

Department of Health Indicative Annual Procurement Plan for FY 2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)	
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310306100001000	DRUGS AND MEDICINES	EMERGING AND RE-EMERGING	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	8,999,994.92	8,999,994.92			
310307100001000		ENCDD/LRDD							868,006,081.00	868,006,081.00			
310304100001000		FHO							244,947,288.00	244,947,288.00			
310305100001000		FILARIASIS							17,159,186.28	17,159,186.28			
310306100001000		FOOD AND WATERBORNE							17,017,763.72	17,017,763.72			
310500100001000		HEMB							27,543,338.00	27,543,338.00			
310306100001000		HIV/AIDS							723,061,523.12	723,061,523.12			
310305100001000		INTEGRATED HELMINTHIASIS							70,000,000.00	70,000,000.00			
310305100001000		LEPROSY							36,344,670.10	36,344,670.10			
310305100001000		MALARIA							141,841.31	141,841.31			
310201100004000		PD							294,967,868.00	294,967,868.00			
310305100001000		SCHISTOSOMIASIS							94,724,903.00	94,724,903.00			
310306100002000		TB CONTROL							523,492,555.40	523,492,555.40			
310304100001000	ENZYMES	FHO	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	89,298,500.00	89,298,500.00			
									89,298,500.00	89,298,500.00			
310304100001000	THERAPUECTIC FOOD	FHO	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	490,037,870.00	490,037,870.00			
									490,037,870.00	490,037,870.00			
310500100001000	HERBAL MEDICINES	HEMB	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	16,890,000.00	16,890,000.00			
									16,890,000.00	16,890,000.00			
310304100001000	MICRONUTRIENTS & VITAMINS	FHO	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	1,320,048,561.10	1,320,048,561.10			
310306100001000		FOOD AND WATERBORNE							12,719,460.00	12,719,460.00			
310500100001000		HEMB							11,918,500.00	11,918,500.00			
310305100001000		LEPROSY							5,497,125.00	5,497,125.00			
310201100004000		PD							44,227,500.00	44,227,500.00			
									Sub-total	1,394,411,146.10	1,394,411,146.10		
310303100001000	VACCINES	EPI	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	7,212,500,000.00	7,212,500,000.00			
310305100002000		RABIES							360,000,000.00	360,000,000.00			
310201100004000		PD							304,632.00	304,632.00			
310304100001000		FHO							1,188,094,440.00	1,188,094,440.00			
									Sub-total	8,760,899,072.00	8,760,899,072.00		
310307100001000	FREIGHT, HAULING, BROKERAGE, WAREHOUSE, STORAGE, CUSTOMS, TAXES AND DUTIES	ENCDD/LRDD	N/A	N/A	N/A	N/A	N/A	N/A	39,819,021.00	39,819,021.00			
310303100001000		EPI							181,889,000.00	181,889,000.00			
310304100001000		FHO							366,172,781.00	366,172,781.00			
310201100004000		PD							20,500,000.00	20,500,000.00			
									Sub-total	608,380,802.00	608,380,802.00		
310306100001000	CHEMICAL SOLUTION, REAGENT, TEST AND DEVICES	DENGUE	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	81,984,105.00	81,984,105.00			
310302100001000		EOHO							7,723,248.00	7,723,248.00			
310305100001000		FILARIASIS							20,000,000.00	20,000,000.00			
310500100001000		HEMB							2,043,600.00	2,043,600.00			
310306100001000		HIV/AIDS							293,321,959.06	293,321,959.06			
310305100001000		MALARIA							16,912,000.00	16,912,000.00			
320101100001000		NVBS							210,712,850.00	210,712,850.00			
320101100001000		PBC							104,106,200.00	104,106,200.00			
310306100002000		TB CONTROL							349,635,625.00	349,635,625.00			

