELOP A MEDIA PLAN AND PROCURE MEDIA PLACEMENTS TO AMPLIFY THE DEPARTMENT OF HEALTH'S COVID-19 NATIONWIDE COMMUNICATION PLAN	HEALTH PROMOTION AND COMMUNICATION SERVICE	No	Competitive Bidding	N/A	N/A	APRIL 2020	GAA 2020	164,000,000.00		164,000,000.00	
PRINT ADVERTISEMENT FOR THE DOH ADVISORIES		No						6,709,836.00		6,709,836.00	
TOTAL								190,709,836.00	0.00	190,709,836.00	

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Project)
				Ads / Post of (BIREL) Sub / Open of Bids	Notice of Award	Contract Signing		Total	MODE	
ADDITIONAL INTERNET BANDWIDTH TO SUPPORT COVID-19 RESPONSE	KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE	No	Emergency Procurement under the Bayanihan Act	N/A	MAY 2020	MAY 2020	GAA 2020	7,332,000.00	7,332,000.00	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT
SERVICE PROVIDER FOR RENTAL OF SHUTTLE SERVICE	ADMINISTRATIVE SERVICE	No	NP-53.2 Emergency Cases Shopping	N/A	JUNE 2020	JUNE 2020		8,878,000.00	8,878,000.00	SHOPPING UNDER SECTION 52.1(a) - UNFORSEEN CONTINGENCY
DISINFECTION MAT		No						79,000.00	79,000.00	
		No					TOTAL	16,289,000.00	16,289,000.00	0.00
GOWN	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	JUNE 2020	JUNE 2020	GAA 2020	1,358,893,360.00	1,358,893,360.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
APRONS		No						69,855,741.00	69,855,741.00	
HEAVY DUTY GLOVES		No						389,619,600.00	389,619,600.00	
CLEAN GLOVES		No						904,765,890.00	904,765,890.00	
STERILE GLOVES		No						11,297,496.00	11,297,496.00	
FACE SHIELD		No						236,083,920.00	236,083,920.00	
GOGGLES		No						6,833,760.00	6,833,760.00	
SURGICAL MASK		No						4,213,565,940.00	4,213,565,940.00	
N95 MASK		No						1,025,851,064.00	1,025,851,064.00	
HEAD COVER		No						20,175,701.00	20,175,701.00	
COVERALL		No						2,241,208,450.00	2,241,208,450.00	
		No					TOTAL	10,478,160,922.00	10,478,160,922.00	0.00
HIGH FLOW NASAL CANNULA OXYGEN THERAPY EQUIPMENT WITH NASAL CANNULA (ADULT, PEDIATRICS, NEONATE)	HEALTH FACILITY ENHANCEMENT PROGRAM	No	NP-53.5 Agency-to-Agency	N/A	SEPTEMBER 2020	SEPTEMBER 2020	GAA 2020	80,000,000.00	80,000,000.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
REMDISIVIR 100MG/VIAL	DISEASE PREVENTION AND CONTROL BUREAU	No						132,000,000.00	132,000,000.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (METRO MANILA CITIES)		No						91,203,375.00	91,203,375.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (MANILA AND CALOOCAN CITY)		No						52,968,300.00	52,968,300.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (QUEZON CITY)		No						48,890,325.00	48,890,325.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (RIZAL)		No						42,763,650.00	42,763,650.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (CAVITE)		No						53,654,850.00	53,654,850.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (BULACAN)		No						50,685,450.00	50,685,450.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (LAGUNA)		No						45,789,450.00	45,789,450.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (CEBU)		No						64,044,600.00	64,044,600.00	
NON-MEDICAL CLOTH MASK FOR COMMUNITY USE (FOR MINDANAO)		No						75,000,000.00	75,000,000.00	
		No					TOTAL	737,000,000.00	737,000,000.00	0.00
N95 MASK GOWN COVERALL	DISEASE PREVENTION AND CONTROL BUREAU	No	NP-53.5 Agency-to-Agency	N/A	SEPTEMBER 2020	OCTOBER 2020	BAYANIHAN FUND	740,975,550.00	740,975,550.00	EMERGENCY PROCUREMENT FOR COVID-19 RESPONSE AND CONTAINMENT (THROUGH PS-DBM)
		No						1,100,562,100.00	1,100,562,100.00	CHARGE TO SAVINGS IN PS-DBM
		No					TOTAL	508,300,000.00	508,300,000.00	
		No					TOTAL	2,349,837,650.00	2,349,837,650.00	0.00

