

## Department of Health - Indicative Annual Procurement Plan FY 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this and Early Procurement Activity? (Yes/No)	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)					
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO						
310304100001000	FP COMMODITIES & SUPPLIES	Yes	DPCB-FHO	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	756,850,000.00	756,850,000.00							
<b>Sub-total</b>										756,850,000.00	756,850,000.00	0.00						
310500100001000	HERBAL MEDICINES	Yes	HEMB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	1,710,000.00	1,710,000.00							
<b>Sub-total</b>										1,710,000.00	1,710,000.00	0.00						
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	Yes	DPCB-ENCDD	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	114,986,524.00	114,986,524.00							
310500100001000		Yes	HEMB	Competitive Bidding					GOP	7,456,970.00	7,456,970.00							
310305100001000		Yes	DPCB-IDED	Competitive Bidding					GOP	18,159,664.20	18,159,664.20							
310307100001000		Yes	DPCB-LRDD	Competitive Bidding					GOP	387,008,046.25	387,008,046.25							
310306100001000		Yes	DPCB-OLD	Competitive Bidding					GOP	750,045,524.37	750,045,524.37							
310306100002000		Yes	DPCB-TB	Competitive Bidding					GOP	493,942,411.20	493,942,411.20							
<b>Sub-total</b>										1,771,599,140.02	1,771,599,140.02	0.00						
310304100001000	THERAPEUTIC FOODS	Yes	DPCB-FHO	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	7,337,400.00	7,337,400.00							
<b>Sub-total</b>										7,337,400.00	7,337,400.00	0.00						
310302100001000	VACCINES	Yes	DPCB-EHOH	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	615,000.00	615,000.00							
310303100001000		Yes	DPCB-EPI	Competitive Bidding					GOP	7,239,350,000.00	7,239,350,000.00							
310304100001000		Yes	DPCB-FHO	Competitive Bidding					GOP	374,000,000.00	374,000,000.00							
310305100002000		Yes	DPCB-RABIES	Competitive Bidding					GOP	495,848,000.00	495,848,000.00							
<b>Sub-total</b>										8,109,813,000.00	8,109,813,000.00	0.00						
310304100001000	VITAMINS, MINERALS & MICRONUTRIENTS	Yes	DPCB-FHO	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	55,283,240.00	55,283,240.00							
310500100001000		Yes	HEMB	Competitive Bidding					GOP	2,554,300.00	2,554,300.00							
310305100001000		Yes	DPCB-IDED	Competitive Bidding					GOP	7,499,374.00	7,499,374.00							
<b>Sub-total</b>										65,336,914.00	65,336,914.00	0.00						
100000100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	Yes	AS	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	12,892,438.00	9,500,000.00	3,392,438.00						
310400100001000		Yes	EB	Competitive Bidding					GOP	19,246.92	19,246.92							
200000000001000		Yes	KMITS	Competitive Bidding					GOP	400,000.00	400,000.00							
100000100001000		Yes	LS	Competitive Bidding					GOP	64,000.00	64,000.00							
100000100001000		Yes	FICT-VISMIN	Competitive Bidding					GOP	14,999.00	14,999.00							
100000100001000		Yes	OCSHRT-ASEC	Competitive Bidding					GOP	60,000.00	60,000.00							
<b>Sub-total</b>										13,450,683.92	10,058,245.92	3,392,438.00						
310100100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	Yes	BIHC	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	1,000,000.00	1,000,000.00							
310500100001000		Yes	HEMB	Competitive Bidding					GOP	150,000.00	150,000.00							
310100100002000		Yes	HPDPB	Competitive Bidding					GOP	100,000.00	100,000.00							
310100100003000		Yes	HPDPB-HSRD	Competitive Bidding					GOP	7,200,000.00	7,200,000.00							
200000000001000		Yes	KMITS	Competitive Bidding					GOP	2,025,200.00	2,025,200.00							
310201100004000		Yes	PD	Competitive Bidding					GOP	2,750,000.00	2,750,000.00							
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	810,000.00	810,000.00							
310301100002000		Yes	PNAC	Competitive Bidding					GOP	1,050,000.00	1,050,000.00							
<b>Sub-total</b>										15,085,200.00	15,085,200.00	0.00						
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	Yes	AFMT-USEC	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	98,000.00	98,000.00							
100000100001000		Yes	AS	Competitive Bidding					GOP	10,236,684.61	10,236,684.61							
310400100001000		Yes	EB	Competitive Bidding					GOP	28,500.00	28,500.00							
100000100001000		Yes	FMS	Competitive Bidding					GOP	30,000.00	30,000.00							
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	304,200.00	304,200.00							
310203100001000		Yes	HPCS	Competitive Bidding					GOP	319,182.00	319,182.00							
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	240,890.00	240,890.00							
100000100001000		Yes	PS	Competitive Bidding					GOP	380,000.00	380,000.00							
100000100001000		Yes	FICT-USEC	Competitive Bidding					GOP	507,724.00	507,724.00							
100000100001000		Yes	HFIDT-USEC	Competitive Bidding					GOP	140,000.00	140,000.00							
100000100001000		Yes	PHST-ASEC	Competitive Bidding					GOP	15,000.00	15,000.00							
100000100001000		Yes	PHST-USEC	Competitive Bidding					GOP	98,000.00	98,000.00							
<b>Sub-total</b>										12,398,180.61	12,398,180.61	0.00						

