

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Fourth Quarter Ending December 31, 2020
 (Central Data)

Department: Department of Health
 Agency: Central Office
 Operating Unit: Office of the Secretary
 Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PART A														
OO1: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
Performance Governance Strategic Readiness Score					3	3				3.41	3.41	0.41		
<i>Output Indicators</i>														
Percent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%	50%	63%	100%	100%	0%		
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	100%	100%	100%	15%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected, Corrected Q3 accomplishment	
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11	15	35	61	37	Q1: Ongoing development of research briefs Q2-Q4: Development of meta-summaries in lieu of briefs and in support of COVID-19 response	
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000				15 HRH : 10,000	15 HRH : 10,000	-4 HRH : 10,000	On top of the current programming, an additional 1,200 HRH was deployed under the HRH deployment program. However, this was still not enough to increase the ratio since the Philippine population also increased.	
<i>Output Indicators</i>														
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	A total of 34 partners were provided with technical assistance.	
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							Kindly refer to the consolidated report for updates	

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PUBLIC HEALTH PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of public health facilities with no stock-outs					>70%	>70%				56%	56%	-14%	5364 / 9526 There were procured medicines that are yet to be delivered in the health facilities.	
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%				100%	100%	0%		
Percent of fully immunized children					95%	95%				61%	61%	-34%	Due to COVID19 pandemic, there was a decrease in number of vaccinees visiting the RHUs in fear of contracting the virus and mobility restrictions limited the defaulters' tracking.	
Modern contraceptive prevalence rate					28%	28%				26%	26%	-2%	Starting 2020 the accomplishment will be based on the result of Family Planning Estimation Tool (FPET) pursuant to DOH DM 2020-0336 using national surveys and FHSIS data.	
Number of malaria-free provinces					68	68				60	60	-8	Due to mobility restrictions in 2020 brought about by the pandemic, no province sent their intent for assessment. Thus, no province was evaluated for malaria free-status.	
Number of filariasis-free provinces					46	46				44	44	-2	2 provinces underwent Pre-Transmission Assessment Survey but only one passed. Ongoing Transmission Assessment Survey of the passer.	

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Number of rabies-free zones (provinces)					8	8				4	4	-4	Due to mobility restrictions in 2020 brought about by the pandemic, no province was evaluated for rabies-free status. Instead, there were 4 areas jointly declared by Regional DOH and DA as rabies-free.	
Percentage of ART eligible PLHIV on ART					90%	90%				43%	43%	-47%	PLHIV estimates used is 133,900 based on AIDS Epidemic Model and Spectrum as of April 2021. This factored the impact of COVID-19 pandemic with reduction in HIV prevention coverage. There is a sustained high risk behaviors of males having sex with males (MSM) and transgender women (TGW), coupled with decrease treatment coverage thus resulted in an increase of estimated PLHIV.	
Treatment success rate for all forms of TB					≥ 90%	≥ 90%				91%	91%	1%		
Output Indicators														
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					100%	100%							Kindly refer to the consolidated report for updates	
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list					Varies per region	Varies per region							Kindly refer to the consolidated report for updates	
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%	82%	88%	82%	84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 Q4: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service.	

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EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					75%	75%				101%	101%	26%		
<i>Output Indicators</i>														
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	Q1: 10/10 Q2: 5/5 Q3: 1/1 Q4: 3/3	
HEALTH EMERGENCY MANAGEMENT PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							Kindly refer to the consolidated report for updates	
<i>Output Indicators</i>														
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		10%	30%	50%	90%	90%	250%	280%	340%	390%	390%	300%	Q1: 5 / 20 Q2: 56 / 20 Q3: 68 / 20 Q4: 78 / 20 Increase in number of LGUs provided with technical assistance is due to a widely accessible VTC platform used in COVID-19.	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
<i>Outcome Indicators</i>														
Hospital infection rate					< 2 %	< 2 %							Kindly refer to the consolidated report for updates	
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							Kindly refer to the consolidated report for updates	

