

DOH Annual Procurement Plan FY 2021 - First Updated

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | END-USER | Is this and Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of P/P) |
|------------------|---------------------------------------|-------------|--|---|--|--------------------------|-----------------|------------------|-----------------|-------------------------|-------------------------|-------------------|------------------------------------|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310304100002000 | FP COMMODITIES & SUPPLIES | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 634,193,800.00 | 634,193,800.00 | - | |
| 310304100002000 | | DPCB-FHO | Yes | Direct Contracting | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 780,000.00 | 780,000.00 | - | |
| Sub-total | | | | | | | | | | 634,973,800.00 | 634,973,800.00 | - | |
| 310500100001000 | HERBAL MEDICINES | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 6,570,000.00 | 6,570,000.00 | - | |
| Sub-total | | | | | | | | | | 6,570,000.00 | 6,570,000.00 | - | |
| 310309100002000 | PHARMACEUTICALS (DRUGS and MEDICINES) | DPCB-CCD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 747,613,866.00 | 747,613,866.00 | - | |
| 310309100001000 | | DPCB-ENCDD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 84,354,875.00 | 84,354,875.00 | - | Procurement through PPPI |
| 310304100002000 | | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 55,000,000.00 | 55,000,000.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 34,401,150.00 | 34,401,150.00 | - | |
| 310308100001000 | | DPCB-IDED | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 9,512,153.00 | 9,512,153.00 | - | |
| 310309100001000 | | DPCB-LRDD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 213,312,923.18 | 213,312,923.18 | - | Procurement through PPPI |
| 310308100001000 | | DPCB-OID | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 684,008,688.91 | 684,008,688.91 | - | |
| 310308100001000 | | DPCB-TB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 635,756,373.64 | 635,756,373.64 | - | |
| Sub-total | | | | | | | | | | 2,463,960,029.73 | 2,463,960,029.73 | - | |
| 310304100002000 | THERAPEUTIC FOODS | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 191,604,100.00 | 191,604,100.00 | - | |
| Sub-total | | | | | | | | | | 191,604,100.00 | 191,604,100.00 | - | |
| 310304100002000 | VACCINES | DPCB-EPI | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 5,943,500,000.00 | 5,943,500,000.00 | - | |
| 310304100002000 | | DPCB-EPI | Yes | Negotiated Procurement - Agency to Agency (PS- DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 33,540,000.00 | 33,540,000.00 | - | |
| 310304100002000 | | DPCB-EPI | No | Negotiated Procurement - Emergency Cases | N/A | N/A | March 2021 | March 2021 | GAA 2021 | 700,000,000.00 | 700,000,000.00 | - | |
| 310304100002000 | | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 392,232,000.00 | 392,232,000.00 | - | |
| 310308100001000 | | DPCB-RABIES | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 509,124,480.00 | 509,124,480.00 | - | |
| Sub-total | | | | | | | | | | 7,578,396,480.00 | 7,578,396,480.00 | - | |
| 310304100002000 | VITAMINS, MINERALS & MICRONUTRIENTS | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 203,624,988.00 | 203,624,988.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 20,172,100.00 | 20,172,100.00 | - | |
| 310308100001000 | | DPCB-IDED | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 6,694,800.00 | 6,694,800.00 | - | |
| 310308100001000 | | DPCB-OID | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 999,945.50 | 999,945.50 | - | |
| Sub-total | | | | | | | | | | 231,491,833.50 | 231,491,833.50 | - | |
| 100000100001000 | AUDIO VISUAL EQUIPMENT & SUPPLIES | AS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 70,000.00 | 70,000.00 | - | |
| 310400100001000 | | EB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 70,000.00 | 70,000.00 | - | |
| 310201100001000 | | HFDB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 405,000.00 | 405,000.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 50,500.00 | 50,500.00 | - | |
| 310100100002000 | | HPDPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 60,000.00 | 60,000.00 | - | |
| 200000100001000 | | KMITS | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 1,705,000.00 | 1,305,000.00 | 400,000.00 | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 22,890.00 | 22,890.00 | - | |
| 310301100002000 | | PNAC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 251,906.26 | - | 251,906.26 | |
| Sub-total | | | | | | | | | | 2,635,206.26 | 1,983,390.00 | 651,906.26 | |

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|------------------|---|------------|--|---|--|--------------------------|-------------------------|-------------------------|---|------------------------|----------------------|------------------|--|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | BOOKS, DATABASES, JOURNALS & PUBLICATIONS | AS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 800,000.00 | 800,000.00 | - | |
