Updated Annual Procurement Plan FY 2014

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	Pre-				_		_					20		Estimated Budget (Phil)	
			Procuremen	Procurement Conference	Ads/ Post of IAEB	f Pre-bid Conference	Eligibility Che	Sub / Open o Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Completio	Acceptanc e / Turnover	Source of Funds	Total	MODE CO	Remar (Brie Descript of P/P
CONTRACT OF COLUMN	2,035,664.	40 BHDT	20/75/24	2nd week	4th week	1.4	20000000	G2 71 W							Turnover				-
CONTRACT OF SERVICE	10,640,	00 PNAC	Public Bidding	January 2014	January 2014	1st week February 2014	1st week February 2014	February	3rd week February	1st week	3rd week	1st week	1st week	1		GOP	2,035,664.40	ीप	-
	1,200,000.	GSD/AS				2014	2014	2014	2014	march 201	Walcii 201	4 April 2014	April 2014			-	10,640.00	0	
	6,500,000.0	00 KMITS														Sub-total	1,200,000.00 3,246,304.40		
CONSULTANCY SERVICE	21,615,000.0	1,000	Public Bidding	2nd week January	4th week January	1st week February	1st week February	2nd week February	3rd week	1st week	3rd week	1st week	1st week				6,500,000.00		
	1,000,000.0	0 NCPAM	Didding	2014	2014	2014	2014	2014	February 2014		March 2014					GOP	21,615,000,00		
		1					_						-				1,000,000.00		
EVENT ORGANIZATION	3,000,000.0	0 HPCS		2nd week	4th week	1st week	1st week	2nd week	3rd week						5	Sub-total	29,115,000.00		to the second
20 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1 a c 1	5,000,000.0	HPCS		January 2014	January 2014	February 2014	February 2014	February 2014	February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	3,000,000.00		
ORM	3,999,864.00	DDAPTP	Public	2nd week	4th week	1st week	1st week	2nd week	3rd week	Totalia 17					S	ub-total	3,000,000.00		
		DONITI	Bidding	January 2014	January 2014	February 2014	February 2014	February 2014	February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	3,999,864.00		
	119,325.00	HEMB													S	ub-total	3,999,864.00		
	1,763,000.00	EB							W.								119,325.00		
	2,500,000.00	NVBSP								1							1,763,000.00		
C MATERIAL	1,400,000.00	BLHSD	Public	2nd week January	4th week	1st week	1st week	2nd week	3rd week								2,500,000.00		
	1,076,000.00	RABIES PROGRAM	Bidding	2014	January 2014	February 2014	February 2014	February 2014	February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014		2	GOP	1,400,000.00		
	2,380,000.00	FILARIASIS															1,076,000.00		
	21,989,000.00	PROGRAM HIV/STI PROGRAM															2,380,000.00	-	
																	21,989,000.00		
DUVENIR AND IOMOTIONAL ITEM											- 1				Sul	o-total	31,227,325.00		
	258,545.00	DDAPTP																	
	2,965,000.00	HEMB												-		1	258,545.00		
UVENIR AND	563,500.00	EB		Ind was to			,,										2,965,000.00		
OMOTIONAL ITEM	2,675,000.00	NVBSP	PUDHE		January	February	February	February	rebruary		3rd week		1st week		934		563,500.00		
	570,000.00	BLHSD		2014	2014	2014	2014	2014	2014 M	larch 2014 N	Tarch 2014	April 2014	April 2014		G	OP	2,675,000.00		
	172,500.00	FILARIASIS															570,000.00		
		PROGRAM								1							172,500.00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	Pre-						T		1					Estimated Budget (PhP)		Ren
			rocurement	Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Checi	Sub / Open of Bids	Bid Evaluatio	n Post Qualification	NOA	Contract Signing	NTP	Delivery Completio n	Acceptanc e / Turnover	Source of Funds	Total	MOOE	(B Desci
4	41,233,300.0	0 HEMB															41,233,300.00	+	
	29,999,953.00	EMERGING AND RE EMERGING PROGRAM															29,999,953.00		
PRUGS AND MEDICINES	5,053,901.70	FOOD AND WATERBORNE PROGRAM	Public Bidding	2nd week January 2014	4th week January 2014	1st week February	1st week February	2nd week February	3rd week February	1st week March 2014	3rd week	1st week	1st week			GOP	5,053,901.70		
	11,247,685.04	LEPROSY PROGRAM		2014	2014	2014	2014	2014	2014	IWarch 2014	March 2014	April 2014	April 2014			GOP			
	4,984,551.00	MALARIA PROGRAM															11,247,685.04	+	+
	93,783,800.76	HIV/STI PROGRAM														-	4,984,551,00		
	E .									L							93,783,800.76		
SINFECTANT	1,218,000.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014		S	GOP	1,218,000.00		
		50000													Si	ub-total	1,218,000,00	_	
_	3,205,000.00 40,500,000.00	HEMB EPI															3,205,000.00		
																	40,500,000.00		
ALTH DEVICE /	10,000,000.00	DENGUE PROGRAM	Public Bidding	2nd week January 2014	4th week January 2014	1st week February	February	2nd week February	3rd week February	1st week	3rd week	1st week	1st week			GOP	10,000,000.00		
