

Department of Health Annual Procurement Plan for FY 2018

ITEM DESCRIPTION / GENERAL SPECIFICATIONS	TOTAL QUANTITY	UNIT COST	ABC	END-USER	
DRUGS, MEDICINES & NUTRIENTS					
LOSARTAN, 50MG TABLET	5,304,000	15.00	79,560,000.00	ENCDD/LRDD	
PAYMENT FOR WAREHOUSE AND FREIGHT SERVICES (5%)			3,978,000.00		
AMLODIPINE, 5MG TABLET	3,763,200	7.00	26,342,400.00		
PAYMENT FOR WAREHOUSE AND FREIGHT SERVICES (5%)			1,317,120.00		
SIMVASTATIN, 20MG TABLET	168,000	40.00	6,720,000.00		
GLICLAZIDE, 30MG TABLET	168,000	30.00	5,040,000.00		
BIPERIDIN HYDROCHLORIDE, 2MG TABLET	560,100	5.21	2,918,121.00		
DIPHENHYDRAMINE (AS HYDROCHLORIDE), 50MG/ML,	321,650	45.00	14,474,250.00		
FLUPENTIXOL (AS DECANOATE) 20MG, 1ML/AMP	59,750	95.00	5,676,250.00		
FLUOXETINE 20MG, DISPERSIBLE TABLET	156,000	30.49	4,756,440.00		
HALOPERIDOL, 20MG TABLET	284,900	17.00	4,843,300.00		
HALOPERIDOL, 5MG TABLET	26,000	2.20	57,200.00		
LITHIUM CARBONATE, 450MG MR TABLET	274,000	5.00	1,370,000.00		
OLANZAPINE, 10MG TABLET	176,400	36.15	6,376,860.00		
RISPERIDONE, 1MG TABLET	242,600	20.28	4,919,928.00		
RISPERIDONE, 4MG TABLET	18,000	11.71	210,780.00		
DIVALPROEX SODIUM 250MG, MR TABLET	75,000	43.88	3,291,000.00		
VALPROATE DISODIUM/VALPROIC ACID, 250MG SYRUP	20,000	480.00	9,600,000.00		
SUB-TOTAL			181,451,649.00		
VITAMIN A 100,000 IU	1,727,000	1.00	1,727,000.00		FHO
VITAMIN A 200,000 IU	30,828,500	1.15	35,452,775.00		
IRON DROPS 15MG ELEMENTAL IRON/0.6ML	1,002,900	10.65	10,680,885.00		
IRON TABLETS WITH 400 MCG FOLIC ACID	1,257,465,400	0.50	628,732,700.00		
MICRONUTRIENT POWDER	569,703,313	1.15	655,158,810.00		
ZINC SYRUP, 55MG/ML, 60ML SYRUP	275,000	15.00	4,125,000.00		
ZINC DROPS 27.5ML/ML, 15ML DROPS	276,000	14.50	4,002,000.00		
CALCIUM CARBONATE 500MG ELEMENTAL CALCIUM	246,600,000	1.00	246,600,000.00		
LIPID-BASED NUTRIENTS SMALL QUANTITY (LNS)-FOR CHILDREN	16,635,587	23.00	382,618,501.00		
LIPID-BASED NUTRIENTS SMALL QUANTITY (LNS)-FOR PREGNANT WOMEN	5,437,000	23.00	125,051,000.00		
LIPID-BASED NUTRIENTS SMALL QUANTITY (LNS)-FOR LACTATING MOTHER	5,082,500	23.00	116,897,500.00		
READY TO USE THERAPEUTIC FOOD (RUTF)SACHET, BOX OF 150'S	25,500	2,623.00	66,886,500.00		
F-75 (THERAPEUTIC DIET), SACHET , BOX OF 120'S	500	3,890.00	1,945,000.00		
F-100 (THERAPEUTIC DIET), SACHET, BOX OF 90'S	500	4,845.00	2,422,500.00		
READY -TO-USE SUPPLEMENTARY FOOD (RUSF), SACHET	2,000,000	23.00	46,000,000.00		
AMOXICILLIN 100MG/ML,GRANULES/POWDER FOR DROPS (SUSPENSION), 15 ML (AS TRIHYDRATE), AMBER BOTTLE WITH DROPPER	192,000	16.00	3,072,000.00		
AMOXICILLIN 250MG/ML,GRANULES/POWDER FOR SUSPENSION, 60ML AMBER BOTTLE (AS TRIHYDRATE)	460,000	15.00	6,900,000.00		
SUB-TOTAL			2,338,272,171.00		
DIETHYLCARBAMAZINE CITRATE (DEC)	20,546,600	0.45	9,245,970.00	FILARIASIS	
MUPIROCIN OINTMENT	12,000	167.38	2,008,560.00		
