

## Department of Health Annual Procurement Plan for FY 2018

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310307100001000	DRUGS, MEDICINES & NUTRIENTS	ENCDD/LRDD	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	181,451,649.00	181,451,649.00		
310304100001000		FHO							2,338,272,171.00	2,338,272,171.00		
310305100001000		FILARIASIS							12,797,470.00	12,797,470.00		
310306100001000		FOOD AND WATERBORNE							26,742,204.00	26,742,204.00		
310500100001000		HEMB							68,732,700.00	68,732,700.00		
310306100001000		HIV/AIDS							413,729,475.38	413,729,475.38		
310305100001000		INTEGRATED HELMINTHIASIS							106,982,302.00	106,982,302.00		
310305100001000		LEPROSY							41,841,899.50	41,841,899.50		
310305100001000		MALARIA							15,499,380.00	15,499,380.00		
320101100001000		NVBSP							262,080.00	262,080.00		
310305100001000		SCHISTOSOMIASIS							84,280,000.00	84,280,000.00		
310306100002000		TB CONTROL							566,950,000.00	566,950,000.00		
<b>Sub-total</b>									3,857,541,330.88	3,857,541,330.88	-	
310302100001000	VACCINES	EOHO	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	703,000.00	703,000.00		
310303100001000		EPI							6,446,050,000.00	6,446,050,000.00		
310304100001000		FHO							250,000,000.00	250,000,000.00		
310305100002000		RABIES							580,478,000.00	580,478,000.00		
<b>Sub-total</b>									7,277,231,000.00	7,277,231,000.00	-	
310306100001000	CHEMICAL SOLUTION, REAGENT, TEST AND DEVICES	DENGUE CONTROL	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	49,651,085.00	49,651,085.00		
310302100001000		EOHO							1,504,260.00	1,504,260.00		
310305100001000		FILARIASIS							23,800,000.00	23,800,000.00		
310306100001000		FOOD AND WATERBORNE							3,000,000.00	3,000,000.00		
310500100001000		HEMB							5,558,000.00	5,558,000.00		
310306100001000		HIV/AIDS							335,138,051.70	335,138,051.70		
310305100001000		MALARIA							21,440,000.00	21,440,000.00		
320101100001000		PBC-NVBSP							70,233,554.22	70,233,554.22		
320101100001000		NVBSP							194,307,108.44	194,307,108.44		
310305100001000		SCHISTOSOMIASIS							16,218,000.00	16,218,000.00		
310306100002000		TB CONTROL							209,250,000.00	209,250,000.00		
<b>Sub-total</b>									930,100,059.36	930,100,059.36	-	
310304100001000	FP COMMODITY	FHO	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	233,390,000.00	233,390,000.00		
<b>Sub-total</b>									233,390,000.00	233,390,000.00	-	
310306100001000	MEDICAL/DENTAL & LABORATORY SUPPLY	EMERGING AND RE-EMERGING	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	8,694,400.00	8,694,400.00		
310302100001000		EOHO							457,823.00	457,823.00		
310303100001000		EPI							185,544,000.00	185,544,000.00		
310304100001000		FHO							445,347,577.17	445,347,577.17		
310500100001000		HEMB							23,078,850.00	23,078,850.00		
310306100001000		HIV/AIDS							28,000,000.00	28,000,000.00		
310305100001000		MALARIA							3,000,000.00	3,000,000.00		
320101100001000		PBC-NVBSP							24,149,920.00	24,149,920.00		
320101100001000		NVBSP							66,988,568.00	66,988,568.00		
310306100002000		TB CONTROL							8,750,000.00	8,750,000.00		
<b>Sub-total</b>									794,011,138.17	794,011,138.17	-	
310201100002000	HEALTH EQUIPMENT & DEVICE	NVBSP	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP	194,832,000.00	-	194,832,000.00	
<b>Sub-total</b>									194,832,000.00	-	194,832,000.00	

