

DOH Annual Procurement Plan FY 2021 - Indicative

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT SUPPLIES	PMO/ END-USER	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PPP)			Remarks (Brief Description of P/P)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
310304100002000	FP COMMODITIES & SUPPLIES	DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021	2021		
Sub-total													592,973,800.00	592,973,800.00	0.00	
310500100001000	HERBAL MEDICINES	HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													6,570,000.00	6,570,000.00	0.00	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021	Procurement through PPP		
310304100002000		DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310305100001000		DPCB-IDED	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310307100001000		DPCB-LRDD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021	Procurement through PPP		
310306100001000		DPCB-OLID	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310306100002000		DPCB-1B	Yes	Framework Agreement	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													1,623,948,754.58	1,623,948,754.58	0.00	
310304100002000	Therapeutic Foods	DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													191,609,000.00	191,609,000.00	0.00	
310303100001000	VACCINES	DPCB-EPI	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310304100002000		DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310305100002000		DPCB-RABIES	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													7,315,100,000.00	7,315,100,000.00	0.00	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310305100001000		DPCB-IDED	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310306100001000		DPCB-OLID	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													8,300,224,480.00	8,300,224,480.00	0.00	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	2021	2021	2021	2021			
310100100002000		HDPDP	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	2021	2021	2021	2021			
100000100001000		LS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310301100001000		DPCB-PM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2020	2021	2021	2021			
Sub-total													251,906,26	251,906,26	0.00	
Sub-total											383,796,26	131,890,00	251,906,26			

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					Advertisement/ Posting of B/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
100000100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	AS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,000,000.00	800,000.00			
310100100002000		HPDPB	Yes	Negotiated - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	January 2021	N/A	January 2021	February 2021	February 2021	3,225,000.00	2,000,000.00	3,225,000.00		
310100100003000		HPDPB-HSKD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	70,000.00	70,000.00			
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	1,008,195.00	1,008,195.00			
100000100001000		PS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	70,000.00	70,000.00			
100000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AFMT-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	7,103,195.00	7,103,195.00	600,000.00	600,000.00	0.00
100000100001000		AS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	4,081,434.13	4,081,434.13			
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	1,273,709.00	1,273,709.00			
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,033,600.00	2,033,600.00			
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	507,287.00	507,287.00			
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	22,600.00	22,600.00			
100000100001000		LS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	420,000.00	420,000.00			
320101100001000		NVBS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	195,630.00	195,630.00			
100000100001000		HRT-USEC	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	20,000.00	20,000.00			
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	138,139.00	138,139.00			
100000100001000		PS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	605,835.00	605,835.00			
100000100001000		FICT-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	201,510.00	201,510.00			
100000100001000		PHST-USEC	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	49,000.00	49,000.00			
100000100001000	CONTRACT OF SERVICES	AFMT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	February 2021	10,148,744.13	10,148,744.13	1,480,000.00	1,480,000.00	0.00
310300300002000		BHHC-ADB	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	28,142,339.20	28,142,339.20			
310300300003000		BHHC-WBLA	Yes	World Bank Procurement Method - Request for Quotations	N/A	N/A	January 2021	February 2021	February 2021	25,000,000.00	25,000,000.00			
100000100001000		AS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	195,937,544.31	195,937,544.31			
Sub-total														

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
3101001000001000		BHIC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	1,716,000.00	1,716,000.00			
1000001000001000		FMS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	600,000.00	600,000.00			
3105001000001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	17,566,000.00	17,566,000.00			
3102011000002000		HREP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	10,648,000.00	10,648,000.00			
3301011000001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	12,408,850.00	12,408,850.00			
3102021000002000		HHRDB	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	7,060,000.00	7,060,000.00			
3102031000001000		HPCS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	98,098,000.00	98,098,000.00			
3101001000002000		HPDRB	No	Shopping	January 2021	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	5,900,000.00	5,900,000.00			
3101001000003000		HDPH-HSRD	No	Shopping	January 2021	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	300,000.00	300,000.00			
1000001000001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	1,158,300.00	1,158,300.00			
2000001000001000		KMITS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	22,600,000.00	22,600,000.00			
1000001000001000		LS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	2,140,000.00	2,140,000.00			
3201011000001000		NVBSPP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	15,775,000.00	15,775,000.00			
1000001000001000		HRT-IJSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	3,100,000.00	3,100,000.00			
1000001000001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	2,058,600.00	2,058,600.00			
3401001000001000		PAU	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	4,500,000.00	4,500,000.00			
3201011100000200		PCCMO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	1,000,000.00	1,000,000.00			
3102011000004000		PD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	11,804,000.00	11,804,000.00			
3103011000001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	5,894,230.00	5,894,230.00			
310301100002000		PMTP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	200,000.00	200,000.00			
1000001000001000		PNAC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Philippine Country Coordinating Mechanism	1,000,000.00	1,000,000.00			
1000001000001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	9,141,000.00	9,141,000.00			
1000001000001000		PSCMT	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2021	February 2021	Philippine Country Coordinating Mechanism	3,652,000.00	3,652,000.00			