IMIDAZOLE CREAM	21,400	72.10	1,542,940.00		
SUB-TOTAL			12,797,470.00		
ORAL REHYDRATION SALTS (75 REPLACEMENT)	3,264,300	4.28	13,971,204.00	FOOD AND WATERBORNE	
ZINC SYRUP 60ML	368,900	15.00	5,533,500.00		
ZINC DROPS	482,500	15.00	7,237,500.00		
SUB-TOTAL			26,742,204.00		

AMLODIPINE 10 MG TABLET (AS BESILATE/CAMSYLATE)	100,000	31.50	3,150,000.00
CLONIDINE 75MCG, TABLET	50,000	19.68	984,000.00
LOSARTAN ORAL 50 MG TABLET (AS POTASSIUM SALT)	100,000	15.00	1,500,000.00
METOPROLOL (AS TARTRATE) 100 MG TABLET	100,000	2.03	203,000.00
TELMISARTAN 80MG TABLET	50,000	40.04	2,002,000.00
METFORMIN 500 MG TABLET, 100 MG TABS/BOX	500,000	0.85	425,000.00
SIMVASTATIN 20 MG TAB	100,000	0.82	82,000.00
AMOXICILLIN ORAL 500 MG CAPSULE (AS TRIHYDRATE)	50,000	25.62	1,281,000.00
AMOXICILLIN ORAL 250 MG/5 ML POWDER/GRANULES FOR SUSPENSION, 60 ML BOTTLE (AS TRIHYDRATE)	50,000	18.50	925,000.00
CIPROFLOXACIN 500MG, TABLET	100,000	1.78	178,000.00
CEFALEXIN 500 MG CAPSULE	50,000	2.81	140,500.00
CEFUROXIME 500 MG TAB	50,000	12.00	600,000.00
CEFUROXIME 250 MG/5 ML 60 ML BOTTLE	20,000	254.41	5,088,200.00
CO- AMOXICLAV 500MG AMOXICILLIN (AS TRIHYDRATE) + 125MG POTASSIUM CLAVULANATE PER TABLET	500,000	11.83	5,915,000.00
CO- AMOXICLAV SUSPENSION, 60ML BOTTLE, 250MG +62.5MG	25,000	225.59	5,639,750.00
COTRIMOXAZOLE ORAL :800 MG SULFAMETHOXAZOLE + 160 MG TRIMETHOPRIM PER TABLET	100,000	1.20	120,000.00
COTRIMOXAZOLE ORAL :200 MG SULFAMETHOXAZOLE + 40 MG TRIMETHOPRIM PER 5 ML SUSPENSION	10,000	18.32	183,200.00
DOXYCYCLINE ORAL 100 MG CAPSULE (AS HYCLATE)	50,000	16.10	805,000.00
METRONIDAZOLE 500 MG TABLET	50,000	1.29	64,500.00
METRONIDAZOLE 125MG/5ML, 60 ML SUSPENSION	50,000	19.75	987,500.00
ASCORBIC ACID (VIT C) ORAL 500 MG TABLET (COATED)	500,000	0.69	345,000.00
ASCORBIC ACID (VIT C) 100MG/5ML 120ML SYRUP	25,000	24.00	600,000.00
FERROUS SULFATE + FOLIC ACID	200,000	0.96	192,000.00
MULTIVITAMINS CAPSULE	500,000	3.02	1,510,000.00
MULTIVITAMINS SYRUP, 5ML, 120ML	25,000	56.17	1,404,250.00
VITAMIN B1B6B12 ORAL 100 MG B1 + 5 MG B6 +50 MICROGRAM B12 PER TABLETS	3,000,000	1.25	3,750,000.00
RETINOL (VITAMIN A) 200,000 IU SOFT GEL CAPSULE WITH NIPPLE (AS PALMITATE)	150,000	1.36	204,000.00
ZINC (EQUIVALENT TO 20 MG. ELEMENTAL ZINC) 5ML SYRUP, 60 ML. BOTTLE (AS SULFATE MONOHYDRATE)	10,000	15.00	150,000.00
ZINC CHEWABLE TAB (EQUIVALENT TO 10MG ELEMENTAL ZINC) (AS GLUCONATE)	100,000	2.00	200,000.00
READY-TO USE SUPPLEMENTARY FOOD	5,000	25.00	125,000.00
MICRONUTRIENT POWDER	500,000	1.30	650,000.00
LAGUNDI [(VITEX NEGUNDO L . FAM. {VERBENACEAE})] 300 MG TABLET 30 TABLETS PER TREATMENT PACK	50,000	54.00	2,700,000.00
LAGUNDI [(VITEX NEGUNDO L . FAM. {VERBENACEAE})] ORAL 300MG/ 5 ML SYRUP, 120 ML BOTTLE	25,000	90.00	2,250,000.00
PARACETAMOL ORAL 500 MG TABLET	2,000,000	0.30	600,000.00
