

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Office of the Secretary - All
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PART A														
OO1: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in the Local Health Systems Maturity Level (LHS ML)					100%	100%								To be reported in fourth quarter
Output Indicators														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	0%	0%						There have been delays in the issuance of targeted policies due to the recent change in administration, ongoing development of frameworks that are expected to be finished by Q3-Q4, and changes in technical directions or policy options during policy development and consultations.
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	4	1						One policy brief issued entitled "Impact of the Sin Tax Law" via Department Memorandum No. 2023-0227: Second Quarter 2023 - Policy Brief for Dissemination and Request for Feedback
HEALTH SYSTEMS STRENGTHENING PROGRAM														
Outcome Indicators														
4. Percent decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities					Equal or more than 50%	Equal or more than 50%								To be reported in fourth quarter
5. Percent of Health Facilities Enhancement Program projects completed within contract timeline					70%	70%								To be reported in fourth quarter
Output Indicators														
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100.00%	100.00%				100%		Q1: 1,449 / 1,449 Q2: 1,331 / 1,331
7. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100.00%	100.00%				100%		Q1: 1,099 / 1,099 Q2: 1,099 / 1,099
PUBLIC HEALTH PROGRAM														
Outcome Indicators														
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%								To be reported in fourth quarter

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9. Percent of fully immunized children					95%	95%							To be reported in fourth quarter
10. Percent demand satisfied with modern family planning methods					69%	69%							To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Philippine commitment to the FP2030 Global Partnership
11. Number of malaria-free provinces					66	66							To be reported in fourth quarter; Target was increased from 65 (as reflected in GAA to 66)
12. Number of filariasis-free provinces					44	44							To be reported in fourth quarter; Target was decreased from 45 (as reflected in GAA to 44)
13. Number of rabies-free zones (provinces)					9	9							To be reported in fourth quarter
14. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment					70%	70%							To be reported in fourth quarter; Target was reinstated from 43% (as reflected in GAA to 70%)
15. Treatment success rate for all forms of Tuberculosis					90%	90%							To be reported in fourth quarter
Output Indicators													
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	104.09%	104.11%					Q1: 2,419 / 2,324 Q2: 2,672 / 2,570 CHD MIMAROPA and CHD Bicol provided technical assistance that exceeded their set target before the start of 2023. The reported numerator included planned and unplanned technical assistance.
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	84.27%	91.08%					Q1: 1,850,669 / 2,196,096 Q2: 3,648,848 / 4,006,067 Please see Annex for the regional breakdown of Q1 and Q2 accomplishment reports.
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%							To be reported in fourth quarter

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
19. Percent of CHDs with no stock out of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	94%	94%					Q1: 15 / 16 - Corrected/Updated denominator DOH-SCMS directly delivered to provinces of Region IV-B Q2: 15 / 16 Stockout in Davao CHD for April and May 2023
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
Outcome Indicators													
20. Percent of epidemiological and public health surveillance reports generated and disseminated					90%	90%	99.55%	99.91%					Q1: 1,985 / 1,994 Q2: 3,176 / 3179 Epidemiology Bureau set a 90% public health surveillance report to be generated and disseminated. The 10% allowance was intended to have a buffer in case there were special cases that requires a longer time to develop. However, there were no special cases, so the percentage obtained was high.
21. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)					70%	70%							To be reported in fourth quarter
Output Indicators													
22. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the Regional Epidemiology and Surveillance Units and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100.00%	100.00%					Q1: 474 / 474 Q2: 600 / 600 Epidemiology Bureau (EB) has set a 90 % target for investigation of health events, allowing for a 10% margin of events that cannot be investigated due to inaccessible areas. However, all the areas where health events requiring investigation are accessible.
23. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	99.66%	99.97%					Q1: 581 / 583 Q2: 11,507 / 11,511 The reported data from the Epidemiology Bureau (EB) includes both planned and requested Technical Assistance (TA). It has been observed that certain instances of requested TA were unintentionally directed to the EB; however, these cases were efficiently handled and incorporated into the reported data.