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					Advertisement/ Posting of BIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Asian Development Bank	656,400,000.00	656,400,000.00			
1000000100001000		OCSHRT-ASEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	400,000.00	400,000.00			
1000000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	2,000,000.00	2,000,000.00			
1000000100001000		PHST-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,300,000.00	1,300,000.00			
Sub-total					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,148,979,863.51	1,148,979,863.51		0.00	
3103051000001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-DED	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	234,359,540.00	234,359,540.00			
3103061000001000		DPCB-OD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	61,996,541.00	61,996,541.00			
Sub-total					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	296,356,081.00	296,356,081.00		0.00	
3103030300002000	IT HARDWARE & SOFTWARE	BHC-ADB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	140,000.00	140,000.00			
3101001000001000		BHC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	100,000.00	100,000.00			
3105001000001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	10,000.00	10,000.00			
3301011000001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,089,204.00	1,089,204.00			
3101001000002000		HPDPB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	26,728,958.00	26,728,958.00			
2000000100001000		KMITS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	900,000.00	900,000.00			
3201011000001000		NVSP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,900,000.00	1,900,000.00			
3103011000001000		DPCB-PHM	Yes	Direct Contracting	N/A	N/A	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	93,220.00	93,220.00			
3103011000002000		PNAC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	31,114,382.00	31,018,162.00		93,220.00	
Sub-total					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	3,000,000.00	3,000,000.00			
3105001000001000	IT/COMPUTER SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	739,880.00	739,880.00			
3301011000001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	8,910.00	8,910.00			
1000000100001000		IAS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	10,000.00	10,000.00			
1000000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	132,541.50	132,541.50			
3401001000001000		PAU	No	Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	170,951.90	170,951.90			
3103011000001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	366,950.00	366,950.00			
1000000100001000		PS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	198,000.00	198,000.00			
1000000100001000		PHST-ASEC	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,927,233.40	1,927,233.40		0.00	
Sub-total					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	Philippine Country Coordinating Mechanism	1,927,233.40	1,927,233.40		0.00	

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					Advertisement/ Posting of I/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000	MEDIA PLACEMENTS	DPCB-PHM	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January 2021	February 2021	GOP	273,500,000.00	273,500,000.00		
320101100001000	MEDICAL EQUIPMENT AND DEVICES	NVSP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	273,500,000.00	273,500,000.00	0.00	
				Sub-total						1,204,000.00	1,204,000.00	0.00	
310300300003000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	BHC-WBLA	Yes	World Bank Procurement Method - Direct Selection	N/A	N/A	January 2021	February 2021	World Bank	894,692,158.74	894,692,158.74		
3103021000001000		DPCB-ECHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	2,060,170.00	2,060,170.00		
310304100002000		DPCB-FHO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	149,000,000.00	149,000,000.00		
3105001000001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	17,070,560.00	17,070,560.00		
3103051000001000		DPCB-LED	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	67,906,065.00	67,906,065.00		
3103071000001000		DPCB-LRDD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	20,819,442.60	20,819,442.60		Procurement through PPI
3201011000001000		NVSP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	93,408,553.00	93,408,553.00		
3103061000001000		DPCB-OLD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	256,494,067.04	256,494,067.04		
1000001000001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	334,137.00	334,137.00		
				Sub-total						1,501,285,153.38	1,501,285,153.38	0.00	
3101001000001000	OFFICE FURNITURE & APPLIANCES	BHC		Shopping	January 2021	N/A	January 2021	February 2021	GOP	11,000.00	11,000.00		
3104001000001000		EB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	1,117,652.21	1,117,652.21		
1000001000001000		FMS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	150,000.00	150,000.00		
3105001000001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	26,500.00	26,500.00		
3102011000002000		HFEF	NO	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	GOP	100,000.00	100,000.00		
2000001000001000		KMTS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	3,000.00	3,000.00		
1000000100001000		LS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	623,998.00	623,998.00		
3201011000001000		NVSP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	168,000.00	168,000.00		
1000000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	82,000.00	82,000.00		
1000000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	131,704.00	131,704.00		
3401001000001000		PAU	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	453,940.26	453,940.26		
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	GOP	557,300.00	557,300.00		