PARACETAMOL 250 MG SYRUP, AMBER BOTTLE	25,000	16.74	418,500.00
CELECOXIB 200 MG CAPSULE	50,000	8.03	401,500.00
MEFENAMIC ACID ORAL 500 MG CAPSULE	3,000,000	0.73	2,190,000.00
LOPERAMIDE 2 MG CAPSULE (AS HYDROCHLORIDE)	100,000	0.57	57,000.00
OMEPRAZOLE 40MG, CAPSULE	50,000	10.30	515,000.00
ORAL REHYDRATION SALTS ORAL (ORS 75 - REPLACEMENT)	300,000	4.28	1,284,000.00
SAMBONG [BLUMEA BALSAMIFERA, L. DC (FAM. COMPOSITAE)] ORAL 250 MG TABLET	50,000	121.80	6,090,000.00

HEMB

MUPIROCIN OINTMENT 2%, 5G TUBE	10,000	78.18	781,800.00	
SILVER SULFADIAZINE CREAM, 1%, 15G TUBE	10,000	125.19	1,251,900.00	
SULFUR OINTMENT, 5%, 15G TUBE	10,000	61.59	615,900.00	
FUSIDATE SODIUM/FUCIDIC ACID CREAM, 2%, 5G TUBE	10,000	48.47	484,700.00	
GENTAMYCIN EYE DROPS 0.3%, 5ML BOTTLE	10,000	147.29	1,472,900.00	
SALBUTAMOL 2MG/ML, 2.5 ML NEBULES	50,000	8.31	415,500.00	
SALBUTAMOL 2 MG TABLETS	50,000	0.30	15,000.00	
SALBUTAMOL 2MG/5ML, 60 ML SYRUP	10,000	15.20	152,000.00	
CETIRIZINE 10MG, TABLET	50,000	0.49	24,500.00	
CETIRIZINE 1MG/ML, 60ML, BOTTLE	20,000	100.43	2,008,600.00	
BAYABAS SOAP, 130 GRAMS, BAR, INDIVIDUALLY PACKED	100,000	28.00	2,800,000.00	
AKAPULKO SOAP, 130 GRAMS, BAR, INDIVIDUALLY PACKED	100,000	28.00	2,800,000.00	
SUB-TOTAL			68,732,700.00	
EFAVIRENZ (EFV) 600MG TABLETS, 30 TABLETS PER BOTTLE	27,376	212.50	5,817,400.00	
LAMIVUDINE 150MG TABLETS, 60 TABLETS PER BOTTLE	2,626	140.63	369,294.38	
NEVIRAPINE 200MG TABLETS, 60 TABLETS PE RBOTTLE	14,257	156.25	2,227,656.25	
TENOFOVIR 300MG TABLETS, 30 TABLETS PER BOTTLE	49,032	187.50	9,193,500.00	
ABACAVIR 300MG TABLETS, 60 TABLETS PER BOTTLE	2,336	718.75	1,679,000.00	
NEVIRAPINE 10MG/ML ORAL SUSPENSION, BOTTLE OF 240ML	1,066	155.00	165,230.00	
LAMIVUDINE 10MG/ML ORAL SUSPENSION, BOTTLE OF 240ML	860	160.00	137,600.00	
ZIDOVUDINE 10MG/ML ORAL SUSPENSION, BOTTLE OF 240ML	1,040	176.00	183,040.00	
LAMIVUDINE 150MG + ZIDOVUDINE 300MG TABLETS, 60 TABLETS PER BOTTLE	43,252	412.50	17,841,450.00	
LAMIVUDINE 300MG + TENOFOVIR 300MG TABLETS, 30 TABLETS PER BOTTLE	5,976	273.13	1,632,244.00	
LAMIVUDINE 300MG + TENOFOVIR 300MG + EFAVIRENZ 600MG TABLETS, 30 TABLETS PER BOTTLE	191,361	512.50	98,072,512.50	HIV/AIDS
LOPINAVIR 200MG + RITONAVIR 50MG TABLETS, 120 TABLETS PER BOTTLE	7,813	1,500.00	11,719,500.00	
5% ROYALTY FEE	7,813	75.00	585,975.00	
AZITHROMYCIN 500MG, BLISTER OF 2 TABLETS	113,325	50.00	5,666,250.00	
CEFIXIME 400MG TABLET	83,325	121.00	10,082,325.00	
PENICILLIN G. BENZANTHINE (BENZANTHINE BENZYL PENICILLIN) POWDER FOR INJECTION 1.2M UNITS, 5ML VIAL (MR)(IM)	49,995	58.45	2,922,207.75	
CEFTRIAZONE (AS SODIUM/DISODIUM SALT) 500MG POWDER FOR INJECTION + 5ML DILUENT VIAL (IV)	8,000	62.11	496,880.00	
SULFAMETHOXAZOLE + TRIMETOPRIM (CO-TRIMOXSOZOLE 800MG/160MG TABLET	135,260	1.20	162,312.00	
