

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 86,968,697,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 135,684,000	P 293,271,000	P	P 428,955,000
Support to Operations	596,843,000	333,301,000		930,144,000
Operations	9,778,187,000	61,337,709,000	13,521,593,000	84,637,489,000
NFO 1: HEALTH SECTOR POLICY SERVICES	83,010,000	1,273,616,000		1,356,626,000
NFO 2: TECHNICAL SUPPORT SERVICES	754,190,000	54,886,208,000	5,741,377,000	61,381,775,000
NFO 3: HOSPITAL SERVICES	8,570,041,000	4,820,329,000	7,765,016,000	21,155,386,000
NFO 4: HEALTH SECTOR REGULATION SERVICES	370,946,000	357,556,000	15,200,000	743,702,000
Total, Programs	10,510,714,000	61,964,281,000	13,521,593,000	85,996,588,000
PROJECT(S)				
Locally-Funded Project(s)		872,885,000	99,224,000	972,109,000
Total, Project(s)		872,885,000	99,224,000	972,109,000
TOTAL NEW APPROPRIATIONS	P10,510,714,000	P62,837,166,000	P13,620,817,000	P 86,968,697,000

New Appropriations, by Central/Regional Allocation
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
CENTRAL OFFICE	P 549,827,000	P18,659,701,000	P 508,421,000	P 19,717,949,000
Regional Allocation	9,960,887,000	44,177,465,000	13,112,396,000	67,250,748,000
National Capital Region (NCR)	4,147,335,000	4,624,400,000	1,847,368,000	10,619,103,000

GENERAL APPROPRIATIONS ACT, FY 2015

Region I - Ilocos	489,984,000	2,320,041,000	831,837,000	3,641,862,000
Region II - Cagayan Valley	393,958,000	1,645,356,000	547,221,000	2,586,535,000
Cordillera Administrative Region (CAR)	485,490,000	1,062,347,000	343,323,000	1,811,160,000
Region III - Central Luzon	519,439,000	2,865,507,000	1,107,214,000	4,492,160,000
Region IVA - CALABARZON	249,442,000	2,154,346,000	606,293,000	3,010,081,000
Region IVB - MIMAROPA	135,485,000	2,557,126,000	347,734,000	3,040,345,000
Region V - Bicol	490,995,000	3,820,356,000	1,302,055,000	5,613,406,000
Region VI - Western Visayas	484,403,000	4,073,437,000	990,501,000	5,548,341,000
Region VII - Central Visayas	575,378,000	3,521,244,000	1,612,970,000	5,709,592,000
Region VIII - Eastern Visayas	280,470,000	2,910,794,000	721,177,000	3,912,441,000
Region IX - Zamboanga Peninsula	389,411,000	3,326,981,000	644,787,000	4,361,179,000
Region X - Northern Mindanao	422,267,000	2,876,053,000	711,454,000	4,009,774,000
Region XI - Davao	557,241,000	2,301,579,000	592,673,000	3,451,493,000
Region XII - SOCCSKSARGEN	207,038,000	2,360,594,000	591,255,000	3,158,887,000
Region XIII - CARAGA	212,551,000	1,757,304,000	314,534,000	2,284,389,000

TOTAL NEW APPROPRIATIONS

P10,510,714,000 P62,837,166,000 P13,620,817,000 P 86,968,697,000

Special Provision(s)

1. **Value-Added Tax in lieu of Franchise Tax.** In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be sourced from Value-Added Tax in lieu of Franchise Tax on gross receipts collected by the following agencies from horse races and shall be used for the indicated purposes:

- Twenty-four percent (24%) of the collections from Manila Jockey Club, Inc. (MJCI) in accordance with Section 6 of R.A. No. 6631, as amended, and twenty-four percent (24%) of the collections from Philippine Racing Commission, Inc. (PHILRACOM) in accordance with Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- Eight percent (8%) of the collections from MJCI in accordance with Section 6 of R.A. No. 6631, as amended, and eight percent (8%) of the collections from PHILRACOM in accordance with Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the White Cross, Inc.; and
- Twenty-eight percent (28%) of the collections from PHILRACOM in accordance with Section 8 of R.A. No. 6632, as amended, to augment the operating requirements of the PCSO.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operation of special hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, and other National Government hospitals under the DOH shall be deposited in an authorized government depository bank and shall be used to augment the hospital's MOOE and Capital Outlays including payment of Philhealth premium under the Point of Care Program: PROVIDED, That no amount therefrom shall be used for the payment of salaries, allowances, and other benefits: PROVIDED, FURTHER, That at least twenty-five percent (25%) of the said income shall be used to purchase and upgrade hospital equipment used directly in the delivery of health services.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said annual reports and the audited financial statements are likewise posted on the official website of the DOH.

Failure to comply with any of the foregoing shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 23, 2014, Volume II-B, page 1554, R.A. No. 10651)

3. **Fees and Charges of the Bureau of Quarantine and International Health Surveillance.** In addition to the amounts appropriated herein, Fifty Six Million Pesos (P56,000,000) sourced from fifty percent (50%) of the fees collected by the Bureau of Quarantine and International Health Surveillance (BQIHS) shall be used for the operational requirements of the BQIHS in accordance with Section 9 of R.A. No. 9271.

Releases from said amount shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DOH shall submit, to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of the income of BQIHS. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DOH which shall be considered compliance with the said reportorial requirement.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Three Hundred Eighty Six Million Five Hundred Thousand Pesos (P386,500,000) sourced from fees, fines, royalties and other charges

collected by the Food and Drug Administration (FDA) shall be released to the FDA upon submission of its five-year Developmental Plan required under R.A. No. 9502 and subject to guidelines to be jointly issued by the DDM, DOH and FDA, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. Said amount shall be utilized by the FDA in accordance with its approved five-year Developmental Plan to ensure its self-sufficiency.

The FDA shall submit, to the DDM, the House Committee on Appropriations and the Senate Committee on Finance, separate quarterly reports on the physical and financial accomplishments of its income. The Director of FDA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the FDA which shall be considered compliance with the said reportorial requirement.

5. Health Facilities Enhancement Program. The amount of Thirteen Billion Two Hundred Seventy One Million Three Hundred Ninety Three Thousand Pesos (P13,271,393,000) appropriated herein for the Health Facilities Enhancement Program shall be used to implement the following in compliance with the Philippines' commitment to health by year 2015 under the Millennium Development Goal: (i) the construction, upgrading, expansion, repair and rehabilitation of DOH retained hospitals, and other health care facilities, such as Rural Health Units, district or provincial hospitals, and barangay health stations; and (ii) the purchase of hospital equipment. Said amount is further allocated, as follows:

Health Facilities	Number of Health Facilities Covered	Amount Allocated for Infrastructures	Amount Allocated for Hospital Equipment	Sub-total
Barangay Health Stations (BHS)	1,661	P 1,135,284,000	P 253,644,000	P 1,388,928,000
Rural Health Units (RHUs)	475	808,644,000	242,525,000	1,051,169,000
LGU Hospitals	166	2,559,708,000	591,572,000	3,151,280,000
DOH Retained Hospitals	51	4,775,475,000	1,268,754,000	6,044,229,000
DOH Specialized Hospitals	15	812,000,000	429,893,000	1,241,893,000
Treatment and Rehabilitation Centers	11	327,554,000	66,340,000	393,894,000
TOTAL	2,379	P10,418,665,000	P 2,852,728,000	P13,271,393,000

PROVIDED, That the amount of Three Billion Six Hundred Ninety Six Million One Hundred Seventy Four Thousand Pesos (P3,696,174,000) appropriated herein for the construction, upgrading, and expansion of LGU Health Care Facilities shall be released directly to the Department of Public Works and Highways (DPWH): PROVIDED, FURTHER, That the DPWH shall implement the construction, upgrading, and expansion of the LGU Health Care Facilities following the architectural and engineering design prescribed by the DOH: PROVIDED, FURTHERMORE, That the DPWH shall construct LGU Health Care Facilities only in lots that are already owned by the government: PROVIDED, FURTHERMORE, That Health Facilities Enhancement Projects initially implemented by Local Government Units (LGUs) may be delegated by the DPWH to the said LGUs through the execution of a Memorandum of Agreement: PROVIDED, FURTHERMORE, That the amount of Six Billion Seven Hundred Twenty Two Million Four Hundred Ninety One Thousand Pesos (P6,722,491,000) appropriated herein for the construction, upgrading, expansion, repair and rehabilitation of DOH retained hospitals and other health care facilities shall be implemented by the DOH through public bidding in accordance with R.A. No. 9184 and its implementing rules and regulations (IRR): PROVIDED, FURTHERMORE, That the DPWH and DOH shall be allowed to deduct not more than One-Half Percent (0.5%) each, of the project cost as administrative overhead expense: PROVIDED, FURTHERMORE, That the administrative overhead expense shall not be authorized for infrastructure projects costing One Million Pesos (P1,000,000) and below: PROVIDED, FINALLY, That releases from said amounts shall be made upon submission to the DDM of the list of retained hospitals and other health care facilities to be constructed, upgraded, expanded, repaired and rehabilitated. The amount of Two Billion Eight Hundred Fifty Two Million Seven Hundred Twenty Eight Thousand Pesos (P2,852,728,000) appropriated herein for hospital equipment shall be used by the DOH to procure hospital equipment for DOH retained hospitals and other health care facilities to be constructed, upgraded, or expanded: PROVIDED, That in the identification of hospital equipment to be purchased, the DOH shall give preference to equipment needed by DOH retained hospitals and other health care facilities located in areas where: (i) there are large number of poor families or households under the National Household Targeting System for Poverty Reduction (NHTS-PR) by the DSWD, or where the facilities are situated near said families; and (ii) there are no other private health care facilities which can provide affordable and quality health care: PROVIDED, FURTHER, That the DOH may procure such hospital equipment in bulk to ensure cost-efficiency, subject to compliance with R.A. No. 9184 and its IRR, and pertinent auditing laws, rules and regulations.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the list and cost of DOH retained hospitals and other health care facilities constructed, upgraded, expanded, repaired and rehabilitated, and the list and cost of hospital equipment purchased, including its distribution are posted on the official website of the DOH.

