

Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: Office of the Secretary - All
 Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
PART A															
OO1: Access to Promotive and Preventive Health Care Services Improved															
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM															
Outcome Indicators															
1. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in the Local Health Systems Maturity Level (LHS ML)					100%	100%									To be reported in fourth quarter
Output Indicators															
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	0%								No policy has been issued yet; 25% of draft policies have been presented in the DOH Management Committee for discussion.
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	4								Four (4) policy briefs developed which may be accessed via bit.ly/Q1policybriefs2023 per DOH Department Memorandum No. 2023-0130 on First Quarter 2023 - Policy Briefs Evaluation Results
HEALTH SYSTEMS STRENGTHENING PROGRAM															
Outcome Indicators															
4. Percent decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities					Equal or more than 50%	Equal or more than 50%									To be reported in fourth quarter
5. Percent of Health Facilities Enhancement Program projects completed within contract timeline					70%	70%									To be reported in fourth quarter
Output Indicators															
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%								Q1: 1,402 / 1,402
7. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100%								Q1: 1,099 / 1,099
PUBLIC HEALTH PROGRAM															
Outcome Indicators															
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%									To be reported in fourth quarter
9. Percent of fully immunized children					95%	95%									To be reported in fourth quarter

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Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
		1	2	3	4	5	6	7	8	9	10	11	12 = 6+7+8+9+10+11	13 = 12 - 7	14
10. Percent demand satisfied with modern family planning methods					69%	69%									To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Philippine commitment to the FP2030 Global Partnership
11. Number of malaria-free provinces					66	66									To be reported in fourth quarter; Target was increased from 65 as reflected in GAA to 66
12. Number of filariasis-free provinces					44	44									To be reported in fourth quarter; Target was decreased from 45 as reflected in GAA to 44
13. Number of rabies-free zones (provinces)					9	9									To be reported in fourth quarter
14. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment					70%	70%									To be reported in fourth quarter; Target was reinstated from 43% as reflected in GAA to 70%
15. Treatment success rate for all forms of Tuberculosis					90%	90%									To be reported in fourth quarter
Output Indicators															
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	104%								Q1: 2,419 / 2,324
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	84%								Q1: 1,850,669 / 2,196,096
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%									To be reported in fourth quarter
19. Percent of CHDs with no stock out of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	100%								Q1: 15 / 15 SCMS delivered directly to provinces of CHD IV-B and MOH-BARMM
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM															
Outcome Indicators															
20. Percent of epidemiological and public health surveillance reports generated and disseminated					90%	90%	99.55%								Q1: 1,985 / 1,994
21. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)					70%	70%									To be reported in fourth quarter

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicators													
22. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the Regional Epidemiology and Surveillance Units and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%						Q1: 474 / 474
23. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	99.66%						Q1: 581 / 583
HEALTH EMERGENCY MANAGEMENT PROGRAM													
Outcome Indicators													
24. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in fourth quarter
Output Indicators													
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	36%						Q1: 446 / 1,251
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators													
26. Hospital infection rate					<1%	<1%							To be reported in fourth quarter
27. Drug Abuse Treatment Completion Rate		85%	85%	85%	85%	85%	95%						Q1: 578 / 609
Output Indicators													
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7						There were policies developed for the first quarter that were not previously targeted and were directed to be issued out.
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							To be reported in fourth quarter; pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
30. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584							Q1: National Voluntary Blood Services Program: 52,500 Philippine Blood Center: 8,084 Total: 60,584
31. Percent of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	113%							Q1: 26,318 / 23,253
003: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
Outcome Indicators														
32. Percent of health establishments and health products compliant to regulatory policies					75%	75%								To be reported in fourth quarter
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Points of Entry (POE)		100%	100%	100%	100%	100%	100%							Q1: 4/ 4 All PHEIC/PHR captured are responded thru the following activities of the bureau: 1. Event-based surveillance 2. Indicator-based surveillance 3. COVID-19 Response 4. Consectualization, production, and dissemination of IEC materials and other trimedia
Output Indicators														
34. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline	FDA	85%	85%	85%	85%	85%	80.30%							Q1: 45,944 / 57,213 Backlog applications were prioritized
	OSEC	92%	92%	92%	92%	92%	99.98%							Q1: 6,874 / 6,887
	BOQ	90%	90%	90%	90%	90%	98.31%							Q1: 12,183/12,392 Breakdown: 1. Monitoring of arriving aircraft - 11,707/11,904 2. Inspected international vessel - 194/196 3. Inspected Food service establishment - 828/282
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					98%	98%	32.21%							Q1: 3,255 / 10,107