FLUCONAZOLE 200MG TABLET OR CAPSULE	155,910	333.35	51,972,598.50	
VALGANCICLOVIR 450MG TABLET	115,125	220.00	25,327,500.00	
SOFOBSUVIR 400MG TABLET, 30 TABLETS PER BOTTLE	21,000	4,675.00	98,175,000.00	
DACLATASVIR 90MG TABLET, 30 TABLETS PER BOTTLE	21,000	3,300.00	69,300,000.00	
SUB-TOTAL			413,729,475.38	
ALBENDAZOLE	100,926,700	1.06	106,982,302.00	INTEGRATED HELMINTHIASIS
SUB-TOTAL			106,982,302.00	
BETAMETHASONE	135,600	47.66	6,462,696.00	
PREDNISONE	2,000,000	2.50	5,000,000.00	
FUSIDATE SODIUM/FUSIDIC ACID OINTMENT	90,340	94.24	8,513,641.00	
FUSIDATE SODIUM/FUSIDIC ACID CREAM	117,750	48.47	5,707,342.50	
CLOXACILLIN TAB	79,000	63.81	5,040,990.00	LEPROSY
VITAMIN B1,B6,B12	2,820,000	1.79	5,044,980.00	
ASCORBIC ACID	675,000	0.67	452,250.00	
OFLOXACIN	2,000,000	2.81	5,620,000.00	
SUB-TOTAL			41,841,899.50	

ARTEMETHER+LUMEFANTRINE 20MG ARTEMETHER+120MG LUMEFANTRINE TABLET, 24 TABS PER BLISTER PACK, 1 BOX=30 BP=720 TABS PER BOX	400	1,872.00	748,800.00	
ARTEMETHER+LUMEFANTRINE 20MG ARTEMETHER+120MG LUMEFANTRINE TABLET, 18 TABS PER BLISTER PACK, 1 BOX=30 BP=540 TABS PER BOX	40	1,404.00	56,160.00	
ARTEMETHER+LUMEFANTRINE 20MG ARTEMETHER+120MG LUMEFANTRINE TABLET, 12 TABS PER BLISTER PACK, 1 BOX=30 BP=360 TABS PER BOX	35	1,040.00	36,400.00	MALARIA
ARTEMETHER+LUMEFANTRINE 20MG ARTEMETHER+120MG LUMEFANTRINE TABLET, 6 TABS PER BLISTER PACK, 1 BOX=30 BP=180 TABS PER BOX	35	572.00	20,020.00	
PRIMAQUINE	4,500	2,600.00	11,700,000.00	
CHLOROQUINE	4,500	208.00	936,000.00	
ARTESUNATE SUPPOSITORY	450	2,080.00	936,000.00	
ARTESUNATE INJECTIBLE	10,250	104.00	1,066,000.00	
		SUB-TOTAL	15,499,380.00	
NORMAL SALINE SOLN (NSS) 1LIT	936	280.00	262,080.00	NVBSP
		SUB-TOTAL	262,080.00	
PRAZIQUANTEL	12,040,000	7.00	84,280,000.00	SCHISTOSOMIASIS
		SUB-TOTAL	84,280,000.00	
CAT 1	414,000	1,050.00	434,700,000.00	
TB DRUGS FOR CHILDREN	55,000	1,920.00	105,600,000.00	
ISONIAZID (INH) SYRUP	30,000	220.00	6,600,000.00	TB CONTROL
FREIGHT AND HANDLING; DUTIES AND TAXES; AND WAREHOUSE RENTAL			20,050,000.00	
		SUB-TOTAL	566,950,000.00	
		TOTAL	3,857,541,330.88	
VACCINE				
HEPA B VACCINE (RECOMBINANT DNA) FOR ADULT	3,800	185.00	703,000.00	EOHO
		SUB-TOTAL	703,000.00	
BIVALENT ORAL POLIO VACCINE (BOPV)	10,000,000	8.00	80,000,000.00	
PENTAVALENT (DPT-HEPB-HIB)	7,000,000	77.50	542,500,000.00	
MEASLES MUMPS AND RUBELLA (MMR)	2,000,000	63.50	127,000,000.00	
INACTIVATED POLIO VACCINE (IPV)	3,000,000	122.00	366,000,000.00	
PNEUMOCOCCAL CONJUGATE VACCINE (PCV-13)	4,850,000	877.00	4,253,450,000.00	
JAPANESE ENCEPHALITIS	3,000,000	27.00	81,000,000.00	
MEASLES RUBELLA (MR)	6,000,000	33.55	201,300,000.00	
TETANUS DIPHTHERIA (TD)	7,000,000	8.40	58,800,000.00	
INFLUENZA POLYVALENT VACCINE	2,000,000	188.00	376,000,000.00	
POLYSACCHARIDE POLYVALENT PNEUMOCOCCAL VACCINE	1,000,000	360.00	360,000,000.00	