6. Bottom-Up Budgeting (BUB) Projects. The amounts appropriated herein for Environmental and Occupational Health, Family Health and Responsible Parenting, Health Emergency Management, Health Facilities Enhancement Program, Implementation of Doctors to the Barrios and Rural Health Team Placement Program, Other Infectious Diseases (HIV/AIDS, Dengue), National Pharmaceutical Policy Development and Implementation of Various Programs/Projects for LGUs include Thirty One Million Six Hundred Thirty Eight Thousand Pesos (P31,638,000), One Hundred Thirty One Million Six Hundred Sixty Five Thousand Pesos (P131,665,000), Forty Million Two Hundred Ninety Seven Thousand Pesos

(P40,297,000), Nine Hundred Eighty Seven Million Eight Hundred Fifteen Thousand Pesos (P987,815,000), Seventy One Million Three Hundred Thirty Three Thousand Pesos (P71,333,000), One Hundred Nine Million Six Hundred Nineteen Thousand Pesos (P109,619,000), Ten Million Six Hundred Thousand Pesos (P10,600,000), and Ninety Nine Million Two Hundred Twenty Four Thousand Pesos (P99,224,000), which shall be used exclusively for the implementation of Bottom-Up Budgeting (BUB) Projects in the LGUs identified under Volume No. I of this Act. In no case shall said amount be used for any other purpose.

Releases from said amount shall be subject to compliance with the requirements of Good Financial Housekeeping under the FY 2014 Seal of Good Local Governance and LGU Public Financial Management Improvement Program pursuant to DBM-DILG-DSWD-NAPC JMC No. 4 dated November 26, 2013 and such other criteria provided in the guidelines.

The LGUs shall likewise ensure that the cost of implementing the BUB Projects shall not exceed the cost of similar projects being implemented by national government agencies in the same locality.

The DDM shall submit quarterly reports on the financial and physical accomplishments of the amounts appropriated for the BUB Projects to the DBM, the House Committee on Appropriations and the Senate Committee on Finance. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DDM which shall be considered compliance with the said reportorial requirement.

Implementation of this provision shall be subject to guidelines to be issued by the DBM.

7. National Health Insurance Program for the Indigents and the Poor. The amount of Thirty Seven Billion Sixty Million Four Hundred Forty Thousand Pesos (P37,060,440,000) appropriated herein under Subsidy for Health Insurance Premium of Indigent Families enrolled in the National Health Insurance Program shall cover full subsidy for health insurance premium of the following: (i) indigents under the NHTS-PR of the DSWD including the poor and low income that maybe identified by the DSWD, local social worker and medical social worker; (ii) qualified barangay officials including barangay secretary, barangay treasurer, barangay tanods, barangay day care workers and allied health workers that are not receiving salaries from other sources; and (iii) senior citizens: PROVIDED, That said enrollees are not yet covered under any Philhealth insurance program and are not dependents of a principal member: PROVIDED, FURTHER, That the cost of administering the program shall not exceed seven percent (7%) of the amount of premium contributions: PROVIDED, FURTHERMORE, That releases from said amount to Philhealth shall be made through the BTR: PROVIDED, FINALLY, That release of cash allocation shall be based on the certified billing indicating the names of indigent and poor enrollees, barangay officials and workers and senior citizens to be submitted to DBM which shall ensure that there is no duplication in the enrollees.

In the implementation of this Program, the Philhealth shall ensure that the utilization of said amount for premiums shall be based on the list of indigent and poor enrollees submitted to DBM. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 23, 2014, Volume II-B, page 1554, R.A. No. 10651)

8. Assistance to Indigent and Poor Patients. The amount of One Billion Eight Hundred Forty Nine Million One Hundred Forty Nine Thousand Pesos (P1,849,149,000) appropriated herein under Assistance to Indigent Patients shall be utilized for hospitalization and the grant of assistance to indigent and poor patients including the payment of Philhealth premium under the Point of Care Program: PROVIDED, That the beneficiary shall comply with the requirements of DDM and/or government hospital: PROVIDED, FURTHER, That the DDM shall not release any subsequent cash allocation until fifty percent (50%) of the amount previously released has been liquidated in accordance with the pertinent budgeting and auditing rules and regulations: PROVIDED, FURTHERMORE, That the DDM shall be allowed to utilize up to one percent (1%) of the said amount to cover administrative costs of implementing the activity: PROVIDED, FURTHERMORE, That the DDM may engage a third party agency, entity or organization to monitor the implementation of this Program: PROVIDED, FINALLY, That the DDM shall submit a quarterly report on the utilization of this amount to the DBM, the House Committee on Appropriations and the Senate Committee on Finance.

The DDM shall post the following on its official website: (i) Name of recipient government hospitals and indigent patients receiving medical services therein, whether confined or out patients; (ii) Type of medical assistance given and other related information; and (iii) Name and address of indigent patients, and medical services rendered to and/or drugs and medicines received by each of them with the corresponding fee or amount. The recipient government hospital shall likewise post the foregoing information on its official website. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of DDM which shall be considered compliance with the said reportorial requirement. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 23, 2014, Volume II-B, page 1554, R.A. No. 10651)

9. Subsidy for Health Insurance Premium under the Payapa at Masaganang Pamilyan Program (PAMANA) and Sajahatra Bangsamoro Programs. The amount of One Hundred Twenty Nine Million Thirty Five Thousand Pesos (P129,035,000) appropriated herein for subsidy for health insurance premium under the PAMANA and Sajahatra Bangsamoro Programs includes the following: (1) Forty Seven Million Seven Hundred Sixty Two Thousand Pesos (P47,762,000) to implement projects in conflict-affected areas already identified by the OPAPP; (2) Fifty Million Four Hundred Thousand Pesos (P50,400,000) for health insurance premiums of targeted beneficiaries under the Socio-Economic Component of the Normalization Process; (3) Twenty Six Million Four Hundred Thousand Pesos (P26,400,000) for health insurance premiums of targeted beneficiaries already identified under the Sajahatra Bangsamoro Program; and (4) Four Million Four Hundred Seventy Three Thousand Pesos (P4,473,000) for health insurance premiums of the three thousand six hundred ninety eight (3,698) actual enrollees for the FY 2013 Sajahatra Bangsamoro Program: PROVIDED, That the subsidy for the health insurance premiums of former rebels and/or their qualified dependents as well as members of identified communities as determined by the OPAPP shall be released to Philhealth, through the BTR: PROVIDED, FURTHER, That the release of cash allocation shall be based on the certified billing indicating the names of enrollees to be submitted to DBM. In no case shall said amount be used for any other purpose.

In the implementation of this Program, the Philhealth shall ensure that the utilization of said amount for premiums shall be based on the list of enrollees submitted to DBM.

The DDM, through the Philhealth, shall submit to the OPAPP, the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the status of implementation of the PAMANA Program and the Normalization Process, and to the Task Force on Bangsamoro Development created under A.O. No. 37, s. 2013, quarterly reports on the status of implementation of the Sajahatra

Bangsamoro Program. The President of Philhealth and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the Philhealth which shall be considered compliance with the said reportorial requirement.

10. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Seven Billion Eight Hundred Eighty Five Million Seven Hundred Fifty Four Thousand Pesos (P7,885,754,000) appropriated herein for drugs, medicines and vaccines shall be used for the procurement of drugs, medicines and vaccines including medical and dental supplies for distribution to DOH retained hospitals and other health care facilities: PROVIDED, That releases from said amount shall be made upon submission by the DOH of its distribution list of the drugs, medicines and vaccines per health care facility in every province: PROVIDED, FURTHER, That in the preparation of the distribution list, the DOH shall allocate eighty percent (80%) of the drugs, medicines and vaccines to provinces where: (i) there are large number of poor families or households under the NHTS-PR by the DSHO; and (ii) the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-WSCB: PROVIDED, FURTHERMORE, That any available allotment from the procurement of drugs, medicines and vaccines shall be used to purchase additional drugs, medicines and vaccines to be distributed in accordance with the above-stated allocation.

Notwithstanding the allocation of drugs, medicines and vaccines as provided in the above distribution list submitted by the DOH to the DBM, the Secretary of Health may reallocate the provision of drugs, medicines and vaccines when necessitated by the occurrence of disease outbreaks, calamities and other emergencies during the year.

The procurement of drugs, medicines and vaccines by the DOH, including regional hospitals, medical centers and special hospitals, shall strictly comply with R.A. No. 9502, E.O. No. 821, s. 2009, and the Philippine National Drug Formulary: PROVIDED, That bulk procurement of drugs, medicines, and vaccines, including medical or dental supplies, equipment and instruments may also be allowed, subject to compliance with R.A. No. 9184 and its IRR, and pertinent auditing laws, rules and regulations.