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this and Early Procurement Activity? (Yes/No)	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	CONTRACT OF SERVICES	Yes	AFMT-USEC	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	1,308,400.00	1,308,400.00		
100000100001000		Yes	AS	Competitive Bidding					GOP	252,681,753.35	252,681,753.35		
310100100001000		Yes	BIHC	Competitive Bidding					GOP	3,630,000.00	3,630,000.00		
310201100003000		Yes	BLHSD	Competitive Bidding					GOP	757,800.00	757,800.00		
310400100001000		Yes	EB	Competitive Bidding					GOP	2,484,000.00	2,484,000.00		
310302100001000		Yes	DPCB-EOHO	Competitive Bidding					GOP	22,859,250.00	22,859,250.00		PHM
310303100001000		Yes	DPCB-EPI	Competitive Bidding					GOP	200,000,000.00	200,000,000.00		
310304100001000		Yes	DPCB-FHO	Competitive Bidding					GOP	399,807,430.00	399,807,430.00		
100000100001000		Yes	FMS	Competitive Bidding					GOP	5,826,400.00	5,826,400.00		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	9,500,000.00	9,500,000.00		
310201100001000		Yes	HFDB	Competitive Bidding					GOP	12,150,000.00	12,150,000.00		
310201100002000		Yes	HFEP	Competitive Bidding					GOP	9,964,000.00	9,964,000.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	5,031,199.98	5,031,199.98		
310202100002000		Yes	HHRDB	Competitive Bidding					GOP	5,780,400.00	5,780,400.00		
310203100001000		Yes	HPCS	Competitive Bidding					GOP	187,000,000.00	187,000,000.00		
310100100002000		Yes	HPDPB	Competitive Bidding					GOP	7,320,000.00	7,320,000.00		
310100100003000		Yes	HPDPB-HSRD	Competitive Bidding					GOP	3,050,000.00	3,050,000.00		
100000100001000		Yes	IAS	Competitive Bidding					GOP	670,400.00	670,400.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	163,888,000.00	163,888,000.00	500,000.00	
100000100001000		Yes	LS	Competitive Bidding					GOP	1,148,000.00	1,148,000.00		
320101100001000		Yes	NVBS	Competitive Bidding					GOP	44,991,456.00	44,991,456.00		
100000100001000		Yes	OCSHRT-USEC	Competitive Bidding					GOP	1,700,000.00	1,700,000.00		
100000100001000		Yes	OSEC	Competitive Bidding					GOP	11,164,800.00	11,164,800.00		
340100100001000		Yes	PAU	Competitive Bidding					GOP	3,224,400.00	3,224,400.00		
310201100004000		Yes	PD	Competitive Bidding					GOP	11,298,000.00	11,298,000.00		
310301100001000		Yes	DPCB-PHM	Competitive Bidding					FAP	88,646,400.00	87,146,400.00	1,500,000.00	Bloomberg Fund
100000100001000		Yes	PS	Competitive Bidding					GOP	11,359,000.00	7,359,000.00	4,000,000.00	KMITS Fund
100000100001000		Yes	PSCMT	Competitive Bidding					GOP	3,904,000.00	3,904,000.00		
100000100001000		Yes	SCMO	Competitive Bidding					GOP	522,725,000.00	522,725,000.00		Warehousing, Hauling and Brokerage Services charged to Program
100000100001000		Yes	FICT-LUZON	Competitive Bidding					GOP	300,000.00	300,000.00		
100000100001000	Yes	FICT-NCR	Competitive Bidding	GOP	400,000.00	400,000.00							