		SUB-TOTAL	6,446,050,000.00	
HUMAN PAPILOMA VIRUS (HPV) VACCINE	500,000	500.00	250,000,000.00	FHO
		SUB-TOTAL	250,000,000.00	
VERO CELL	4,000,000	80.00	320,000,000.00	
EQUINE RABIES	260,478	1,000.00	260,478,000.00	RABIES
		SUB-TOTAL	580,478,000.00	
		TOTAL	7,277,231,000.00	
CHEMICAL SOLUTION, REAGENT, TEST AND DEVICES				
DENGUE RDT KITS	239,905	150.00	35,985,750.00	
NUCLEIC ACID AMPLIFICATION TEST - LOOP MEDIATED ISOTHERMAL AMPLIFICATION ASSAY (NAAT-LAMP) (COMPATIBLE WITH EXISTING DEVICE)	359	38,065.00	13,665,335.00	DENGUE CONTROL
		SUB-TOTAL	49,651,085.00	
1.25% SODIUM HYPOCHLORITE SOLUTION	33,428	45.00	1,504,260.00	EOHO
		SUB-TOTAL	1,504,260.00	
FILARIASIS TEST STRIP	59,500	400.00	23,800,000.00	FILARIASIS
		SUB-TOTAL	23,800,000.00	
CHOLERA RAPID TEST	3,000	1,000.00	3,000,000.00	FOOD AND WATERBORNE
		SUB-TOTAL	3,000,000.00	

1. ENZYME/CHROMOGENIC SUBSTRATE AGAR, FOR TOTAL AND FECAL COLIFORM TEST FOR DRINKING WATER BASED ON THE DETECTION OF B-D GALACTOSIDASE AND B-GLUCURONIDASE ENZYMES USING CHROMOGENIC AND FLUOROGENIC SUBSTRATE, STERILIZED				HEMB
2. PROVIDE COMPARATOR FOR POSITIVE SAMPLE				
3. WATER SAMPLING BOTTLE WITH CAP CONTAINING NA THIOSUFATE, 120 ML , ROUND POLYETHYLENE	34	90,000.00	3,060,000.00	
1. TROCLOSENE SODIUM 67 MG EFFERSCENT TABLET, FOR WATER PURIFICATION	500,000	3.70	1,850,000.00	
2. DIETHYL PARAPHENYLENE DIAMINE (DPD) NO. 1, POWDER FOR FREE CHLORINE ANALYSIS IN POWDER PILLOWS, 100 POWDER PILLOWS PER BOX, FOR USE OF ORBECO -HELIGE PORTABLE SERIES 942, SPECIFIC TEST (CHLORINE) MINI ANALYST	150	1,680.00	252,000.00	
CHLORINE GRANULE (FOR WATER TREATMENT UNIT)	24	7,500.00	180,000.00	
FERRIC CHLORIDE (FOR WATER TREATMENT UNIT)	24	9,000.00	216,000.00	
SUB-TOTAL			5,558,000.00	
CD4 REAGENTS COMPATIBLE WITH BD FACS COUNT MACHINE 50 TEST PER KIT	18	71,632.12	1,289,378.20	HIV/AIDS
CD4 CARTRIDGE COMPATIBLE WITH BD FACS PRESTO MACHINE, 100 TEST PER KIT	144	95,000.00	13,680,000.00	
CD4 CARTRIDGE COMPATIBLE WITH PIMA MACHINE, 100 TEST PER KIT	78	95,000.00	7,410,000.00	
CD4 REAGENTS AND OTHER CONSUMABLES COMPATIBLE WITH CYFLOW_SL3 MACHINE, 100 TEST PER KIT	30	66,338.25	1,990,147.50	
CD4 REAGENTS COMPATIBLE WITH FACSVIA MACHINE, 50 TEST PER KIT	20	134,000.00	2,680,000.00	
NATIONAL REFERENCE LABORATORY HIV VIRAL LOAD REAGENTS	315	127,600.00	40,194,000.00	
POINT OF CARE HIV VIRAL LOAD REAGENTS	7,500	2,500.00	18,750,000.00	
HEPATITIS C VIRAL LOAD REAGENTS	50	150,538.04	7,526,902.00	
HEPATITIS B VIRAL LOAD REAGENTS	400	94,982.31	37,992,924.00	
HIV SCREENING RAPID DIAGNOSTIC TEST	1,500,000	50.00	75,000,000.00	
rHIVda CONFIRMATORY RAPID DIAGNOSTIC TEST	25,000	100.00	2,500,000.00	
rHIVda RE-CONFIRMATORY/DIFFERENTIATION TEST	25,000	1,250.00	31,250,000.00	
SYPHILIS ANTIBODY RAPID DIAGNOSTIC TEST	780,000	75.00	58,500,000.00	