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HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
24. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in fourth quarter
<i>Output Indicators</i>													
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	36%	68%					Q1: 446 / 1211 Q2: 847 / 1211
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
26. Hospital infection rate					<1%	<1%							To be reported in fourth quarter
27. Drug Abuse Treatment Completion Rate		85%	85%	85%	85%	85%	95%	96%					Q1: 578 / 609 Q2: 873 / 906 DATRC cumulatively adds the number of People Who Use Drugs (PWUDs) who are originally expected to complete their primary drug treatment program from the previous rating period but had failed to do so and had completed their treatment and rehabilitation in the current rating period to the PWUDs who completed their primary treatment and rehabilitation in the current rating period.
<i>Output Indicators</i>													
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7	5					The exceeding of the target and over accomplishment for Q2 is due to several unplanned policies that were developed and issued out. Further, some of these issuances were directed to HFDB to be developed during this implementation year, which is not accounted for during the target setting done the previous year.
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							To be reported in fourth quarter. Pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.

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1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
30. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584	86,649					Q1 Total: 60,584 Q2 Total: 86,649 Q2: NVBSP: 78,745 PBC: 7,904
31. Percent of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	113%	109%					Q1: 26,318 / 23,253 Q2: 30,084 / 27,566 The reason why the percentage of patients, out-patients, and aftercare drug abuse cases managed is higher than the 100% quarterly target is because there is an increase in drug cases managed by the DATRCs compared with the set target before the year started.
003: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
32. Percent of health establishments and health products compliant to regulatory policies					75%	75%							To be reported in fourth quarter
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Points of Entry (POE)		100%	100%	100%	100%	100%	100%	100%					Q1: 4 / 4 Q2: 4 / 4 All PHEIC/PHR captured were responded through the following activities of the bureau: 1. Event-based surveillance 2. Indicator-based surveillance 3. COVID-19 response 4. Conceptualization, production, and dissemination of IEC materials and other trimedia
Output Indicators													
34. Percent of applications for permits, licenses, or accreditation	FDA	85%	85%	85%	85%	85%	80.30%	84.98%					Q1: 45,944 / 57,213 Q2: 61,453 / 72,314
	OSEC	92%	92%	92%	92%	92%	99.98%	100.00%					Q1: 6,874 / 6,887 Q2: 5,146 / 5,146

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processed within the citizen's charter timeline	BOQ	90%	90%	90%	90%	90%	98.31%	98.47%					Q1: 12,183 / 12,392 Q2: 13,203 / 13,408 Breakdown: 1. Monitoring of arriving aircraft - 12,801 / 12,992 2. Inspected international vessel - 204 / 215 3. Inspected Food service establishment - 198 / 201
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					98%	98%	32.21%	62.91%					Q1: 3,255 / 10,107 Q2: 6,949 / 11,046
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33%	29.00%					Q1: 13,050 / 115,160 Q2: 33,402 / 115,160 The Agency prioritized Pharmaceutical Inspection Cooperation Scheme (PIC/s) and WHO - Global Benchmarking Tool (WHO GBT) Accreditation this year that may have caused temporary deviations from regular compliance target.
37. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to HTAD and HTAC)					80%	80%							Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023
38. Percent of border control and port health surveillance reports generated and disseminated		100%	100%	100%	100%	100%	100%	100%					Q1: 366 / 366 Q2: 370 / 370 Breakdown of 370: a. Inbound COVID-19 Positive Database - 91 reports b. BOQ Dashboard - 91 reports c. Aircraft Daily Report - 91 reports d. Vessel Daily report - 91 reports e. Aircraft Monthly Report - 3 reports f. Vessel Monthly Report - 3 reports
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
Outcome Indicators													
39. Percent of excess net bill covered by the Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients					100%	100%							To be reported in fourth quarter

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Output Indicators													
40. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%	189.27%			90.02%		Q1: 640,550 / 375,000 Q2: 709,754 / 375,000 Q2 Total: (1,350,304/1,500,000) Reason for overaccomplishment in Q1 and Q2: The expansion of MAIPP beneficiary coverage now encompasses financially-incapacitated patients in addition to indigent individuals, leading to a rise in the number of patients receiving support. The introduction of additional Malasakit Centers (MCs) in Q1 and Q2 has also resulted in an increased capacity to assist patients in need of medical and financial aid within hospitals. Moreover, the relaxation of health protocols has encouraged a higher health-seeking behavior among patients, leading to an increased influx of individuals seeking medical attention at hospitals.