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				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
20000000001000	INFORMATION TECHNOLOGY (IT)/ COMMUNICATION EQUIPMENT/SOFTWARE	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP							
31020110003000		BLHSD													
310400100001000		EB													
310500100001000		HEMB													
310201100001000		HFDB													
310203100001000		HPCS													
310100100002000		HPDPB													
200000000001000		KMITS													
320101100001000		NVBSP													
100000100001000		OFIM													
100000100001000		OPHS													
310301100001000		PHILNOS													
100000100001000		PS													
<b>Sub-total</b>									975,000.00	-	975,000.00				
310301100001000	MEDIA PLACEMENT	DENGUE CONTROL	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP							
310301100001000		FHO													
310301100001000		FILARIASIS													
310301100001000		FOOD AND WATERBORNE													
310301100001000		HIV/AIDS													
310203100001000		HPCS													
310201100004000		PD													
310301100001000		TB CONTROL													
<b>Sub-total</b>									10,000,000.00	10,000,000.00					
310301100001000	IEC MATERIALS	DENGUE CONTROL	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP							
310400100001000		EB													
310301100001000		EMERGING AND RE-EMERGING													
310301100001000		EOHO													
310301100001000		FHO													
310301100001000		FILARIASIS													
100000100001000		FMS													
310301100001000		FOOD AND WATERBORNE													
310500100001000		HEMB													
310201100001000		HFDB													
310301100001000		HIV/AIDS													
310203100001000		HPCS													
200000000001000		KMITS													
310301100001000		LEPROSY													
320101100001000		PBC-NVBSP													
320101100001000		NVBSP													
310201100004000		PD													
<b>Sub-total</b>									500,000.00	500,000.00					
<b>Sub-total</b>									591,377,865.00	20,735,365.00	570,642,500.00				
<b>Sub-total</b>									223,500,000.00	223,500,000.00	-				
<b>Sub-total</b>									58,809,989.00	58,809,989.00	-				

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of PIP)
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	OFFICE EQUIPMENT, FURNITURES, APPLIANCES, DEVICE & SUPPLY	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310201100003000		BLHSD							10,013,188.71	10,013,188.71		
310400100001000		EB							289,500.00	289,500.00		
310500100001000		HEMB							567,034.00	567,034.00		
330101100002000		HFSRB							35,000.00	35,000.00		
310202100002000		HHRDB							699,445.70	699,445.70		
310203100001000		HPCS							550,000.00	550,000.00		
310100100002000		HPDPB							34,497,700.00	34,497,700.00		
200000000001000		KMITS							12,000.00	12,000.00		
100000100001000		LS							121,960.00	121,960.00		
320101100001000		PBC-NVBSP							307,000.00	307,000.00		
100000100001000		OFIM							211,148.12	211,148.12		
100000100001000		PAU							43,900.00	43,900.00		
310301100001000		PHLNOS							90,488.00	90,488.00		
100000100001000		PS							50,000.00	50,000.00		
									402,000.00	402,000.00		
		<b>Sub-total</b>	<b>47,890,364.53</b>	<b>47,890,364.53</b>	-							
100000100001000	CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310100100001000		BIHC							723,599.00	723,599.00		
310201100003000		BLHSD							21,750.00	21,750.00		
310301100001000		DPCB-ODIV							1,000,000.00	1,000,000.00		
310201100001000		HFDB							555,550.00	555,550.00		
200000000001000		KMITS							169,500.00	169,500.00		
100000100001000		LS							5,702,000.00	5,702,000.00		
320101100001000		PBC-NVBSP							400,000.00	400,000.00		
320101100001000		NVBSP							1,015,345.00	1,015,345.00		
100000100001000		PAU							15,000.00	15,000.00		
100000100001000		OAFP							85,593.10	85,593.10		
100000100001000		OFIM							100,000.00	100,000.00		
100000100001000		PS							10,200.00	10,200.00		
									410,000.00	410,000.00		
		<b>Sub-total</b>	<b>10,208,537.10</b>	<b>10,208,537.10</b>	-							
310306100001000	PEST CONTROL PRODUCT	DENGUE CONTROL	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310305100001000		MALARIA							124,251,390.00	124,251,390.00		
		<b>Sub-total</b>	<b>154,082,467.50</b>	<b>154,082,467.50</b>	-							
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLY	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310100100001000		BIHC							276,399.00	276,399.00		
100000100001000		FMS							157,500.00	157,500.00		
310100100002000		HPDPB							43,000.00	43,000.00		
200000000001000		KMITS							27,000.00	27,000.00		
100000100001000		LS							25,200.00	25,200.00		
320101100001000		NVBSP							23,160.00	23,160.00		
100000100001000		OAFP							191,758.22	191,758.22		
100000100001000		OPHS							123,000.00	123,000.00		
		40,000.00	40,000.00									
		<b>Sub-total</b>	<b>907,017.22</b>	<b>907,017.22</b>	-							
100000100001000	WAREHOUSE SUPPLY	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
		<b>Sub-total</b>	<b>1,922,000.00</b>	<b>1,922,000.00</b>	-							
100000100001000	PUBLICATION/SUBSCRIPTION	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				
310400100001000		EB							10,000.00	10,000.00		
310500100001000		HEMB							316,988.00	316,988.00		
200000000001000		KMITS							11,988.00	11,988.00		
100000100001000		OPHS							8,459,900.00	8,459,900.00		
310201100004000		PD							48,000.00	48,000.00		
100000100001000		PS							1,000,000.00	1,000,000.00		
		800,000.00	800,000.00									