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SANSURE Novel Coronavirus (2019-nCoV) Nucleic Acid Diagnostic kit (PCR-Fluorescent probing) 24 test/kit (Catalogue no. S3102E) BGI Real-time fluorescent RT-PCR kit for detecting 2019-nCoV - 50 test/kit (Catalogue no. HW5105) A-STAR Fortitude Kit 2.0 COVID-19 RT-PCR Test, 200 test/kit (Catalogue no. NFIH001) Thermo Scientific MagMax viral/pathogen, 100 isolations/kit (Catalogue No. A42252) ThermoFisher GeneAmp Viral DNA/RNA Purification Kit (Catalogue No. K0921) Intelligence PureLinkTM Viral RNA/DNA Mini Kit (Catalogue No. 12280050) NEB Monarch Total RNA Miniprep Kit - 50 preps (catalogue No. T20105) MACHERY NAGEL Nucleosin DX Virus (Catalogue No. 740895.50)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL 2020	APRIL 2020	QUICK RESPONSE FUND (GRF)	156,262,500.00	156,262,500.00		EMERGENCY PROCUREMENT FOR COVID-19 TESTING KITS FOR THE USE OF RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTTM) THROUGH PS-DBM	
		No					MARCH 2020		700,000,000.00	700,000,000.00			
		No							760,000,000.00	760,000,000.00			
		No							26,730,000.00	26,730,000.00			
		No							101,455,000.00	101,455,000.00			
		No							45,045,000.00	45,045,000.00			
		No							86,025,000.00	86,025,000.00			
		No							36,855,000.00	36,855,000.00			
		No							1,912,372,500.00	1,912,372,500.00	0.00		
		TOTAL											
BGI Real-time fluorescent RT-PCR kit for detecting 2019-nCoV - 50 test/kit (Catalogue no. HW5105) A-STAR Fortitude Kit 2.0 COVID-19 RT-PCR Test, 200 test/kit (Catalogue no. NFIH001)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL 2020	APRIL 2020	BAYANIHAN FUND	75,000,000.00	75,000,000.00		EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTTM) THROUGH PS-DBM (additional quantity for 2 testing kits)	
		No				MAY 2020	MAY 2020		34,400,000.00	34,400,000.00			
TOTAL									109,400,000.00	109,400,000.00	0.00		
Gen Amplify TM Viral RNA Purification kit , 50 reactions/kit	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL 2020	APRIL 2020	BAYANIHAN FUND	8,750,000.00	8,750,000.00		EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTTM) THROUGH PS-DBM	
		No							8,750,000.00	8,750,000.00	0.00		
TOTAL									8,750,000.00	8,750,000.00	0.00		
Gen Amplify TM Viral RNA Purification kit , 50 reactions/kit	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL 2020	APRIL 2020	BAYANIHAN FUND	72,900,000.00	72,900,000.00		EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTTM) THROUGH PS-DBM	
		No							72,900,000.00	72,900,000.00	0.00		
TOTAL									72,900,000.00	72,900,000.00	0.00		
THERMO SCIENTIFIC MAGMAX, viral/pathogen, 1,000 isolations/kit (Catalogue No. A48383) MAGMAX consumables for 1,000 reactions composed of KingFisher Deepwell 96 plate, V-bottom, polypropylene (Catalogue no. A46305), KingFisher Deepwell 96RP microplate, 200uL (Catalogue no. 97002940), 2 x 50/box, KingFisher Deepwell 96 tip comb for DW magnets (Catalogue no. A43846), 1 x 46/box, microAmp clear adhesive film (Catalogue no. 4306311) 1 x 100 films	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	81,000,000.00	81,000,000.00		EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTTM) THROUGH PS-DBM	
		No							26,041,770.00	26,041,770.00			
		No							93,600,000.00	93,600,000.00			
		No							26,595,000.00	26,595,000.00			
		No							1,080,000,000.00	1,080,000,000.00			
		No							1,125,000,000.00	1,125,000,000.00			
		No							129,600,000.00	129,600,000.00			
TOTAL									2,561,836,770.00	2,561,836,770.00	0.00		