SYPHILIS RAPID PLASMA REAGIN (RPR) TEST	250	1,000.00	250,000.00	
TREPONEMA PALLIDUM PARTICLE AGGLUTINATION TEST (TPPA)	19,500	65.00	1,267,500.00	
HEPATITIS B SURFACE ANTIGEN RAPID DIAGNOSTIC TEST	600,000	50.00	30,000,000.00	
HEPATITIS C RAPID DIAGNOSTIC TEST	11,700	100.00	1,170,000.00	
CRYOVIAL 2ML	400	6,468.00	2,587,200.00	
CRYOBOX	2,750	400.00	1,100,000.00	
SUB-TOTAL			335,138,051.70	

MALARIA COMBO RDT TEST KIT	6,700	3,200.00	21,440,000.00	MALARIA
SUB-TOTAL			21,440,000.00	
HCV TEST KIT (ANTIBODY ASSAY)	62,797	167.99	10,549,268.03	PBC-NVBSP
HBV TEST KIT (ANTIGEN ASSAY)	62,797	48.99	3,076,425.03	
HIV TEST KIT (ANTIGEN AND ANTIBODY ASSAY)	62,797	95.99	6,027,884.03	
SYPHILLIS TEST KIT (ANTIBODY ASSAY)	62,797	37.70	2,367,446.90	
MALARIA TEST KIT (ANTIGEN ASSAY)	62,797	79.49	4,991,733.53	
IMMUNOHEMATOLOGY ABO AND RH GROUPING REAGENTS	66,687	250.00	16,671,750.00	
PROCUREMENT OF APHERESIS KITS AND ACD-A 500 ML	930	10,601.19	9,859,106.70	
HEMATOLOGY ANALYZER REAGENT	9,750	50.00	487,500.00	
PATHOGEN REDUCTION KIT (WHOLE BLOOD)	2,000	3,000.00	6,000,000.00	
PATHOGEN REDUCTION KIT (PLATELETS)	500	6,000.00	3,000,000.00	
SMALL BAGS FOR LEUKOREDUCTION KIT	2,000	1,900.00	3,800,000.00	
TYPING SERA-ANTI-A MONOCLONAL 10ML	600	230.00	138,000.00	
TYPING SERA-ANTI- B MONOCLONAL 10ML	600	230.00	138,000.00	
TYPING SERA-ANTI-D MONOCLONAL 10ML	600	390.00	234,000.00	
ANTI-HUMAN GLOBULIN POLYCLONAL GREEN SOLUTION 10ML	2	600.00	1,200.00	
LISS (LOW IONIC STRENGTH SOLUTION)10ML	2	620.00	1,240.00	
HEMOGLOBIN DETERMINATION REAGENT, CUVETTE	85,000	34.00	2,890,000.00	
SUB-TOTAL			70,233,554.22	
TYPING SERA-ANTI-A MONOCLONAL 10ML	10,400	230.00	2,392,000.00	NVBSP
TYPING SERA-ANTI- B MONOCLONAL 10ML	10,400	230.00	2,392,000.00	
TYPING SERA-ANTI-D MONOCLONAL 10ML	10,400	390.00	4,056,000.00	
NUCLEIC ACID AMPLIFICATION TESTING (NAT) REAGENTS	20,000	1,200.00	24,000,000.00	
ZIKA TESTING REAGENTS	20,000	1,050.00	21,000,000.00	
SUB-TOTAL			194,307,108.44	
STOOL EXAMINATION KIT	3,060	5,300.00	16,218,000.00	SCHISTOSOMIASIS
SUB-TOTAL			16,218,000.00	
CARTRIDGE-BASED NUCLEIC ACID AMPLIFICATION TEST	5,000	39,750.00	198,750,000.00	TB CONTROL
PPD (TUBERCULIN SOLUTION)	20,000	525.00	10,500,000.00	
SUB-TOTAL			209,250,000.00	
TOTAL			930,100,059.36	
FAMILY PLANNING COMMODITY				
DMPA + SOLO SHOT SYRINGE	2,340,000	34.00	79,560,000.00	FHO
PILLS PROGESTIN ONLY	3,000,000	40.00	120,000,000.00	
IUD TCU380	570,000	37.00	21,090,000.00	
PPIUD KIT	500	3,300.00	1,650,000.00	
BTL KIT	700	3,500.00	2,450,000.00	
STANDARD DAYS METHOD (SDM-CYCLE BEADS)	72,000	120.00	8,640,000.00	
SUB-TOTAL			233,390,000.00	
TOTAL			233,390,000.00	
MEDICAL/DENTAL & LABORATORY SUPPLY				
PERSONAL PROTECTIVE EQUIPMENT	3,040	2,860.00	8,694,400.00	EMERGING AND RE-EMERGING
SUB-TOTAL			8,694,400.00	