Prepared by:

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Undersecretary of Health
Governance and Organizational Development Team

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PART A														
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HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
1. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in the Local Health Systems Maturity Level (LHS ML)					100%	100%								To be reported in fourth quarter
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	0%	0%						There have been delays in the issuance of targeted policies due to the recent change in administration, ongoing development of frameworks that are expected to be finished by Q3-Q4, and changes in technical directions or policy options during policy development and consultations.
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	4	1						One policy brief issued entitled "Impact of the Sin Tax Law" via Department Memorandum No. 2023-0227: Second Quarter 2023 - Policy Brief for Dissemination and Request for Feedback
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
4. Percent decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities					Equal or more than 50%	Equal or more than 50%								To be reported in fourth quarter
5. Percent of Health Facilities Enhancement Program projects completed within contract timeline					70%	70%								To be reported in fourth quarter
<i>Output Indicators</i>														
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%				100%		Q1: 38 / 38 Q2: 40 / 40
7. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100%	100%				100%		Q1: 1,099 / 1,099 Q2: 1,099 / 1,099
PUBLIC HEALTH PROGRAM														
<i>Outcome Indicators</i>														
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%								To be reported in fourth quarter

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10. Percent demand satisfied with modern family planning methods					69%	69%								To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Philippine commitment to the FP2030 Global Partnership
11. Number of malaria-free provinces					66	66								To be reported in fourth quarter; Target was increased from 65 (as reflected in GAA to 66)
12. Number of filariasis-free provinces					44	44								To be reported in fourth quarter; Target was decreased from 45 (as reflected in GAA to 44)
13. Number of rabies-free zones (provinces)					9	9								To be reported in fourth quarter
14. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment					70%	70%								To be reported in fourth quarter; Target was reinstated from 43% (as reflected in GAA to 70%)
15. Treatment success rate for all forms of Tuberculosis					90%	90%								To be reported in fourth quarter
Output Indicators														
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	104%	104%						Q1: 2,419 / 2,324 Q2: 2,672 / 2,570 CHD MIMAROPA and CHD Bicol provided technical assistance that exceeded their set target before the start of 2023. The reported numerator included planned and unplanned technical assistance.
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	84%	91%						Q1: 1,850,669 / 2,196,096 Q2: 3,648,848 / 4,006,067 Please see Annex for the regional breakdown of Q1 and Q2 accomplishment reports.
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%								To be reported in fourth quarter

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EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
Outcome Indicators													
20. Percent of epidemiological and public health surveillance reports generated and disseminated					90%	90%	99.85%	99.88%					Q1: 650 / 651 Q2: 2,552 / 2,555 Epidemiology Burea set a 90% public health surveillance report to be generated and disseminated. The 10% allowance was intended to have a buffer in case there were special cases that requires a longer time to develop. However, there were no special cases, so the percentage obtained was high.
21. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)					70%	70%							To be reported in fourth quarter
Output Indicators													
22. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the Regional Epidemiology and Surveillance Units and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%	100%					Q1: 2 / 2 Q2: 6 / 6
23. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	97.87%	99.91%					Q1: 46 / 47 Q2: 10,756 / 10,766 The reported data from the Epidemiology Bureau (EB) includes both planned and requested Technical Assistance (TA), it has been observed that certain instances of requested TA were unintentionally directed to the EB; however, these cases were efficiently handled and incorporated into the reported data.
HEALTH EMERGENCY MANAGEMENT PROGRAM													
Outcome Indicators													
24. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in fourth quarter

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Output Indicators														
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	28%	48%					Q1: 11 / 40 Q2: 19 / 40	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
Outcome Indicators														
26. Hospital infection rate					<1%	<1%							To be reported in fourth quarter	
27. Drug Abuse Treatment Completion Rate		85%	85%	85%	85%	85%							Only applicable to DATRCs	
Output Indicators														
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7	5					The exceeding of the target and over accomplishment for Q2 is due to several unplanned policies that were developed and issued out. Further, some of these issuances were directed to HFDB to be developed during this implementation year, which is not accounted for during the target setting done the previous year.	
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							To be reported in fourth quarter. Pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.	
30. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584	86,649					Q1 Total: 60,584 Q2 Total: 86,649 Q2: NVBSP: 78,745 PBC: 7,904	