The DOH shall submit, to the DBM, the House Committee on Appropriations, and the Senate Committee on Finance, quarterly reports on the allocation of drugs, medicines and vaccines by province and the actual distribution to recipient DOH retained hospitals and other health care facilities. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DOH which shall be considered compliance with the said reportorial requirement.

11. **Reimbursement for Drugs and Medicines, and Vaccines.** The amount appropriated herein for drugs, medicines and vaccines shall be used for the purchase of drugs, medicines and vaccines for distribution to DOH retained hospitals and other health care facilities: PROVIDED, That the drugs, medicines and vaccines shall be availed of through the use of Philhealth card: PROVIDED, FURTHER, That the amount of reimbursements made by Philhealth shall be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment: PROVIDED, FINALLY, That in no case shall said amount be used for the payment of salaries and other allowances.

12. **Procurement of Vaccines for Indigent Senior Citizens.** The amount appropriated herein for Non-Communicable Disease Prevention and Control and Expanded Program on Immunization includes the procurement of vaccines for indigent senior citizens.

The DOH shall immediately implement its annual procurement plan for said vaccines to ensure the timely procurement and distribution thereof.

13. **Advance Payment for Drugs and Vaccines Procured from International Cooperating Agencies.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines from the World Health Organization, the United Nations International Children's Emergency Fund, and the Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ) GmbH.

14. **Pinoy MD Scholarship Program.** The amount appropriated herein for the implementation of the Pinoy MD Scholarship Program shall be limited to scholars who have taken and passed the qualifying examinations administered by any of the DOH-partner schools and complied with the criteria set forth by the DOH: PROVIDED, That priority shall be given to poor and deserving students or those coming from families belonging to the low-income bracket as determined by the PSA-WSCB. The DOH shall develop a database that will effectively provide periodic monitoring of the program's scholars.

The DOH shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the financial and physical accomplishments of the Program, including the list of scholars. The Secretary of the DOH and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DOH which shall be considered compliance with the said reportorial requirement.

15. **Deployment of Medical Workers.** In the deployment of doctors, midwives, nurses and other medical workers, the DOH shall give priority to localities where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-WSCB.

16. **Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects.** The DOH shall ensure that the requirements of ARMM are provided in the regional allocation of its nationally funded programs and projects. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the official website of the DOH.

Likewise, the ARGMM shall submit, to the DBM and DOH, separate quarterly reports on the implementation and status of all DOH funded programs and projects per province in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the ARGMM.

17. **Preventive Health Care Program.** The amounts appropriated herein under Disease Prevention and Control shall be used exclusively for the following preventive health care programs: (i) Health Emergency Management; (ii) Elimination of Disease as Public Threat; (iii) Rabies Control Program; (iv) Expanded Program on Immunization; (v) Tuberculosis Control; (vi) Other Infectious Diseases and Emerging and Re-emerging Diseases including HIV or AIDS, Dengue, Food and Water Borne Diseases; (vii) Non-Communicable Disease Prevention and Control;

(viii) Family Health and Responsible Parenting; and (ix) Environmental and Occupational Health, as well as the amount appropriated herein for the National Pharmaceutical Policy Development. In no case shall said amounts be used for any other purpose.

18. **Project Modification.** The Secretary of Health is authorized to approve the modification of projects under the Health Facilities Enhancement Program in the following instances: (i) change in the location of the DOH retained hospital or other health care facility to be constructed or change of the DOH retained hospital or other health care facility to be upgraded, expanded, repaired or rehabilitated, as the case may be, due to duplication or double funding of projects, peace and other issues, and other policy considerations, as may be determined by the Secretary of Health; and (ii) change in the scope of work: PROVIDED, That the modification may only be undertaken once per project and until the end of the second quarter: PROVIDED, FURTHER, That the allotment released has not yet been obligated for the original project or scope of work.

The DOH shall inform the DBM, in writing, of every modification within five (5) calendar days from its approval. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the official website of the DOH within the same period.

19. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the repair and rehabilitation of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids, in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or any other purpose not authorized in this provision.

The DOH shall submit, to the National Disaster Risk Reduction and Management Council, the DBM, the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the status of the utilization of the QRF. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the official website of the DOH which shall be considered compliance with the said reportorial requirement.

20. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 135,684,000	P 293,271,000		P 428,955,000
National Capital Region (NCR)	135,684,000	293,271,000		428,955,000
Central Office	135,684,000	293,271,000		428,955,000
Sub-total, General Administration and Support	135,684,000	293,271,000		428,955,000
Support to Operations				
Health Information Systems and Technology Development	15,224,000	102,673,000		117,897,000
National Capital Region (NCR)	15,224,000	102,673,000		117,897,000
Central Office	15,224,000	102,673,000		117,897,000
Support to regional delivery of services	581,619,000	186,442,000		768,061,000
National Capital Region (NCR)	37,934,000	10,612,000		48,546,000
Metro Manila Centers for Health Development	37,934,000	10,612,000		48,546,000

Region I - Ilocos	41,304,000	7,861,000	49,165,000
Ilocos Centers for Health Development	41,304,000	7,861,000	49,165,000
Region II - Cagayan Valley	44,105,000	8,184,000	52,289,000
Cagayan Valley Centers for Health Development	44,105,000	8,184,000	52,289,000
Cordillera Administrative Region (CAR)	26,420,000	6,014,000	32,434,000
Cordillera Centers for Health Development	26,420,000	6,014,000	32,434,000
Region III - Central Luzon	30,208,000	22,340,000	52,548,000
Central Luzon Centers for Health Development	30,208,000	22,340,000	52,548,000
Region IVA - CALABARZON	40,953,000	12,093,000	53,046,000
CALABARZON Centers for Health Development	40,953,000	12,093,000	53,046,000
Region IVB - MIMAROPA	24,071,000	10,619,000	34,690,000
MIMAROPA Centers for Health Development	24,071,000	10,619,000	34,690,000
Region V - Bicol	45,255,000	14,727,000	59,982,000
Bicol Centers for Health Development	45,255,000	14,727,000	59,982,000
Region VI - Western Visayas	40,978,000	18,364,000	59,342,000
Western Visayas Centers for Health Development	40,978,000	18,364,000	59,342,000
Region VII - Central Visayas	35,557,000	14,717,000	50,274,000
Central Visayas Centers for Health Development	35,557,000	14,717,000	50,274,000
Region VIII - Eastern Visayas	45,125,000	10,746,000	55,871,000
Eastern Visayas Centers for Health Development	45,125,000	10,746,000	55,871,000
Region IX - Zamboanga Peninsula	43,868,000	13,397,000	57,265,000
Zamboanga Peninsula Centers for Health Development	43,868,000	13,397,000	57,265,000
Region X - Northern Mindanao	30,811,000	6,423,000	37,234,000
Northern Mindanao Centers for Health Development	30,811,000	6,423,000	37,234,000
Region XI - Davao	39,226,000	14,513,000	53,739,000
Davao Region Centers for Health Development	39,226,000	14,513,000	53,739,000
Region XII - SOCCSKSARGEN	25,298,000	9,195,000	34,493,000
Soccsksargen Centers for Health Development	25,298,000	9,195,000	34,493,000
Region XIII - CARAGA	30,506,000	6,637,000	37,143,000
Caraga Centers for Health Development	30,506,000	6,637,000	37,143,000

Monitoring and Evaluation of Bottom-Up Budgeting (BuB) Projects	44,186,000		44,186,000
National Capital Region (NCR)	44,186,000		44,186,000
Central Office	44,186,000		44,186,000
Sub-total, Support to Operations	596,843,000	333,301,000	930,144,000
Operations			
MFO 1: HEALTH SECTOR POLICY SERVICES	83,010,000	1,273,616,000	1,356,626,000
Formulation and Development of National Health Policies and Plans including Essential National Health Research	83,010,000	1,273,616,000	1,356,626,000
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	16,191,000	16,023,000	32,214,000
National Capital Region (NCR)	16,191,000	16,023,000	32,214,000
Central Office	16,191,000	16,023,000	32,214,000
Health System Development Program including Policy Support		43,178,000	43,178,000
National Capital Region (NCR)		43,178,000	43,178,000
Central Office		43,178,000	43,178,000
Formulation of policies, standards, and plans for hospitals and other health facilities	20,243,000	132,566,000	152,809,000
National Capital Region (NCR)	20,243,000	132,566,000	152,809,000
Central Office	20,243,000	132,566,000	152,809,000
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available		997,054,000	997,054,000
National Capital Region (NCR)		977,430,000	977,430,000
Central Office		972,614,000	972,614,000
Metro Manila Centers for Health Development		4,816,000	4,816,000
Region I - Ilocos		1,431,000	1,431,000
Ilocos Centers for Health Development		1,431,000	1,431,000
Region II - Cagayan Valley		967,000	967,000
Cagayan Valley Centers for Health Development		967,000	967,000
Cordillera Administrative Region (CAR)		1,220,000	1,220,000
Cordillera Centers for Health Development		1,220,000	1,220,000