	10,999,999.00	HIV/STI PROGRAM		2014	2014	2014	2014	2014	2014	March 2014	March 2014	April 2014	April 2014			F	10,999,999,00		
	15,400,000.00	FOOD AND WATERBORNE PROGRAM															15,400,000.00		
															Sul	b-total	80,104,999.00		
HYDRATION SOLUTION	2,276,750.00	HEMB	Public	nd week January	4th week January	1st week February			3rd week	1st week	3rd week	1st week	1et work				2,276,750.00		
	2,999,966.00	FOOD AND WATERBORNE PROGRAM	Bidding	2014	2014	2014	2014	February 2014	February 2014	March 2014			1st week April 2014			GOP	2,999,966,00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of	Pre-	T		T		_	_							Estimated Budget (Phil	P)	
341000000000001			Procurement	Procuremen Conference	Ads/ Post of IAEB	f Pre-bid Conference	Eligibility Chec	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio	Acceptance /	Source of Funds	Total	MODE CO	Remark (Brief Description of P/P)
	4,725,750.0	00 HEMB											-		Called		4,725,750.00		
	18,150,000,0	00 FILARIASIS PROGRAM																-	
	6,493,400.0	FOOD AND WATERBORNE PROGRAM														-	18,150,000.00	1	
LABORATORY / MEDICAL /	6,000,000.0	LEDDOGY	Public	2nd week	4th week	1st week	1st week	2nd week	3rd week							-	6,493,400.00	- 1	
HEALTH SUPPLIES	19,253,420.0	0 MALARIA PROGRAM	Bidding	January 2014	January 2014	February 2014	February 2014	February 2014	February 2014	1st week March 2014	3rd week March 201	1st week 4 April 2014	1st week April 2014			GOP	6,000,000.00		
	900,000.0	0 (SCHISTOSOMIASIO PROGRAM	S														19,253,420.00		
	126,000,000.0	0 NCDPC-EPI														-	900,000.00		
	42,196,675.00	HIV/STI PROGRAM														-	126,000,000.00		
	5,775,000.00	NVBSP															42,196,675.00 5,775,000.00	Ш	
	195,105,583.00	MALARIA PROGRAM		2nd week	4th week	Tet-work										Sub-total	229,494,245.00		
NSECTIDE	94,379,600.00	DENGUE PROGRAM	Public Bidding	January 2014	January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	195,105,583.00		
																	94,379,600.00		
	1,051,178,417.01	EPI	Negotiated Procurement (Through UN Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week March 2014	3rd week March 2014	3rd week		3	GOP	289,485,183.00 1,051,178,417.01		
ACCINE	140,000.00	HEMB	Agency									1300,310,700	130.2224	-				_	
	789,250,000.00	EPI	Public Bidding	2nd week January	4th week January	1st week February	1st week February	2nd week February	3rd week February	1st week	3rd week	1st week	1st week			Ž.	140,000.00		
	164,580,000.00	RABIES PROGRAM		2014	2014	2014	2014	2014	2014	March 2014	March 2014	April 2014	April 2014			GOP	789,250,000.00		
INTMENT / CREAM /																b-total	164,580,000.00		
DLUTION	18,360,000.00	HEMB		2nd week January 2014	4th week January 2014	1st week February 2014			3rd week February 2014	1st week Warch 2014	3rd week March 2014	1st week April 2014	1st week April 2014		36	o-total	2,005,148,417.01 18,360,000.00	-	
EHICLE SUPPLY	700,600.00	GSD	1 dione	2nd week January	4th week	1st week	The state of the s		3rd week	1st week	3rd week	1st week			Su	b-total	18,360,000.00		
			Bidding	2014	January 2014	February 2014	February 2014	February 2014		March 2014	CONTRACTOR SERVICE		1st week April 2014			GOP	700,600.00		
	25,000.00	BLHD													Su	b-total	700,600.00		
ENERAL MERCHANDISE	25,000.00	BLHSD	PUDIIC				1st week	2nd week	3rd week								25,000.00		
	600,000.00	PROGRAM	Bidding	January 2014	January 2014	February 2014	February 2014	February 2014		1st week farch 2014	3rd week March 2014	1st week April 2014	1st week April 2014		4	GOP -	600,000.00		
<u> </u>						- 1			1		- 1						000,000,00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of	nt Pre-	T	T	1										Estimated Budget (PhP)		Remar
710000g/689944		1 min 1 mm - 1 to 1 to 1 mm	Procureme	Procurement Conference	IAEB	of Pre-bid Conference	Eligibility Che	Sub / Open o Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio	Acceptanc e / Turnover	Source of Funds	Total	MODE C	(Bri Descri
AUDIO VISUAL EQUIPMENT	136,000.0	OFFICE OF ASEC BAYUGO	Public Bidding	January 2014		The state of the			3rd week February 2014	1st week March 2014	3rd week March 201		1st week April 2014		Security of the second	FAPS	136,000.00		
COMPUTER EQUIPMENT /		OFFICE OF LAW		2nd week	4th week	1st week	T	T								Sub-total	136,000.00		
HARDWARE	212,000.0	OFFICE OF ASEC BAYUGO	Public Bidding	January 2014	January 2014		1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 201		1st week April 2014			GOP	212,000.00		
															33	Sub-total	212,000.00	_	
IST SUPPLEMENTAL																TOTAL	2,898,847,389.91		
- 1	120.000.00	OCEO.																	
