

## Updated Annual Procurement Plan FY 2014

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Estimated Budget (Php)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	
CONTRACT OF SERVICE	2,035,664.40	BHDT	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	2,035,664.40		
	10,640.00	PNAC															10,640.00		
	1,200,000.00	GSD/AS															1,200,000.00		
<b>Sub-total</b>																<b>3,246,304.40</b>			
CONSULTANCY SERVICE	6,500,000.00	KMITS	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	6,500,000.00		
	21,615,000.00	ODD-DPCB															21,615,000.00		
	1,000,000.00	NCPAM															1,000,000.00		
<b>Sub-total</b>																<b>29,115,000.00</b>			
EVENT ORGANIZATION	3,000,000.00	HPCS		2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	3,000,000.00		
FORM	3,999,864.00	DDAFTP	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	3,999,864.00		
<b>Sub-total</b>																<b>3,999,864.00</b>			
IEC MATERIAL	119,325.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	119,325.00		
	1,763,000.00	EB															1,763,000.00		
	2,500,000.00	NVBS															2,500,000.00		
	1,400,000.00	BLHSD															1,400,000.00		
	1,076,000.00	RABIES PROGRAM															1,076,000.00		
	2,380,000.00	FILARIASIS PROGRAM															2,380,000.00		
	21,989,000.00	HIV/STI PROGRAM															21,989,000.00		
<b>Sub-total</b>																<b>31,227,325.00</b>			
SOUVENIR AND PROMOTIONAL ITEM																			
SOUVENIR AND PROMOTIONAL ITEM	258,545.00	DDAFTP	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	258,545.00		
	2,965,000.00	HEMB															2,965,000.00		
	563,500.00	EB															563,500.00		
	2,675,000.00	NVBS															2,675,000.00		
	570,000.00	BLHSD															570,000.00		
	172,500.00	FILARIASIS PROGRAM															172,500.00		
<b>Sub-total</b>																<b>7,204,545.00</b>			

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement														Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)	
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover	Total		MOOE	CO			
DRUGS AND MEDICINES	41,233,300.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014	GOP				41,233,300.00				
	29,999,953.00	EMERGING AND RE-EMERGING PROGRAM																29,999,953.00				
	5,053,901.70	FOOD AND WATERBORNE PROGRAM																5,053,901.70				
	11,247,685.04	LEPROSY PROGRAM																11,247,685.04				
	4,984,551.00	MALARIA PROGRAM																4,984,551.00				
	93,783,800.76	HIV/STI PROGRAM																93,783,800.76				
DISINFECTANT	1,218,000.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014						Sub-total	186,303,191.50		
HEALTH DEVICE / EQUIPMENT	3,205,000.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014	GOP				3,205,000.00				
	40,500,000.00	EPI																40,500,000.00				
	10,000,000.00	DENGUE PROGRAM																10,000,000.00				
	10,999,999.00	HIV/STI PROGRAM																10,999,999.00				
	15,400,000.00	FOOD AND WATERBORNE PROGRAM																15,400,000.00				
REHYDRATION SOLUTION	2,276,750.00	HEMB	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014	GOP				2,276,750.00				
2,999,966.00	FOOD AND WATERBORNE PROGRAM	2,999,966.00																				
																			Sub-total	5,276,716.00		



PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOE	CO	
AUDIO VISUAL EQUIPMENT	136,000.00	OFFICE OF ASECBAYUGO	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			FAPS	136,000.00			
COMPUTER EQUIPMENT / HARDWARE	212,000.00	OFFICE OF ASECBAYUGO	Public Bidding	2nd week January 2014	4th week January 2014	1st week February 2014	1st week February 2014	2nd week February 2014	3rd week February 2014	1st week March 2014	3rd week March 2014	1st week April 2014	1st week April 2014			GOP	212,000.00			
<b>Sub-total</b>																<b>136,000.00</b>				
<b>Sub-total</b>																<b>212,000.00</b>				
<b>Sub-total</b>																<b>212,000.00</b>				
<b>TOTAL</b>																<b>2,898,847,389.91</b>				
<b>1ST SUPPLEMENTAL</b>																				
AUDIO VISUAL EQUIPMENT	120,000.00	OSEC															120,000.00			
AUDIO VISUAL EQUIPMENT	150,000.00	GLOBAL FUND	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	150,000.00			
AUDIO VISUAL EQUIPMENT	9,000,000.00	HEMB															9,000,000.00			
<b>Sub-total</b>																<b>9,270,000.00</b>				
COMPUTER HARDWARE	52,500.00	BLHSD	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	52,500.00			
COMPUTER HARDWARE	15,605,570.67	KMITS															15,605,570.67			
<b>Sub-total</b>																<b>15,658,070.67</b>				
COMPUTER SUPPLIES	484,500.00	GLOBAL FUND	Negotiated Procurement (Through Agency to	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			FAPS	484,500.00		
<b>Sub-total</b>																<b>484,500.00</b>				
CONTRACT OF SERVICE	72,000.00	HEMB															72,000.00			
	50,000,000.00	MMD															50,000,000.00			
	74,000.00	DPCB OFFICE OF THE DIRECTOR															74,000.00			
	2,000.00	HPCS															2,000.00			
	43,968,225.38	NCPAM															43,968,225.38			
<b>Sub-total</b>																<b>94,116,225.38</b>				
CONSTRUCTION SUPPLIES	42,050.00	OFFICE OF ASECBAYUGO	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	42,050.00			
CONSTRUCTION SUPPLIES	119,712.50	MMD	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	119,712.50			
CONSTRUCTION SUPPLIES	3,813,847.00	AS															3,813,847.00			
<b>Sub-total</b>																<b>3,975,609.50</b>				

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion		Acceptance / Turnover	Total	MOE	
DRUGS AND MEDICINES	1,253,490.00	ERDD-DPCB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	1,253,490.00		
	103,641,900.00	FHO															103,641,900.00		
	2,880,000.00	MALARIA PROGRAM															2,880,000.00		
	496,715,870.00	TB PROGRAM															496,715,870.00		
	692,951,817.35	NCPAM															692,951,817.35		
	20,498,505.90	OSEC															20,498,505.90		
<b>Sub-total</b>																	<b>1,317,941,583.25</b>		
EVENT ORGANIZATION	7,000,000.00	BIHC	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	7,000,000.00		
	2,000,000.00	ODD-DPCB															2,000,000.00		
	1,500,000.00	HHRDB															1,500,000.00		
	6,322,800.00	DENGUE PROGRAM															6,322,800.00		
<b>Sub-total</b>																	<b>16,822,800.00</b>		
HEALTH DEVICE / EQUIPMENT	765,225.00	ODD-DPCB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	765,225.00		
	25,000,000.00	EPI															25,000,000.00		
	8,000,000.00	FHO															8,000,000.00		
	5,000,000.00	HMB															5,000,000.00		
	282,000.00	MALARIA PROGRAM															282,000.00		
<b>Sub-total</b>																	<b>39,047,225.00</b>		
IEC MATERIALS	7,596,300.00	TB PROGRAM	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	7,596,300.00		
	3,229,500.00	NCPAM															3,229,500.00		
	1,025,000.00	HHRDB															1,025,000.00		
	2,000,000.00	BLHSD															2,000,000.00		
IEC MATERIALS	1,520,000.00	ERDD-DPCB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	1,520,000.00		
	24,000.00	BHDT															24,000.00		
	5,674,750.00	HPCS															5,674,750.00		
	3,695,949.20	FHO															3,695,949.20		
<b>Sub-total</b>																	<b>24,765,499.20</b>		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of PJP)	
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOE	CO		
JOURNAL	425,000.00	BHDT	Shopping	N/A	N/A	N/A	N/A	1st week May 2013	2nd week May 2013	N/A	N/A	3rd week June 2013	3rd week June 2013			GOP	425,000.00				
																	Sub-total	425,000.00			
LABORATORY / MEDICAL / HEALTH SUPPLIES	6,733,917.44	BIHC -GLOBAL FUND	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	6,733,917.44				
	235,200.00	ODD-DPCB															235,200.00				
	51,400,000.00	FHO															51,400,000.00				
	550,000.00	MALARIA PROGRAM															550,000.00				
	110,084,399.99	TB PROGRAM															110,084,399.99				
	7,176,000.00	NCPAM															7,176,000.00				
																	Sub-total	176,179,517.43			
MEDIA PLACEMENT	100,000,000.00	EPI	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	100,000,000.00				
	205,000,000.00	FHO															205,000,000.00				
	58,000,000.00	HPCS															58,000,000.00				
																	Sub-total	363,000,000.00			
PRINTING SUPPLIES	366,420.00	NCHP	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	366,420.00				
	736,500.00	NCHP															736,500.00				
	1,102,920.00	HPCS															1,102,920.00				
																	Sub-total	2,205,840.00			
OFFICE SUPPLIES	161,319.64	MMD	Negotiated Procurement (Through Agency to Agency)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	161,319.64				
SIGNAGE	67,000.00	OSEC	Shopping	N/A	N/A	N/A	N/A	1st week May 2013	2nd week May 2013	N/A	N/A	3rd week June 2013	3rd week June 2013			GOP	67,000.00				
																	Sub-total	67,000.00			