Region III - Central Luzon	2,074,000	2,074,000	
Central Luzon Centers for Health Development	2,074,000	2,074,000	
Region IVA - CALABARZON	2,309,000	2,309,000	
CALABARZON Centers for Health Development	2,309,000	2,309,000	
Region IVB - MIMAROPA	1,048,000	1,048,000	
MIMAROPA Centers for Health Development	1,048,000	1,048,000	
Region V - Bicol	1,140,000	1,140,000	
Bicol Centers for Health Development	1,140,000	1,140,000	
Region VI - Western Visayas	1,451,000	1,451,000	
Western Visayas Centers for Health Development	1,451,000	1,451,000	
Region VII - Central Visayas	1,365,000	1,365,000	
Central Visayas Centers for Health Development	1,365,000	1,365,000	
Region VIII - Eastern Visayas	1,401,000	1,401,000	
Eastern Visayas Centers for Health Development	1,401,000	1,401,000	
Region IX - Zamboanga Peninsula	999,000	999,000	
Zamboanga Peninsula Centers for Health Development	999,000	999,000	
Region X - Northern Mindanao	1,250,000	1,250,000	
Northern Mindanao Centers for Health Development	1,250,000	1,250,000	
Region XI - Davao	981,000	981,000	
Davao Region Centers for Health Development	981,000	981,000	
Region XII - SOCCSKSARGEN	972,000	972,000	
Soccsksargen Centers for Health Development	972,000	972,000	
Region XIII - CARAGA	1,016,000	1,016,000	
Caraga Centers for Health Development	1,016,000	1,016,000	
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	36,076,000	50,934,000	87,010,000
National Capital Region (NCR)	36,076,000	50,934,000	87,010,000
Central Office	36,076,000	50,934,000	87,010,000
Health Policy Development including Essential National Health Research	10,500,000	33,861,000	44,361,000

GENERAL APPROPRIATIONS ACT, FY 2015

National Capital Region (NCR)	10,500,000	33,861,000	44,361,000
Central Office	10,500,000	33,861,000	44,361,000
MFO 2: TECHNICAL SUPPORT SERVICES	754,190,000	54,886,208,000	5,741,377,000
Health Human Resource Development	210,787,000	4,116,887,000	4,327,674,000
Health Human Resource Policy Development and Planning for LGU and regional support	8,444,000	63,236,000	71,680,000
National Capital Region (NCR)	8,444,000	63,236,000	71,680,000
Central Office	8,444,000	63,236,000	71,680,000
Implementation of the Doctors to the Barrios and Rural Health Practice Program	202,343,000	4,053,651,000	4,255,994,000
National Capital Region (NCR)	202,343,000	2,710,190,000	2,912,533,000
Central Office	202,343,000	2,675,689,000	2,878,032,000
Metro Manila Centers for Health Development		34,501,000	34,501,000
Region I - Ilocos		84,952,000	84,952,000
Ilocos Centers for Health Development		84,952,000	84,952,000
Region II - Cagayan Valley		96,686,000	96,686,000
Cagayan Valley Centers for Health Development		96,686,000	96,686,000
Cordillera Administrative Region (CAR)		85,976,000	85,976,000
Cordillera Centers for Health Development		85,976,000	85,976,000
Region III - Central Luzon		88,861,000	88,861,000
Central Luzon Centers for Health Development		88,861,000	88,861,000
Region IVA - CALABARZON		85,975,000	85,975,000
CALABARZON Centers for Health Development		85,975,000	85,975,000
Region IVB - MIMAROPA		91,005,000	91,005,000
MIMAROPA Centers for Health Development		91,005,000	91,005,000
Region V - Bicol		88,860,000	88,860,000
Bicol Centers for Health Development		88,860,000	88,860,000
Region VI - Western Visayas		85,791,000	85,791,000
Western Visayas Centers for Health Development		85,791,000	85,791,000
Region VII - Central Visayas		92,495,000	92,495,000
Central Visayas Centers for Health Development		92,495,000	92,495,000

Region VIII - Eastern Visayas	94,728,000		94,728,000
Eastern Visayas Centers for Health Development	94,728,000		94,728,000
Region IX - Zamboanga Peninsula	91,004,000		91,004,000
Zamboanga Peninsula Centers for Health Development	91,004,000		91,004,000
Region X - Northern Mindanao	92,028,000		92,028,000
Northern Mindanao Centers for Health Development	92,028,000		92,028,000
Region XI - Davao	85,137,000		85,137,000
Davao Region Centers for Health Development	85,137,000		85,137,000
Region XII - SOCCSKSARGEN	84,953,000		84,953,000
Soccsksargen Centers for Health Development	84,953,000		84,953,000
Region XIII - CARAGA	95,010,000		95,010,000
Caraga Centers for Health Development	95,010,000		95,010,000
Local Health Systems Development and Assistance	506,601,000	2,505,319,000	3,011,920,000
National Capital Region (NCR)	38,341,000	243,640,000	281,981,000
Central Office	10,145,000	42,260,000	52,405,000
Metro Manila Centers for Health Development	28,196,000	201,380,000	229,576,000
Region I - Ilocos	62,298,000	130,189,000	192,487,000
Ilocos Centers for Health Development	62,298,000	130,189,000	192,487,000
Region II - Cagayan Valley	30,609,000	102,418,000	133,027,000
Cagayan Valley Centers for Health Development	30,609,000	102,418,000	133,027,000
Cordillera Administrative Region (CAR)	18,510,000	109,937,000	128,447,000
Cordillera Centers for Health Development	18,510,000	109,937,000	128,447,000
Region III - Central Luzon	31,687,000	155,451,000	187,138,000
Central Luzon Centers for Health Development	31,687,000	155,451,000	187,138,000
Region IVA - CALABARZON	25,498,000	164,493,000	189,991,000
CALABARZON Centers for Health Development	25,498,000	164,493,000	189,991,000
Region IVB - MIMAROPA	21,704,000	150,546,000	172,250,000
MIMAROPA Centers for Health Development	21,704,000	150,546,000	172,250,000
Region V - Bicol	31,189,000	188,826,000	220,015,000
Bicol Centers for Health Development	31,189,000	188,826,000	220,015,000

Region VI - Western Visayas	27,240,000	184,284,000	211,524,000
Western Visayas Centers for Health Development	27,240,000	184,284,000	211,524,000
Region VII - Central Visayas	29,288,000	156,118,000	185,406,000
Central Visayas Centers for Health Development	29,288,000	156,118,000	185,406,000
Region VIII - Eastern Visayas	37,539,000	161,569,000	199,108,000
Eastern Visayas Centers for Health Development	37,539,000	161,569,000	199,108,000
Region IX - Zamboanga Peninsula	34,126,000	158,900,000	193,026,000
Zamboanga Peninsula Centers for Health Development	34,126,000	158,900,000	193,026,000
Region X - Northern Mindanao	41,006,000	156,270,000	197,276,000
Northern Mindanao Centers for Health Development	41,006,000	156,270,000	197,276,000
Region XI - Davao	27,433,000	157,243,000	184,676,000
Davao Region Centers for Health Development	27,433,000	157,243,000	184,676,000
Region XII - SOCCSKSARGEN	24,308,000	149,144,000	173,452,000
Soccsksargen Centers for Health Development	24,308,000	149,144,000	173,452,000
Region XIII - CARAGA	25,825,000	136,291,000	162,116,000
Caraga Centers for Health Development	25,825,000	136,291,000	162,116,000
Health Care Assistance		37,086,192,000	37,086,192,000
Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program		37,060,440,000	37,060,440,000
National Capital Region (NCR)		5,634,242,000	5,634,242,000
Central Office		3,488,649,000	3,488,649,000
Metro Manila Centers for Health Development		2,145,593,000	2,145,593,000
Region I - Ilocos		1,735,553,000	1,735,553,000
Ilocos Centers for Health Development		1,735,553,000	1,735,553,000
Region II - Cagayan Valley		1,221,002,000	1,221,002,000
Cagayan Valley Centers for Health Development		1,221,002,000	1,221,002,000
Cordillera Administrative Region (CAR)		645,636,000	645,636,000
Cordillera Centers for Health Development		645,636,000	645,636,000
Region III - Central Luzon		2,254,318,000	2,254,318,000
Central Luzon Centers for Health Development		2,254,318,000	2,254,318,000

Region IVA - CALABARZON	1,616,770,000	1,616,770,000
CALABARZON Centers for Health Development	1,616,770,000	1,616,770,000
Region IVB - MIMAROPA	2,174,623,000	2,174,623,000
MIMAROPA Centers for Health Development	2,174,623,000	2,174,623,000
Region V - Bicol	3,159,852,000	3,159,852,000
Bicol Centers for Health Development	3,159,852,000	3,159,852,000
Region VI - Western Visayas	3,430,344,000	3,430,344,000
Western Visayas Centers for Health Development	3,430,344,000	3,430,344,000
Region VII - Central Visayas	2,690,354,000	2,690,354,000
Central Visayas Centers for Health Development	2,690,354,000	2,690,354,000
Region VIII - Eastern Visayas	2,441,208,000	2,441,208,000
Eastern Visayas Centers for Health Development	2,441,208,000	2,441,208,000
Region IX - Zamboanga Peninsula	2,710,750,000	2,710,750,000
Zamboanga Peninsula Centers for Health Development	2,710,750,000	2,710,750,000
Region X - Northern Mindanao	2,318,568,000	2,318,568,000
Northern Mindanao Centers for Health Development	2,318,568,000	2,318,568,000
Region XI - Davao	1,687,133,000	1,687,133,000
Davao Region Centers for Health Development	1,687,133,000	1,687,133,000
Region XII - SOCCSKSARGEN	1,959,799,000	1,959,799,000
Soccsksargen Centers for Health Development	1,959,799,000	1,959,799,000
Region XIII - CARAGA	1,380,288,000	1,380,288,000
Caraga Centers for Health Development	1,380,288,000	1,380,288,000
Assistance to Philippine Tuberculosis Society (PTS)	13,317,000	13,317,000
National Capital Region (NCR)	13,317,000	13,317,000
Central Office	13,317,000	13,317,000
Assistance to Private Sector Health Centers	12,435,000	12,435,000
National Capital Region (NCR)	12,435,000	12,435,000
Central Office	12,435,000	12,435,000