	,20,000,00	OSEC										İ					120,000.00		
AUDIO VISUAL EQUIPMENT	150,000.00	GLOBAL FUND	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	150,000,00		
	9,000,000.00	HEMB)											100,000.00		
																ub-total	9,000,000.00		
OMPUTER HARDWARE	52,500.00	BLHSD	Public Bidding	3rd week	1st week Apr	il 3rd week	Tet week Mari	1st week May			ic - ner					uo-totai	9,270,000.00		_
Section (Section (Section) Contribution (Section)	15,605,570.67	KMITS	Public Bidding	March 2013	2013	April 2013	2013	2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	52,500,00		
																	15,605,570.67		
OMPUTER SUPPLIES	484,500.00		Negotiated Procurement			7									St	ib-total	15,658,070.67		
	464,500.00	GLOBAL FUND	(Through Agency to	N/A	N/A	N/A	N/A	N/A	N/A	N/A	lst week June 2013	3rd week June 2013	3rd week June 2013			FAPS	484,500.00		
	72,000.00	HEMB													Su	b-total	484,500.00		
	50,000,000.00	MMD															72,000.00		
ONTRACT OF SERVICE	74,000.00	DPC8 OFFICE OF THE DIRECTOR															50,000,000.00		
	2,000.00	HPCS						9									74,000.00		
	43,968,225.38	NCPAM															2,000.00		
					_			1									43,968,225.38		
	42,050,00	OFFICE OF ASEC	ublic Bidding	Ird week	lst week April	3rd week 1	et wook Mar.		T						Sub	-total	94,116,225.38		
ONSTRUCTION SUPPLIES	119,712.50	BAYUGO	ublic bldding	March 2013		April 2013 2	013 2	st week May 2	May 2013 M	ay 2013 20		une 2013 Ju	d week ne 2013		GO	Р	42,050.00		
	3,813,847.00	AS	A Strong	March 2013			013			d week 1s ay 2013 20	t week June 3 13 June 3	- The Section 1	d week ne 2013		GO	P	119,712.50		
		10074															3,813,847,00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	Pre-		1											Estimated Budget (PhP)		Remarks	
			rioculemen	Procurement Conference		Pre-bid Conference	Eligibility Che	ck Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	e/	Source of Funds	Total	MODE C	(Brief Descriptio of P/P)	on
	1,253,490.00	ERDD-DPCB													Turnover		1 ***	_		-
	103,641,900.00	FHO								9).						-	1,253,490.00			
	2,880,000.00	MALARIA PROGRAM															103,641,900.00			
DRUGS AND MEDICINES	496,715,870.00	TB PROGRAM	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013		1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	2,880,000,00			
	692,951,817.35	NCPAM	-						777			Jame 2013	June 2013				496,715,870.00			
	20.498,505.90	0050															692,951,817.35			-
	20,496,305.90	OSEC															20,498,505.90			
	7.000,000.00	BIHC														Sub-total	1,317,941,583.25			
	2,000,000.00	ODD-DPCB								-							7,000,000.00			
EVENT ORGANIZATION	1,500,000.00	HHRDB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	Ist week May 2013			1st week June		3rd week	-			2,000,000.00			2
		DENGUE				, p. 11 2 2 2 3	2013	2013	May 2013	May 2013	2013	June 2013	June 2013			GOP	1,500,000.00			
	6,322,800.00	PROGRAM															6,322,800.00			
	765,225.00	ODD-DPCB													S	ub-total	16,822,800.00			
		NA-12-000-00-00-00-00-00-00-00-00-00-00-00-0										7.3					765,225.00			
IEALTH DEVICE /	25,000,000.00	EPI		o servicio sera		Deliti onto										-	25,000,000.00			
QUIPMENT	8,000,000.00	FHO	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	8,000,000.00			
_	5,000,000.00	HEMB															5,000,000.00			
	282,000.00	MALARIA PROGRAM														-	282,000.00			
C MATERIALS															Su	b-total	39,047,225.00		_	
O WATERIALS	7,596,300.00	TB PROGRAM		3rd week 1 March 2013	st week April 2013	3rd week April 2013	1st week May 2013			3rd week 1 May 2013	st week June 2013	3rd week June 2013	3rd week June 2013		-	GOP	7,596,300.00	П		
	3,229,500.00	NCPAM						-			-						3,229,500.00			
	1,025,000.00	HHRDB															1,025,000.00			
	2,000,000.00	BLHSD		404.000													2,000,000.00			
C MATERIAL C	1,520,000.00		Public Bidding N	3rd week 1s March 2013		3rd week 1 April 2013	st week May 1 2013			3rd week 1s May 2013	st week June 2013		3rd week June 2013		(SOP	1,520,000.00	+	\dashv	
C MATERIALS	24,000.00	BHDT		4													24,000.00			
_	5,674,750.00	HPCS								-					4		5,674,750.00			
	3,695,949.20	FHO										-			0		3,695,949,20			
															Sub					

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	Pre-	T		T		1		T	-					Estimated Budget (PhP)	Rema
			riocalement	Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Ched	Sub / Open o Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio	Acceptanc e / Turnover	Source of Funds	Total	MODE	(Br Descri