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (Brief Description of Project)
				Ads / Post of (BIRE)	Sub / Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	115,245,000.00	115,245,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	67,567,500.00	67,567,500.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	47,025,000.00	47,025,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	109,687,500.00	109,687,500.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	44,550,000.00	44,550,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	249,900,000.00	249,900,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	187,200,000.00	187,200,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	2,025,000,000.00	2,025,000,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	1,282,500,000.00	1,282,500,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	2,812,500,000.00	2,812,500,000.00	
ThermoFisher GeneAmp PCR System 9700 (Catalogue No. 4384457)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	MAY 2020	BAYANIHAN FUND	6,941,175,000.00	6,941,175,000.00	0.00
Automated Extraction Machine	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	JUNE 2020	QUICK RESPONSE FUND (QRF)	42,450,000.00	42,450,000.00	EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RITM) THROUGH PS-DBM
Automated Extraction Machine	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	MAY 2020	JUNE 2020	QUICK RESPONSE FUND (QRF)	42,450,000.00	42,450,000.00	EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RITM) THROUGH PS-DBM
Nasopharyngeal swab	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	101,952,000.00	101,952,000.00	
Oropharyngeal, sterile, individually packed 1000 pcs/box	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	13,168,800.00	13,168,800.00	
Universal transport medium	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	626,580,000.00	626,580,000.00	
Reagent, Ethanol, Absolute, 2.5L/bottle	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	23,220,000.00	23,220,000.00	
Pipette tips, 10 u/Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case (MBP 2140-HR)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	55,728,000.00	55,728,000.00	
Pipette tips, 200 uL, aerosol-resistant, racked, sterile, nuclease-free, extended length XLP, 96 tips / rack, 10 racks / box (MBP Cat. No. 2160P)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	58,514,400.00	58,514,400.00	
Pipette tips, 1000 uL, aerosol-resistant, racked, sterile, nuclease-free, 96 tips / rack, 10 racks / box (MBP Cat. No. 2079)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	58,514,400.00	58,514,400.00	
Tube, cryogenic, 2ml, screw cap with O-ring, external thread, polypropylene, label area, round bottom, self-standing, sterile, 500 pieces / pack	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	10,031,040.00	10,031,040.00	
NATCH-CS CONSUMABLES (per 96 tests) composed of : Plate, 96-well round, 5 ml crystal, 0.2ml transparent eight connected tube, 1000ul tips / transparent loading tip, and Waste loading bag	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	324,000,000.00	324,000,000.00	
MAGMAX consumables for 1,000 reactions composed of KingFisher Deepwell 96 plate, V-bottom, polypropylene (Catalogue no. A48305), KingFisher Deepwell 96KF microplate, 200uL (Catalogue no. 97002540), 2 x 50box, KingFisher Deepwell 96 tip comb for DW magnets	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	80,343,683.00	80,343,683.00	
PCR Plate, 96-well, Low-Profile, Unskirted, Clear, Polypropylene, DNase/RNase Free, 25 pcs/pack (Biorad, Multiple-w 96-Well PCR Plates, Cat. No. MLL-9601)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	39,495,600.00	39,495,600.00	
Plate sealing film, for PCR plate, pierceable, high DMSO resistance, 100 pieces per pack (BioRad Microseal)	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE 2020	JULY 2020	BAYANIHAN FUND	120,498,840.00	120,498,840.00	