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310304100001000	FAMILY PLANNING COMMODITY	FHO	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	73,560,000.00	73,560,000.00		
Sub-total									73,560,000.00	73,560,000.00		
310306100001000	MEDICAL/DENTAL & LABORATORY SUPPLY	EMERGING AND RE-EMERGING	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	18,539,033.08	18,539,033.08		
310302100001000		EOHO							42,189,392.00	42,189,392.00		
310303100001000		EPI							154,500,000.00	154,500,000.00		
310304100001000		FHO							414,795,000.00	414,795,000.00		
310500100001000		HEMB							7,985,850.00	7,985,850.00		
320101100001000		NVBSP							12,036,320.50	12,036,320.50		
320101100001000		PBC							3,458,470.00	3,458,470.00		
310306100002000		TB CONTROL							24,247,524.00	24,247,524.00		
Sub-total									677,751,589.58	677,751,589.58		
310307100001000	HEALTH EQUIPMENT & DEVICE	ENCDDL/RDD	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	79,600,000.00	79,600,000.00		
310304100001000		FHO							2,600,000.00		2,600,000.00	
310500100001000		HEMB							96,975,000.00	475,000.00	96,500,000.00	
330101100002000		HFSRB							261,700.00		261,700.00	
Sub-total									179,436,700.00	80,075,000.00	99,361,700.00	
100000100001000	INFORMATION TECHNOLOGY (IT) COMMUNICATION EQUIPMENT/SOFTWARE	AS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	2,078,484.40	1,961,484.40	117,000.00	
310201100003000		BLHSD							149,200.00	149,200.00		
320102100001000		DDAFTP							602,520.00	602,520.00		
100000100001000		FIMC-USEC							109,100.00	109,100.00		
310500100001000		HEMB							375,000.00	375,000.00		
310201100001000		HFDB							150,000.00	150,000.00		
330101100002000		HFSRB							60,000.00		60,000.00	
310202100002000		HHRDB							400,175.50	400,175.50		
310203100001000		HPCS							9,000,000.00	9,000,000.00		
310100100002000		HPDPB							453,800.00	453,800.00		
100000100001000		HRC-USEC							450,000.00	450,000.00		
200000000001000		KMITS							749,067,860.00	6,936,860.00	742,131,000.00	
100000100001000		SMCC-ASEC							146,100.00	146,100.00		
320101100001000		PBC							9,190,100.00	9,190,100.00		
100000100001000		PS							150,000.00	150,000.00		
100000100001000		TSC-ASEC							127,500.00	127,500.00		
Sub-total									772,509,839.90	30,201,839.90	742,308,000.00	
310301100001000	MEDIA PLACEMENT	DENGUE	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	28,000,000.00	28,000,000.00		
310301100001000		EMERGING AND RE-EMERGING							20,000,000.00	20,000,000.00		
310301100001000		HIV/AIDS							40,000,000.00	40,000,000.00		
310203100001000		HPCS							69,000,000.00	69,000,000.00		
310304100001000		FHO							140,000,000.00	140,000,000.00		
310301100001000		TB CONTROL							10,000,000.00	10,000,000.00		
Sub-total									307,000,000.00	307,000,000.00		
310301100001000	IEC MATERIALS	DENGUE	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	4,000,000.00	4,000,000.00		
310301100001000		EMERGING AND RE-EMERGING							6,500,000.00	6,500,000.00		
310301100001000		FHO							17,000,000.00	17,000,000.00		
310301100001000		FOOD AND WATERBORNE							20,946,511.84	20,946,511.84		
310500100001000		HEMB							500,000.00	500,000.00		
310201100001000		HFDB							2,200,000.00	2,200,000.00		
310202100002000		HHRDB							2,000,000.00	2,000,000.00		
310203100001000		HPCS							2,000,000.00	2,000,000.00		
310100100002000		HPDPB							200,000.00	200,000.00		
320101100001000		NVBSP							3,000,000.00	3,000,000.00		
Sub-total									58,346,511.84	58,346,511.84		