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31. Percent of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%							Only applicable to DATRCs
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
32. Percent of health establishments and health products compliant to regulatory policies					75%	75%							To be reported in fourth quarter
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Points of Entry (POE)		100%	100%	100%	100%	100%	100%	100.00%					Q1: 4 / 4 Q2: 4 / 4 All PHEIC/PHR captured were responded through the following activities of the bureau: 1. Event-based surveillance 2. Indicator-based surveillance 3. COVID-19 response 4. Conceptualization, production, and dissemination of IEC materials and other trimedia
Output Indicators													
34. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline	FDA	85%	85%	85%	85%	85%	80.30%	85%					Q1: 45,944 / 57,213 Q2: 61,453 / 72,314
	OSEC	92%	92%	92%	92%	92%	99.56%	100%					Q1: 2,726 / 2,738 Q2: 2,096 / 2,096
	BOQ	90%	90%	90%	90%	90%	98.31%	98.47%					Q1: 12,183 / 12,392 Q2: 13,203 / 13,408 Breakdown: 1. Monitoring of arriving aircraft - 12,801 / 12,992 2. Inspected international vessel - 204 / 215 3. Inspected Food service establishment - 198 / 201

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Office of the Secretary - Central Office
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					98%	98%	25.72%	55.38%					Q1: 98 / 381 Q2: 211 / 381
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33%	29%					Q1: 13,050 / 115,160 Q2: 33,402 / 115,160 The Agency prioritized Pharmaceutical Inspection Cooperation Scheme (PIC/s) and WHO - Global Benchmarking Tool (WHO GBT) Accreditation this year that may have caused temporary deviations from regular compliance target.
37. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to HTAD and HTAC)					80%	80%							Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023
38. Percent of border control and port health surveillance reports generated and disseminated		100%	100%	100%	100%	100%	100.00%	100.00%					Q1: 366 / 366 Q2: 370 / 370 Breakdown of 370: a. Inbound COVID-19 Positive Database - 91 reports b. BOQ Dashboard - 91 reports c. Aircraft Daily Report - 91 reports d. Vessel Daily report - 91 reports e. Aircraft Monthly Report - 3 reports f. Vessel Monthly Report - 3 reports
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
Outcome Indicators													
39. Percent of excess net bill covered by the Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients					100%	100%							To be reported in fourth quarter

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department: Department of Health
Agency: Office of the Secretary
Operating Unit: Office of the Secretary - Central Office
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Output Indicators														
40. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%	189.27%			90.02%		Q1: 640,550 / 375,000 Q2: 709,754 / 375,000 Q2 Total: (1,350,304/1,500,000) Reason for overaccomplishment in Q1 and Q2: The expansion of MAIPP beneficiary coverage now encompasses financially-incapacitated patients in addition to indigent individuals, leading to a rise in the number of patients receiving support. The introduction of additional Malasakit Centers (MCs) in Q1 and Q2 has also resulted in an increased capacity to assist patients in need of medical and financial aid within hospitals. Moreover, the relaxation of health protocols has encouraged a higher health-seeking behavior among patients, leading to an increased influx of individuals seeking medical attention at hospitals.	

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities		N/A	N/A	N/A	Equal or more than 50%	Equal or more than 50%							To be reported in fourth quarter
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline		N/A	N/A	N/A	70%	70%							To be reported in fourth quarter
Output Indicators													
1. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%					Q1: 1,449/1,449 Q2: 1331/1331
2. Percent of priority areas supplemented with HRH from DOH Deployment Program													
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100%	100%					Q1: 1,099/1,099 Q2: 1,099/1,099
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent of public health facilities with no stock-outs													
2. Percent of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%							To be reported in fourth quarter
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%							To be reported in fourth quarter
4. Modern contraceptive prevalence rate													
5. Percent demand satisfied with modern family planning method		N/A	N/A	N/A	61%	61%							To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Philippine commitment to the FP2030 Global Partnership
6. Number of malaria-free provinces		N/A	N/A	N/A	65	65							To be reported in fourth quarter; Target was increased from 65 (as reflected in GAA to 66)
7. Number of filariasis-free provinces		N/A	N/A	N/A	45	45							To be reported in fourth quarter; Target was decreased from 45 (as reflected in GAA to 44)
8. Number of rabies-free zones (provinces)		N/A	N/A	N/A	9	9							To be reported in fourth quarter