Disease Prevention and Control	12,482,000	7,178,090,000	7,190,572,000
Epidemiology and Disease Surveillance	12,482,000	132,800,000	145,282,000
National Capital Region (NCR)	12,482,000	132,800,000	145,282,000
Central Office	12,482,000	132,800,000	145,282,000
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis		788,456,000	788,456,000
National Capital Region (NCR)		456,490,000	456,490,000
Central Office		447,840,000	447,840,000
Metro Manila Centers for Health Development		8,650,000	8,650,000
Region I - Ilocos		15,160,000	15,160,000
Ilocos Centers for Health Development		15,160,000	15,160,000
Region II - Cagayan Valley		12,868,000	12,868,000
Cagayan Valley Centers for Health Development		12,868,000	12,868,000
Cordillera Administrative Region (CAR)		16,066,000	16,066,000
Cordillera Centers for Health Development		16,066,000	16,066,000
Region III - Central Luzon		26,062,000	26,062,000
Central Luzon Centers for Health Development		26,062,000	26,062,000
Region IVA - CALABARZON		26,553,000	26,553,000
Calabarzon Centers for Health Development		26,553,000	26,553,000
Region IVB - MIMAROPA		27,960,000	27,960,000
MIMAROPA Centers for Health Development		27,960,000	27,960,000
Region V - Bicol		22,359,000	22,359,000
Bicol Centers for Health Development		22,359,000	22,359,000
Region VI - Western Visayas		28,295,000	28,295,000
Western Visayas Centers for Health Development		28,295,000	28,295,000
Region VII - Central Visayas		22,937,000	22,937,000
Central Visayas Centers for Health Development		22,937,000	22,937,000
Region VIII - Eastern Visayas		26,429,000	26,429,000
Eastern Visayas Centers for Health Development		26,429,000	26,429,000
Region IX - Zamboanga Peninsula		24,183,000	24,183,000
Zamboanga Peninsula Centers for Health Development		24,183,000	24,183,000

Region X - Northern Mindanao	20,082,000	20,082,000
Northern Mindanao Centers for Health Development	20,082,000	20,082,000
Region XI - Davao	34,442,000	34,442,000
Davao Region Centers for Health Development	34,442,000	34,442,000
Region XII - SOCCSKSARGEN	20,088,000	20,088,000
Soccsksargen Centers for Health Development	20,088,000	20,088,000
Region XIII - CARAGA	8,482,000	8,482,000
Caraga Centers for Health Development	8,482,000	8,482,000
Rabies Control Program	409,844,000	409,844,000
National Capital Region (NCR)	396,059,000	396,059,000
Central Office	395,764,000	395,764,000
Metro Manila Centers for Health Development	295,000	295,000
Region I - Ilocos	1,091,000	1,091,000
Ilocos Centers for Health Development	1,091,000	1,091,000
Region II - Cagayan Valley	673,000	673,000
Cagayan Valley Centers for Health Development	673,000	673,000
Cordillera Administrative Region (CAR)	562,000	562,000
Cordillera Centers for Health Development	562,000	562,000
Region III - Central Luzon	349,000	349,000
Central Luzon Centers for Health Development	349,000	349,000
Region IVA - CALABARZON	2,342,000	2,342,000
CALABARZON Centers for Health Development	2,342,000	2,342,000
Region IVB - MIMAROPA	598,000	598,000
MIMAROPA Centers for Health Development	598,000	598,000
Region V - Bicol	1,628,000	1,628,000
Bicol Centers for Health Development	1,628,000	1,628,000
Region VI - Western Visayas	108,000	108,000
Western Visayas Centers for Health Development	108,000	108,000
Region VII - Central Visayas	485,000	485,000
Central Visayas Centers for Health Development	485,000	485,000

Region VIII - Eastern Visayas	921,000	921,000
Eastern Visayas Centers for Health Development	921,000	921,000
Region IX - Zamboanga Peninsula	1,492,000	1,492,000
Zamboanga Peninsula Centers for Health Development	1,492,000	1,492,000
Region X - Northern Mindanao	668,000	668,000
Northern Mindanao Centers for Health Development	668,000	668,000
Region XI - Davao	1,209,000	1,209,000
Davao Region Centers for Health Development	1,209,000	1,209,000
Region XII - SOCCSKSARGEN	984,000	984,000
Soccksargen Centers for Health Development	984,000	984,000
Region XIII - CARAGA	675,000	675,000
Caraga Centers for Health Development	675,000	675,000
Expanded Program on Immunization	3,336,241,000	3,336,241,000
National Capital Region (NCR)	3,242,491,000	3,242,491,000
Central Office	3,236,241,000	3,236,241,000
Metro Manila Centers for Health Development	6,250,000	6,250,000
Region I - Ilocos	6,250,000	6,250,000
Ilocos Centers for Health Development	6,250,000	6,250,000
Region II - Cagayan Valley	6,250,000	6,250,000
Cagayan Valley Centers for Health Development	6,250,000	6,250,000
Cordillera Administrative Region (CAR)	6,250,000	6,250,000
Cordillera Centers for Health Development	6,250,000	6,250,000
Region III - Central Luzon	6,250,000	6,250,000
Central Luzon Centers for Health Development	6,250,000	6,250,000
Region IVA - CALABARZON	6,250,000	6,250,000
CALABARZON Centers for Health Development	6,250,000	6,250,000
Region IVB - MIMAROPA	6,250,000	6,250,000
MIMAROPA Centers for Health Development	6,250,000	6,250,000
Region V - Bicol	6,250,000	6,250,000
Bicol Centers for Health Development	6,250,000	6,250,000

Region VI - Western Visayas	6,250,000	6,250,000
Western Visayas Centers for Health Development	6,250,000	6,250,000
Region VII - Central Visayas	6,250,000	6,250,000
Central Visayas Centers for Health Development	6,250,000	6,250,000
Region VIII - Eastern Visayas	6,250,000	6,250,000
Eastern Visayas Centers for Health Development	6,250,000	6,250,000
Region IX - Zamboanga Peninsula	6,250,000	6,250,000
Zamboanga Peninsula Centers for Health Development	6,250,000	6,250,000
Region X - Northern Mindanao	6,250,000	6,250,000
Northern Mindanao Centers for Health Development	6,250,000	6,250,000
Region XI - Davao	6,250,000	6,250,000
Davao Region Centers for Health Development	6,250,000	6,250,000
Region XII - SOCCSKSARGEN	6,250,000	6,250,000
Soccsksargen Centers for Health Development	6,250,000	6,250,000
Region XIII - CARAGA	6,250,000	6,250,000
Caraga Centers for Health Development	6,250,000	6,250,000
TB Control	1,093,720,000	1,093,720,000
National Capital Region (NCR)	800,382,000	800,382,000
Central Office	767,381,000	767,381,000
Metro Manila Centers for Health Development	33,001,000	33,001,000
Region I - Ilocos	19,268,000	19,268,000
Ilocos Centers for Health Development	19,268,000	19,268,000
Region II - Cagayan Valley	12,139,000	12,139,000
Cagayan Valley Centers for Health Development	12,139,000	12,139,000
Cordillera Administrative Region (CAR)	10,300,000	10,300,000
Cordillera Centers for Health Development	10,300,000	10,300,000
Region III - Central Luzon	29,831,000	29,831,000
Central Luzon Centers for Health Development	29,831,000	29,831,000
Region IVA - CALABARZON	35,010,000	35,010,000
CALABARZON Centers for Health Development	35,010,000	35,010,000

Region IVB - MIMAROPA	11,245,000	11,245,000
MIMAROPA Centers for Health Development	11,245,000	11,245,000
Region V - Bicol	19,890,000	19,890,000
Bicol Centers for Health Development	19,890,000	19,890,000
Region VI - Western Visayas	23,612,000	23,612,000
Western Visayas Centers for Health Development	23,612,000	23,612,000
Region VII - Central Visayas	23,054,000	23,054,000
Central Visayas Centers for Health Development	23,054,000	23,054,000
Region VIII - Eastern Visayas	18,692,000	18,692,000
Eastern Visayas Centers for Health Development	18,692,000	18,692,000
Region IX - Zamboanga Peninsula	18,540,000	18,540,000
Zamboanga Peninsula Centers for Health Development	18,540,000	18,540,000
Region X - Northern Mindanao	18,127,000	18,127,000
Northern Mindanao Centers for Health Development	18,127,000	18,127,000
Region XI - Davao	16,898,000	16,898,000
Davao Region Centers for Health Development	16,898,000	16,898,000
Region XII - SOCCSKSARGEN	18,707,000	18,707,000
Soccsksargen Centers for Health Development	18,707,000	18,707,000
Region XIII - CARAGA	18,025,000	18,025,000
Caraga Centers for Health Development	18,025,000	18,025,000
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	743,907,000	743,907,000
National Capital Region (NCR)	497,777,000	497,777,000
Central Office	470,726,000	470,726,000
Metro Manila Centers for Health Development	27,051,000	27,051,000
Region I - Ilocos	15,407,000	15,407,000
Ilocos Centers for Health Development	15,407,000	15,407,000
Region II - Cagayan Valley	10,016,000	10,016,000
Cagayan Valley Centers for Health Development	10,016,000	10,016,000