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100000100001000	OFFICE EQUIPMENT, FURNITURES, APPLIANCES, DEVICE & SUPPLY	AS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	10,631,704.31	8,251,704.31	2,380,000.00	
310201100003000		BLHSD							316,150.00	316,150.00		
100000100001000		FIMC-USEC							76,998.00	76,998.00		
310500100001000		HEMB							500,000.00	500,000.00		
310201100001000		HFDB							375,000.00	375,000.00		
330101100002000		HFSRB							340,000.00		340,000.00	
310202100002000		HHRDB							846,798.74	846,798.74		
310203100001000		HPCS							34,497,000.00	34,497,000.00		
310100100002000		HPDPB							51,980.00	51,980.00		
100000100001000		HRC-USEC							350,000.00	350,000.00		
100000100001000		LS							700,000.00	700,000.00		
100000100001000		SMCC-ASEC							128,000.00	128,000.00		
100000100001000		PS							315,900.00	315,900.00		
100000100001000		SCPMC-USEC							46,100.00	46,100.00		
100000100001000		TSC-ASEC							386,638.00	386,638.00		
Sub-total									49,562,269.05	46,842,269.05	2,720,000.00	
100000100001000	CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE	AS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	2,085,131.00	2,085,131.00		
310100100001000		BIHC							21,750.00	21,750.00		
310304100001000		FHO							1,200,000.00		1,200,000.00	
100000100001000		FIMC-USEC							3,500.00	3,500.00		
310500100001000		HEMB							50,000.00	50,000.00		
310202100002000		HHRDB							507,287.00	507,287.00		
100000100001000		HRC-USEC							556,000.00	556,000.00		
320101100001000		PBC							910,000.00	910,000.00		
100000100001000	TSC-ASEC	500,000.00	500,000.00									
Sub-total									5,833,668.00	4,633,668.00	1,200,000.00	
310306100001000	PEST CONTROL PRODUCT	DENGUE	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	178,796,945.25	178,796,945.25		
310305100001000		MALARIA							169,706,894.72	169,706,894.72		
Sub-total									348,503,839.97	348,503,839.97	-	
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY	AS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	296,399.00	296,399.00		
310100100001000		BIHC							13,400.00	13,400.00		
100000100001000		FIMC-USEC							40,000.00	40,000.00		
100000100001000		FMS							43,000.00	43,000.00		
310100100002000		HPDPB							26,000.00	26,000.00		
200000000001000		KMITS							25,200.00	25,200.00		
100000100001000		LS							40,000.00	40,000.00		
100000100001000		SMCC-ASEC							30,000.00	30,000.00		
320101100001000		PBC							189,200.00	189,200.00		
100000100001000		SCMS							15,000,000.00		15,000,000.00	
100000100001000		SCPMC-USEC							53,200.00	53,200.00		
100000100001000		TSC-ASEC							35,000.00	35,000.00		
Sub-total									15,791,399.00	791,399.00	15,000,000.00	
100000100001000	WAREHOUSE SUPPLY	SCMS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	60,000,000.00		60,000,000.00	
Sub-total									60,000,000.00	-	60,000,000.00	
100000100001000	PUBLICATION/SUBSCRIPTION	PS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	500,000.00	500,000.00		
310400100001000		EB							18,200.00	18,200.00		
Sub-total									518,200.00	518,200.00	-	