AUTO-DISABLE SYRINGE WITH NEEDLE	38,000	6.05	229,900.00	EOHO
FREIGHT AND OTHER COST			227,923.00	
SUB-TOTAL			457,823.00	
AD SYRINGES, 0.05 ML	6,000,000	2.50	15,000,000.00	EPI
AD SYRINGES, 0.5 ML	15,000,000	2.50	37,500,000.00	
MIXING/CONVENTIONAL SYRINGES, 5 CC	2,000,000	1.25	2,500,000.00	
SAFETY COLLECTOR BOXES	400,000	60.00	24,000,000.00	
CUSTOM DUTIES AND TAXES			60,000,000.00	
FREIGHT AND HANDLING			46,544,000.00	
SUB-TOTAL			185,544,000.00	

PITS AND FISSURE SEALANT KIT	20,000	1,680.00	33,600,000.00	FHO
GLASS IONOMER FOR ATRAUMATIC RESTORATIVE TREATMENT	22,500	3,316.00	74,610,000.00	
FLOURIDE VARNISH, 10ML (IN 0.5ML SACHET/10ML TUBE)	252,298	1,000.00	252,298,700.00	
FLOURIDE VARNISH, 10ML , 20SACHETS OF 0.5ML	822,500	46.00	37,835,000.00	
ESSENTIAL HEALTH CARE PACK (EHCP)-1	130,000	240.00	31,200,000.00	
ESSENTIAL HEALTH CARE PACK 2	506,000	8.98	4,543,880.00	
THERMOMETER (DIGITAL)	72,000	80.00	5,760,000.00	
SAFE DELIVERY KITS	5,000	600.00	3,000,000.00	
MUAC TAPE	733,137	3.41	2,499,997.17	
SUB-TOTAL			445,347,577.17	
ALCOHOL, ETHYL 70% SOLUTION, 500ML, BOTTLE	10,000	66.82	668,200.00	HEMB
POVIDONE IODINE (SOLUTION)10% 60 ML BOTTLE	10,000	48.20	482,000.00	
ALCOHOL SWAB 100 PADS PER BOX	10,000	130.00	1,300,000.00	
POVIDONE IODINE SWAB 2 PLY, 100 PADS PER BOX	10,000	230.00	2,300,000.00	
HYDROGEN PEROXIDE 3%, 120 ML BOTTLE	10,000	22.66	226,600.00	
DISPOSABLE SYRINGE 3 CC X 23 WITH NEEDLE	3,000	2.00	6,000.00	
DISPOSABLE SYRINGE 5 CC X 21 WITH NEEDLE	3,000	5.00	15,000.00	
DISPOSABLE SYRINGE 10 CC X 19 WITH NEEDLE	3,000	8.00	24,000.00	
DISPOSABLE SYRINGE 50 CC	500	18.00	9,000.00	
TUBERCULIN SYRINGE 1 CC, GAUGE 26	3,000	3.00	9,000.00	
IV CATHETER G. 16	3,000	23.00	69,000.00	
IV CATHETER G. 20	3,000	26.00	78,000.00	
IV CATHETER G. 26	3,000	28.00	84,000.00	
GAUZE PAD/SWAB, 4 INCHES X 4 INCHES, 12 PLY, 24 X 20 MESH, STERILE, INDIVIDUALLY STERILE	150,000	4.00	600,000.00	
GAUZE PAD/SWAB, 2 INCHES X 2 INCHES, 12 PLY, 24 X 20 MESH, STERILE, INDIVIDUALLY STERILE	150,000	1.70	255,000.00	
ELASTIC BANDAGE, 4X5	5,000	35.00	175,000.00	
TRIANGULAR BANDAGE	10,000	100.00	1,000,000.00	
PLASTER STRIPS	5,000	1.50	7,500.00	
SURGICAL PAPER TAPE, HYPOALLERGENIC, 1/2 INCH X 10 YARDS	15,000	10.00	150,000.00	
SURGICAL PAPER TAPE, HYPOALLERGENIC, 1 INCH X 10 YARDS	10,000	15.00	150,000.00	
BANDAGE SCISSOR , LENGTH - APPROXIMATELY 5 1/2 INCHES LENGTH , STAINLESS STEEL , STANDARD	10,000	80.00	800,000.00	
SURGICAL GLOVES, STERILE , NATURAL LATEX RUBBER, SIZE 7	10,000	10.00	100,000.00	
GAUZE BANDAGE , 2" X 6 YARDS, 24 X 20 MESH	5,000	9.00	45,000.00	
GAUZE BANDAGE , 4" X 6 YARDS, 24 X 20 MESH	5,000	13.00	65,000.00	
COTTON, ABSORBENT , 100 GRAMS , INDIVIDUALLY PACKED WITH PLASTIC SEALED , 96'S PER CARTON	1,000	40.00	40,000.00	