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33%							Q1: 13,050 / 115,160 Post-marketing surveillance activities started in February 2023
37. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to HTAD and HTAC)					80%	80%								Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023
38. Percent of border control and port health surveillance reports generated and disseminated		100%	100%	100%	100%	100%	100.00%							Q1: 366 / 366 a. Inbound COVID-19 Positive Database - 90 reports b. BOQ Dashboard - 90 reports c. Aircraft Daily Report - 90 reports d. Vessel Daily report - 90 reports e. Aircraft Monthly Report - 3 reports f. Vessel Monthly Report - 3 reports
OO4: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
Outcome Indicators														
39. Percent of excess net bill covered by the Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients					100%	100%								To be reported in fourth quarter
Output Indicators														
40. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%							Q1: 640,550 / 375,000 MPO sub-allotted Medical Assistance to Indigents Patients Program (MAIPP) funds to requesting health facilities, such as DATRCs and LGU hospitals that had not yet received said funds last year.


Prepared by:


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 Health Policy and Infrastructure Development Team

Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: Office of the Secretary - Central Office
 Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
PART A														
001: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
1. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in the Local Health Systems Maturity Level (LHS ML)					100%	100%								To be reported in fourth quarter
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	0%							No policy has been issued yet; 25% of draft policies have been presented in the DOH Management Committee for discussion.
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	4							Four (4) policy briefs developed which may be accessed via bit.ly/Q1policybriefs2023 per DOH Department Memorandum No. 2023-0130 on First Quarter 2023 - Policy Briefs Evaluation Results
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
4. Percent decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities					Equal or more than 50%	Equal or more than 50%								To be reported in fourth quarter
5. Percent of Health Facilities Enhancement Program projects completed within contract timeline					70%	70%								To be reported in fourth quarter
<i>Output Indicators</i>														
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%							Q1: 38 / 38
7. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100%							Q1: 1,099 / 1,099
PUBLIC HEALTH PROGRAM														
<i>Outcome Indicators</i>														
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%								To be reported in fourth quarter
9. Percent of fully immunized children					95%	95%								To be reported in fourth quarter

Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: Office of the Secretary - Central Office
 Organization Code (UACS): 13001030013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12-7	14
10. Percent demand satisfied with modern family planning methods					69%	69%							To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Phillipine commitment to the FP2030 Global Partnership
11. Number of malaria-free provinces					66	66							To be reported in fourth quarter; Target was increased from 65 as reflected in GAA to 66
12. Number of filariasis-free provinces					44	44							To be reported in fourth quarter; Target was decreased from 45 as reflected in GAA to 44
13. Number of rabies-free zones (provinces)					9	9							To be reported in fourth quarter
14. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment					70%	70%							To be reported in fourth quarter; Target was reinstated from 43% as reflected in GAA to 70%
15. Treatment success rate for all forms of Tuberculosis					90%	90%							To be reported in fourth quarter
Output Indicators													
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	104%						Q1: 2,419 / 2,324
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	84%						Q1: 1,850,669 / 2,196,096
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%							To be reported in fourth quarter
19. Percent of CHDs with no stock out of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	100%						Q1: 15 / 15 SCMS delivered directly to provinces of CHD IV-B and MOH-BARMM
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
Outcome Indicators													
20. Percent of epidemiological and public health surveillance reports generated and disseminated					90%	90%	99.85%						Q1: 650 / 651
21. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)					70%	70%							To be reported in fourth quarter