JOURNAL	425,000.00	BHDT	Shopping	N/A	N/A	N/A	N/A	1st week Ma 2013	y 2nd week May 2013	N/A	N/A	3rd week June 2013	3rd week June 2013		Turnover	GOP	425,000.00		+
	6,733,917.44	BIHC -GLOBAL FUND														Sub-total	425,000.00		
	235,200.00	ODD-DPCB															6,733,917.44		
LABORATORY / MEDICAL /	51,400,000.00	FHO		4040000									,				235,200.00		
HEALTH SUPPLIES	550,000.00	MALARIA PROGRAM	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week Ma 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	51,400,000.00		
	110,084,399,99	TB PROGRAM														-	550,000.00		
	7,176,000.00	NCPAM														1	110,084,399.99		
																	7,176,000.00		
	100,000,000.00	EPI													Se	ub-total	176,179,517.43		
MEDIA PLACEMENT	205,000,000.00	FHO	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week	3rd week	1st week June	3rd week	3rd week			-	100,000,000.00		
	58,000,000.00	HPCS						2013	May 2013	May 2013	2013	June 2013	June 2013			GOP	205,000,000.00		
															Su	b-total	58,000,000.00		
	366,420.00	NCHP														0.00	363,000,000.00 366,420.00	Т	
RINTING SUPPLIES	736,500,00	NCHP	Public Bidding	3rd week : March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	lst week May 2013	2nd week May 2013	3rd week May 2013	1st week June	3rd week	3rd week			GOP	V-14-15-16-16-16-16-16-16-16-16-16-16-16-16-16-		
	1,102,920.00	HPCS						2222		May 2013	2013	June 2013	June 2013			GOP	736,500.00		
																may and	1,102,920.00		
FFICE SUPPLIES	161,319.64	MMD	Negotiated Procurement (Through Agency to Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	2,205,840.00 161,319.64		
GNAGE	A2 868 ac														Sub	-total	161,319.64		
	67,000.00	OSEC	Shopping	N/A	N/A	N/A	N/A 1	st week May 2013	2nd week May 2013	N/A	N/A	3rd week June 2013	3rd week June 2013		G	iOP	67,000.00	T	
																-total	67,000.00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of	Des				_			_						Estimated Budget (Phil)	
SOUVENIR AND			Procurement	Pre- Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Chec	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio n	Acceptanc e / Turnover	Source of Funds	Total	MODE C	Remar (Brie Descrip of P/F
PROMOTIONAL ITEM	335,000.00	BLHSD	Public Bidding	3rd week March 2013	1st week Apri 2013	3rd week April 2013	1st week Ma 2013	y 1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013		Turnover	GOP	335,000.00		
	425,000.00	ODD-DPCB	-														***************************************		
SOUVENIR AND PROMOTIONAL ITEM	1,200,000.00	HSPSP-AECID	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week Mar 2013	st week May	2nd week	3rd week	1st week June	3rd week	3rd week				425,000.00		
	1,511,928.00	SCHISTOSOMIASI PROGRAM	s				2013	2013	May 2013	May 2013	2013	June 2013	June 2013			GOP	1,200,000.00		
n en	102,500.00	HPCS		j													1,511,928.00		
																	102,500.00		
	58,958,812.50	ODD-DPCB		0751-0-05-000-0											S	ub-total	3,574,428.00		
	362,500,000.00	OFFICE OF USEC GARIN	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	58,958,812.50		
VACCINE	455,887,000.00	EPI	Negotiated Procurement														362,500,000.00		
	169,280,000.00	FHO	(Through UN Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	455,887,000.00		
	250,561,424.40	ODD-DPCB	Negotiated Procurement (Through	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	169,280,000.00 250,561,424,40		
															6.	b-total	4,24,02,00,00,00		
VAREHOUSING	6,000,000.00	MMD	Public Bidding	3rd week March 2013	Lst week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	lst week June 2013	3rd week June 2013	3rd week June 2013			GOP	1,297,187,236.90 6,000,000.00	П	
	N. 1992 A. 199	ROAL S													Su	b-total	6,000,000.00		
T. (T.)	323,875.00	HHRDB															323,875.00		
THERS	2,672,130.00	HEMB	Public Bidding	3rd week 1 March 2013	st week April 2013	3rd week April 2013	1st week May 2013	Contract of the last	2nd week May 2013	3rd week 1 May 2013		3rd week June 2013	3rd week June 2013			SOP	2,672,130.00		
	141,565.14	OFFICE OF ASEC BAYUGO															141,565,14		
FRA				3rd week 1											Sul	o-total	3,137,570.14	-	
	30,000,000.00	OSEC		Aarch 2013		3rd week 1 April 2013	st week May 1 2013	A		3rd week 1 May 2013			3rd week June 2013	-		SOP	30,000,000.00		
DNSULTANCY SERVICE	150,000.00	BLHSD													Sub	-total	30,000,000.00		