| 310100100002000 | | HPDPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 2,000,000.00 | 2,000,000.00 | - | |
| 310100100003000 | | HPDPB-HSRD | Yes | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 3,225,000.00 | 3,225,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 140,000.00 | 140,000.00 | - | |
| 340100100001000 | | MPO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 500,000.00 | 500,000.00 | - | |
| | | PMTD | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 185,000.00 | 185,000.00 | - | |
| Sub-total | | | | | | | | | | 6,850,000.00 | 6,850,000.00 | - | |
| 100000100001000 | CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS | AFMT-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 600,000.00 | 600,000.00 | - | |
| 100000100001000 | | AS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 11,630,588.68 | 11,630,588.68 | - | |
| 320102100001000 | | DDAPTP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 872,000.00 | 872,000.00 | - | |
| 310400100001000 | | EB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,655,009.00 | 1,655,009.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 2,033,600.00 | 2,033,600.00 | - | |
| 310202100002000 | | HHRDB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 507,287.00 | 507,287.00 | - | |
| 310203100001000 | | HPB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,686,295.00 | 1,686,295.00 | - | |
| 200000100001000 | | KMITS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 22,600.00 | 22,600.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 167,400.00 | 167,400.00 | - | |
| 100000100001000 | | HRT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 20,000.00 | 20,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 102,000.00 | 102,000.00 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 138,139.00 | 138,139.00 | - | |
| 100000100001000 | | PS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,940,405.00 | 1,940,405.00 | - | |
| 100000100001000 | | FICT-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 201,510.00 | 201,510.00 | - | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 150,000.00 | 150,000.00 | - | |
| 1000000000000000 | | HPSDT-USEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 4,800.00 | 4,800.00 | - | |
| 100000100001000 | | PHST-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 49,000.00 | 49,000.00 | - | |
| Sub-total | | | | | | | | | | 21,780,633.68 | 21,780,633.68 | - | |
| 100000100001000 | CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS | AFMT-USEC | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 1,480,000.00 | 1,480,000.00 | - | |
| 310300300002000 | | BIHC-ADB | No | Shopping | N/A | N/A | January 2021 | February 2021 | Asian Development Bank | 3,054,397,576.35 | 32,096,606.35 | 3,022,300,970.00 | Use for Health System Enhancement to Address and Limit (HEAL) COVID-19 Project |
| 310300300003000 | | BIHC-WBLA | No | World Bank Procurement Method - Consultant Qualification Selection | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 22,200,000.00 | 22,200,000.00 | - | Philippine COVID 19 Emergency Response Project |
| 100000100001000 | | AS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 159,539,744.31 | 159,539,744.31 | - | |
| 310100100001000 | | BIHC | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | Philippine Country Coordinating Mechanism | 1,716,000.00 | 1,716,000.00 | - | |
| 320102100001000 | | DDAPTP | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 40,194,300.00 | 40,194,300.00 | - | |
| 310304100002000 | | DPCB-EPI | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,884,200,000.00 | 1,884,200,000.00 | - | |
| 310304100002000 | | DPCB-EPI | No | Negotiated Procurement - Emergency Cases | N/A | N/A | April 2021 | April 2021 | GAA 2021 | 200,000,000.00 | 200,000,000.00 | - | |

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|------------------|--|-------------|--|---|--|--------------------------|--------------------------|-------------------------|------------------|-------------------------|-------------------------|-------------------------|--|--|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 100000100001000 | CONTRACT OF SERVICES | FMS | Yes | Negotiated Procurement - Highly Technical Consultant | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 600,000.00 | 600,000.00 | - | | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 17,566,000.00 | 17,566,000.00 | - | | |
| 310201100002000 | | HFEP | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 10,648,000.00 | 10,648,000.00 | - | | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 5,533,000.00 | 5,533,000.00 | - | | |
| 310202100002000 | | HHRDB | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 5,612,500.00 | 5,612,500.00 | - | | |
| 310203100001000 | | HPB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 298,974,560.00 | 298,974,560.00 | - | | |
| 310100100002000 | | HPDPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 14,400,000.00 | 14,400,000.00 | - | | |
| 310100100003000 | | HPDPB-HSRD | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | | |
| 100000100001000 | | IAS | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 1,158,300.00 | 1,158,300.00 | - | | |
| 200000100001000 | | KMITS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 44,415,000.00 | 40,715,000.00 | 3,700,000.00 | | |
| 100000100001000 | | LS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 500,000.00 | 500,000.00 | - | | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 30,765,706.12 | 30,765,706.12 | - | | |
| 100000100001000 | | HRT-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 3,100,000.00 | 3,100,000.00 | - | | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 4,308,600.00 | 4,308,600.00 | - | | |
| 340100100001000 | | MPO | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 4,500,000.00 | 4,500,000.00 | - | | |
| 3201011100002000 | | PCCMO | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 1,000,000.00 | 1,000,000.00 | - | | |
| 310201100004000 | | PD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 29,968,879.20 | 29,968,879.20 | - | | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 6,544,230.00 | 6,544,230.00 | - | | |
| 310301100001000 | | DPCB-PHM | No | Negotiated Procurement - Emergency Cases | N/A | N/A | March 2021 | March 2021 | GAA 2021 | 20,000,000.00 | 20,000,000.00 | - | Bayanihan 2 | |
| | | | PMTF | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 200,000.00 | 200,000.00 | - | |
| 310301100002000 | | PNAC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,500,000.00 | 1,500,000.00 | - | | |
| 100000100001000 | | PS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 500,000.00 | 500,000.00 | - | | |
| 100000100001000 | | PSCMT | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 2,476,000.00 | 2,476,000.00 | - | | |
| 200000100003000 | | SCMS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,706,400,000.00 | 1,706,400,000.00 | - | For the storage of DOH Health Commodities, Supplies, and Office Equipment. Funding Source: SCMS - Php161,307,000.00 PHST-DPCB - Php40,293,000.00 | |
| 100000100001000 | | OCSHRT-ASEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 400,000.00 | 400,000.00 | - | | |
| 100000100001000 | | PHST-ASEC | No | Negotiated Procurement - Lease of Real Property and Venue | N/A | N/A | January - December 2021 | January - December 2021 | GAA 2021 | 845,000.00 | 845,000.00 | - | | |
| 100000100001000 | | PHST-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,300,000.00 | 1,300,000.00 | - | | |
| | | | | | | | | | Sub-total | 7,577,243,395.98 | 4,551,242,425.98 | 3,026,000,970.00 | | |
| 310308100001000 | INSECTICIDES & VECTOR CONTROL SUPPLIES | DPCB-IDED | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 234,359,540.00 | 234,359,540.00 | - | | |
| 310308100001000 | | DPCB-OID | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 61,996,541.00 | 61,996,541.00 | - | | |
| | | | | | | | | | Sub-total | 296,356,081.00 | 296,356,081.00 | - | | |

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|------------------|---|----------|--|---|--|--------------------------|-----------------|------------------|---|------------------------|-----------------------|-----------------------|--|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310300300002000 | IT HARDWARE & SOFTWARE | BIHC-ADB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | Asian Development Bank | 150,000.00 | 150,000.00 | - | Use for Health System Enhancement to Address and Limit (HEAL COVID-19) |
| 310100100001000 | | BIHC | No | Shopping | N/A | N/A | January 2021 | February 2021 | Philippine Country Coordinating Mechanism | 200,000.00 | 200,000.00 | - | |
| 310400100001000 | | EB | Yes | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 400,000.00 | 400,000.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 100,000.00 | 100,000.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 10,000.00 | 10,000.00 | - | |
| 310100100002000 | | HPDPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 3,204.00 | 3,204.00 | - | |
| 330104100001000 | | HTAU | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 12,906,484.20 | 12,906,484.20 | - | |
| 200000100001000 | | KMITS | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 361,532,594.69 | 11,290,853.89 | 350,241,740.80 | |
| 320101100001000 | | NVBSP | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 164,000.00 | 164,000.00 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Direct Contracting | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,900,000.00 | 1,900,000.00 | - | |
| 310301100002000 | PNAC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 93,220.00 | - | 93,220.00 | | |
| Sub-total | | | | | | | | | | 377,459,502.89 | 27,124,542.09 | 350,334,960.80 | |
| 200000100001000 | IT PROJECTS WITH INSTALLATION & COMMISSIONING | KMITS | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 7,109,329.29 | - | 7,109,329.29 | |
| Sub-total | | | | | | | | | | 7,109,329.29 | - | 7,109,329.29 | |
| 310500100001000 | IT/COMPUTER SUPPLIES | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 774,880.00 | 774,880.00 | - | |
| 310203100001000 | | HPB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 1,658,106.00 | 1,658,106.00 | - | |