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<b>Sub-total</b>									10,646,876.00	10,646,876.00	-								
310100100001000	PROMOTIONAL/SOUVENIR ITEMS	BIHC	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP		355,000.00	355,000.00								
310201100003000		BLHSD								360,000.00	360,000.00								
310500100001000		HEMB								2,150,000.00	2,150,000.00								
310201100001000		HFDB								3,499,850.00	3,499,850.00								
310203100001000		HPCS								2,200,000.00	2,200,000.00								
310100100002000		HPDPB								200,000.00	200,000.00								
320101100001000		PBC-NVBSP								2,907,495.00	2,907,495.00								
320101100001000		NVBSP								4,018,400.00	4,018,400.00								
100000100001000		OFIM								182,500.00	182,500.00								
310201100004000		PD								424,800.00	424,800.00								
<b>Sub-total</b>									16,298,045.00	16,298,045.00	-								
310305100001000	OTHERS	FILARIASIS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP		150,000.00	150,000.00								
310500100001000		HEMB								36,599,600.00	36,599,600.00								
310203100001000		HPCS								17,100.00	17,100.00								
320101100001000		NVBSP								593,200.00	593,200.00								
<b>Sub-total</b>									37,359,900.00	37,359,900.00	-								
100000100001000	LEASE OF VENUE/TRAININGS/MEETINGS/SEMINARS	AS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JANUARY - DECEMBER 2018	JANUARY - DECEMBER 2018	GOP		1,700,000.00	1,700,000.00								
310100100001000		BIHC								3,068,000.00	3,068,000.00								
310201100003000		BLHSD								7,246,910.00	7,246,910.00								
310301100001000		DENGUE CONTROL								2,800,000.00	2,800,000.00								
310301100001000		DPCB-ODIV								3,268,000.00	3,268,000.00								
310400100001000		EB								9,355,000.00	9,355,000.00								
310301100001000		EMERGING AND RE-EMERGING								3,355,200.00	3,355,200.00								
310301100001000		ENCDDL/RRDD								9,906,000.00	9,906,000.00								
310301100001000		EOHO								19,176,000.00	19,176,000.00								
310301100001000		FHO								30,000,000.00	30,000,000.00								
310301100001000		FILARIASIS								8,458,200.00	8,458,200.00								
100000100001000		FMS								3,340,800.00	3,340,800.00								
310301100001000		FOOD AND WATERBORNE								4,458,100.00	4,458,100.00								
310201100001000		HFDB								46,240,000.00	46,240,000.00								
330101100002000		HFSRB								4,669,000.00	4,669,000.00								
310202100002000		HHRDB								10,688,000.00	10,688,000.00								
310301100001000		HIV/AIDS								2,300,000.00	2,300,000.00								
310203100001000		HPCS								600,000.00	600,000.00								
310100100002000		HPDPB								4,380,900.00	4,380,900.00								
310301100001000		INTEGRATED HELMINTHIASIS								792,000.00	792,000.00								
200000000001000		KMITS								42,344,200.00	42,344,200.00								
310301100001000		LEPROSY								6,200,000.00	6,200,000.00								
100000100001000		LS								1,566,000.00	1,566,000.00								
310301100001000		MALARIA								2,122,200.00	2,122,200.00								
320101100001000		PBC-NVBSP								1,693,000.00	1,693,000.00								
320101100001000		NVBSP								6,680,000.00	6,680,000.00								
100000100001000		OAFP								2,370,000.00	2,370,000.00								
100000100001000		OFIM								3,150,000.00	3,150,000.00								
310201100004000		PD								6,371,000.00	6,371,000.00								
100000100001000		PS								2,959,600.00	2,959,600.00								
310301100001000		SCHISTOSOMIASIS								2,550,000.00	2,550,000.00								
310301100001000		TB CONTROL								7,529,800.00	7,529,800.00								
<b>Sub-total</b>										261,337,910.00	261,337,910.00	-							