Cordillera Administrative Region (CAR)	6,137,000	6,137,000
Cordillera Centers for Health Development	6,137,000	6,137,000
Region III - Central Luzon	29,320,000	29,320,000
Central Luzon Centers for Health Development	29,320,000	29,320,000
Region IVA - CALABARZON	33,836,000	33,836,000
CALABARZON Centers for Health Development	33,836,000	33,836,000
Region IVB - MIMAROPA	9,060,000	9,060,000
MIMAROPA Centers for Health Development	9,060,000	9,060,000
Region V - Bicol	18,668,000	18,668,000
Bicol Centers for Health Development	18,668,000	18,668,000
Region VI - Western Visayas	21,018,000	21,018,000
Western Visayas Centers for Health Development	21,018,000	21,018,000
Region VII - Central Visayas	23,088,000	23,088,000
Central Visayas Centers for Health Development	23,088,000	23,088,000
Region VIII - Eastern Visayas	15,225,000	15,225,000
Eastern Visayas Centers for Health Development	15,225,000	15,225,000
Region IX - Zamboanga Peninsula	11,509,000	11,509,000
Zamboanga Peninsula Centers for Health Development	11,509,000	11,509,000
Region X - Northern Mindanao	16,031,000	16,031,000
Northern Mindanao Centers for Health Development	16,031,000	16,031,000
Region XI - Davao	13,293,000	13,293,000
Davao Region Centers for Health Development	13,293,000	13,293,000
Region XII - SOCCSKSARGEN	13,896,000	13,896,000
Soccsksargen Centers for Health Development	13,896,000	13,896,000
Region XIII - CARAGA	9,626,000	9,626,000
Caraga Centers for Health Development	9,626,000	9,626,000
Environmental and occupational health	86,460,000	86,460,000
National Capital Region (NCR)	86,460,000	86,460,000
Central Office	86,460,000	86,460,000

Non-communicable diseases prevention and control	586,662,000	586,662,000
National Capital Region (NCR)	468,374,000	468,374,000
Central Office	446,238,000	446,238,000
Metro Manila Centers for Health Development	22,136,000	22,136,000
Region I - Ilocos	11,698,000	11,698,000
Ilocos Centers for Health Development	11,698,000	11,698,000
Region II - Cagayan Valley	9,559,000	9,559,000
Cagayan Valley Centers for Health Development	9,559,000	9,559,000
Cordillera Administrative Region (CAR)	4,663,000	4,663,000
Cordillera Centers for Health Development	4,663,000	4,663,000
Region III - Central Luzon	5,000,000	5,000,000
Central Luzon Centers for Health Development	5,000,000	5,000,000
Region IVA - CALABARZON	5,938,000	5,938,000
CALABARZON Centers for Health Development	5,938,000	5,938,000
Region IVB - MIMAROPA	7,491,000	7,491,000
MIMAROPA Centers for Health Development	7,491,000	7,491,000
Region V - Bicol	10,531,000	10,531,000
Bicol Centers for Health Development	10,531,000	10,531,000
Region VI - Western Visayas	4,747,000	4,747,000
Western Visayas Centers for Health Development	4,747,000	4,747,000
Region VII - Central Visayas	15,295,000	15,295,000
Central Visayas Centers for Health Development	15,295,000	15,295,000
Region VIII - Eastern Visayas	5,063,000	5,063,000
Eastern Visayas Centers for Health Development	5,063,000	5,063,000
Region IX - Zamboanga Peninsula	3,997,000	3,997,000
Zamboanga Peninsula Centers for Health Development	3,997,000	3,997,000
Region X - Northern Mindanao	9,496,000	9,496,000
Northern Mindanao Centers for Health Development	9,496,000	9,496,000
Region XI - Davao	10,136,000	10,136,000
Davao Region Centers for Health Development	10,136,000	10,136,000

Region XII - SOCCSKSARGEN	10,674,000	10,674,000
Socccskargen Centers for Health Development	10,674,000	10,674,000
Region XIII - CARAGA	4,000,000	4,000,000
Caraga Centers for Health Development	4,000,000	4,000,000
Family Health and Responsible Parenting	3,274,078,000	3,274,078,000
National Capital Region (NCR)	2,664,534,000	2,664,534,000
Central Office	2,602,337,000	2,602,337,000
Metro Manila Centers for Health Development	62,197,000	62,197,000
Region I - Ilocos	119,338,000	119,338,000
Ilocos Centers for Health Development	119,338,000	119,338,000
Region II - Cagayan Valley	9,103,000	9,103,000
Cagayan Valley Centers for Health Development	9,103,000	9,103,000
Cordillera Administrative Region (CAR)	11,409,000	11,409,000
Cordillera Centers for Health Development	11,409,000	11,409,000
Region III - Central Luzon	12,354,000	12,354,000
Central Luzon Centers for Health Development	12,354,000	12,354,000
Region IVA - CALABARZON	63,227,000	63,227,000
CALABARZON Centers for Health Development	63,227,000	63,227,000
Region IVB - MIMAROPA	7,289,000	7,289,000
MIMAROPA Centers for Health Development	7,289,000	7,289,000
Region V - Bicol	34,177,000	34,177,000
Bicol Centers for Health Development	34,177,000	34,177,000
Region VI - Western Visayas	39,269,000	39,269,000
Western Visayas Centers for Health Development	39,269,000	39,269,000
Region VII - Central Visayas	76,428,000	76,428,000
Central Visayas Centers for Health Development	76,428,000	76,428,000
Region VIII - Eastern Visayas	29,560,000	29,560,000
Eastern Visayas Centers for Health Development	29,560,000	29,560,000
Region IX - Zamboanga Peninsula	105,016,000	105,016,000
Zamboanga Peninsula Centers for Health Development	105,016,000	105,016,000

Region X - Northern Mindanao	13,752,000	13,752,000	13,752,000
Northern Mindanao Centers for Health Development	13,752,000	13,752,000	13,752,000
Region XI - Davao	57,541,000	57,541,000	57,541,000
Davao Region Centers for Health Development	57,541,000	57,541,000	57,541,000
Region XII - SOCCSKSARGEN	21,705,000	21,705,000	21,705,000
Soccsksargen Centers for Health Development	21,705,000	21,705,000	21,705,000
Region XIII - CARAGA	9,376,000	9,376,000	9,376,000
Caraga Centers for Health Development	9,376,000	9,376,000	9,376,000
Operation of PMAC Secretariat	2,413,000	8,721,000	11,134,000
National Capital Region (NCR)	2,413,000	8,721,000	11,134,000
Central Office	2,413,000	8,721,000	11,134,000
Health promotion	14,955,000	152,845,000	167,800,000
National Capital Region (NCR)	14,955,000	152,845,000	167,800,000
Central Office	14,955,000	152,845,000	167,800,000
Health Emergency Management including provision of emergency drugs and supplies	6,952,000	214,076,000	221,028,000
National Capital Region (NCR)	6,952,000	214,076,000	221,028,000
Central Office	6,952,000	214,076,000	221,028,000
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partners)		5,591,377,000	5,591,377,000
National Capital Region (NCR)		445,639,000	445,639,000
Central Office		139,852,000	139,852,000
Metro Manila Centers for Health Development		305,787,000	305,787,000
Region I - Ilocos		386,205,000	386,205,000
Ilocos Centers for Health Development		386,205,000	386,205,000
Region II - Cagayan Valley		237,726,000	237,726,000
Cagayan Valley Centers for Health Development		237,726,000	237,726,000
Cordillera Administrative Region (CAR)		168,823,000	168,823,000
Cordillera Centers for Health Development		168,823,000	168,823,000
Region III - Central Luzon		575,167,000	575,167,000
Central Luzon Centers for Health Development		575,167,000	575,167,000