	10,900,000.00	ODD-DPCB															150,000.00		
F	13,100,000.00	ERDD-DPCB															10,900,000.00		
	13,000,000.00	HPDPB F		3rd week 1st		3rd week 1s	st week May 1s				t week June 3	rd week	3rd week				13,100,000.00		
	11,200,000.00	DCPB			2013	prii 2013	2013	2013	May 2013 N	May 2013		100000	lune 2013		G	OP	13,000,000.00		
	50,590,000.00	HFDB												-		-	11,200,000.00		
	23,500,000.00	HPCS															50,590,000.00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	nt Pre-		T		T		_							Estimated Budget (Phil)	116
CONCILI TANOV OFFICE			Procuremen	Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Chec	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio	Acceptanc e / Turnover	Source of Funds	Total	MODE C	Rem (Br Descr O of F
CONSULTANCY SERVICE	29,000,000.	00 EB	Public Biddin	3rd week	1st week Apr	il 3rd week	1st week Ma	y 1st week May	2nd week	2.1									
	950,000.0	00 PNAC		March 2013	2013	April 2013		2013	May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013				GOP	29,000,000.00		
																C. b. s. s. s	950,000.00		
2ND SUPPLEMENTAL															1	Sub-total TOTAL	152,390,000.00 3,556,409,425.11		
CONTRACT OF SERVICE							+1										, , , , , , , , , , , , , , , , , , ,		
	57,600.0	0 HHRDB																	
	5,000,000.0	0 KMITS														-	57,600.00		
2 8	15,773,717.50	HFDB															5,000,000.00		
	1,500,000.00	NCHP															15,773,717.50		
	500,000.00	NCPAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September	3rd week September	3rd week September			GOP	1,500,000.00		
	15,400.00	OSEC					-				2014	2014	2014				500,000.00		
	500,000.00	PS			-				_								15,400.00		
	32,894,114.40	AS				- 1											500,000.00		
	HIBRORIA CAND																32,894,114.40		
															Su	b-total	56,240,831.90		_
DMPUTER EQUIPMENT	210,000.00	OSEC	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014 A	2nd week august 2014 A	3rd week August 2014	Control of the last	3rd week eptember 2014	3rd week September 2014			GOP	210,000.00		
ONSULTANCY SERVICE															Sui	b-total	210,000.00	\perp	
-	2,800,000.00	ODD	-														2,800,000.00	П	
	1,000,000.00	DPCB OFFICE OF THE DIRECTOR IV																+	
	2,000,000.00	БОНО															1,000,000.00		
	2,000,000.00	HHRDB															2,000,000.00	4	
	6,400,000.00	HPCS		3rd week June 2014	1st week July 2014	3rd week July 2014 A	1st week lugust 2014 A	1st week 2	2nd week	3rd week S	1st week 3 eptember Se		3rd week September				2,000,000.00		
	41,440,000.00	KMITS		4				agust 2014 Au	igust 2014 At	igust 2014		2014	2014		G	OP	6,400,000.00		
	1,200,000.00	DPCB															41,440,000.00		
	57,000,000.00	HFDB	ia .														1,200,000.00		
	1,500,000.00	NCPAM															57,000,000.00		
	4-25/9/2020/02								- 1							-	1,500,000.00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of	Pre-			T										Estimated Budget (PhP)	Remar
N			Procurement	Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Chec	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio n	Acceptan e / Turnover	Source of Funds	Total	MODE C	(Brie Descrip of P/I
INFRASTRUCTURE	664,390,180.05	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	664,390,180.05		
	10,611,698,10	NCDAN														Sub-total	664,390,180.05		
DRUGS AND MEDICINE	10,011,030,10	NCPAM	Public Bidding	3rd week	1st week	3rd week	1st week	1st week	2nd week	3rd week	1st week	3rd week	3rd week				10,611,698,10		
	14,105,000.00	OSEC	bidding	June 2014	July 2014	July 2014	August 2014	August 2014	August 2014	August 2014	September 2014	September 2014	September 2014			GOP	14,105,000.00		
																Sub-total	24,716,698.10	-	
CONSTRUCTION SUPPLIES	7,358,759.50	GSD	Public	3rd week	1st week	3rd week	1st week	Take on the			1st week	3rd week	3rd week				7,358,759.50		
	499,817.00	KMITS	Bidding	June 2014	July 2014	July 2014		1st week August 2014	2nd week August 2014	3rd week August 2014	September 2014	September 2014	September 2014			GOP	1,000,738.50		
															3		499,817.00		
	30,000,000.00	HPCS														Sub-total	7,858,576.50		
EVENT ORGANIZER	3,000,000.00		Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September	3rd week September	3rd week September			GOP	30,000,000.00		
	3,000,000.00	ODD									2014	2014	2014				3,000,000.00		
FAMILY PLANNING							Ī									Sub-total	33,000,000.00		