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Output Indicators														
Number of policies, manuals and plans developed on health facility development					10	10	7	24	3	13	47	37	There is an increase in issuances developed due to the COVID-19 pandemic	
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%	0%	0%	100%	100%	10%	Q4: 7326 / 7326 The NRLs shifted their priorities to the COVID-19 testing. Selected NRLs can continue provision of NEQAS services provided within the timeframe of CY2020.	
Number of blood units collected by Blood Service Facilities					124,290	124,290	24,858	25,159	36,502	24,977	111,496	-12,794	All blood facilities met their target blood units collected for FY 2020 except for one. Blood units collected from other BSFs and tested at PBC is also counted, but still there is a deficit.	
Number of inpatient and outpatient drug abuse cases managed					38,706	38,706							To be reflected in the Consolidated report of DOH	
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
Outcome Indicators														
Percentage of health establishments, facilities and health products compliant to regulatory policies					75%	75%							Kindly refer to the consolidated report for updates	
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							Kindly refer to the consolidated report for updates	
Output Indicators														
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	98%	98%	97%	100%	99%	14%		

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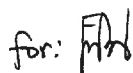
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					90%	90%	26%	31%	32%	79%	79%	-11%	Q1: 115 / 444 Q2: 136 / 444 Q3: 141 / 444 Q4: 351 / 444 The target was not met due to: a) Unavailability of public means of transportation and service vehicle to conduct Regulatory offices to different areas b) Border restrictions implemented in different regions, provinces, cities and towns c) Utilization of QAMD technical staff for the inspection of COVID19 testing laboratories d) Office lockdown/shutdown due to positive cases of COVID19 among HFSRB personnel e) Aligning of the monitoring process to the new normal situation f) Restrictions and entry policies implemented by hospitals and other health facilities g) Adoption of alternative work arrangement as per MC No. 07 series of 2020 by the CSC and DM2020-0251 by the DOH)	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies					65%	65%							Kindly refer to the consolidated report for updates	

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OO4: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
<i>Outcome Indicators</i>														
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%				70%	70%	-30%	9 out of 71 DOH hospitals and 12 out of 17 CHDs have yet to submit their complete 2020 PrExC Reports. Hence, having 30% variance from the 100% target accomplishment	
<i>Output Indicators</i>														
Number of patients provided with medical assistance		250,000	500,000	750,000	1,000,000	1,000,000	404,038	241,252	277,988	375,990	1,299,268	299,268	The Quarter 1 to 3 accomplishments, relative to the preceding submissions, were updated based on the latest reports submitted by the DOH-retained hospitals.	

Prepared By:

for: 

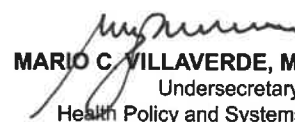
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 Health Policy Development and Planning Bureau

Approved By:



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 Undersecretary of Health
 Health Policy and Systems Development Team

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PART A														
001: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
Performance Governance Strategic Readiness Score					3	3				3.41	3.41	0.41		
<i>Output Indicators</i>														
Percent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%	50%	63%	100%	100%	0%		
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	100%	100%	100%	15%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected, Corrected Q3 accomplishment	
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0	11	15	35	61	37	Q1: Ongoing development of research briefs Q2-Q4: Development of meta-summaries in lieu of briefs and in support of COVID-19 response	
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000				15 HRH : 10,000	15 HRH : 10,000	-4 HRH: 10,000	On top of the current programming, an additional 1,200 HRH was deployed under the HRH deployment program. However, this was still not enough to increase the ratio since the Philippine population also increased.	
<i>Output Indicators</i>														
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%	99%	104%	100%	101%	1%		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%		100%	100%	0%		