| 100000100001000 | | IAS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 25,500.00 | 25,500.00 | - | |
| 200000100001000 | | KMITS | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 2,706,748.29 | 2,706,748.29 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,500,000.00 | 1,500,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 10,000.00 | 10,000.00 | - | |
| 340100100001000 | | MPO | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 132,541.50 | 132,541.50 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 170,951.90 | 170,951.90 | - | |
| 100000100001000 | | PS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 733,900.00 | 733,900.00 | - | |
| 100000100001000 | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 82,000.00 | 82,000.00 | - | | |
| 100000100001000 | PHST-ASEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 202,500.00 | 202,500.00 | - | | |
| Sub-total | | | | | | | | | | 8,297,127.69 | 8,297,127.69 | - | |
| 320101100001000 | MEDIA PLACEMENTS | NVBSP | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 5,000,000.00 | 5,000,000.00 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 243,895,000.00 | 243,895,000.00 | - | |
| 310301100001000 | | HPB | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 315,000,000.00 | 315,000,000.00 | - | |
| Sub-total | | | | | | | | | | 563,895,000.00 | 563,895,000.00 | - | |

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | END-USER | Is this and Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of P/P) |
|------------------|--|-----------|--|--|--|--------------------------|-----------------|------------------|---------------------------------|-------------------------|-------------------------|-----------------------|---|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 31030030003000 | MEDICAL EQUIPMENT AND DEVICES | BIHC-WBLA | No | World Bank Procurement Method - Direct Selection | N/A | N/A | January 2021 | February 2021 | World Bank | 76,276,922.50 | - | 76,276,922.50 | SARO 2021 |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 26,400,000.00 | - | 26,400,000.00 | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,204,000.00 | 1,204,000.00 | - | |
| 200000100003000 | | SCMS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 10,000,000.00 | 10,000,000.00 | - | For the use of cold storage of vaccines. Funding Source: Disease Prevention and Control Bureau (DPCB) |
| 200000100003000 | | SCMS | Yes | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | Bayanihan to Heal as One Act | 60,500,000.00 | - | 60,500,000.00 | For the use of DOH Central Office Warehouse |
| Sub-total | | | | | | | | | | 174,380,922.50 | 11,204,000.00 | 163,176,922.50 | |
| 310300300003000 | MEDICAL AND DENTAL VEHICLES | BIHC-WBLA | No | World Bank Procurement Method - Direct Selection | N/A | N/A | January 2021 | February 2021 | World Bank | 261,950,000.00 | - | 261,950,000.00 | SARO 2021 |
| 310201100002000 | | HFEP | No | Competitive Bidding | January 2021 | February 2021 | March 2021 | March 2021 | GAA 2018 | 539,000,000.00 | - | 539,000,000.00 | |
| Sub-total | | | | | | | | | | 800,950,000.00 | - | 800,950,000.00 | |
| 310300300003000 | MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS | BIHC-WBLA | No | World Bank Procurement Method - Request for Quotations | N/A | N/A | January 2021 | February 2021 | World Bank | 433,401,182.00 | 433,401,182.00 | - | SARO 2021 |
| | | BIHC-WBLA | No | World Bank Procurement Method - Direct Selection | N/A | N/A | January 2021 | February 2021 | World Bank | 266,511,822.55 | 256,316,317.55 | 10,195,505.00 | SARO 2021 |
| 310300200001000 | | CLN | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 123,760,000.00 | 123,760,000.00 | - | |
| 310302100001000 | | DPCB-EHOH | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 2,060,170.00 | 2,060,170.00 | - | |
| 310304100002000 | | DPCB-EPI | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 571,959,991.00 | 571,959,991.00 | - | |
| 310304100002000 | | DPCB-FHO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 164,349,992.00 | 164,349,992.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 7,559,760.00 | 7,559,760.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 315,500.00 | 315,500.00 | - | |
| 310308100001000 | | DPCB-IDED | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 67,906,065.00 | 67,906,065.00 | - | |
| 310309100001000 | | DPCB-LRDD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 4,364,547.60 | 4,364,547.60 | - | Procurement through PPPi |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 153,372,505.00 | 153,372,505.00 | - | |
| 310308100001000 | | DPCB-OID | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 277,694,156.59 | 277,694,156.59 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 334,137.00 | 334,137.00 | - | |
| | | PHST-ASEC | No | Competitive Bidding | March 2021 | April 2021 | April 2021 | April 2021 | Bayanihan to Recover as One Act | 4,186,801,608.00 | 4,186,801,608.00 | - | Bayanihan 2 Standby Fund |
| 310308100001000 | | DPCB-OID | No | Competitive Bidding | March 2021 | April 2021 | May 2021 | February 2021 | GAA 2021 | 844,765,200.00 | 844,765,200.00 | - | |