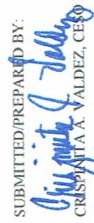
PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/HP)		Remarks (Brief Description of Project)
				Ads / Post of (B/RE)	Sub / Open of Bids	Notice of Award		Contract Signing	Total	
Tubes, Shrips, optical, ultraclean, Flat cap, 8 cap, 0.2 ml, 120 strips/pack, 10 packs/box, (Bio-Rad Catalog No. TCS-0003)		No						506,735,000.00	506,735,000.00	
Tube, microcentrifuge, 1.5 ml, polypropylene, clear, non-sterile, snaplock cap, 500 tubes/pack, 10 packs/case (Asygent Cat.# MCI-150-C)		No						59,616,000.00	59,616,000.00	
Tube, cytogenic, 2ml, screw cap with O-ring, external standing, polypropylene, label area, round bottom, self-standing, sterile, 500 pieces/pack		No						8,048,160.00	8,048,160.00	
Pipette tips, Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case 10 ul (MBP 2140 HR)		No						29,808,000.00	29,808,000.00	
Pipette tips, Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case 20 ul (MBP Cat. No. 2149P)		No						31,298,400.00	31,298,400.00	
Pipette tip, 200 ul., aerosol-resistant, racked, sterile, nuclease-free, extended length XLP, 96 tips / rack, 10 racks / box (MBP Cat. No. 2109P)		No						31,298,400.00	31,298,400.00	
Pipette tip, 1000 ul., aerosol-resistant, racked, sterile, nuclease-free, 96 tips / rack, 10 racks / box (MBP Cat. No. 2079)		No						56,933,280.00	56,933,280.00	
Reagent, RNA Decontaminating Reagent, 4L / bottle, (RNase AWAY Surface Decontaminant VWR Catalog No. 7005-11)		No						36,514,800.00	36,514,800.00	
Bag, biohazard, autoclavable, polypropylene, with biohazard sign and label, with sterilization indicator patch, disposable, 19"x23", Pass ASTM 1922 Tear Resistance and ASTM 1709 Dart Impact Test, at least 2.0 mm. thickness or equivalent, 200 piece / pack		No						3,129,840.00	3,129,840.00	
Bag, biohazard, polypropylene, with biohazard sign and label, with sterilization indicator patch, disposable, 8.5"x11", Pass ASTM 1922 Tear Resistance and ASTM 1709 Dart Impact Test, at least 1.5 mil thickness or equivalent, 100 pieces / pack		No						52,164.00	52,164.00	
Wipes, lint-free, non-static, disposable, small, 4.5 x 8.5 in 280 sheets / pack (Kimberly-Clark Catalog no. 34155)		No						24,840,000.00	24,840,000.00	
Box, Cryogenic for 2ml tubes, 9x9, polypropylene, with overlapping lid		No						5,108,400.00	5,108,400.00	
Paper towel, interfolded, virgin pulp, 175 pulls/pack		No						8,010,900.00	8,010,900.00	
Disinfectant, hand alcohol-based, with propan-ol, propan-2-ol, mesocentrionium ethyl sulphate, with pump, 1,000 ml per bottle		No						794,880.00	794,880.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, finger- textured, length at least 24cm, conforms to EN 374 standard or equivalent, small, approx 100 pcs/pack		No						794,880.00	794,880.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, finger- textured, length at least 24cm, conforms to EN 374 standard or equivalent, large, approx 100 pcs/pack		No						794,880.00	794,880.00	
Gloves, examination, disposable, non-sterile, nitrile, powder-free, ambidextrous, rolled bead cuff, length at least 24cm, conforms to EN 374 standard or equivalent, extra small, 100 piece /box		No						794,880.00	794,880.00	
Gown, examination, disposable, non-sterile, SMS/PE coated polypropylene material, fluid-resistant, sealed front, rear opening, tie-back, long sleeves with elastic cuffs, conforms to ASTM F1970 standard or equivalent, free size, 10 pieces / pack, 10 pack / case		No						44,582,400.00	44,582,400.00	
Head cover, disposable, non-woven, polypropylene, double stitched, elastic band, 100 pieces per pack		No						1,715,422.40	1,715,422.40	
Mask, disposable, respirator, N95, adjustable nose dip, braided and staples strap, fluid-resistant, NIOSH 42 CFR 84, 3M 1860S, 20/box, 6boxes/case		No						8,359,200.00	8,359,200.00	


PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (Brief Description of Project)
				Ads / Post of IBIREI	Sub / Open of Bids	Notice of Award		Contract Signing	Total	
Mask, disposable, respirator, N95, adjustable nose clip, braided and staples strap, fluid-resistant, NIOSH 42 CFR 84, 3M 1860 REGULAR, 20/box, 60boxes/case		No						20,898,000.00	20,898,000.00	
Mask, Surgical, Disposable, Ear loop, 3 ply, 50 pcs/pack		No						580,500.00	580,500.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, finger-textured, length at least 24cm, conforms to EN 374 standard or equivalent, small, approx 100 pcs/pack		No						1,755,432.00	1,755,432.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, finger-textured, length at least 24cm, conforms to EN 374 standard or equivalent, medium, approx 100 pcs/pack		No						3,510,864.00	3,510,864.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, finger-textured, length at least 24cm, conforms to EN 374 standard or equivalent, large, approx 100 pcs/pack		No						1,755,432.00	1,755,432.00	
Shoe cover, non-woven, disposable, 100 pcs/ pack		No						5,349,888.00	5,349,888.00	
Coverall, disposable, non-sterile, polypropylene/polyethylene laminate film, white material, fluid-resistant, low-lining, non-woven, long sleeved, two-way zipper, elastic waist and ankle, with knitted cuffs, conforms to ASTM F1670 standards or equivalent, individually packed		No						85,821,120.00	85,821,120.00	
Oropharyngeal, sterile, individually packed 1000 pcs/box		No						9,888,200.00	9,888,200.00	
Reagent, RNA Decontaminating Reagent, 4L / bottle, (RNase AWAY Surface Decontaminant VWR Catalog No. 7005-11)		No						54,045,360.00	54,045,360.00	
Gloves, examination, disposable, non-sterile, nitrile, powder-free, ambidextrous, 5 mil thickness, rolled bead cuff, length at least 27cm, conforms to EN 374 standard or equivalent, small 100 piece / box		No						754,560.00	754,560.00	
Gloves, examination, disposable, non-sterile, nitrile, powder-free, ambidextrous, 5 mil thickness, rolled bead cuff, length at least 27cm, conforms to EN 374 standard or equivalent, large, 100 piece / box		No						754,560.00	754,560.00	
Gown, examination, disposable, non-sterile, SMS / PE coated polypropylene material, fluid resistant, solid front, rear opening, tie-back, long sleeved with elastic cuffs, conforms to ASTM F1670 standards or equivalent, free size, 10 pieces / pack		No						60,307,200.00	60,307,200.00	
Head cover, disposable, non-woven, polypropylene, double stitched, elastic band, 100 pieces per pack		No						1,323,907.20	1,323,907.20	
Mask, disposable, respirator, N95, adjustable nose clip, braided and staples strap, fluid resistant, NIOSH 42 CFR 84, 3M 1860, 20/box, 60boxes/case		No						8,067,600.00	8,067,600.00	

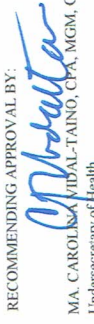
PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (Brief Description of Project)
				Ads / Post of (BIRE)	Sub / Open of Bids	Notice of Award	Contract Signing	Total	MOOE	
Mask, disposable, respirator, N95, adjustable nose clip, braided and staples strip, fluid resistant, NIOSH 42 CFR 84, 3M 1860 REGULAR, 20/box, 6boxes/case		No						17,739,000.00	17,739,000.00	
Mask, Surgical, Disposable, Ear loop, 3 ply, 50pcs/pack		No						222,750.00	222,750.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, 5 mil thickness, rolled bead cuff, length at least 27cm, conforms to EN 374 standard or equivalent, small 100 piece / box		No						673,596.00	673,596.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, 5 mil thickness, rolled bead cuff, length at least 27cm, conforms to EN 374 standard or equivalent, medium, 100 piece / box		No						1,347,192.00	1,347,192.00	
Gloves, examination, disposable, non-sterile, latex, powder-free, ambidextrous, rolled bead cuff, length at least 24cm, conforms to EN 374 standard or equivalent, large, 100 piece / box		No						673,596.00	673,596.00	
Shoe cover, non-woven, disposable, 100 pcs/ pack		No						3,089,664.00	3,089,664.00	
Coverall, disposable, non-sterile, polypropylene/polyethylene laminate film, white material, fluid-resistant, low-lining, non-woven, long-sleeved, two-way zipper, elastic waist and ankle, with knitted cuffs, conforms to ASTM F1670 standards or equivalent, individually packed		No						32,931,360.00	32,931,360.00	
F100 Respirator (Half-Facepiece, 7502 Model)		No						1,353,000.00	1,353,000.00	
Metal cold racks for 1.5ml microtillers		No						510,000.00	510,000.00	
Cold racks for microtillers		No						215,000.00	215,000.00	
Disinfectant, hand, alcohol-based, with propan-1-ol, propan-2-ol, metcethonium ethyl sulphate, with pump, 1,000 ml per bottle		No						4,937,364.00	4,937,364.00	
Nasopharyngeal swab	RESEARCH INSTITUTE FOR TROPICAL MEDICINE	No	Emergency Procurement under the Bayanihan Act	N/A	N/A	JUNE 2020	JULY 2020	2,721,141,874.80	2,721,141,874.80	EMERGENCY PROCUREMENT FOR RESEARCH INSTITUTE FOR TROPICAL MEDICINE (RTIM)
Universal transport medium		No						77,328,000.00	77,328,000.00	
XABT Nucleic Acid Extraction Kit Beijing Applied Biological Technologies Co., Ltd. cat No. CN8033-48T		No						36,450,000.00	36,450,000.00	
Packaging 48 preps/kit For use with real-time PCR Isolation Technology: Silica Spin Column Sample type: fresh or frozen plasma, serum, acellular body fluid, culture, swab, urine, and other samples		No						37,492,200.00	37,492,200.00	
PCR Plate, 96-well, Low-Profile, Unskirted, Clear, Polypropylene, DNase/RNase Free, 25 pcs/pack (BioRad, Multiplate™ 96-Well PCR Plates, Cat. No. MLL-9601)		No						147,198,150.00	147,198,150.00	
Plate sealing film, for PCR plate, pierceable, high DMSO resistance, 100 pieces per pack (BioRad Microseal)		No						481,032,000.00	481,032,000.00	
Tube Strips, optical, ultra-clear Flat cap, 8-cap, 0.2 mL, 120 strips/pack, 10 packs/box (Bio-Rad Catalog No TCS-0803)		No						56,592,000.00	56,592,000.00	
Tube, microcentrifuge, 1.5 ml, polypropylene, clear, non-sterile, snaplock cap, 500 tubes/pack, 10 packs/case (Oxygen Cat.# MCT-150-C)		No								
TOTAL								475,245,000.00	475,245,000.00	
								475,245,000.00	475,245,000.00	