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PUBLIC HEALTH PROGRAM														
Outcome Indicators														
Percent (& Number) of public health facilities with no stock-outs					>70%	>70%				56%	56%	-14%	5364 / 9526 There were procured medicines that are yet to be delivered in the health facilities.	
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%				100%	100%	0%		
Percent of fully immunized children					95%	95%				61%	61%	-34%	Due to COVID19 pandemic, there was a decrease in number of vaccinees visiting the RHUs in fear of contracting the virus and mobility restrictions limited the defaulters' tracking.	
Modern contraceptive prevalence rate					28%	28%				26%	26%	-2%	Starting 2020 the accomplishment will be based on the result of Family Planning Estimation Tool (FPET) pursuant to DOH DM 2020-0336 using national surveys and FHSIS data.	
Number of malaria-free provinces					68	68				60	60	-8	Due to mobility restrictions in 2020 brought about by the pandemic, no province sent their intent for assessment. Thus, no province was evaluated for malaria free-status.	
Number of filariasis-free provinces					46	46				44	44	-2	2 provinces underwent Pre-Transmission Assessment Survey but only one passed. Ongoing Transmission Assessment Survey of the passer.	
Number of rabies-free zones (provinces)					8	8				4	4	-4	Due to mobility restrictions in 2020 brought about by the pandemic, no province was evaluated for rabies-free status. Instead, there were 4 areas jointly declared by Regional DOH and DA as rabies-free.	

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percentage of ART eligible PLHIV on ART					90%	90%				43%	43%	-47%	PLHIV estimates used is 133,900 based on AIDS Epidemic Model and Spectrum as of April 2021. This factored the impact of COVID-19 pandemic with reduction in HIV prevention coverage. There is a sustained high risk behaviors of males having sex with males (MSM) and transgender women (TGW), coupled with decrease treatment coverage thus resulted in an increase of estimated PLHIV.	
Treatment success rate for all forms of TB					≥ 90%	≥ 90%				91%	91%	1%		
Output Indicators														
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%	99%	100%	100%	0%	Q1: 1164 / 1550 Q2: 1448 / 1550 Q3: 1538 / 1550 Q4: 1550 / 1550	
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per region	Varies per region	Varies per region	Varies per region	Varies per region	81%	86%	84%	83%	83%		Consolidated target: 80% Q1: 3190604 / 3962508 Q2: 2725791 / 3168114 Q3: 2423100 / 2892600 Q4: 4687387 / 5638167 Total: 13026882/15661389	
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%	82%	88%	82%	84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 Q4: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service.	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
Outcome Indicators														
Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					75%	75%				122%	122%	47%	9221 / 7572; Increased in disseminated reports was due to the release of COVID19 reports	

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Output Indicators														
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	Q1: 1123 / 1123 Q2: 1766 / 1766 Q3: 1367 / 1367 Q4: 3119 / 3119	
HEALTH EMERGENCY MANAGEMENT PROGRAM														
Outcome Indicators														
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%				39%	39%	-1%	182 / 470 The target was unmet due to the following reasons: a) There were LGUs that are still updating their DRRMH Plan using the new template that includes preventive/mitigation and recovery/rehabilitation b) Some LGUs were having hesitation with the increasing number of COVID19 cases. c) COVID19 pandemic has affected mobility in numerous areas halting institutionalization process d) There were members of CHDs monitoring team that were exposed to confirmed COVID19 cases requiring a mandatory 14 days quarantine which slowed down the institutionalization process	
Output Indicators														
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		10%	30%	50%	90%	90%	27%	50%	80%	107%	107%	17%	Q1: 259 / 957 Q2: 479 / 957 Q3: 764 / 957 Q4: 1027 / 957 The figures in Quarter 1-3 has changed due to updating of reports from CHDs.	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
Outcome Indicators														
Hospital infection rate					< 2 %	< 2 %				0.83%	0.83%	1%		