| 310308100001000 | | DPCB-TB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 302,237,379.40 | 302,237,379.40 | - | |
| Sub-total | | | | | | | | | | 7,407,394,016.14 | 7,397,198,511.14 | 10,195,505.00 | |
| 100000100001000 | AS | No | Shopping | N/A | N/A | January 2021 | February 2021 | 2020 CONAP | 3,554,254.69 | 3,554,254.69 | - | | |
| 310100100001000 | BIHC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 11,000.00 | 11,000.00 | - | | |
| 320102100001000 | DDAPTP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 369,500.00 | 369,500.00 | - | | |
| 310400100001000 | EB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 874,402.21 | 874,402.21 | - | | |
| 100000100001000 | FMS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 150,000.00 | 150,000.00 | - | | |
| 310500100001000 | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 26,500.00 | 26,500.00 | - | | |
| 310201100002000 | HFEP | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 100,000.00 | 100,000.00 | - | | |
| 330101100001000 | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 876,400.00 | 876,400.00 | - | | |
| 310202100002000 | HHRDB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 380,162.30 | 380,162.30 | - | | |
| 310100100002000 | HPDPB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 224,900.00 | 224,900.00 | - | | |

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | END-USER | Is this and Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief Description of P/P) |
|------------------|--|------------|--|--|--|--------------------------|-----------------|------------------|------------------------|------------------------|----------------------|---------------------|------------------------------------|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | OFFICE FURNITURE & APPLIANCES | KMITS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,663,000.00 | 3,000.00 | 1,660,000.00 | |
| 100000100001000 | | LS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 555,115.10 | 555,115.10 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 225,000.00 | 225,000.00 | - | |
| 100000100001000 | | HRT-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 82,000.00 | 82,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 251,704.00 | 251,704.00 | - | |
| 340100100001000 | | MPO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 455,965.14 | 455,965.14 | - | |
| 3201011100002000 | | PCCMO | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 504,500.00 | 504,500.00 | - | |
| 310301100002000 | | PNAC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 189,500.00 | 189,500.00 | - | |
| 100000100001000 | | PS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | |
| 200000100003000 | | SCMS | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 288,000.00 | 288,000.00 | - | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 10,000.00 | 10,000.00 | - | |
| 100000100001000 | | PHST-ASEC | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 14,999.00 | 14,999.00 | - | |
| Sub-total | | | | | | | | | | 11,106,902.44 | 9,446,902.44 | 1,660,000.00 | |
| 330101100001000 | PRINTING SUPPLIES | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 75,000.00 | 75,000.00 | - | |
| 310203100001000 | | HPB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,000,000.00 | 1,000,000.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 2,020,000.00 | 2,020,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 3,140.00 | 3,140.00 | - | |
| Sub-total | | | | | | | | | | 3,098,140.00 | 3,098,140.00 | | |
| 310201100003000 | PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS | BLHSD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | |
| 320102100001000 | | DDAFTP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 25,740,000.00 | 25,740,000.00 | - | |
| 310400100001000 | | EB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 600,000.00 | 600,000.00 | - | |
| 100000100001000 | | FMS | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 320,000.00 | 320,000.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,487,500.00 | 1,487,500.00 | - | |
| 310201100001000 | | HFDB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 3,990,000.00 | 3,990,000.00 | - | |
| 310202100002000 | | HHRDB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,600,000.00 | 1,600,000.00 | - | |
| 310203100001000 | | HPB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 7,327,460.00 | 7,327,460.00 | - | |
| 310100100002000 | | HPDPB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 250,000.00 | 250,000.00 | - | |
| 310100100003000 | | HPDPB-HSRD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 302,100.00 | 302,100.00 | - | |
| 340100100001000 | | MPO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 299,900.00 | 299,900.00 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 8,594,600.00 | 8,594,600.00 | - | |
| Sub-total | | | | | | | | | | 51,111,560.00 | 51,111,560.00 | | |
| 310300300002000 | HEALTH SYSTEM ENHANCEMENT TO ADDRESS AND LIMIT (HEAL) COVID-19 | BIHC-ADB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | Asian Development Bank | 163,800,000.00 | - | 163,800,000.00 | |