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 Operating Unit: Office of the Secretary - Central Office
 Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators													
22. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the Regional Epidemiology and Surveillance Units and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%						Q1: 2 / 2
23. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	97.87%						Q1: 46 / 47
HEALTH EMERGENCY MANAGEMENT PROGRAM													
Outcome Indicators													
24. Percent of LGUs with Institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in fourth quarter
Output Indicators													
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	36%						Q1: 446 / 1,251
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators													
26. Hospital infection rate					<1%	<1%							Only applicable to DOH Hospitals
27. Drug Abuse Treatment Completion Rate		85%	85%	85%	85%	85%	95%						Only applicable to DATRCs
Output Indicators													
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7						There were policies developed for the first quarter that were not previously targeted and were directed to be issued out.
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							To be reported in fourth quarter, pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
		1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
30. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584								Q1: National Voluntary Blood Services Program: 52,500 Philippine Blood Center: 8,084 Total: 60,584
31. Percent of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	113%								Only applicable to DATRCs
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured															
HEALTH REGULATORY PROGRAM															
Outcome Indicators															
32. Percent of health establishments and health products compliant to regulatory policies					75%	75%									
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Points of Entry (POE)		100%	100%	100%	100%	100%	100%								Q1: 4 / 4 All PHEIC/PHR captured are responded thru the following activities of the bureau: 1. Event-based surveillance 2. Indicator-based surveillance 3. COVID-19 Response 4. Consecutualization, production, and dissemination of IEC materials and other trimedia
Output Indicators															
34. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline	FDA	85%	85%	85%	85%	85%	80.30%								Q1: 45,944 / 57,213 Backlog applications were prioritized
	OSEC	92%	92%	92%	92%	92%	99.56%								Q1: 2,726 / 2,738
	BOQ	90%	90%	90%	90%	90%	98.31%								Q1: 12,183/12,392 Breakdown: 1. Monitoring of arriving aircraft - 11,707/11,904 2. Inspected international vessel - 194/196 3. Inspected Food service establishment - 828/282
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					98%	98%	25.72%								Q1: 98 / 381

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	11.33%								Q1: 13,050 / 115,160 Post-marketing surveillance activities started in February 2023
37. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to HTAD and HTAC)					80%	80%									Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023
38. Percent of border control and port health surveillance reports generated and disseminated		100%	100%	100%	100%	100%	100.00%								Q1: 366 / 366 a. Inbound COVID-19 Positive Database - 90 reports b. BOQ Dashboard - 90 reports c. Aircraft Daily Report - 90 reports d. Vessel Daily report - 90 reports e. Aircraft Monthly Report - 3 reports f. Vessel Monthly Report - 3 reports
004: Access to Social Health Protection Assured															
SOCIAL HEALTH PROTECTION PROGRAM															
Outcome Indicators															
39. Percent of excess net bill covered by the Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients					100%	100%									To be reported in fourth quarter
Output Indicators															
40. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%								Q1: 640,550 / 375,000 MPO sub-allotted Medical Assistance to Indigents Patients Program (MAIPP) funds to requesting health facilities, such as DATRCs and LGU hospitals that had not yet received said funds last year.