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOOE	CO	
SOUVENIR AND PROMOTIONAL ITEM	335,000.00	BLHSD	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	335,000.00			
	425,000.00	ODD-DPCB															425,000.00			
SOUVENIR AND PROMOTIONAL ITEM	1,200,000.00	HSPSP-AECID	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	1,200,000.00			
	1,511,928.00	SCHISTOSOMIASIS PROGRAM															1,511,928.00			
	102,500.00	HPCS															102,500.00			
<b>Sub-total</b>																<b>3,574,428.00</b>				
VACCINE	58,958,812.50	ODD-DPCB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	58,958,812.50			
	362,500,000.00	OFFICE OF USEC GARIN															362,500,000.00			
	455,887,000.00	EPI	Negotiated Procurement (Through UN Agency )	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	455,887,000.00			
	169,280,000.00	FHO															169,280,000.00			
	250,561,424.40	ODD-DPCB	Negotiated Procurement (Through	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	250,561,424.40			
<b>Sub-total</b>																<b>1,297,187,236.90</b>				
WAREHOUSING	6,000,000.00	MMD	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	6,000,000.00			
<b>Sub-total</b>																<b>6,000,000.00</b>				
OTHERS	323,875.00	HHRDB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	323,875.00			
	2,672,130.00	HEMB															2,672,130.00			
	141,565.14	OFFICE OF ASEC BAYUGO															141,565.14			
<b>Sub-total</b>																<b>3,137,570.14</b>				
INFRA	30,000,000.00	OSEC	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	30,000,000.00			
<b>Sub-total</b>																<b>30,000,000.00</b>				
CONSULTANCY SERVICE	150,000.00	BLHSD	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	150,000.00			
	10,900,000.00	ODD-DPCB															10,900,000.00			
	13,100,000.00	ERDD-DPCB															13,100,000.00			
	13,000,000.00	HPDPB															13,000,000.00			
	11,200,000.00	DCPB															11,200,000.00			
	50,590,000.00	HFDB															50,590,000.00			
	23,500,000.00	HPCS															23,500,000.00			
<b>Sub-total</b>																<b>107,290,000.00</b>				

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOE	CO	
CONSULTANCY SERVICE	29,000,000.00	EB	Public Bidding	3rd week March 2013	1st week April 2013	3rd week April 2013	1st week May 2013	1st week May 2013	2nd week May 2013	3rd week May 2013	1st week June 2013	3rd week June 2013	3rd week June 2013			GOP	29,000,000.00			
	950,000.00	PNAC															950,000.00			
<b>Sub-total</b>																	<b>152,390,000.00</b>			
<b>TOTAL</b>																	<b>3,556,409,425.11</b>			
<b>2ND SUPPLEMENTAL</b>																				
<b>CONTRACT OF SERVICE</b>																				
	57,600.00	HHRDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	57,600.00			
	5,000,000.00	KMITS															5,000,000.00			
	15,773,717.50	HFDB															15,773,717.50			
	1,500,000.00	NCHP															1,500,000.00			
	500,000.00	NCPAM															500,000.00			
	15,400.00	OSEC															15,400.00			
	500,000.00	PS															500,000.00			
	32,894,114.40	AS															32,894,114.40			
<b>Sub-total</b>																	<b>56,240,831.90</b>			
<b>COMPUTER EQUIPMENT</b>	210,000.00	OSEC	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	210,000.00			
<b>Sub-total</b>																	<b>210,000.00</b>			
<b>CONSULTANCY SERVICE</b>																				
	2,800,000.00	ODD	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	2,800,000.00			
	1,000,000.00	DPCB OFFICE OF THE DIRECTOR IV															1,000,000.00			
	2,000,000.00	EOHO															2,000,000.00			
	2,000,000.00	HHRDB															2,000,000.00			
	6,400,000.00	HPCS															6,400,000.00			
	41,440,000.00	KMITS															41,440,000.00			
	1,200,000.00	DPCB															1,200,000.00			
	57,000,000.00	HFDB															57,000,000.00			
	1,500,000.00	NCPAM															1,500,000.00			
<b>Sub-total</b>																	<b>115,340,000.00</b>			



PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOOE	CO	
INFRASTRUCTURE	664,390,180.05	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	664,390,180.05			
																Sub-total	664,390,180.05			
DRUGS AND MEDICINE	10,611,698.10	NCPAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	10,611,698.10			
	14,105,000.00	OSEC															14,105,000.00			
																Sub-total	24,716,698.10			
CONSTRUCTION SUPPLIES	7,358,759.50	GSD	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	7,358,759.50			
	499,817.00	KMITS															499,817.00			
																Sub-total	7,858,576.50			
EVENT ORGANIZER	30,000,000.00	HPCS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	30,000,000.00			
	3,000,000.00	ODD															3,000,000.00			
																Sub-total	33,000,000.00			
FAMILY PLANNING COMMODITIES	850,237,500.00	FHO	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	850,237,500.00			
																Sub-total	850,237,500.00			
FORM	97,000.00	FMS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	97,000.00			
																Sub-total	97,000.00			
JOURNAL	738,836.41	KMITS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	738,836.41			
																Sub-total	738,836.41			
IEC MATERIALS	800,000.00	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	800,000.00			
	10,400.00	HHRDB															10,400.00			
	50,000.00	KMITS															50,000.00			
	100,000.00	HPCS															100,000.00			
	579,940.00	HPCS															579,940.00			
	1,550,000.00	NEC															1,550,000.00			

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOOE	CO	
INFRASTRUCTURE	664,390,180.05	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	664,390,180.05			
				Sub-total													664,390,180.05			
DRUGS AND MEDICINE	10,611,698.10	NCPAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	10,611,698.10			
	14,105,000.00	OSEC															14,105,000.00			
				Sub-total													24,716,698.10			
CONSTRUCTION SUPPLIES	7,358,759.50	GSD	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	7,358,759.50			
	499,817.00	KMITS															499,817.00			
				Sub-total													7,858,576.50			
EVENT ORGANIZER	30,000,000.00	HPCS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	30,000,000.00			
	3,000,000.00	ODD															3,000,000.00			
				Sub-total													33,000,000.00			
FAMILY PLANNING COMMODITIES	850,237,500.00	FHO	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	850,237,500.00			
				Sub-total													850,237,500.00			
FORM	97,000.00	FMS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	97,000.00			
				Sub-total													97,000.00			
JOURNAL	738,836.41	KMITS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	738,836.41			
				Sub-total													738,836.41			
IEC MATERIALS	800,000.00	HFDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	800,000.00			
	10,400.00	HHRDB															10,400.00			
	50,000.00	KMITS															50,000.00			
	100,000.00	HPCS															100,000.00			
	579,940.00	HPCS															579,940.00			
	1,550,000.00	NEC															1,550,000.00			

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOOE	CO	
OFFICE AND COMPUTER SUPPLIES	455,000.00	KMITS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	2,990,340.00		
	820,000.00	LMD															455,000.00			
OFFICE FURNITURE	37,700.00	HHRDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	1,275,000.00		
	140,400.00	KMITS															37,700.00			
SOUVENIR AND PROMOTIONAL ITEM	231,000.00	DDAFTP	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	178,100.00		
	881,000.00	HEMB															231,000.00			
	15,000,000.00	DENGUE CONTROL PROGRAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	1,112,000.00		
	2,800,000.00	HEMB															15,000,000.00			
MEDIA PLACEMENT	20,000,000.00	DENGUE CONTROL PROGRAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	17,800,000.00		
	20,000,000.00	HIV/AIDS PROGRAM															20,000,000.00			
	82,365.00	HPCS															82,365.00			
	28,000,000.00	TB PROGRAM															28,000,000.00			
REHYDRATION SOLUTION	4,999,975.00	DENGUE CONTROL	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	68,082,365.00		
																GOP	4,999,975.00			
VEHICLE	5,600,000.00	HEMB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	4,999,975.00		
																GOP	5,600,000.00			
																	Sub-total	5,600,000.00		
																	TOTAL	1,857,967,402.96		