Region IVA - CALABARZON		423,379,000	423,379,000
CALABARZON Centers for Health Development		423,379,000	423,379,000
Region IVB - MIMAROPA		291,037,000	291,037,000
MIMAROPA Centers for Health Development		291,037,000	291,037,000
Region V - Bicol		443,546,000	443,546,000
Bicol Centers for Health Development		443,546,000	443,546,000
Region VI - Western Visayas		612,569,000	612,569,000
Western Visayas Centers for Health Development		612,569,000	612,569,000
Region VII - Central Visayas		605,300,000	605,300,000
Central Visayas Centers for Health Development		605,300,000	605,300,000
Region VIII - Eastern Visayas		400,688,000	400,688,000
Eastern Visayas Centers for Health Development		400,688,000	400,688,000
Region IX - Zamboanga Peninsula		212,747,000	212,747,000
Zamboanga Peninsula Centers for Health Development		212,747,000	212,747,000
Region X - Northern Mindanao		174,090,000	174,090,000
Northern Mindanao Centers for Health Development		174,090,000	174,090,000
Region XI - Davao		293,673,000	293,673,000
Davao Region Centers for Health Development		293,673,000	293,673,000
Region XII - SOCCSKSARGEN		235,255,000	235,255,000
Soccsksargen Centers for Health Development		235,255,000	235,255,000
Region XIII - CARAGA		85,533,000	85,533,000
Caraga Centers for Health Development		85,533,000	85,533,000
Quick Response Fund	350,000,000	150,000,000	500,000,000
National Capital Region (NCR)	350,000,000	150,000,000	500,000,000
Central Office	350,000,000	150,000,000	500,000,000
NFO 3: HOSPITAL SERVICES	8,570,041,000	4,820,329,000	7,765,016,000
National Voluntary Blood Services Program and Operation of Blood Centers	7,158,000	118,374,000	125,532,000
National Capital Region (NCR)	7,158,000	118,374,000	125,532,000
Central Office	7,158,000	118,374,000	125,532,000

Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	3,543,647,000	1,938,204,000	1,241,893,000	6,723,744,000
National Capital Region (NCR)	3,543,647,000	1,938,204,000	1,241,893,000	6,723,744,000
Central Office		321,095,000	104,145,000	425,240,000
'Amaag' Rodriguez Medical Center	133,519,000	60,976,000	75,000,000	269,495,000
East Avenue Medical Center	439,045,000	199,281,000	393,000,000	1,031,326,000
Jose Fabella Memorial Hospital	389,178,000	86,436,000		475,614,000
Jose R. Reyes Memorial Medical Center	432,266,000	137,592,000	73,000,000	642,858,000
National Center for Mental Health	538,701,000	228,172,000		766,873,000
National Children's Hospital	164,115,000	66,788,000	160,000,000	390,903,000
Philippine Orthopedic Center	352,295,000	137,156,000		489,451,000
Quirino Memorial Medical Center	234,485,000	94,998,000	220,000,000	549,483,000
Research Institute for Tropical Medicines	174,611,000	243,718,000		418,329,000
Rizal Medical Center	236,454,000	73,175,000	107,000,000	416,629,000
Saa Lazaro Hospital	288,625,000	236,749,000	59,700,000	585,074,000
Tondo Medical Center	160,353,000	52,068,000	50,048,000	262,469,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	4,993,682,000	2,540,250,000	6,129,229,000	13,663,161,000
National Capital Region (NCR)	291,406,000	164,356,000	319,500,000	775,262,000
Dr. Jose N. Rodriguez Memorial Hospital	123,056,000	58,022,000	125,000,000	306,078,000
Las Piñas General Hospital and Satellite Trauma Center	60,202,000	60,054,000	104,500,000	224,756,000
San Lorenzo Ruiz Special Hospital to Women	35,883,000	10,390,000	40,000,000	86,273,000
Valenzuela General Hospital	72,265,000	35,890,000	50,000,000	158,155,000
Region I - Ilocos	380,465,000	143,975,000	441,715,000	966,155,000
Ilocos Training and Regional Medical Center	136,499,000	40,710,000	110,715,000	287,924,000
Mariano Marcos Memorial Hospital and Medical Center	94,059,000	36,108,000	171,000,000	301,167,000
Region I Medical Center	149,907,000	67,157,000	160,000,000	377,064,000
Region II - Cagayan Valley	316,363,000	143,452,000	271,000,000	730,815,000
Batanes General Hospital	40,105,000	9,776,000	5,000,000	54,881,000
Cagayan Valley Medical Center	149,077,000	76,531,000		225,608,000
Southern Isabela General Hospital	21,948,000	19,353,000	150,000,000	191,301,000

Veterans General Hospital	185,233,000	37,792,000	116,000,000	259,025,000
Cordillera Administrative Region (CAR)	353,654,000	152,824,000	174,500,000	680,978,000
Baguio General Hospital and Medical Center	284,717,000	117,060,000	79,000,000	480,777,000
Conner District Hospital	14,118,000	5,329,000	29,500,000	48,947,000
Far North Luzon General Hospital and Training Center	19,765,000	11,962,000	25,000,000	56,727,000
Luis Hora Memorial Regional Hospital	35,054,000	18,473,000	41,000,000	94,527,000
Region III - Central Luzon	452,810,000	212,065,000	497,000,000	1,161,875,000
Bataan Provincial Hospital	81,896,000	27,599,000	17,000,000	126,495,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	185,877,000	86,027,000	200,000,000	471,904,000
Jose B. Lingad Memorial General Hospital	142,574,000	54,988,000	260,000,000	457,562,000
Mariveles Mental Hospital	26,724,000	39,818,000		66,542,000
Talavera Extension Hospital	15,739,000	3,633,000	20,000,000	39,372,000
Region IVA - CALABARZON	167,444,000	70,596,000	176,000,000	414,040,000
Batangas Regional Hospital	167,444,000	70,596,000	176,000,000	414,040,000
Region IVB - MIMAROPA	86,747,000	53,112,000	56,697,000	196,556,000
Culion Sanitarium and General Hospital	58,331,000	16,394,000	12,697,000	87,422,000
Ospital ng Palawan	28,416,000	36,718,000	44,000,000	109,134,000
Region V - Bicol	409,596,000	225,704,000	787,503,000	1,422,803,000
Bicol Medical Center	236,658,000	117,814,000	375,000,000	729,472,000
Bicol Regional Training & Teaching Hospital	144,207,000	82,563,000	370,000,000	596,770,000
Bicol Sanitarium	28,731,000	25,327,000	42,503,000	96,561,000
Region VI - Western Visayas	408,613,000	210,886,000	358,879,000	978,378,000
Corazon Locsin-Montelibano Memorial Regional Hospital	163,064,000	79,435,000	125,000,000	367,499,000
Don Jose S. Nonfort Medical Center Extension Hospital	10,572,000	13,025,000		23,597,000
Western Visayas Medical Center	209,142,000	103,180,000	107,254,000	419,576,000
Western Visayas Sanitarium	25,835,000	15,246,000	126,625,000	167,706,000
Region VII - Central Visayas	502,110,000	369,410,000	936,300,000	1,807,820,000
Don Emilio del Valle Memorial Hospital	18,903,000	10,175,000	47,000,000	76,078,000
Eversley Child Sanitarium	20,265,000	25,351,000	31,300,000	76,916,000

GENERAL APPROPRIATIONS ACT, FY 2015

Governor Celestino Gallares Memorial Hospital	143,202,000	63,088,000	555,000,000	761,290,000
St. Anthony Mother and Child Hospital	22,688,000	8,675,000	40,000,000	71,363,000
Talisay District Hospital	15,975,000	4,629,000	103,000,000	123,604,000
Vicente Sotto Sr. Memorial Medical Center	281,077,000	257,492,000	160,000,000	698,569,000
Region VIII - Eastern Visayas	190,961,000	87,394,000	300,000,000	578,355,000
Eastern Visayas Regional Medical Center	177,781,000	79,923,000	300,000,000	557,704,000
Schistosomiasis Hospital	13,180,000	7,471,000		20,651,000
Region IX - Zamboanga Peninsula	303,882,000	174,248,000	432,040,000	910,170,000
Basilan Provincial Hospital	22,946,000	13,109,000	10,000,000	46,055,000
Dr. Jose Rizal Memorial Hospital	49,272,000	30,045,000	69,100,000	148,417,000
Labuan Public Hospital	7,991,000	3,943,000	22,440,000	34,374,000
Margosatubig Regional Hospital	22,219,000	25,197,000	62,500,000	109,916,000
Mindanao Central Sanitarium	16,911,000	16,386,000	48,000,000	81,297,000
Sulu Sanitarium	10,520,000	6,554,000	73,000,000	90,074,000
Zamboanga City Medical Center	174,023,000	79,014,000	147,000,000	400,037,000
Region X - Northern Mindanao	342,019,000	198,406,000	513,095,000	1,053,520,000
Amai Pakpak Medical Center	56,156,000	55,961,000	53,000,000	165,117,000
Mayor Hilarion Namiro Sr. Regional Training and Teaching Hospital	94,846,000	33,081,000	100,000,000	227,927,000
Northern Mindanao Medical Center	191,017,000	109,364,000	360,095,000	660,476,000
Region XI - Davao	485,295,000	208,127,000	299,000,000	992,422,000
Davao Regional Hospital	152,758,000	57,289,000	125,000,000	335,047,000
Southern Philippines Medical Center	332,537,000	150,838,000	174,000,000	657,375,000
Region XII - SOCCSKSARGEN	152,680,000	57,541,000	356,000,000	566,221,000
Cotabato Regional and Medical Center	141,530,000	48,868,000	322,000,000	512,398,000
Cotabato Sanitarium	11,150,000	8,673,000	34,000,000	53,823,000
Region XIII - CARAGA	149,637,000	68,154,000	210,000,000	427,791,000
Adela Serra Ty Memorial Medical Center	45,421,000	19,295,000	10,000,000	74,716,000
Caraga Regional Hospital	104,216,000	48,859,000	200,000,000	353,075,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	25,554,000	223,501,000	393,894,000	642,949,000