100000100001000	Yes	FICT-USEC	Competitive Bidding	GOP	10,795,200.00	10,795,200.00							
100000100001000	Yes	HFDT-ASEC	Competitive Bidding	GOP	2,000,000.00	2,000,000.00							
100000100001000	Yes	OCSHRT-ASEC	Competitive Bidding	GOP	260,000.00	260,000.00							
100000100001000	Yes	PHST-ASEC	Competitive Bidding	GOP	720,000.00	720,000.00							
100000100001000	Yes	PHST-USEC	Competitive Bidding	GOP	1,224,000.00	1,224,000.00							
									<b>Sub-total</b>	<b>2,009,569,289.33</b>	<b>2,003,569,289.33</b>	<b>6,000,000.00</b>	
310305100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	Yes	DPCB-IDED	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	206,493,093.58	206,493,093.58		
310306100001000		Yes	DPCB-OID	Competitive Bidding					GOP	59,142,200.00	59,142,200.00		
									<b>Sub-total</b>	<b>265,635,293.58</b>	<b>265,635,293.58</b>	<b>0.00</b>	
310201100001000	IT HARDWARE & SOFTWARE	Yes	HFDB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	200,000.00	200,000.00		
310100100002000		Yes	HPDPB	Competitive Bidding					GOP	10,000.00	10,000.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	329,547,000.00	26,405,000.00	303,142,000.00	
									<b>Sub-total</b>	<b>329,757,000.00</b>	<b>26,615,000.00</b>	<b>303,142,000.00</b>	
200000000001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	Yes	KMITS	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	297,100,000.00	3,000,000.00	294,100,000.00	
									<b>Sub-total</b>	<b>297,100,000.00</b>	<b>3,000,000.00</b>	<b>294,100,000.00</b>	
100000100001000	IT/COMPUTER SUPPLIES	Yes	AS	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	158,000.00	158,000.00		
310400100001000		Yes	EB	Competitive Bidding					GOP	178,099.00	178,099.00		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	4,716,000.00	4,716,000.00		
310201100002000		Yes	HFEP	Competitive Bidding					GOP	68,700.00	68,700.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	257,230.00	257,230.00		
310203100001000		Yes	HPCS	Competitive Bidding					GOP	214,560.00	214,560.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	31,280,000.00	6,280,000.00	25,000,000.00	
320101100001000		Yes	NVBS	Competitive Bidding					GOP	60,000.00	60,000.00		
100000100001000		Yes	OSEC	Competitive Bidding					GOP	29,400.00	29,400.00		
100000100001000		Yes	HFDT-ASEC	Competitive Bidding					GOP	52,100.00	52,100.00		
									<b>Sub-total</b>	<b>37,014,089.00</b>	<b>12,014,089.00</b>	<b>25,000,000.00</b>	
310302100001000	MEDIA PLACEMENTS	Yes	DPCB-EOHO	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	500,000.00	500,000.00		
310203100001000		Yes	HPCS	Competitive Bidding					GOP	247,500,000.00	247,500,000.00		
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	152,000,000.00	152,000,000.00		
									<b>Sub-total</b>	<b>400,000,000.00</b>	<b>400,000,000.00</b>	<b>0.00</b>	

