Department of Health							
			SCORECARD STATUS				
IMPACT INDICATORS	Unit	Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual / Total
BETTER HEALTH OUTCOME							
1 Average Life Expectancy		100					
2 Maternal Mortality Ratio	Per 100,000 live births	100					
3 Infant Mortality Rate	Per 1,000 live births	17					
Premature mortality attributed to cardiovascular diseases, cancer, diabetes 4 mellitus, chronic respiratory diseases	Per 100,000 live births	175					
5 Tuberculosis Incidence	Per 100,000 live births	PDP: 258 ; DOH: 517					
6 Prevalence of stunting among under-five children	Percent	26.70%					
RESPONSIVE HEALTH SYSTEM	rereent	20.70%					
7 Client satisfaction rating				1			
8 Provider responsiveness score							
EQUITABLE HEALTH CARE FINANCING							
				1	I		
9 Out-of-pocket health spending as percentage of total health expenditure	Percent						
Percent of the population who have spent more than 10% of their household	Descent						
10 income on health	Percent						
FINANCING PILLAR INDICATORS							
Domestic general government health expenditure as:	Percent	1.95%					
11 A. Percent of GDP							
12 B. Per capita	Percent	Php 3,868 per person					
13 Social health insurance as percent of Total Health Expenditure	Percent	19.00%					
	Percent						
14 Government financing (national & local) as percent of Total Health Expenditure							
15 Percent of NBB-eligible patients with zero co-payment							
16 Expenditure for public health packages as % of national government financing							
Expenditure for human resource for health as percent of national government							
17 financing							
Expenditure for health infrastructure as percent of national government							
18 financing							
SERVICE DELIVERY PILLAR INDICATORS							
FAMILY HEALTH							
19 Modern contraceptive prevalence rate	Percent	27.00%	21.754%	22.380%	22.377%		22.377%
20 Adolescent birth rate	Percent						(
21 Proportion of Fully Immunized Children	Percent	95.00%	16.671%	25.247%	10.761%		52.679%
22 Incidence of low birth weight among newborns	Percent	17.900%	3.663%	2.769%	6.432%		12.864%
NON-COMMUNICABLE DISEASES							
23 Road traffic deaths per 100,000 population							
24 Prevalence of raised blood pressure							
25 Prevalence of current tobacco use							
						83.43%	
26 Treatment program completion rate for people who abuse drugs		100.58% 1,391 drug dependents who completed the primary treatment program / 1,383 drug dependents enrolled in the primary treatment program	84.01% 1,361 drug dependents who completed the primary treatment program / 1,620 drug dependents enrolled in the primary treatment program	84.01% 1,361 drug dependents who completed the primary treatment program / 1,620 drug dependents enrolled in the primary treatment program	55.09% 357 drug dependents who completed the primary treatment program / 648 drug dependents enrolled in the primary treatment program	3,931 drug dependents who completed the primary treatment program / 4,712 drug dependents enrolled in the primary treatment program from January- November. *Initial data collected from 14 out of 14 DOH DATRCs from January to November 2019 only.	

Department of Health							
			SCORECARD STATUS				
IMPACT INDICATORS	Unit	Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual / Total
COMMUNICABLE DISEASES							
27 Tuberculosis treatment coverage rate							
28 Percent of Antiretroviral therpay (ART) coverage							
29 Percent of provinces that are Malaria free		9 additional provinces (cumulative 59 provinces) 59 malaria-free provinces / 81 malaria- endemic provinces x 100 72.84% Malaria-Free Philippines	Requested for the submission of all requirements from the 9 targetted provinces to be assessed first by the concerned Regional health Offices	Validated the following provinces: 1. Agusan del Norte, 2. Antique, and 3. Zamboanga Sibugay; Result for endorsement to TWG	Validated the following provinces: 1. Negros Oriental, and 2. Zamboanga del Norte; Result for endorsement to TWG	Malaria Free Provinces declared (10): 1. Tarlac, 2. Antique, 3. Davao del Sur, 4. Zamboanga Sibugay, 5. Zamboanga del Norte, 6. Laguna, 7. Quezon, 8. Saranggani, 9. Agusan del Norte, 10. Negros Oriental	"74.07% Malaria Free Philippines 60 Malaria Free Provinces / 81 Malaria Endemic Provinces"
30 Percent of provinces that are Filariasis-free		2 additional provinces (cumulative 42 provinces) 42 filaria-free provinces / 46 filaria-endemic provinces x 100 91.3% Filaria - Free Philippines	Gathered all MDA & Midterm Survey Reports of 3 candidate provinces for Evaluation (Pre- Transmission Assessment Survey)		Validation for Transmission Assessment Survey: 1. Antique, 2. Lanao del Norte, and 3. Surigao del Norte	Passed the Transmission Assessment Survey: 1. Antique, 2. Lanao del Norte, and 3.Surigao del Norte	"93.48% Filariasis Free Philippines 43 Filariasis Free Provinces / 46 Filariasis Endemic Provinces"
31 Proportion of households using safely managed drinking-water services							
32 Proportion of households using safely managed sanitation services							
HEALTH EMERGENCIES							
33 Percent of disaster affected area with no reported outbreaks							
HEALTH FACILITIES							
34 Percent of provinces with adequate Hospital bed to population ratio							
35 Percent of provinces with adequate RHU/Health Center to population ratio							
36 Percent of provinces with adequate BHS to population ratio							
HUMAN RESOURCE							
37 Percent of provinces with adequate physician to population ratio							
38 Percent of provinces with adequate nurse to population ratio		1		1			
39 Percent of provinces with adequate midwife to population ratio Percent of provinces/ HUCs/ ICCs with Service Delivery Networks (SDN) 40 established							
Percent of households with primary care provider (within an SDN) 41 (disaggregated by region, province, cities and GIDA/non-GIDA)							
REGULATION PILLAR INDICATORS				<u> </u>			
Percent of applications for permits, licenses or accreditation processed within							
42 the citizen charter timeline							
Percent of newly registered pharmaceutical products with post-marketing 43 surveillance							
Percent of provinces and points of entry/exit with Epidemiologic Surveillance Unit that can detect and respond to Public Health Emergencies of International							
44 and National Concern		1					
45 Hospital Acquired Infection Rate							
46 Median consumer price ratio of selected essential medicine							
Percent of targeted health facilities, establishment, services and products 47 continuously compliant to licensing standards							

Department of Health HEALTH SECTOR SCORECARD STATUS*								
IMPACT INDICATORS	Unit	Target	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual / Total	
GOVERNANCE PILLAR INDICATORS								
Percent of provinces/ HUCs /ICCs with approved Local Investment Plans for 48 Health (LIPH)								
Percent of DOH units that are Perfromance Governance System (PGS) 49 certified								
50 Percent of health facilities with no stock out of essential drugs and vaccines Percent of new products/ devices funded by DOH that have undergone Health								
51 Technology Assessment review								
52 Percent of health facilities with functional Electronic Medical records (EMR) systems that regularly submit data			84.52%2,189 with iC	84.52%				
PERFORMANCE ACCOUNTABILITY PILLAR INDICATORS								
53 Proportion of health facilities publicly reporting perfromance data								
Percent of health organizations with overall excellent rating in their health 54 performance scorecards								
55 Average budget utilization rate of government health facilities								

\* Latest available data, annual indicators are yet to be collected in the 1st quarter of FY 2020