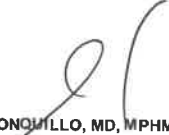
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LINDSLEY JEREMIAH D. VILLARANTE, RN, MPH
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FRANCES ROSE EGO-MAMARIL, MPH
 Director IV
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Approved by:


KENNETH G. RONQUILLO, MD, MPH, CESO III
 Undersecretary of Health
 Health Policy and Infrastructure Development Team

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : DOH-AII
Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Performance Governance Strategic Readiness Score													
2. Performance Governance Institutionalization Certification													
3. Percent of Universal Health Care Integration Sites that achieved the target number of Key Result Areas (KRAs) in Local Health System Maturity Level (LHS ML)		N/A	N/A	N/A	100%	100%							To be reported in fourth quarter
Output Indicators													
1. Percent of policies issued based on the policy agenda list		N/A	N/A	N/A	100%	100%	0%						No policy has been issued yet; 25% of draft policies have been presented in the DOH Management Committee for discussion.
2. Percent of research/policy briefs rated as useful or adoptable													
3. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)													
4. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	4						Four (4) policy briefs developed which may be accessed via bit.ly/Q1policybriefs2023 per DOH Department Memorandum No. 2023-0130 on First Quarter 2023 - Policy Briefs Evaluation Results
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Human Resource for Health (HRH) to Population Ratio													
2. Percentage of decrease in HRH gap in the identified priority areas based on HRH standards in primary care facilities		N/A	N/A	N/A	Equal or more than 50%	Equal or more than 50%							To be reported in fourth quarter

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : DOH-AII
Organization Code (UACS) : 13 001 010000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percentage of Health Facilities Enhancement Program projects completed within contract timeline		N/A	N/A	N/A	70%	70%							To be reported in fourth quarter
Output Indicators													
1. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%						1,402/1,402
2. Percent of priority areas supplemented with HRH from DOH Deployment Program													
3. Percent of identified priority areas supplemented with HRH from National Health Workforce Support System (NHWSS)		100%	100%	100%	100%	100%	100%						1,099/1,099
PUBLIC HEALTH PROGRAM	3103000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent of public health facilities with no stock-outs													
2. Percent of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%							To be reported in fourth quarter
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%							To be reported in fourth quarter
4. Modern contraceptive prevalence rate													
5. Percent demand satisfied with modern family planning method		N/A	N/A	N/A	61%	61%							To be reported in fourth quarter; Target was reinstated from 61% as reflected in GAA to 69% due to the Philippine commitment to the FP2030 Global Partnership
6. Number of malaria-free provinces		N/A	N/A	N/A	65	65							To be reported in fourth quarter; Target was increased from 65 as reflected in GAA to 66
7. Number of filariasis-free provinces		N/A	N/A	N/A	45	45							To be reported in fourth quarter; Target was decreased from 45 as reflected in GAA to 44
8. Number of rabies-free zones (provinces)		N/A	N/A	N/A	9	9							To be reported in fourth quarter
9. Percent of people living with Human Immunodeficiency Virus (HIV) on Anti-Retroviral Treatment		N/A	N/A	N/A	43%	43%							To be reported in fourth quarter; Target was reinstated from 43% as reflected in GAA to 70%

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : DOH-AII
Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10. Treatment success rate for all forms of Tuberculosis		N/A	N/A	N/A	90%	90%							To be reported in fourth quarter
Output Indicators													
1. Percent of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs		N/A	N/A	N/A	100%	100%	104%						Q1: 2,419 / 2,324
2. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		N/A	N/A	N/A	Varies per Region	Varies per Region Baseline: 83%	84%						Q1: 1,850,669 / 2,196,096
3. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%							To be reported in fourth quarter
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	100%						Q1: 15 / 15 SCMS delivered directly to provinces of CHD IV-B and MOH-BARMM
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent of epidemiological and public health surveillance strategic report disseminated													
2. Percent of epidemiological and public health surveillance reports generated and disseminated		N/A	N/A	N/A	90%	90%	99.55%						Q1: 1,985 / 1,994
3. Percent of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)													
4. Percent of Functional Regional Epidemiology and Surveillance Units (RESUs)		N/A	N/A	N/A	70%	70%							To be reported in fourth quarter
Output Indicators													
1. Percent of outbreak/epidemiologic investigations conducted													
2. Percent of outbreaks and health events of public health concern requiring investigations are investigated by the RESUs and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%						Q1: 474 / 474