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)		
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOOE	CO			
OFFICE AND COMPUTER SUPPLIES	455,000.00	KMITS	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	2,990,340.00				
	820,000.00	LMD															455,000.00					
OFFICE FURNITURE	37,700.00	HHRDB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	1,275,000.00				
	140,400.00	KMITS															37,700.00					
SOUVENIR AND PROMOTIONAL ITEM	231,000.00	DDAFTP	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	178,100.00				
	881,000.00	HEMB															231,000.00					
	15,000,000.00	DENGUE CONTROL PROGRAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	1,112,000.00				
	2,800,000.00	HEMB															15,000,000.00					
MEDIA PLACEMENT	20,000,000.00	DENGUE CONTROL PROGRAM	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	17,800,000.00				
	20,000,000.00	HIV/AIDS PROGRAM															20,000,000.00					
	82,365.00	HPCS															20,000,000.00					
	28,000,000.00	TB PROGRAM															82,365.00					
																	Sub-total	28,000,000.00				
REHYDRATION SOLUTION	4,999,975.00	DENGUE CONTROL	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	68,082,365.00				
																		4,999,975.00				
VEHICLE	5,600,000.00	HEMB	Public Bidding	3rd week June 2014	1st week July 2014	3rd week July 2014	1st week August 2014	1st week August 2014	2nd week August 2014	3rd week August 2014	1st week September 2014	3rd week September 2014	3rd week September 2014			GOP	Sub-total	4,999,975.00				
																		5,600,000.00				
																		Sub-total	5,600,000.00			
																		TOTAL	1,857,967,402.96			

PROCUREMENT PROGRAM / PROJECT	TOTAL AMOUNT	END-USER	Mode of Procurement													Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Pre-Procurement Conference	Ads/ Post of IAEB	Pre-bid Conference	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	NOA	Contract Signing	NTP	Delivery Completion	Acceptance / Turnover		Total	MOE	CO	
<b>3RD SUPPLEMENTAL</b>																				
DRUGS AND MEDICINES	80,008,549.72	DCPB-IDO	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	80,008,549.72		
																	<i>Sub-total</i>	80,008,549.72		
VACCINE	24,626,211.20	DCPB-IDO	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	24,626,211.20		
	23,000,000.00	DCPB-IDO																GOP	23,000,000.00	
																	<i>Sub-total</i>	47,626,211.20		
LABORATORY / MEDICAL / HEALTH SUPPLIES	8,825,750.00	DCPB-IDO	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	8,825,750.00		
																	<i>Sub-total</i>	8,825,750.00		
EMERGENCY PROCUREMENT	140,459,850.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	140,459,850.00		
																	<i>Sub-total</i>	140,459,850.00		
HFEP	335,089,000.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	335,089,000.00		
	1,221,401,200.00	HFDB	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	1,221,401,200.00		
																	<i>Sub-total</i>	1,556,490,200.00		
NKTI PROCUREMENT	513,275,000.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				GOP	513,275,000.00		
																	<i>Sub-total</i>	513,275,000.00		
EU FUND	110,575,592.00	HFDB	Public Bidding	3rd week September 2014	1st week October 2014	3rd week October 2014	1st week November 2014	1st week November 2014	2nd week November 2014	3rd week November 2014	1st week December 2014	3rd week December 2014	3rd week December 2014				FAPS	110,575,592.00		
																	<i>Sub-total</i>	110,575,592.00		
																	<b>TOTAL</b>	2,457,261,152.92		
																	<b>OVERALL TOTAL</b>	11,114,879,704.26		

SUBMITTED BY:

MA. THERESA G. VERA, MD, MHA, MSc  
 Director III  
 Procurement Service

EVALUATED BY:

LAUREANO C. CRUZ  
 Officer-in-Charge, Director III  
 Finance Service

RECOMMENDING APPROVAL BY:

NEMESIO T. GAKO, MD, MPH, CESO I  
 Undersecretary of Health

APPROVED BY:

JANETTE LORETO GARIN, MD, MBA-H  
 Secretary of Health