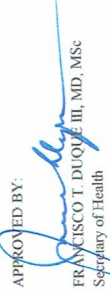
PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Sources of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Project)
				Ads / Post of IB/REI	Sub / Open of Bids		Notice of Award	Contract Signing	Total	
Paper towel, interfolded, virgin pulp, 175 pulls/pack		No	NP-53.7 Emergency Cases					3,148,200.00	3,148,200.00	
Reagent, Ethanol, Absolute, 2.5L/bottle		No						16,875,290.00	16,875,290.00	
Pipette tips, Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case 10 ul (MBP 2140-HR)		No						34,344,000.00	34,344,000.00	
Pipette tip, 200 ul., aerosol-resistant, racked, sterile, nuclease-free, extended length XLP, 96 tips /rack, 10 racks / box (MBP Cat. No. 2160P)		No						36,061,200.00	36,061,200.00	
Pipette tip, 1000 ul., aerosol-resistant, racked, sterile, nuclease-free, extended length 96 tips /rack, 10 racks / box (MBP Cat. No. 2079)		No						65,772,000.00	65,772,000.00	
Tube, cryogenic, 2ml, screw cap with O-ring, external thread, polypropylene, label area, round bottom, self-standing, sterile, 500 pieces /pack (na)		No						16,003,350.00	16,003,350.00	
Tube, cryogenic, 2ml, screw cap with O-ring, external thread, polypropylene, label area, round bottom, self-standing, sterile, 500 pieces /pack		No						19,777,725.00	19,777,725.00	
Pipette tips, Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case 10 ul (MBP 2140-HR)		No						28,295,000.00	28,295,000.00	
Pipette tips, Aerosol-Resistant, DNase/RNase Free, Filtered, Sterile, 96 rack, 10 boxes/case 20 ul (MBP Cat. No. 2149P)		No						29,710,800.00	29,710,800.00	
Pipette tip, 200 ul., aerosol-resistant, racked, sterile, nuclease-free, extended length XLP, 96 tips /rack, 10 racks / box (MBP Cat. No. 2160P)		No						29,710,800.00	29,710,800.00	
Pipette tip, 1000 ul., aerosol-resistant, racked, sterile, nuclease-free, 96 tips /rack, 10 racks / box (MBP Cat. No. 2079)		No						29,710,800.00	29,710,800.00	
Bag, biohazard, autoclavable, polypropylene, with biohazard sign and label, with sterilization indicator patch, disposable, 19"x23", Pass ASTM 1922 Tear Resistance and ASTM 1709 Dart Impact Test, at least 2.0 mm. thickness or equivalent, 200 piece / pack		No						34,662,600.00	34,662,600.00	
Bag, biohazard, polypropylene, with biohazard sign and label, with sterilization indicator patch, disposable, 8.5"x11", Pass ASTM 1922 Tear Resistance and ASTM 1709 Dart Impact Test, at least 1.5 mm thickness or equivalent, 100 piece / pack		No						2,971,080.00	2,971,080.00	
Wipes, lint-free, non-static, disposable, small, 4.5 x 6.5 in 280 sheets / pack (Kimberly-Clark Catalog no. 34155)		No						49,644.00	49,644.00	
Box, Cryogenic for 2ml tubes, 9x9, polypropylene, with overlapping lid		No						23,580,000.00	23,580,000.00	
PCR Machine		No						44,000,000.00	44,000,000.00	
Biomedical Freezer (-80°)		No						12,000,000.00	12,000,000.00	
Miniluge, molecular grade		No						700,000.00	700,000.00	
High speed micro centrifuge: 30-placer, with maximum of 19000 rcf adjustable		No						3,685,000.00	3,685,000.00	
Biosafety cabinet Class II-A2		No						7,920,000.00	7,920,000.00	
PCR hood		No						1,800,000.00	1,800,000.00	

PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks (Brief Description of Project)	
				Ads / Post of IBIREI	Sub / Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
Vertex mixer		No						1,050,000.00			
Heating blocks (24 placet)		No						3,750,000.00			
Autoclave, 50 L, Top loading		No						5,700,000.00			
Biomedical Refrigerator and Freezer, Upright		No						4,000,000.00			
Biomedical Refrigerator, Upright		No						1,800,000.00			
Pipettor Set (0.1 to 10uL, 2uL, 100uL, 200uL, 1000uL)		No						2,800,000.00			
All-in-one (AIO) Desktop Compler Set (Gd party)		No						2,814,735.28			
High speed scanner		No						143,301.00			
Computer Monitor, at least 23", LED, FHD, IPS, Frameless.		No						153,000.00			
TOTAL								1,774,328,875.28	1,774,328,875.28	0.00	World Bank COVID-19 Emergency Response Project (LOAN NO. 9105-PH)
HIRING OF PROCUREMENT SPECIALIST FOR THE WORLD BANK (PHILIPPINES COVID-19 EMERGENCY RESPONSE PROJECT)	PROCUREMENT SERVICE	No	Individual Consultant Selection	N/A	N/A	N/A		1,085,169.60		1,085,169.60	
INFUSION PUMP	HEALTH FACILITY ENHANCEMENT PROGRAM	No	UN Agencies (Direct)					5,950,000.00		5,950,000.00	
PCR MACHINE		No	Direct Selection					98,800,000.00		98,800,000.00	
MECHANICAL VENTILATOR		No	Direct Selection					400,000,000.00		400,000,000.00	
DIGITAL MOBILE RADIOGRAPHIC X-RAY MACHINE		No	Request for Quotation					560,874,965.00		560,874,965.00	
AMBULANCE		No	Direct Selection					62,500,000.00		62,500,000.00	
QUARANTINE LAUNCH		No	Direct Selection					25,000,000.00		25,000,000.00	
GOWN	DISEASE PREVENTION AND CONTROL BUREAU	No						157,990,500.00		157,990,500.00	
GLOVES		No						52,190,000.00		52,190,000.00	
N95 MASK		No						55,120,000.00		55,120,000.00	
SURGICAL MASK		No						238,680,000.00		238,680,000.00	
TOTAL								1,657,299,634.60	964,165,689.60	1,153,124,965.00	
GRAND TOTAL								48,460,057,556.04	44,414,482,691.04	4,045,574,965.00	

SUBMITTED/PREPARED BY:

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 Director IV
 Procurement Service

EVALUATED BY:

 ROWENA C. LORA, CPA, MM
 OIC-Director IV
 Financial and Management Service

RECOMMENDING APPROVAL BY:

 MA. CAROLINA VIDAL-TAINO, CPA, MGM, CESO I
 Undersecretary of Health
 Procurement and Supply Chain Management Team

APPROVED BY:

 FRANCISCO T. DUQUE III, MD, MSC
 Secretary of Health