



## PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)

Department of Health	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET  (FY 2014) in Million PhP	OVERALL RESULTS ASSESSMENT			RATING
			SERVICE/ PRODUCT RESULTS			
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.</p>	Universal Health Care (PhilHealth Enrolment)	PHP 35.5 B	21.2 M members (5.3 M Principal members and 15.9 M dependents)	45.23 M members (14.7 M Principal members and 30.53 M dependents)	43.7 M members (14.7 M Principal members and 29 M dependents)	97%
	Health Facilities Enhancement Program	PHP 13.5 B	541 BHS	1,365 BHS	1,365 BHS	100%
			1,635 RHUs	1,028 RHUs	1,028 RHUs	100%
			307 Hospitals	383 Hospitals (378 LGU Hospitals + 5 DOH Hospitals)	381 Hospitals (378 LGU Hospitals + 3 DOH Hospitals)	99%
	Nurse Deployment Program	PHP 2.97 B	21,930 nurses deployed	11,000 nurses deployed	11,292 nurses deployed	103%
	Doctors to the Barrios		276 DTTBs deployed	319 DTTBs deployed	320 DTTBs deployed	100%
	Rural Health Midwives Placement Programs (RHMP)	Included in the DTTB Budget	2,738 midwives deployed	2,700 midwives deployed	2,700 midwives deployed	100%
	Community Health Teams	PHP 200 M	48,519 teams trained and deployed	44,735 teams trained and deployed	49,590 teams trained and deployed	111%
Dengue Control Program	PHP 224 M	0.32% Case Fatality Rate	less than 5% Case Fatality Rate	less than 1% Case Fatality Rate	180%	