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percent of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	99.66%						Q1: 581 / 583
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System		N/A	N/A	N/A	40%	40%							To be reported in fourth quarter
Output Indicators													
1. Percent of LGUs provided with technical assistance on the development or updating of DRRM-H													
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		N/A	N/A	N/A	100%	100%	36%						Q1: 446 / 1,251
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Output Indicators													
1. Hospital infection rate		N/A	N/A	N/A	<1%	<1%							To be reported in fourth quarter
2. Percent of drug dependents who completed the treatment program													
3. Drug Abuse Treatment Completion Rate		85%	85%	85%	85%	85%	95%						Q1: 578 / 609
Output Indicators													
1. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	7						There were policies developed for the first quarter that were not previously targeted and were directed to be issued out.
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		N/A	N/A	N/A	90%	90%							To be reported in fourth quarter, pursuant to the Department Circular No. 2017-0173, the annual reporting for this indicator is aligned with the timeline of quality assurance activities (i.e. registration, preparation of materials, distribution to laboratories, testing, etc.) which takes about one year.
3. Number of blood units collected by Blood Service Facilities		47,369	71,053	71,053	47,369	236,844	60,584						Q1: National Voluntary Blood Services Program: 52,500 Philippine Blood Center: 8,084 Total: 60,584

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4. Number of in-patient and out-patient drug abuse cases managed													
5. Percent of in-patients, out-patients and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	113%						Q1: 26,318 / 23,253
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities ensured													
Outcome Indicators													
1. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	N/A								To be reported in fourth quarter
2. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	N/A		100%						Q1: 4/ /4 All PHEIC/PHR captured are responded thru the following activities of the bureau: 1. Event-based surveillance 2. Indicator-based surveillance 3. COVID-19 Response 4. Consectualization, production, and dissemination of IEC materials and other trimedia
Output Indicators													
Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline		85%	85%	85%	85%	85%	80.30% (FDA)						Q1: 45,944 / 57,213 Backlog applications were prioritized
		92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	92% (DOH-OSEC)	99.98%						Q1: 6,874 / 6,887
		90%	90%	90%	90%	90%	98.31% (BOQ)						Compliance to BOQ regulatory policies: 1. Monitoring of arriving aircraft - 11,707/11,904 2. Inspected international vessel - 194/196 3. Inspected Food service establishment - 828/282 Q1: 12,183/12,392
2. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	98%	98%	32.21%						Cumulative Q1: 3255/10107
3. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	N/A		11.33%						Q1: 13,050 / 115,160 Post-marketing surveillance activities started in February 2023
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Division and Health Technology Assessment Council)		N/A	N/A	N/A	80%	80%							Transferred to DOST due to transfer of HTAD budget, pursuant to National Budget Circular No. 590 dated January 3, 2023

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5. Percent of border control and port health surveillance reports generated and disseminated		N/A	N/A	N/A	N/A		100%						Q1: 366 / 366 a. Inbound COVID-19 Positive Database - 90 reports b. BOQ Dashboard - 90 reports c. Aircraft Daily Report - 90 reports d. Vessel Daily report - 90 reports e. Aircraft Monthly Report - 3 reports f. Vessel Monthly Report - 3 reports
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward													
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients		N/A	N/A	N/A	100%	100%							To be reported in fourth quarter
Output Indicator													
1. Number of patients provided with medical assistance													
2. Number of patients provided with medical and financial assistance													
3. Percent of patients requesting assistance provided with medical and financial assistance		100%	100%	100%	100%	100%	170.81%						Q1: 640,550 / 375,000 MPO sub-allotted Medical Assistance to Indigents Patients Program (MAIPP) funds to requesting health facilities, such as DATRCs and LGU hospitals that had not yet received said funds last year.

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