| 100000100001000 | | AS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,450,499.00 | 1,450,499.00 | - | |
| 310400100001000 | | EB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 40,000.00 | 40,000.00 | - | |
| 100000100001000 | | FMS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 27,400.00 | 27,400.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 400,000.00 | 400,000.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 225,600.00 | 225,600.00 | - | |


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|------------------|--|------------|--|--|--|--------------------------|-----------------|------------------|-----------------------------|------------------------|-----------------------|-----------------------|------------------------------------|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310203100001000 | VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES | HPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 20,000.00 | 20,000.00 | - | |
| 100000100001000 | | LS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 28,000.00 | 28,000.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 292,154.17 | 292,154.17 | - | |
| 100000100001000 | | HRT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 24,000.00 | 24,000.00 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 286,910.60 | 286,910.60 | - | |
| 310201100004000 | | PD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 23,900.00 | 23,900.00 | - | |
| 200000100003000 | | SCMS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 3,667,000.00 | 3,667,000.00 | - | |
| 100000100001000 | | FICT-LUZON | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 55,996.00 | 55,996.00 | - | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 131,000.00 | 131,000.00 | - | |
| 1000000000000000 | | HPSDT-USEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 12,000.00 | 12,000.00 | - | |
| 100000100001000 | | PHST-ASEC | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 34,688.00 | 34,688.00 | - | |
| 100000100001000 | | PHST-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 40,000.00 | 40,000.00 | - | |
| | | SCMS | Yes | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | Bayanhan to Heal as One Act | 45,000,000.00 | - | 45,000,000.00 | |
| Sub-total | | | | | | | | | | 215,559,147.77 | 6,759,147.77 | 208,800,000.00 | |
| 310500100001000 | HEALTH EMERGENCY SUPPLIES | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 166,300,000.00 | 166,300,000.00 | - | |
| Sub-total | | | | | | | | | | 166,300,000.00 | 166,300,000.00 | - | |
| 100000100001000 | COLLATERALS AND SOUVENIR ITEMS | AS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,038,000.00 | 1,038,000.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 3,449,500.00 | 3,449,500.00 | - | |
| | | HPB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 14,998,939.00 | 14,998,939.00 | - | |
| 310100100002000 | | HPDPB | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 325,000.00 | 325,000.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 7,535,000.00 | 7,535,000.00 | - | |
| 340100100001000 | | MPO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 70,000.00 | 70,000.00 | - | |
| 100000100001000 | | PHST-ASEC | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 300,000.00 | 300,000.00 | - | |
| Sub-total | | | | | | | | | | 27,716,439.00 | 27,716,439.00 | - | |
| 100000100001000 | | AFMT-USEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 182,612.03 | 182,612.03 | - | |
| 100000100001000 | | AS | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 9,479,715.91 | 9,479,715.91 | - | |
| 310201100003000 | | BLHSD | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 96,664.16 | 96,664.16 | - | |
| 320102100001000 | | DDAFTP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 427,988.98 | 427,988.98 | - | |
| 310400100001000 | | EB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 861,089.30 | 861,089.30 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,866,180.81 | 1,866,180.81 | - | |
| 310201100002000 | | HFEP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 960,741.42 | 960,741.42 | - | |
| 330101100001000 | | HFSRB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 613,138.00 | 613,138.00 | - | |
| 310202100002000 | | HHRDB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 953,981.98 | 953,981.98 | - | |
| 310100100002000 | | HPDPB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,142,500.00 | 1,142,500.00 | - | |
| 100000100001000 | | IAS | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 182,487.60 | 182,487.60 | - | |


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|------------------|--|-------------|--|--|--|--------------------------|-----------------|------------------|----------------------|------------------------|--------------|----|------------------------------------|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM) | KMITS | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,510,084.00 | 1,510,084.00 | - | |