COMMODITIES	850,237,500.00	FHO	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014 A	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	850,237,500.00		
					1										S	ub-total	850,237,500.00		
ORM	97,000.00	FMS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014 A	2nd week Jugust 2014 A	3rd week ugust 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	97,000.00		
															s	ub-total	97,000.00		
OURNAL	738,836.41	KMITS		3rd week June 2014	CANADA (AND AND AND AND AND AND AND AND AND AND	3rd week July 2014	1st week August 2014	1st week August 2014 A	2nd week ugust 2014 A		1st week september 2014	Second Second	3rd week September 2014			GOP	738,836.41		
	WELLES AND A STATE OF THE STATE	- TO 1													Se	ıb-total	738,836.41		
	800,000.00	HFDB															800,000.00		
	10,400.00	HHRDB								-				-			10,400.00		
C MATERIALS	50,000.00	KMITS				3rd week July 2014 A	1st week	1st week 2	Ind week 3				3rd week eptember				50,000.00		
	100,000.00	HPCS					-011 EVI4 A	Agest 2014 At	ngust 2014 Au	igust 2014	2014	2014	2014			GOP	100,000.00	\parallel	
	579,940.00	HPCS															579,940.00		
	1,550,000.00	NEC															1,550,000.00		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of	Pre-			T										Estimated Budget (PhP)	Remar
N			Procurement	Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Chec	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio n	Acceptan e / Turnover	Source of Funds	Total	MODE C	(Brie Descrip of P/I
INFRASTRUCTURE	664,390,180.05	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	664,390,180.05		
	10,611,698,10	NCDAN														Sub-total	664,390,180.05		
DRUGS AND MEDICINE	10,011,030,10	NCPAM	Public Bidding	3rd week	1st week	3rd week	1st week	1st week	2nd week	3rd week	1st week	3rd week	3rd week				10,611,698,10		
	14,105,000.00	OSEC	bidding	June 2014	July 2014	July 2014	August 2014	August 2014	August 2014	August 2014	September 2014	September 2014	September 2014			GOP	14,105,000.00		
																Sub-total	24,716,698.10	-	
CONSTRUCTION SUPPLIES	7,358,759.50	GSD	Public	3rd week	1st week	3rd week	1st week	Take on the			1st week	3rd week	3rd week				7,358,759.50		
	499,817.00	KMITS	Bidding	June 2014	July 2014	July 2014		1st week August 2014	2nd week August 2014	3rd week August 2014	September 2014	September 2014	September 2014			GOP	1,000,738.50		
															3		499,817.00		
	30,000,000.00	HPCS														Sub-total	7,858,576.50		
EVENT ORGANIZER	3,000,000.00		Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September	3rd week September	3rd week September			GOP	30,000,000.00		
	3,000,000.00	ODD									2014	2014	2014				3,000,000.00		
FAMILY PLANNING							Ī									Sub-total	33,000,000.00		
COMMODITIES	850,237,500.00	FHO	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014 A	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	850,237,500.00		
					1										S	ub-total	850,237,500.00		
ORM	97,000.00	FMS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014 A	2nd week Jugust 2014 A	3rd week ugust 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	97,000.00		
															s	ub-total	97,000.00		
OURNAL	738,836.41	KMITS		3rd week June 2014	CANADA (AND AND AND AND AND AND AND AND AND AND	3rd week July 2014	1st week August 2014	1st week August 2014 A	2nd week ugust 2014 A		1st week september 2014	Second Second	3rd week September 2014			GOP	738,836.41		
	WELLES AND A STATE OF THE STATE	- TO 1													Se	ıb-total	738,836.41		
	800,000.00	HFDB															800,000.00		
	10,400.00	HHRDB								-				-			10,400.00		
C MATERIALS	50,000.00	KMITS				3rd week July 2014 A	1st week	1st week 2	Ind week 3				3rd week eptember				50,000.00		
	100,000.00	HPCS					-011 EVI4 A	Agest 2014 At	ngust 2014 Au	igust 2014	2014	2014	2014			GOP	100,000.00	\parallel	
	579,940.00	HPCS															579,940.00		
	1,550,000.00	NEC															1,550,000.00		

Companies Comp	
SIPPLIES 15,000,000 15,000 15,000 15,000 15,000 15,000,0	GOP 820,000.00 Sub-total 1,275,000.00 GOP 140,400.00 Sub-total 178,100.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 17,800,000.00 Sub-total 17,800,000.00
Part Compute	Sub-total 1,275,000,00
Price Funture Price Punture Price Puntur	Sub-total 1,275,000.00
Propertion Pro	37,700,00 GOP 140,400.00 Sub-total 178,100.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