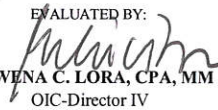
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this and Early Procurement Activity? (Yes/No)	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	MEDICAL EQUIPMENT AND DEVICES	Yes	HEMB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	463,725.00	463,725.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	525,000.00	525,000.00		
310306100002000		Yes	DPCB-TB	Competitive Bidding					GOP	418,008,026.70		418,008,026.70	
									<b>Sub-total</b>	418,996,751.70	988,725.00	418,008,026.70	
310302100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	Yes	DPCB-EOHO	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	1,214,925.00	1,214,925.00		
310304100001000		Yes	DPCB-FHO	Competitive Bidding					GOP	635,637,930.00	635,637,930.00		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	5,856,010.00	5,856,010.00		
310305100001000		Yes	DPCB-IDED	Competitive Bidding					GOP	73,918,780.00	73,918,780.00		
310307100001000		Yes	DPCB-LRDD	Competitive Bidding					GOP	7,060,000.00	7,060,000.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	411,421,628.61	411,421,628.61		
310306100001000		Yes	DPCB-OID	Competitive Bidding					GOP	199,121,608.00	199,121,608.00		
									<b>Sub-total</b>	1,334,230,881.61	1,334,230,881.61	0.00	
310400100001000	OFFICE FURNITURE & APPLIANCES	Yes	EB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	3,329.04	3,329.04		
100000100001000		Yes	FMS	Competitive Bidding					GOP	61,297.00	61,297.00		
310202100002000		Yes	HHRDB	Competitive Bidding					GOP	372,000.00	372,000.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	2,063,000.00	163,000.00	1,900,000.00	
100000100001000		Yes	LS	Competitive Bidding					GOP	442,000.00	442,000.00		
340100100001000		Yes	PAU	Competitive Bidding					GOP	32,394.00	32,394.00		
310301100002000		Yes	PNAC	Competitive Bidding					GOP	751,823.00	751,823.00		
100000100001000		Yes	PSCMT	Competitive Bidding					GOP	24,900.00	24,900.00		
100000100001000		Yes	FICT-LUZON	Competitive Bidding					GOP	171,000.00	171,000.00		
100000100001000		Yes	FICT-USEC	Competitive Bidding					GOP	279,492.50	279,492.50		
100000100001000		Yes	FICT-VISMIN	Competitive Bidding					GOP	61,999.00	61,999.00		
100000100001000		Yes	HFIDT-ASEC	Competitive Bidding					GOP	30,000.00	30,000.00		
100000100001000		Yes	HPSDT-ASEC	Competitive Bidding					GOP	98,445.00	98,445.00		
100000000000000		Yes	HPSDT-USEC	Competitive Bidding					GOP	150,000.00	150,000.00		
100000100001000		Yes	OCSHRT-ASEC	Competitive Bidding					GOP	46,992.00	46,992.00		
100000100001000		Yes	PHST-ASEC	Competitive Bidding					GOP	53,000.00	53,000.00		
									<b>Sub-total</b>	4,641,671.54	2,741,671.54	1,900,000.00	
310400100001000	PRINTING SUPPLIES	Yes	EB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	697,500.00	697,500.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	40,000.00	40,000.00		
310203100001000		Yes	HPCS	Competitive Bidding					GOP	111,370.00	111,370.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	10,000.00	10,000.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	2,489,200.00	2,489,200.00		
100000100001000		Yes	HPSDT-ASEC	Competitive Bidding					GOP	9,800.00	9,800.00		
100000100001000		Yes	PHST-ASEC	Competitive Bidding					GOP	20,000.00	20,000.00		
									<b>Sub-total</b>	3,377,870.00	3,377,870.00	0.00	
310201100003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	Yes	BLHSD	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	200,000.00	200,000.00		
100000100001000		Yes	FMS	Competitive Bidding					GOP	160,000.00	160,000.00		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	2,110,000.00	2,110,000.00		
310201100001000		Yes	HFDB	Competitive Bidding					GOP	2,250,000.00	2,250,000.00		
310202100002000		Yes	HHRDB	Competitive Bidding					GOP	4,270,000.00	4,270,000.00		
310203100001000		Yes	HPCS	Competitive Bidding					GOP	34,430,000.00	34,430,000.00		
310100100003000		Yes	HPDPB-HSRD	Competitive Bidding					GOP	300,000.00	300,000.00		
310305100001000		Yes	DPCB-IDED	Competitive Bidding					GOP	195,500.00	195,500.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	300,000.00	300,000.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	99,500.00	99,500.00		
310201100004000		Yes	PD	Competitive Bidding					GOP	195,000.00	195,000.00		
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	12,175,785.00	12,175,785.00		
									<b>Sub-total</b>	56,685,785.00	56,685,785.00	0.00	
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	Yes	AS	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	160,000.00	160,000.00		
100000100001000		Yes	FMS	Competitive Bidding					GOP	43,000.00	43,000.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	225,180.00	225,180.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	450,800.00	450,800.00		
100000100001000		Yes	LS	Competitive Bidding					GOP	36,000.00	36,000.00		
100000100001000		Yes	OCSHRT-USEC	Competitive Bidding					GOP	83,000.00	83,000.00		
100000100001000		Yes	OSEC	Competitive Bidding					GOP	90,000.00	90,000.00		
100000100001000		Yes	FICT-LUZON	Competitive Bidding					GOP	63,000.00	63,000.00		
100000100001000		Yes	HFIDT-ASEC	Competitive Bidding					GOP	34,688.00	34,688.00		
100000100001000		Yes	HPSDT-ASEC	Competitive Bidding					GOP	57,500.00	57,500.00		
100000100001000		Yes	OCSHRT-ASEC	Competitive Bidding					GOP	83,000.00	83,000.00		
100000100001000	Yes	PHST-ASEC	Competitive Bidding	GOP	24,000.00	24,000.00							
									<b>Sub-total</b>	1,350,168.00	1,350,168.00	0.00	