National Capital Region (NCR)	2,807,000	95,613,000	84,333,000	182,753,000
Central Office		23,450,000		23,450,000
Bicutan Rehabilitation Center	2,807,000	72,163,000	84,333,000	159,303,000
Region I - Ilocos		17,411,000	3,917,000	21,328,000
Ilocos Centers for Health Development		17,411,000	3,917,000	21,328,000
Region II - Cagayan Valley		3,776,000	38,495,000	42,271,000
Cagayan Valley Centers for Health Development		3,776,000	38,495,000	42,271,000
Region III - Central Luzon	851,000	10,242,000	35,047,000	46,140,000
Bataan Rehabilitation Center	851,000	10,242,000	35,047,000	46,140,000
Region IVA - CALABARZON	10,729,000	21,879,000	6,914,000	39,522,000
Tagaytay Rehabilitation Center	10,729,000	21,879,000	6,914,000	39,522,000
Region V - Bicol	565,000	20,272,000	71,006,000	91,843,000
Camarines Sur Rehabilitation Center		7,670,000	27,837,000	35,507,000
Malinao, Albay Rehabilitation Center	565,000	12,602,000	43,169,000	56,336,000
Region VI - Western Visayas	1,660,000	11,900,000	19,053,000	32,613,000
Pototan, Iloilo Rehabilitation Center	1,660,000	11,900,000	19,053,000	32,613,000
Region VII - Central Visayas	4,213,000	23,597,000	71,370,000	99,180,000
Argao, Cebu Rehabilitation Center	1,420,000	16,614,000	31,899,000	49,933,000
Cebu City Rehabilitation Center	2,793,000	6,983,000	39,471,000	49,247,000
Region VIII - Eastern Visayas	565,000	6,764,000	20,489,000	27,818,000
Dulag, Leyte Rehabilitation Center	565,000	6,764,000	20,489,000	27,818,000
Region X - Northern Mindanao	4,164,000	7,745,000	24,269,000	36,178,000
Cagayan de Oro Rehabilitation Center	4,164,000	7,745,000	24,269,000	36,178,000
Region XIII - CARAGA		4,302,000	19,001,000	23,303,000
Caraga Centers for Health Development		4,302,000	19,001,000	23,303,000
NFO 4: HEALTH SECTOR REGULATION SERVICES	370,946,000	357,556,000	15,200,000	743,702,000
Implementation of health regulations	370,946,000	357,556,000	15,200,000	743,702,000
Regulation of Health Facilities and Services	24,513,000	24,386,000		48,899,000
National Capital Region (NCR)	24,513,000	24,386,000		48,899,000
Central Office	24,513,000	24,386,000		48,899,000

Regulation of Devices and Radiation Health	26,504,000	18,390,000	44,894,000
National Capital Region (NCR)	26,504,000	18,390,000	44,894,000
Central Office	26,504,000	18,390,000	44,894,000
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	146,286,000	114,303,000	275,789,000
National Capital Region (NCR)	146,286,000	114,303,000	275,789,000
Food and Drug Administration	146,286,000	114,303,000	275,789,000
Operations of Satellite Laboratories	10,693,000	21,251,000	31,944,000
National Capital Region (NCR)	10,693,000	21,251,000	31,944,000
Food and Drug Administration	10,693,000	21,251,000	31,944,000
Quarantine Services and International Health Surveillance	85,123,000	56,000,000	141,123,000
National Capital Region (NCR)	85,123,000	56,000,000	141,123,000
Bureau of Quarantine	85,123,000	56,000,000	141,123,000
Regional Health Regulations	77,827,000	123,226,000	201,053,000
National Capital Region (NCR)	1,243,000	7,536,000	8,779,000
Metro Manila Centers for Health Development	1,243,000	7,536,000	8,779,000
Region I - Ilocos	5,917,000	10,457,000	16,374,000
Ilocos Centers for Health Development	5,917,000	10,457,000	16,374,000
Region II - Cagayan Valley	2,881,000	8,263,000	11,144,000
Cagayan Valley Centers for Health Development	2,881,000	8,263,000	11,144,000
Cordillera Administrative Region (CAR)	6,906,000	5,353,000	12,259,000
Cordillera Centers for Health Development	6,906,000	5,353,000	12,259,000
Region III - Central Luzon	3,883,000	10,990,000	14,873,000
Central Luzon Centers for Health Development	3,883,000	10,990,000	14,873,000
Region IVA - CALABARZON	4,818,000	7,075,000	11,893,000
CALABARZON Centers for Health Development	4,818,000	7,075,000	11,893,000
Region IVB - MIMAROPA	2,963,000	6,280,000	9,243,000
MIMAROPA Centers for Health Development	2,963,000	6,280,000	9,243,000
Region V - Bicol	4,390,000	7,472,000	11,862,000
Bicol Centers for Health Development	4,390,000	7,472,000	11,862,000

Region VI - Western Visayas	5,912,000	7,118,000	13,030,000
Western Visayas Centers for Health Development	5,912,000	7,118,000	13,030,000
Region VII - Central Visayas	4,210,000	5,651,000	9,861,000
Central Visayas Centers for Health Development	4,210,000	5,651,000	9,861,000
Region VIII - Eastern Visayas	6,280,000	4,844,000	11,124,000
Eastern Visayas Centers for Health Development	6,280,000	4,844,000	11,124,000
Region IX - Zamboanga Peninsula	7,535,000	6,696,000	14,231,000
Zamboanga Peninsula Centers for Health Development	7,535,000	6,696,000	14,231,000
Region X - Northern Mindanao	4,267,000	10,957,000	15,224,000
Northern Mindanao Centers for Health Development	4,267,000	10,957,000	15,224,000
Region XI - Davao	5,287,000	8,676,000	13,963,000
Davao Region Centers for Health Development	5,287,000	8,676,000	13,963,000
Region XII - SOCCSKSARGEN	4,752,000	6,686,000	11,438,000
Soccsksargen Centers for Health Development	4,752,000	6,686,000	11,438,000
Region XIII - CARAGA	6,583,000	9,172,000	15,755,000
Caraga Centers for Health Development	6,583,000	9,172,000	15,755,000
Sub-total, Operations	9,778,187,000	61,337,709,000	13,521,593,000
Total Programs and Activities	10,510,714,000	61,964,281,000	85,996,588,000
Locally-Funded Project(s)			
Social Protection		872,885,000	99,224,000
Sickness and Disability		743,850,000	743,850,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/ICU Hospitals/Philippine General Hospital/West Visayas State University Hospital		743,850,000	743,850,000
National Capital Region (NCR)		743,850,000	743,850,000
Central Office		743,850,000	743,850,000
Peace and Development		129,035,000	99,224,000
Subsidy for Health Insurance Premium under the PANAMA and Bangsamoro Programs		129,035,000	129,035,000
National Capital Region (NCR)		129,035,000	129,035,000

GENERAL APPROPRIATIONS ACT, FY 2015

Central Office	129,035,000		129,035,000
Implementation of various projects of LGUs		99,224,000	99,224,000
National Capital Region (NCR)		99,224,000	99,224,000
Central Office		99,224,000	99,224,000
Sub-total, Locally-Funded Project(s)	872,885,000	99,224,000	972,109,000
Total Project(s)	872,885,000	99,224,000	972,109,000
TOTAL NEW APPROPRIATIONS	P10,510,714,000	P62,837,166,000	P13,620,817,000
	P 86,968,697,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,407,179

Total Permanent Positions

6,407,179

Other Compensation Common to All

Personnel Economic Relief Allowance

564,048

Representation Allowance

21,925

Transportation Allowance

21,547

Clothing and Uniform Allowance

120,115

Productivity Incentive Allowance

48,046

Year End Bonus

533,937

Cash Gift

120,115

Step Increment

16,015

Total Other Compensation Common to All

1,445,748

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,015,802

Hazard Duty Pay

1,278,908

Total Other Compensation for Specific Groups

2,294,710

Other Benefits

PAG-IBIG Contributions

28,815

PhilHealth Contributions

65,044

Employees Compensation Insurance Premiums

28,693

Total Other Benefits

122,552

Non-Permanent Positions	240,525
Total Personnel Services	10,510,714
Maintenance and Other Operating Expenses	
Travelling Expenses	383,787
Training and Scholarship Expenses	1,313,041
Supplies and Materials Expenses	10,864,000
Utility Expenses	684,050
Communication Expenses	110,092
Awards/Rewards and Prizes	5,813
Survey, Research, Exploration and Development Expenses	3,467
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,776
Professional Services	3,649,978
General Services	418,382
Repairs and Maintenance	207,577
Financial Assistance/Subsidy	44,138,506
Taxes, Insurance Premiums and Other Fees	149,523
Other Maintenance and Operating Expenses	
Advertising Expenses	563,516
Printing and Publication Expenses	51,737
Representation Expenses	33,917
Transportation and Delivery Expenses	66,126
Rent/Lease Expenses	42,214
Membership Dues and Contributions to Organizations	569
Subscription Expenses	4,245
Donations	50,825
Other Maintenance and Operating Expenses	87,025
Total Maintenance and Other Operating Expenses	62,837,166
Total Current Operating Expenditures	73,347,880
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	60,000
Infrastructure Outlay	2,000
Buildings and Other Structures	10,665,889
Machinery and Equipment Outlay	2,892,928
Total Capital Outlays	13,620,817
Total Programs/Locally-funded Project(s)	86,968,697
TOTAL NEW APPROPRIATIONS	86,968,697