Companies Figure	GOP 140,400.00 Sub-total 178,100.00 GOP 881,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
14,000 10,000 1	140,400,00
SOLVENIF AND PROMOTIONAL ITEM 231,000.00 PEUR Public Bilding P	GOP 231,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
SOLIVENIF AND PROMOTIONAL ITEM Self-0000 PROMOTIONAL ITEM Self-00000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-00000000 PROMOTIONAL ITEM Self-00000000 PROMOTIONAL ITEM Self-0000000000 PROMOTIONAL ITEM Self-000000000000000000000000000000000000	GOP 231,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
## August 2014	GOP 881,000,00 Sub-total 1,112,000,00 15,000,000,00 Sub-total 17,800,000,00 20,000,000,00
15,000,000 15,000,000 16	Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
15,000,000 260,000 2	Sub-total 17,800,000.00 20,000,000.00
Public Bidding Aure 2014 August 2014	Sub-total 17,800,000.00 20,000,000.00
2,800,000,00 HEMB	2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
20,000,000 DENGLE CONTROL PROGRAM Public Bidding June 2014 July 2014 July 2014 July 2014 July 2014 August 2014 August 2014 August 2014 August 2014 August 2014 September 2014 Se	Sub-total 17,800,000.00 20,000,000.00
20,000,000,00 DENGUE CONTROL PROGRAM Public Bidding 3rd week Bidding 3rd week 1st week July 2014 3rd week 1st week July 2014 3rd week 1st week July 2014 3rd week 3rd week 3rd week 4	20,000,000,00
PROGRAM 20,000,000,00 HIV/AIDS PROGRAM 20,000,000,00 HIV/AIDS PROGRAM Public Bidding June 2014 July 2014	20,000,000,00
Facility Procession Proce	GOP 20,000,000.00
Bidding June 2014 July 2014 July 2014 July 2014 August 2014 August 2014 August 2014 August 2014 September	GOP 20,000,000.00
28,000,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.0	
EHYDRATION SOLUTION 4,999,975.00 DENGUE CONTROL Public Bidding 3rd week July 2014 3rd week July 2014 3rd week July 2014 3rd week August 2014 August 2014 August 2014 3rd week August 2014 3rd week August 2014 3rd week August 2014 3rd week September 2014 4,999,975.00	82,365.00
### Public Bidding 3rd week 1st week 3rd week 1st week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 3rd week 3rd week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 3rd week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3	28,000,000.00
EHICLE 5,600,000.00 HEMB Public 3rd week 1st week 3rd week 1st week 1st week 1st week 2nd week 3rd week 5eptember 5e	Sub-total 68,082,365.00
HICLE 5,600,000.00 HEMB Public 3rd week 1st week 3rd week 1st week 1st week 1st week 1st week 2nd week 3rd week 3rd week 3rd week 3rd week 5eptember 5eptemb	GOP 4,999,975.00
Bidding June 2014 July 2014 July 2014 July 2014 August	Sub-total 4,999,975.00
2014 2014 2014 5,500,000,000	GOP 5,500,000,00
Sub-total 5,600,000.00	Substated

Companies Comp	
SIPPLIES 15,000,000 15,000 15,000 15,000 15,000 15,000,0	GOP 820,000.00 Sub-total 1,275,000.00 GOP 140,400.00 Sub-total 178,100.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 1,112,000.00 Sub-total 17,800,000.00 Sub-total 17,800,000.00
Part Compute	Sub-total 1,275,000,00
Price Funture Price Punture Price Puntur	Sub-total 1,275,000.00
Propertion Pro	37,700,00 GOP 140,400.00 Sub-total 178,100.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
Companies Figure	GOP 140,400.00 Sub-total 178,100.00 GOP 881,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
14,000 10,000 1	140,400,00
SOLVENIF AND PROMOTIONAL ITEM 231,000.00 PEUR Public Bilding P	GOP 231,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
SOLIVENIF AND PROMOTIONAL ITEM Self-0000 PROMOTIONAL ITEM Self-00000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-0000000 PROMOTIONAL ITEM Self-00000000 PROMOTIONAL ITEM Self-00000000 PROMOTIONAL ITEM Self-0000000000 PROMOTIONAL ITEM Self-000000000000000000000000000000000000	GOP 231,000.00 Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
## August 2014	GOP 881,000,00 Sub-total 1,112,000,00 15,000,000,00 Sub-total 17,800,000,00 20,000,000,00
15,000,000 15,000,000 16	Sub-total 1,112,000.00 GOP 2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
15,000,000 260,000 2	Sub-total 17,800,000.00 20,000,000.00
Public Bidding Aure 2014 August 2014	Sub-total 17,800,000.00 20,000,000.00
2,800,000,00 HEMB	2,800,000.00 Sub-total 17,800,000.00 20,000,000.00
20,000,000 DENGLE CONTROL PROGRAM Public Bidding June 2014 July 2014 July 2014 July 2014 July 2014 August 2014 August 2014 August 2014 August 2014 August 2014 September 2014 Se	Sub-total 17,800,000.00 20,000,000.00