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310100100001000	PROMOTIONAL/SOUVENIR ITEMS	BIHC	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	435,000.00	435,000.00		
320102100001000		DDAPTP							1,375,000.00	1,375,000.00		
310500100001000		HEMB							1,150,000.00	1,150,000.00		
310201100001000		HFDB							2,000,000.00	2,000,000.00		
310203100001000		HPCS							8,250,000.00	8,250,000.00		
320101100001000		NVBSP							3,000,000.00	3,000,000.00		
100000100001000		SMCC-ASEC							234,000.00	234,000.00		
320101100001000		PBC							72,094,000.00	72,094,000.00		
Sub-total									88,538,000.00	88,538,000.00		
310400100001000	OTHERS	EB	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	230,370.00	230,370.00		
310304100001000		FHO							228,000,000.00	228,000,000.00		
310305100001000		FILARIASIS							66,500.00	66,500.00		
100000100001000		FMS							156,400.00	156,400.00		
310500100001000		HEMB							213,890,200.00	16,002,200.00		197,888,000.00
310203100001000		HPCS							1,680,400.00	1,680,400.00		
320101100001000		NVBSP							1,584,600.00	1,584,600.00		
100000100001000		PS							25,000.00	25,000.00		
Sub-total									445,633,470.00	247,745,470.00	197,888,000.00	
100000100001000	LEASE OF VENUE/TRAININGS/MEETINGS/SEMINARS	AS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JANUARY - DECEMBER 2019	JANUARY - DECEMBER 2019	GOP	1,836,000.00	1,836,000.00		
310301100001000		DENGUE							2,800,000.00	2,800,000.00		
310301100001000		EMERGING AND RE-EMERGING							3,200,000.00	3,200,000.00		
310301100001000		FHO							32,015,000.00	32,015,000.00		
310301100001000		FOOD AND WATERBORNE							3,419,261.00	3,419,261.00		
100000100001000		FIMC-USEC							2,545,000.00	2,545,000.00		
310201100001000		HFDB							37,326,000.00	37,326,000.00		
310202100002000		HHRDB							557,500.00	557,500.00		
310301100001000		HIV/AIDS							2,500,000.00	2,500,000.00		
310203100001000		HPCS							1,000,000.00	1,000,000.00		
310100100002000		HPDPB							2,574,000.00	2,574,000.00		
100000100001000		FMS							3,314,400.00	3,314,400.00		
200000000001000		KMITS							38,726,400.00	38,726,400.00		
100000100001000		LS							510,000.00	510,000.00		
320101100001000		NVBSP							9,115,000.00	9,115,000.00		
100000100001000		SMCC-ASEC							2,850,000.00	2,850,000.00		
320101100001000		PBC							4,849,600.00	4,849,600.00		
100000100001000		PS							551,300.00	551,300.00		
100000100001000		SCMS							1,400,000.00	1,400,000.00		
100000100001000		SCPMC-USEC							840,000.00	840,000.00		
310301100001000	TB CONTROL	3,760,000.00	3,760,000.00									
100000100001000	TSC-ASEC	500,000.00	500,000.00									
Sub-total									158,189,461.00	158,189,461.00		
310202100002000	EVENT ORGANIZING	HHRDB	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	5,000,000.00	5,000,000.00		
310301100001000		HIV/AIDS							8,000,000.00	8,000,000.00		
310203100001000		HPCS							10,000,000.00	10,000,000.00		
Sub-total									23,000,000.00	23,000,000.00		

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100000100001000	CONTRACT OF SERVICE	AS	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	137,759,250.00	137,759,250.00		
310203100001000		HPCS							8,400,000.00	8,400,000.00		
200000000001000		KMITS							105,790,000.00	105,790,000.00		
320101100001000		NVBS							15,641,400.00	15,641,400.00		
320101100001000		PBC							32,186,024.00	32,186,024.00		
Sub-total									299,776,674.00	299,776,674.00	-	
310307100001000	CONSULTANCY SERVICE	ENCDD/LRDD	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	12,000,000.00	12,000,000.00		
310301100001000		FHO							100,473,248.00	100,473,248.00		
310202100002000		HHRDB							4,000,000.00	4,000,000.00		
200000000001000		KMITS							34,400,000.00	34,400,000.00		
320101100001000		NVBS							7,873,184.00	7,873,184.00		
Sub-total									158,746,432.00	158,746,432.00	-	
310201100002000	CIVIL WORK	HFSRB	COMPETITIVE BIDDING	NOVEMBER 2018	DECEMBER 2018	JANUARY 2019	JANUARY/ FEBRUARY 2019	GOP	75,000,000.00		75,000,000.00	
310201100002000		SCMS							925,000,000.00		925,000,000.00	
Sub-total									1,000,000,000.00	-	1,000,000,000.00	
GRAND TOTAL									20,093,462,044.35	17,974,984,344.35	2,118,477,700.00	
CONTINGENCY FUND (4%)									803,738,481.77			
TOTAL									20,897,200,526.12			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4% contingency shall cover the Emergency Purchase)


SUBMITTED BY:


CRISPINITA A. VALDEZ, CESO III
 Director IV
 Procurement Service

EVALUATED BY:


ROWENA C. LORA, CPA, MM
 OIC-Director IV
 Financial and Management Service

RECOMMENDING APPROVAL BY:


MA. CAROLINA V. TAIÑO, CPA, MGM, CESO III
 Undersecretary of Health
 Supply Chain and Procurement Management Cluster

APPROVED BY:


FRANCISCO T. DUQUE III, MD, MSC
 Secretary of Health