| 320101100001000 | | NVBSP | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 856,234.00 | 856,234.00 | - | |
| 100000100001000 | | HRT-USEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 130,671.42 | 130,671.42 | - | |
| 100000100001000 | | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 494,715.01 | 494,715.01 | - | |
| 340100100001000 | | MPO | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 277,965.30 | 277,965.30 | - | |
| 3201011100002000 | | PCCMO | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 229,058.26 | 229,058.26 | - | |
| 310201100004000 | | PD | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 206,545.07 | 206,545.07 | - | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,290,843.48 | 1,290,843.48 | - | |
| | | PMTP | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 149,179.99 | 149,179.99 | - | |
| 310301100002000 | | PNAC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 1,694,265.02 | 1,694,265.02 | - | |
| | | PPPH | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 91,358.81 | 91,358.81 | - | |
| 100000100001000 | | PS | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,618,783.15 | 1,618,783.15 | - | |
| 100000100001000 | | PSCMT | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 66,834.21 | 66,834.21 | - | |
| 200000100003000 | | SCMS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 817,595.30 | 817,595.30 | - | |
| 100000100001000 | | FICT-LUZON | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 756,321.15 | 756,321.15 | - | |
| 100000100001000 | | FICT-NCR | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 55,846.57 | 55,846.57 | - | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 87,799.88 | 87,799.88 | - | |
| 100000100001000 | | HPSDT-ASEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 211,711.76 | 211,711.76 | - | |
| 100000000000000 | | HPSDT-USEC | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 83,490.34 | 83,490.34 | - | |
| 100000100001000 | | OCSHRT-ASEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 463,689.91 | 463,689.91 | - | |
| 100000100001000 | PHST-ASEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 210,790.60 | 210,790.60 | - | | |
| Sub-total | | | | | | | | | 28,070,883.42 | 28,070,883.42 | - | | |
| 100000100001000 | COMMON OFFICE SUPPLIES & EQUIPMENT (CSE in PS-DBM) | AS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 3,881,410.28 | 3,881,410.28 | - | |
| 320102100001000 | | DDAPTP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 58,020.20 | 58,020.20 | - | |
| 310400100001000 | | EB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 658,400.00 | 658,400.00 | - | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 834,183.48 | 834,183.48 | - | |
| 310201100002000 | | HFEP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 235,640.00 | 235,640.00 | - | |
| 330101100001000 | | HFSRB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 205,048.00 | 205,048.00 | - | |
| 310202100002000 | | HHRDB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 441,896.82 | 441,896.82 | - | |
| 310100100002000 | | HPDPB | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 76,000.00 | 76,000.00 | - | |
| 100000100001000 | | IAS | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 4,406.75 | 4,406.75 | - | |
| 200000100001000 | | KMITS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 418,316.00 | 418,316.00 | - | |
| 320101100001000 | | NVBSP | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 722,493.50 | 722,493.50 | - | |

| CODE (PAP) | PROCUREMENT PROGRAM/PROJECT | END-USER | Is this and Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief Description of P/P) | |
|------------------|---|---------------------|--|---|--|--------------------------|--------------------------|------------------|------------------------------|------------------------|-----------------------|---------------------|------------------------------------|--|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 100000100001000 | COMMON OFFICE SUPPLIES & EQUIPMENT & (OSE-Non-PS-DBM) | OSEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 39,858.00 | 39,858.00 | - | | |
| 340100100001000 | | MPO | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 54,000.00 | 54,000.00 | - | | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 720,143.88 | 720,143.88 | - | | |
| 310301100002000 | | PNAC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 1,831.50 | 1,831.50 | - | | |
| 100000100001000 | | PS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 320,290.00 | 320,290.00 | - | | |
| 100000100001000 | | PSCMT | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 10,062.50 | 10,062.50 | - | | |
| 200000100003000 | | SCMS | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 9,850.00 | 9,850.00 | - | | |
| 100000100001000 | | FICT-LUZON | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 129,700.00 | 129,700.00 | - | | |
| 100000100001000 | | FICT-USEC | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 13,250.00 | 13,250.00 | - | | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 6,150.00 | 6,150.00 | - | | |