20,000,000,00 DENGUE CONTROL PROGRAM Public Bidding 3rd week Bidding 3rd week 1st week July 2014 3rd week 1st week July 2014 3rd week 1st week July 2014 3rd week 3rd week 3rd week 4	20,000,000,00
PROGRAM 20,000,000,00 HIV/AIDS PROGRAM 20,000,000,00 HIV/AIDS PROGRAM Public Bidding June 2014 July 2014	20,000,000,00
Facility Procession Proce	GOP 20,000,000.00
Bidding June 2014 July 2014 July 2014 July 2014 August 2014 August 2014 August 2014 August 2014 September	GOP 20,000,000.00
28,000,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.00 TB PROGRAM 28,000.0	
EHYDRATION SOLUTION 4,999,975.00 DENGUE CONTROL Public Bidding 3rd week July 2014 3rd week July 2014 3rd week July 2014 3rd week August 2014 August 2014 August 2014 3rd week August 2014 3rd week August 2014 3rd week August 2014 3rd week September 2014 4,999,975.00	82,365.00
### Public Bidding 3rd week 1st week 3rd week 1st week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 1st week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 4.999,975.00 A.999,975.00 DENGUE CONTROL Public Bidding 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 3rd week 3rd week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3rd week 3rd week 3rd week 3rd week 4.999,975.00 DENGUE CONTROL Public Bidding 3rd week 3	28,000,000.00
EHICLE 5,600,000.00 HEMB Public 3rd week 1st week 3rd week 1st week 1st week 1st week 2nd week 3rd week 5eptember 5e	Sub-total 68,082,365.00
HICLE 5,600,000.00 HEMB Public 3rd week 1st week 3rd week 1st week 1st week 1st week 1st week 2nd week 3rd week 3rd week 3rd week 3rd week 5eptember 5eptemb	GOP 4,999,975.00
Bidding June 2014 July 2014 July 2014 July 2014 August	Sub-total 4,999,975.00
2014 2014 2014 5,500,000,000	GOP 5,500,000,00
Sub-total 5,600,000.00	Substated

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement	Pre- Procurement Conference		Pre-bid Conference	Eligibility Chec	ck Sub/Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completio	Acceptanc e / Turnover		Estimated Budget (PhP	")	
																Source of Funds	Total	MOOE C	Rema (Bris Descrip 00 of P/I
3RD SUPPLEMENTAL														100	A ALPHANIA				
DRUGS AND MEDICINES	80,008,549.72	DCPB-IDO	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3rd week December 2014	3rd week December 2014			GOP	80,008,549.72		
					-							2017	2014			Sub-total	90,000,540,70		
VACCINE	24,626,211.20	DCPB-IDO		3rd week g September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014			ac voin	80,008,549.72	_	T
	23,000,000.00	DCP8-IDO	Public Bidding													GOP	24,626,211.20	+	
					-												23,000,000.00		
LABORATORY / MEDICAL / HEALTH SUPPLIES	8,825,750.00	DCPB-IDO	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014			Sub-total	47,626,211.20		
																GOP	8,825,750.00		
EMERGENCY		102150204		3rd week	1st week	3rd week	1st week	1st week	2nd week	***					s	ub-total	8,825,750.00		
PROCUREMENT	140,459,850.00	HFDB	Public Bidding	September 2014	October 2014	October 2014	November 2014	November 2014	November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014			GOP	140,459,850.00		
						lawa a mana									S	ub-total	140,459,850.00		
FEP	335,089,000.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014			GOP	335,089,000.00		
	1,221,401,200.00	HFDB	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week December 2014	3rd week December 2014	3rd week December 2014			GOP	1,221,401,200.00		
				20000000											Su	ib-total	1,556,490,200.00		- 1
KTI PROCUREMENT	513,275,000.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014			GOP	513,275,000.00		
U.C.INIO	The second secon			3rd week	1st week	3rd week									Sui	b-total	513,275,000.00	\perp	
FUND	110,575,592.00	HFDB	Public Bidding	September 2014	October 2014	100	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014		F	APS	110,575,592.00		
									- 72 7-				2007		Sul	b-total	110,575,592.00		
										- 12					Т	OTAL	2,457,261,152.92		
														0	VERALL T	OTAL	11,114,879,704.26		

SUBMITTED BY:

MA. THERESA G. VERA, MD, MHA, MSc Director III

Procurement Service

EVALUATED BY:

AUREANO C. CRUZ Officer-in-Charge, Director III Emance Service RECOMMENDING APPROVAL BY:

NEMESIO T. GAKO, MID, MPH, CESO I Undersecretary of Health APPROVED BY:

JANETTE LORENO GARIN, MD, MBA-H Secretary of Health