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
310301100002000		PNAC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	189,500.00	189,500.00				
100000100001000		PS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	300,000.00	300,000.00				
200000100003000		SCMS	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	288,000.00	288,000.00				
100000100001000		PHSTI-ASEC	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	14,999.00	14,999.00				
Sub-total															
PRINTING SUPPLIES					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	4,223,593.47	4,223,593.47		0.00		
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	75,000.00	75,000.00				
320101100001000		NVBSF	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,034,400.00	2,034,400.00				
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	3,140.00	3,140.00				
Sub-total															
PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,112,540.00	2,112,540.00		0.00		
310201100003000		BLHSD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	300,000.00	300,000.00				
310400100001000		EB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	5,950,000.00	5,950,000.00				
100000100001000		FMS	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2021	February 2021	February 2021	160,000.00	160,000.00				
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	1,487,500.00	1,487,500.00				
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,475,000.00	2,475,000.00				
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	1,600,000.00	1,600,000.00				
310100100002000		HPDPB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	250,000.00	250,000.00				
310100100003000		HPDPB-HSRD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	300,000.00	300,000.00				
320101100001000		NVBSF	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	234,600.00	234,600.00				
340100100001000		PAU	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	299,900.00	299,900.00				
310301100001000		DPCB-PPM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	7,992,800.00	7,992,800.00				
Sub-total															
VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES					October - December 2020	November - December 2020	January 2021	February 2021	February 2021	21,049,800.00	21,049,800.00		0.00		
310300300002000		BHIC-ADB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	163,800,000.00	163,800,000.00				
310400100001000		EB	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	40,000.00	40,000.00				
100000100001000		FMS	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	27,400.00	27,400.00				
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	400,000.00	400,000.00				
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	225,600.00	225,600.00				
100000100001000		LS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	40,000.00	40,000.00				
320101100001000		NVBSF	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	260,192.17	260,192.17				
100000100001000		HRT-USEC	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	24,000.00	24,000.00				

CODE (FAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Pnp)			Remarks (Brief Description of P/P)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	40,000.00	148,910.60				
200000100003000		SCMS	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	61,000.00	61,000.00				
100000100001000		FICT-LUZON	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	55,996.00	55,996.00				
100000100001000		PHST-ASEC	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	34,688.00	34,688.00				
100000100001000		PHST-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	40,000.00			40,000.00		
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	25,500,000.00	165,155,786.77	1,315,786.77	163,840,000.00		
				Sub-total											
310500100001000	COLLATERALS AND SOUVENIR ITEMS	HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	25,500,000.00	25,500,000.00	3,450,000.00		0.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	60,000.00	60,000.00				
310100100002000		HPDPB	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	400,000.00	400,000.00				
320101100001000		NV/BSP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	13,890,000.00	13,890,000.00				
340100100001000		PAU	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	70,000.00	70,000.00				
100000100001000		PHST-ASEC	No	Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	300,000.00	300,000.00				
				Sub-total											
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS DBM)	AS	No	Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	February 2021	February 2021	8,308,850.37	18,170,000.00	18,170,000.00	0.00		
310201100003000		BLHSD	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	96,664.16	96,664.16				
320102100001000		DDAP/TP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	427,988.98	427,988.98				
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	1,000,000.00	1,000,000.00				
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	32,889.20	32,889.20				
340100100001000		PAU	No	Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	February 2021	February 2021	15,233.92	15,233.92				
320101100002000		PCMO	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	229,056.26	229,056.26				
310301100001000		DPB-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	102,051.23	102,051.23				
310301100002000		FMTP	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	149,179.99	149,179.99				
100000100001000		PNAC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	1,666,412.80	1,666,412.80				
100000100001000		PPPH	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	91,358.81	91,358.81				
100000100001000		PSCMT	No	Negotiated Procurement - Agency to Agency	N/A	N/A	January 2021	February 2021	February 2021	520,000.00	520,000.00				
100000100001000		FICT-NCR	No	Shopping	January 2021	N/A	January 2021	February 2021	February 2021	55,846.57	55,846.57				
				Sub-total											
											12,695,534.29	11,029,121.49	1,666,412.80		