| 100000000000000 | | HPSDT-USEC | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 633.16 | 633.16 | - | | |
| 100000100001000 | | OCSHRT-ASEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 40,211.00 | 40,211.00 | - | | |
| 100000100001000 | | PHST-ASEC | Yes | Negotiated Procurement - Agency to Agency (PS-DBM) | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 53,180.00 | 53,180.00 | - | | |
| Sub-total | | | | | | | | | | 8,934,975.07 | 8,934,975.07 | - | | |
| 200000100001000 | | WAREHOUSE EQUIPMENT | KMITS | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 46,000.00 | 46,000.00 | - | |
| 200000100003000 | SCMS | | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 54,000.00 | 54,000.00 | - | | |
| 200000100003000 | SCMS | | Yes | Competitive Bidding | March 2021 | March 2021 | April 2021 | April 2021 | Bayanihan to Heal as One Act | 5,380,000.00 | - | 5,380,000.00 | | |
| Sub-total | | | | | | | | | | 5,480,000.00 | 100,000.00 | 5,380,000.00 | | |
| 310300300003000 | OTHERS | BIHC-WBLA | No | World Bank Procurement Method - Request for Quotations | N/A | N/A | January 2021 | February 2021 | World Bank | 24,000,000.00 | 24,000,000.00 | - | SARO 2021 | |
| 310500100001000 | | HEMB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 2,200,000.00 | 2,200,000.00 | - | | |
| 310201100001000 | | HFDB | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 171,000.00 | 171,000.00 | - | | |
| 100000100001000 | | HFIDT-USEC | No | Shopping | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 400,000.00 | 400,000.00 | - | | |
| Sub-total | | | | | | | | | | 26,771,000.00 | 26,771,000.00 | - | | |
| 310400100001000 | CONSULTING SERVICES | EB | Yes | Negotiated Procurement - Agency-to-Agency | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 46,000,000.00 | 46,000,000.00 | - | | |
| 310201100001000 | | HFDB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 34,460,000.00 | 34,460,000.00 | - | | |
| 310202100002000 | | HHRDB | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 10,300,000.00 | 10,300,000.00 | - | | |
| 310100100003000 | | HPDPB-HSRD | Yes | Negotiated Procurement - Highly Technical Consultant | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 119,227,000.00 | 119,227,000.00 | - | | |
| 100000100001000 | | OSEC | Yes | Direct Contracting | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 2,250,000.00 | 2,250,000.00 | - | | |
| 3201011100002000 | | PCCMO | No | Negotiated Procurement - Small Value Procurement | N/A | N/A | January 2021 | February 2021 | 2020 CONAP | 500,000.00 | 500,000.00 | - | | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | GAA 2021 | 91,300,100.00 | 91,300,100.00 | - | | |
| | | PMP | Yes | Direct Contracting | N/A | N/A | January 2021 | February 2021 | GOP | 5,411,000.00 | 5,411,000.00 | - | | |
| | | PPPH | Yes | Negotiated Procurement - Highly Technical Consultant | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 500,000.00 | 500,000.00 | - | | |
| 100000100001000 | | PS | No | World Bank Procurement Method - Individual Consultant Selection | N/A | N/A | January 2021 | February 2021 | World Bank | 1,930,963.80 | 1,930,963.80 | - | PCERP | |
| 100000100001000 | | FICT-NCR | Yes | Negotiated Procurement - Highly Technical Consultant | N/A | N/A | January 2021 | February 2021 | GAA 2021 | 50,000.00 | 50,000.00 | - | | |
| Sub-total | | | | | | | | | | 311,929,063.80 | 311,929,063.80 | - | | |

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|------------------------------|--|-----------|--|--|--|--------------------------|-----------------|------------------|------------------------|------------------------|------------------|------------------|--|
| | | | | | Ads / Post of IB/REI | Sub / Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310300300002000 | INFRASTRUCTURE PROJECTS & MAJOR REPAIR | BIHC-ADB | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | Asian Development Bank | 1,182,206,499.90 | - | 1,182,206,499.90 | Health System Enhancement to Address and Limit (HEAL) COVID-19 |
| 310300300003000 | | BIHC-WBLA | No | World Bank Procurement Method - Request for Quotations | N/A | N/A | January 2021 | February 2021 | World Bank | 1,040,181,000.00 | - | 1,040,181,000.00 | GAA 2021 & SARO 2021 |
| 3201011100002000 | | PCCMO | No | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | 2020 CONAP | 80,000,000.00 | - | 80,000,000.00 | |
| 310301100001000 | | DPCB-PHM | Yes | Competitive Bidding | October - December 2020 | November - December 2020 | January 2021 | February 2021 | FAP | 718,061.29 | - | 718,061.29 | Bloomberg Prize Money |
| Sub-total | | | | | | | | | 2,303,105,561.19 | - | 2,303,105,561.19 | | |
| GRAND TOTAL | | | | | | | | | 31,510,531,221.35 | 24,633,166,066.31 | 6,877,365,155.04 | | |
| CONTINGENCY FUND (4%) | | | | | | | | | 1,260,421,248.85 | | | | |
| TOTAL | | | | | | | | | 32,770,952,470.20 | | | | |

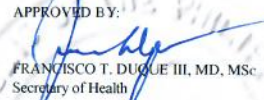
The 4% lump sum (Reference: Section 2.5 c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

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APPROVED BY:

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 Secretary of Health