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Central Office
Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent of epidemiological and public health surveillance reports generated and disseminated		N/A	N/A	N/A	90%	90%	99.55%	99.91%					Q1: 1,985/1,994 Q2: 3,176/3,179 Epidemiology Bureau set a 90% public health surveillance report to be generated and disseminated. The 10% allowance was intended to have a buffer in case there were special cases that requires a longer time to develop. However, there were no special cases, so the percentage obtained was high.
3. Percent of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)													
4. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)		N/A	N/A	N/A	70%	70%							To be reported in fourth quarter
Output Indicators													
1. Percent of outbreak/epidemiologic investigations conducted													
2. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the RESUs and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%	100%					Q1: 474/474 Q2: 600/600 Epidemiology Bureau (EB) has set a 90 % target for investigation of health events, allowing for a 10% margin of events that cannot be investigated due to inaccessible areas. However, all the areas where health events requiring investigation are accessible.
3. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	99.66%	99.97%					Q1: 581 / 583 Q2: 11,507/11,511 The reported data from the Epidemiology Bureau (EB) includes both planned and requested Technical Assistance (TA). It has been observed that certain instances of requested TA were unintentionally directed to the EB; however, these cases were efficiently handled and incorporated into the reported data.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2023

Department : Department of Health (DOH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7	5					The exceeding of the target and over accomplishment for Q2 is due to several unplanned policies that were developed and issued out. And some of these issuances were directed to HFDB to be developed during this implementation year, which is not accounted for during the target setting done the previous year.
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		N/A	N/A	N/A	90%	90%							To be reported in fourth quarter. Pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.
3. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584	86,649					Q1 Total: 60,584 Q2 Total: 86,649 Q2: NVBSP: 78,745 PBC: 7,904
4. Number of in-patient and out-patient drug abuse cases managed													
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	113%	109%					Q1: 26,318 / 23,253 Q2: 30,084 / 27,566 The reason why the percentage of patients, out-patients, and aftercare drug abuse cases managed is higher than the 100% quarterly target is because there is an increase in drug cases managed by the DATRCs compared with the set target before the year started.
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	N/A								To be reported in fourth quarter

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : Department of Health (DOH)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	N/A		100%	100%					Q2: 4/14 All PHEIC/PHR captured are responded thru the following activities of the bureau: 1. Event-based surveillance a. COVID-19 - 91 closed b. Death on board - 3 closed c. MEDEVAC - 47 closed 2. Indicator-based surveillance 3. COVID-19 Response a. BOQ Manned Facilities - 1 b. Extraction of COVID-19 Positive ROF - 92 ROF 4. Consectualization, production, and dissemination of IEC materials and other trimedia
Output Indicators							80.30% (FDA)	85%					Q1: 45,944 / 57,213 Q2: 61,453/72,314
1. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline		92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	99.98%	100%					Q1: 6,874 / 6,887 Q2: 5,146 / 5,146
							98.31% (BOQ)	98.47%					Q1: 13,203/13,408 Breakdown: 1. Monitoring of arriving aircraft - 12,801/12,992 2. Inspected international vessel - 204/215 3. Inspected Food service establishment - 198/201
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	98%	98%	32.21%	62.91%					Q1: 3,255 / 10,107 Q2: 6,949 / 11,046
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	N/A		11.33%	29%					Q1: 13,050 / 115,160 Q2: 33,402 / 115,160 The Agency prioritized Pharmaceutical Inspection Cooperation Scheme (PIC/s) and WHO - Global Benchmarking Tool (WHO :GBT) Accreditation this year that may have caused temporary deviations from regular compliance target.
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)		N/A	N/A	N/A	80%	80%							Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023


Department : Department of Health (DOH)
Agency/Entity : Office of the Secretary
Operating Unit : Central Office
Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%	189.27%			90.02%		Q1: 640,550 / 375,000 Q2: 709,754 / 375,000 Q2 Total: (1,350,304/1,500,000) Reason for overaccomplishment in Q1 and Q2: The expansion of MAIPP beneficiary coverage now encompasses financially-incapacitated patients in addition to indigent individuals, leading to a rise in the number of patients receiving support. The introduction of additional Malasakit Centers (MCs) in Q1 and Q2 has also resulted in an increased capacity to assist patients in need of medical and financial aid within hospitals. Moreover, the relaxation of health protocols has encouraged a higher health-seeking behavior among patients, leading to an increased influx of individuals seeking medical attention at hospitals.


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