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310301100001000	EVENT ORGANIZING	DENGUE CONTROL	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP						
310301100001000		ENCDDL/RDD												
310301100001000		FHO												
310301100001000		FILARIASIS												
310202100002000		HHRDB												
310203100001000		HPCS												
310201100004000		PD												
<b>Sub-total</b>									92,000,000.00	92,000,000.00	-			
310301100001000	CONTRACT OF SERVICE	AS	COMPETITIVE BIDDING	DECEMBER 2017	JANUARY 2018	FEBRUARY 2018	FEBRUARY 2018	GOP				438.8M shall be charged against the respective program (Warehousing, Hauling and Brokerage Series)		
310301100001000		EMERGING AND RE-EMERGING												
310500100001000		HEMB												
310203100001000		HPCS												
200000000001000		KMITS												
320101100001000		PBC-NVBSP												
310201100004000		PD												
<b>Sub-total</b>									624,987,180.25	624,987,180.25	-			
310201100003000	CONSULTANCY SERVICE	BLHSD	COMPETITIVE BIDDING	JANUARY 2017	JANUARY/FEBRUARY 2018	MARCH 2018	MARCH/APRIL 2018	GOP						
310301100001000		ENCDDL/RDD												
310301100001000		FHO												
310201100001000		HFDB												
310202100002000		HHRDB												
310203100001000		HPCS												
310100100003000		HPDPB												
200000000001000		KMITS												
310100100002000		OPHS												
310301100001000		SCHISTOSOMIASIS												
<b>Sub-total</b>									228,217,481.00	228,217,481.00	-			
200000000001000	CIVIL WORK	KMITS	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2018	MARCH 2018	MARCH 2018	GOP	1,000,000.00	-	1,000,000.00			
<b>Sub-total</b>									1,000,000.00	-	1,000,000.00			
<b>GRAND TOTAL</b>									15,771,902,551.01	14,781,928,051.01	766,474,500.00			
<b>CONTINGENCY FUND (4%)</b>									630,876,102.04					
<b>TOTAL</b>									16,402,778,653.05					

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4% contingency shall cover the Emergency Purchase)

SUBMITTED BY:

MA. THERESA G. VERA, MD, MHA, MSc, CESO IV  
Director IV  
Procurement Service

EVALUATED BY:

LAUREANO C. CRUZ, MPA  
Director IV  
Financial and Management Service

RECOMMENDING APPROVAL BY:

MA. CAROLINA V. TAINO, CPA, MGM, CESO IV  
Undersecretary of Health  
Office for Administration, Finance and Procurement

APPROVED BY:

FRANCISCO T. DUQUE III, MD, MSc  
Secretary of Health