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this and Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (Pnp)			Remarks (Brief Description of P/P)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO					
100000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & CSE- Non-PS-DBM	AS		Shopping	January 2021	N/A	January 2021	February 2021	February 2021	2,027,055.25	2,027,055.25					
320102100001000		DDAP/TP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	58,020.20	58,020.20					
310500100001000		HEMIB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	250,000.00	250,000.00					
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	198,448.00	198,448.00					
320101100001000		NVESP	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	293,350.00	293,350.00					
340100100001000		PAU	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	54,000.00	54,000.00					
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	261,019.42	261,019.42					
100000100001000		FICI-USEC	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	13,250.00	13,250.00					
200000100001000		WAREHOUSE EQUIPMENT	KMITS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	3,155,142.87	3,155,142.87			0.00	
200000100003000			SCMS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	54,000.00	54,000.00				
310500100001000	HEMB		Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,200,000.00	2,200,000.00			0.00		
310201100001000	CONSULTING SERVICES	HFDB		Negotiated Procurement - Small Value Procurement	January 2021	N/A	January 2021	February 2021	February 2021	180,000.00	180,000.00					
310400100001000		EB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	2,380,000.00	2,380,000.00			0.00		
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	32,800,000.00	32,800,000.00					
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	10,300,000.00	10,300,000.00					
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January 2021	February 2021	February 2021	68,807,000.00	68,807,000.00					
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	February 2021	5,500,000.00	5,500,000.00					
100000100001000		OSEC	Yes	Direct Contracting	N/A	N/A	January 2021	February 2021	February 2021	2,250,000.00	2,250,000.00					
320101100002000	PCCMO	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2021	February 2021	February 2021	600,000.00	600,000.00						
310301100001000	DPCB-PHM	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2021	February 2021	February 2021	85,500,100.00	85,500,100.00						
100000100001000		PMTP	Yes	Direct Contracting	N/A	N/A	January 2021	February 2021	February 2021	5,411,000.00	5,411,000.00					
		PPPH	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January 2021	February 2021	February 2021	2,300,000.00	2,300,000.00					
		PS	Yes	World Bank Procurement Method - Individual Consultant Selection	N/A	N/A	January 2021	February 2021	February 2021	1,930,963.80	1,930,963.80					
Sub-total											220,799,063.80	220,799,063.80		0.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300300002000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BHC-ADB	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	Asian Development Bank	1,182,206,499.90		1,182,206,499.90	
310301100001000		DPCR-PHM	Yes	Competitive Bidding	October - December 2020	November - December 2020	January 2021	February 2021	FAP	1,500,000.00		1,500,000.00	Bloomberg Prize Money
Sub-total										1,183,706,499.90	0.00	1,183,706,499.90	
GRAND TOTAL										15,864,963,472.86	14,515,405,433.90	1,349,558,038.96	
CONTINGENCY FUND (4%)										634,593,538.91			
TOTAL										16,499,562,011.77			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume I, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4% contingency shall cover the Emergency Purchase)

SUBMITTED/PREPARED BY:

Christina A. Valdez
CHRISTINA A. VALDEZ, CESO III
 Director IV
 Procurement Service

EVALUATED BY:

Romana C. Lora
ROMANA C. LORA, CPA, MM
 OIC-Director IV
 Financial and Management Service

RECOMMENDING APPROVAL BY:

Ma. Carolina V. Taino
MA. CAROLINA V. TAINO, CPA, MCM, CESO I
 Undersecretary of Health
 Procurement and Supply Chain Management Team

APPROVED BY:

Francisco T. Duque III
FRANCISCO T. DUQUE III, MD, MSc
 Secretary of Health