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percent (& Number) of drug dependents who completed the treatment program					80%	80%				83%	83%	3%	Inpatient: 83% (4363/5290) The Dangerous Drug Abuse Prevention and Treatment Program (DDAPT) updated the accomplishment following the program's data validation process conducted on the TRCs submitted report.	
Output Indicators														
Number of policies, manuals and plans developed on health facility development					10	10	7	24	3	13	47	37	There is an increase in issuances developed due to the COVID-19 pandemic	
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%	0%	0%	100%	100%	10%	Q4: 7326 / 7326 The NRLs shifted their priorities to the COVID-19 testing. Selected NRLs can continue provision of NEQAS services provided within the timeframe of CY2020. The changes in Q3 accomplishment was due to updating and data cleaning of NRLs' reports.	
Number of blood units collected by Blood Service Facilities					124,290	124,290	24,858	25,159	36,502	24,977	111,496	-12,794	All facilities mentioned above met their target blood units collected for FY 2020 except for one. Blood units collected from other BSFs and tested at PBC is also counted, but still there is a deficit.	
Number of inpatient and outpatient drug abuse cases managed					38,706	38,706	42,807	41,087	39,409	33,511	156,814	118,108	Consolidated data from DOH Treatment Rehabilitation Centers as submitted by Dangerous Drug Abuse Prevention and Treatment Program (DDAPT). The figures in Quarters 1-4 were changed due to updating of the reports from TRCs and also due to the program validation process. There is increased in volume of admission due to increased in plea bargaining agreements (PBA), court mediated and non-court mediated admissions.	

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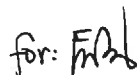
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
003: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent of health establishments and products compliant to regulatory policies					75%	75%				87%	87%	12%	
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%				100%	100%	0%	
<i>Output Indicators</i>													
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	90%	94%	95%	95%	94%	9%	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					90%	90%	27%	34%	65%	72%	72%	-18%	Q1: 2575 / 9360 Q2: 3210 / 9360 Q3: 6112 / 9360 Q4: 6761 / 9360 The target was not met due to: a) Unavailability of public means of transportation and service vehicle to conduct Regulatory offices to different areas b) Border restrictions implemented in different regions, provinces, cities and towns c) Utilization of QAMD technical staff for the inspection of COVID19 testing laboratories d) Office lockdown/shutdown due to positive cases of COVID19 among HFSRB personnel e) Aligning of the monitoring process to the new normal situation f) Restrictions and entry policies implemented by hospitals and other health facilities g) Adoption of alternative work arrangement as per MC No. 07 series of 2020 by the CSC and DM2020-0251 by the DOH)

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Fourth Quarter Ending December 31, 2020
 (Consolidated Data)

Department: Department of Health
 Agency: Central Office
 Operating Unit: Office of the Secretary
 Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies					65%	65%	12%	22%	34%	49%	49%	-16%	Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by COVID19 pandemic. Q1: 13306/115250 Q2: 25425/115250 Q3: 38946/115250 Q4: 56790/115250	
OO4: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
Outcome Indicators														
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%				70%	70%	-30%	9 out of 71 DOH hospitals and 12 out of 17 CHDs have yet to submit their complete 2020 PrExC Reports. Hence, having 30% variance from the 100% target accomplishment	
Output Indicators														
Number of patients provided with medical assistance		250,000	500,000	750,000	1,000,000	1,000,000	404,038	241,252	277,988	375,990	1,299,268	299,268	The Quarter 1 to 3 accomplishments, relative to the preceding submissions, were updated based on the latest reports submitted by the DOH-retained hospitals.	

Prepared By:

for: 

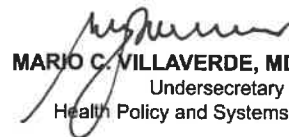
MA. RENEELYN PIMENTEL
 Senior Health Program Officer
 Health Policy Development and Planning Bureau

Noted By:



FRANCES ROSE ELGO-MAMARIL
 OIC-Director IV
 Health Policy Development and Planning Bureau

Approved By:



MARIO C. VILLAVARDE, MD, MPH, MPM, CESO I
 Undersecretary of Health
 Health Policy and Systems Development Team

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Agency : Department of Health (DOH)
Central Office

Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness					3	3				3.41	3.41	0.41	
Score													
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process							25%	50%	63%	100%	100%	0%	
2. Percentage of research/ policy briefs rated as useful or adoptable					85%	85%	0%	0%	100%	100%	100%	15%	Q1-Q2: Ongoing development of research briefs. Q3: 19 surveys were collected, Corrected Q3 accomplishment
3. Number of research/ policy briefs completed and disseminated					24	24	0	11	15	35	61	37	Q1: Ongoing development of research briefs Q2-Q4: Development of meta-summaries in lieu of briefs and in support of COVID-19 response.
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs					TBD	TBD				56%	56%	-14%	FY2020 GAA Target: >70%. 5364 / 9526. There were procured medicines that are yet to be delivered in the health facilities.
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000				15 HRH: 10,000	15 HRH: 10,000	-4HRH:10,000	FY2020 GAA Target: 19HRH:10,000. On top of the current programming, an additional 1,200 HRH was deployed under the HRH deployment program. However, this was still not enough to increase the ratio since the Philippine population also increased.
Ratio													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Agency : Department of Health (DOH)
Central Office

Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%	99%	104%	100%	101%	1%	
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%	100%	100%	100%	100%		100%		100%	100%	0%	
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better					100%	100%				100%	100%	0%	
2. Percentage of fully immunized children					95%	95%				61%	61%	-34%	Due to COVID-19 pandemic, there was a decrease in number of vaccinees visiting the RHUs in fear of contracting the virus and mobility restrictions limited the defaulters' tracking.
3. Modern contraceptive prevalence rate					28%	28%				26%	26%	-2%	Starting 2020 the accomplishment will be based on the result of Family Planning Estimation Tool (FPET) pursuant to DOH DM 2020-0336 using national surveys and FHSIS data.
4. Number of malaria-free provinces					68	68				60	60	-8	Due to mobility restrictions in 2020 brought about by the COVID-19 pandemic, no province sent their intent for assessment. Thus, no province was evaluated for malaria free-status.
5. Number of filariasis-free provinces					46	46				40	44	-2	2 provinces underwent Pre-Transmission Assessment Survey but only one passed. Ongoing Transmission Assessment Survey of the passer.
6. Number of rabies-free areas					TBD	TBD				4	4	-4	FY2020 target is 8. Due to mobility restrictions in 2020 brought about by the pandemic, no province was evaluated for rabies-free status. Instead, there were 4 areas jointly declared by Regional DOH and DA as rabies-free.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Agency : Department of Health (DOH)
Central Office

Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%				43%	43%	-47%	PLHIV estimates used is 133,900 based on AIDS Epidemic Model and Spectrum as of April 2021. This factored the impact of COVID-19 pandemic with reduction in HIV prevention coverage. There is a sustained high risk behaviors of males having sex with males (MSM) and transgender women (TGW), coupled with decrease treatment coverage thus resulted in an increase of estimated PLHIV.
eligible people living with HIV on ART													
8. Treatment success rate for all forms of Tuberculosis					90%	90%				91%	91%	1%	
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													Indicator not applicable for FY2020.
Output Indicators													
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%	99%	100%	100%	0%	Q1: 1164 / 1550, Q2: 1448 / 1550, Q3: 1538 / 1550, Q4: 1550 / 1550
2. Average percentage of LGUs provided with at least 80% of commodities							81%	86%	84%	83%	83%		Updated 2020 Indicator: Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list. Consolidated target: 80%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized										122%	122%	47%	Updated 2020 Indicator: Percent (& Number) of epidemiological and public health surveillance strategic report disseminated. CY2020 target is 75%. 122% = 9221 / 7572; Increased in disseminated reports was due to the release of COVID19 reports.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Agency : Department of Health (DOH)
Central Office

Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	Q1: 1123 / 1123; Q2: 1766 / 1766; Q3: 1367 / 1367; Q4: 3119 / 3119
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster					40%	40%				39%	39%	-1%	182 / 470. The target was unmet due to the following reasons: a) There were LGUs that are still updating their DRRMH Plan using the new template that includes preventive/mitigation and recovery/rehabilitation; b) Some LGUs were having hesitation with the increasing number of COVID19 cases; c) COVID19 pandemic has affected mobility in numerous areas halting institutionalization process; d) There were members of CHDs monitoring team that were exposed to confirmed COVID19 cases requiring a mandatory 14 days quarantine which slowed down the institutionalization process.
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		8%	46%	69%	90%	90%	27%	50%	80%	107%	107%	17%	The figures in Quarter 1-3 has changed due to updating of reports from CHDs. Q1: 259 / 957; Q2: 479 / 957; Q3: 764 / 957; Q4: 1027 / 957.
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													

QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

Agency : Department of Health (DOH)
Central Office

Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicators													
1. Hospital infection rate		1%	1%	1%	1%	1%				0.83%	0.83%	1.17%	FY2020 GAA Target: <2%
2. Percentage of drug dependents who completed the treatment program		0	0	0	0	83%				83%	83%	3%	FY2020 GAA Target: 80%. Inpatient: 83% (4383/5290) The Dangerous Drug Abuse Prevention and Treatment Program (DDAAPT) updated the accomplishment following the program's data validation process conducted on the TRCs submitted report.
Output Indicators													
1. Percentage of samples tested at NRLs		0	0	0	0	0	7	24	3	13	47	37	Updated 2020 Indicator. Accomplishment is for the 2020 Indicator "Number of policies, manuals and plans developed on health facility development" with a target of 10.
2. Number of blood units collected by Blood Service							24,858	25,159	36,502	24,977	111,496	-12,794	All blood facilities met their target blood units collected for FY 2020 except for one. Blood units collected from other BSFs and tested at PBC is also counted, but still there is a deficit.
Facilities													
3. Number of in-patient and out-patient drug abuse cases managed		335	335	335	335	1340	42,807	41,087	39,409	33,511	156,814	118,108	Consolidated data from DOH Treatment Rehabilitation Centers as submitted by Dangerous Drug Abuse Prevention and Treatment Program (DDAAPT). The figures in Quarters 1-4 were changed due to updating of the reports from TRCs and also due to the program validation process. There is increased in volume of admission due to increased in plea bargaining agreements (PBA), court mediated and non-court mediated admissions.
HEALTH REGULATORY PROGRAM	3301000000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies													Indicator not applicable for FY2020.
2. Percentage of establishments/ health products compliant to regulatory policies										87%	87%	12%	FY2020 GAA Target: 75%

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry										100%	100%	0%	FY2020 GAA Target: 100%
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline							90%	94%	95%	97%	94%	9%	FY2020 GAA Target: 85%
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies							27%	34%	65%	72%	72%	-26.30%	FY2020 GAA Target: 90%. Q1: 2575 / 9360; Q2: 3210 / 9360; Q3: 6112 / 9360; Q4: 6761 / 9360; The target was not met due to: a) Unavailability of public means of transportation and service vehicle to conduct Regulatory offices to different areas; b) Border restrictions implemented in different regions, provinces, cities and towns; c) Utilization of QAMD technical staff for the inspection of COVID19 testing laboratories; d) Office lockdown/shutdown due to positive cases of COVID19 among HFSRB personnel; e) Aligning of the monitoring process to the new normal situation; f) Restrictions and entry policies implemented by hospitals and other health facilities; g) Adoption of alternative work arrangement as per MC No. 07 series of 2020 by the CSC and DM2020-0251 by the DOH).
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies							12%	22%	34%	49%	49%	-16%	Q1: 13306/115250; Q2: 25425/115250; Q3: 38946/115250; Q4: 56790/115250. Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by COVID19 pandemic.

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020**

Agency : Department of Health (DOH)
Central Office

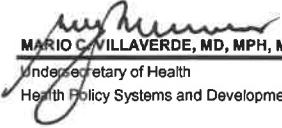
Organization Code (UACS) : 130010100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%	100%	100%	100%	100%				70%	70%	-30%	9 out of 71 DOH hospitals and 12 out of 17 CHDs have yet to submit their complete 2020 PrExC Reports. Hence, having 30% variance from the 100% target accomplishment.
Output Indicator													
1. Number of patients provided with medical assistance		2000	2000	2000	2000	8000	404,038	241,252	277,988	375,990	1,299,268	299,268	FY2020 GAA Target: 1,000,000. The Quarter 1 to 3 accomplishments, relative to the preceding submissions, were updated based on the latest reports submitted by the DOH-retained hospitals.

Prepared By:
for: 
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