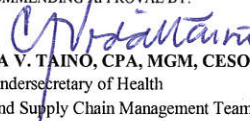
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this and Early Procurement Activity? (Yes/No)	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	HEALTH EMERGENCY SUPPLIES	Yes	HEMB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	13,168,000.00	13,168,000.00		
									<b>Sub-total</b>	<b>13,168,000.00</b>	<b>13,168,000.00</b>	<b>0.00</b>	
320102100001000	COLLATERALS AND SOUVENIR ITEMS	Yes	DDAFTP	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	870,000.00	870,000.00		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	3,860,000.00	3,860,000.00		
310201100001000		Yes	HFDB	Competitive Bidding					GOP	1,875,000.00	1,875,000.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	130,000.00	130,000.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	1,605,000.00	1,605,000.00		
100000100001000		Yes	LS	Competitive Bidding					GOP	120,000.00	120,000.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	3,000,000.00	3,000,000.00		
310201100004000		Yes	PD	Competitive Bidding					GOP	250,000.00	250,000.00		
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	999,000.00	999,000.00		
100000100001000		Yes	SCMO	Competitive Bidding					GOP	70,000.00	70,000.00		
100000100001000	Yes	HFIDT-ASEC	Competitive Bidding	GOP	300,000.00	300,000.00							
									<b>Sub-total</b>	<b>13,079,000.00</b>	<b>13,079,000.00</b>	<b>0.00</b>	
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM)	Yes	AS	NP-53.5 Agency-to-Agency	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	19,685,179.80	19,685,179.80		
100000100001000		Yes	FMS	NP-53.5 Agency-to-Agency					GOP	14,999.00	14,999.00		
330101100002000		Yes	HFSRB	NP-53.5 Agency-to-Agency					GOP	80,260.00	80,260.00		
200000000001000		Yes	KMITS	NP-53.5 Agency-to-Agency					GOP	168,639,604.00		168,639,604.00	
100000100001000		Yes	OSEC	NP-53.5 Agency-to-Agency					GOP	22,279.74	22,279.74		
340100100001000		Yes/No	PAU	NP-53.5 Agency-to-Agency					GOP	185,187.20	185,187.20		
100000100001000		Yes	PS	NP-53.5 Agency-to-Agency					GOP	43,892.94	43,892.94		
100000100001000		Yes	FICT-NCR	NP-53.5 Agency-to-Agency					GOP	81,031.28	81,031.28		
100000100001000		Yes	FICT-VISMIN	NP-53.5 Agency-to-Agency					GOP	29,510.20	29,510.20		
100000100001000		Yes	HFIDT-USEC	NP-53.5 Agency-to-Agency					GOP	143,255.73	143,255.73		
100000100001000		Yes	OCSHRT-ASEC	NP-53.5 Agency-to-Agency					GOP	6,000.00	6,000.00		
100000100001000		Yes	PHST-USEC	NP-53.5 Agency-to-Agency					GOP	82,531.20	82,531.20		
									<b>Sub-total</b>	<b>189,013,731.09</b>	<b>20,374,127.09</b>	<b>168,639,604.00</b>	
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE - Non-PS-DBM)	Yes	AS	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	5,620,189.84	5,620,189.84		
310500100001000		Yes	HEMB	Competitive Bidding					GOP	225,000.00	225,000.00		
330101100002000		Yes	HFSRB	Competitive Bidding					GOP	100,225.00	100,225.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	1,314,410.00	1,314,410.00		
320101100001000		Yes	NVBSP	Competitive Bidding					GOP	248,500.00	248,500.00		
100000100001000		Yes	OSEC	Competitive Bidding					GOP	2,487.50	2,487.50		
100000100001000		Yes	FICT-VISMIN	Competitive Bidding					GOP	10,025.00	10,025.00		
100000100001000		Yes	HFIDT-USEC	Competitive Bidding					GOP	95,350.00	95,350.00		
									<b>Sub-total</b>	<b>7,616,187.34</b>	<b>7,616,187.34</b>	<b>0.00</b>	


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	Is this and Early Procurement Activity? (Yes/No)	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500100001000	WAREHOUSE EQUIPMENT	Yes	HEMB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	2,500,000.00	2,500,000.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	46,000.00	46,000.00		
									<b>Sub-total</b>	<b>2,546,000.00</b>	<b>2,546,000.00</b>	<b>0.00</b>	
310500100001000	OTHERS	Yes	HEMB	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	1,500,000.00	1,500,000.00		
									<b>Sub-total</b>	<b>1,500,000.00</b>	<b>1,500,000.00</b>	<b>0.00</b>	
320102100001000	CONSULTING SERVICES	Yes	DDAFTP	Competitive Bidding	October - December 2019	October - December 2019	January 2020	January - February 2020	GOP	20,000,000.00	20,000,000.00		
310202100002000		Yes	HHRDB	Competitive Bidding					GOP	25,376,900.00	25,376,900.00		
310100100003000		Yes	HPDPB-HSRD	Competitive Bidding					GOP	111,192,000.00	111,192,000.00		
200000000001000		Yes	KMITS	Competitive Bidding					GOP	80,500,000.00	80,500,000.00		
100000100001000		Yes	OSEC	Competitive Bidding					GOP	2,250,000.00	2,250,000.00		
310301100001000		Yes	DPCB-PHM	Competitive Bidding					GOP	215,323,723.00	215,323,723.00		
100000100001000		Yes	FICT-NCR	Competitive Bidding					GOP	960,000.00	960,000.00		
100000100001000		Yes	HPSDT-ASEC	Competitive Bidding					GOP	1,200,000.00	1,200,000.00		
									<b>Sub-total</b>	<b>456,802,623.00</b>	<b>456,802,623.00</b>	<b>0.00</b>	
									<b>GRAND TOTAL</b>	<b>16,595,664,859.74</b>	<b>15,375,482,791.04</b>	<b>1,220,182,068.70</b>	
									<b>CONTINGENCY FUND (4%)</b>	<b>663,826,594.39</b>			
									<b>TOTAL</b>	<b>17,259,491,454.13</b>			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

SUBMITTED/PREPARED BY:  
  
**CRISPINITA A. VALDEZ, CESO III**  
 Director IV  
 Procurement Service

EVALUATED BY:  
  
**ROWENA C. LORA, CPA, MM**  
 OIC-Director IV  
 Financial and Management Service

RECOMMENDING APPROVAL BY:  
  
**MA. CAROLINA V. TAINO, CPA, MGM, CESO III**  
 Undersecretary of Health  
 Procurement and Supply Chain Management Team

APPROVED BY:  
  
**FRANCISCO T. DUQUE III, MD, MSc**  
 Secretary of Health