COTTON, ABSORBENT , 25 GRAMS , INDIVIDUALLY PACKED WITH PLASTIC SEALED , 100 ROLLS PER CARTON	5,000	15.00	75,000.00	
COTTON, ABSORBENT , 12 GRAMS , INDIVIDUALLY PACKED WITH PLASTIC SEALED, 100 ROLLS PER CARTON	5,000	10.00	50,000.00	
3 PLY EARLOOP FACE MASK	5,000	5.00	25,000.00	
MID-UPPER ARM CIRCUMFERENCE (MUAC) TAPES FOR CHILDREN	5,000	3.41	17,050.00	
MID-UPPER ARM CIRCUMFERENCE (MUAC) TAPES FOR ADULTS	5,000	8.52	42,600.00	
SPINE BOARD WITH STRAP (LONG)	10	4,000.00	40,000.00	
SPINE BOARD WITH STRAP (SHORT)	10	2,000.00	20,000.00	
KENDRICK EXTRICATION DEVICE	2	7,000.00	14,000.00	
SPLINT (SMALL, MEDIUM AND LARGE)	150	50.00	7,500.00	
TRIANGULAR BANDAGE WITH LOGO	200	50.00	10,000.00	
C-COLLAR (ADULT)	10	2,000.00	20,000.00	

C-COLLAR (PEDIA)	10	2,000.00	20,000.00	
POCKET MASK WITH O2 INLET, HEADSTRAP, GLOVES IN HARD CASE	500	500.00	250,000.00	
BAG VALVE MASK (INFANT)	15	1,900.00	28,500.00	
BAG VALVE MASK (ADULT)	15	7,900.00	118,500.00	
HEMB SPINE BOARD WITH STRAP, HEAVY DUTY	3	2,800.00	8,400.00	
NEBULIZER, PORTABLE	50	1,500.00	75,000.00	
PULSE OXIMETER	50	1,000.00	50,000.00	
BP APPARATUS ANEROID	150	1,500.00	225,000.00	
STETHOSCOPE	150	300.00	45,000.00	
HEMB PATCH	200	100.00	20,000.00	
CPR MANIKIN SET ADULT	250	11,000.00	2,750,000.00	
CPR MANIKIN SET CHILD	250	11,000.00	2,750,000.00	
CPR MANIKIN SET INFANT	250	11,000.00	2,750,000.00	
GEIGER MUELLER COUNTER	10	7,000.00	70,000.00	
TYVEX SUIT (BIOLOGICAL)	1,000	1,600.00	1,600,000.00	
TYVEX SUIT (CHEMICAL)	1,000	1,600.00	1,600,000.00	
NITRILE GLOVES	1,000	1,000.00	1,000,000.00	
HAZMAT BOOTS	1,000	450.00	450,000.00	
WATER PROOF SHOE COVER	1,000	250.00	250,000.00	
BLEACH FOR DISINFECTANT, 5L PER GALLON	20	450.00	9,000.00	
CLEAR PLASTIC HPLE 30/50 INCHES, 5KILOS PER BUNDLE	5	3,000.00	15,000.00	
N95 MASK	500	30.00	15,000.00	
		SUB-TOTAL	23,078,850.00	
WATER-BASED LUBRICANT	8,000,000	3.50	28,000,000.00	HIV/AIDS
		SUB-TOTAL	28,000,000.00	
PERSONAL PROTECTIVE EQUIPMENT (PPE)	750	4,000.00	3,000,000.00	MALARIA
		SUB-TOTAL	3,000,000.00	
TRIPLE BLOOD BAGS	64,932	285.00	18,505,560.00	
ALCOHOL, ISOPROPYL 70% SOLUTION, 500ML	1,400	50.00	70,000.00	
APPLICATOR STICKS, WOODEN NON-STERILE 6", 1000'S/BX	20	200.00	4,000.00	
AUTOCLAVE BAGS, 100/PACK	20	4,500.00	90,000.00	
AUTOCLAVE INDICATOR TAPE 1"	278	5.00	1,390.00	
BATTERY PACKS FOR ALARMS IN BLOOD BANK REFS AND FREEZERS	10	3,000.00	30,000.00	
BLOOD LANCETS 200PCS	1,045	280.00	292,600.00	
BOUFFANT CAP, DISPOSABLE, NON-WOVEN, POLYPROPYLENE, 100'S	2,500	2.00	5,000.00	
COMPODOCK COUNTER, STERILE CONNECTION OF OF MEDICAL PVC TUBING, 500 SEALS/COUNTER	5	20,000.00	100,000.00	
COTTON BALLS	1,000	179.00	179,000.00	
CRYO GLOVES, ELBOW LENGTH, MEDIUM, WATERPROOF W/ SUPERIOR THERMAL PROTECTION WHEN WORKING W/ ULTRA-LOW TEMP FREEZERS, BLAST FREEZERS, DRY ICE, COLD ROOMS.	2	20,000.00	40,000.00	
EVACUATED TUBE, LAVANDER TOP, 5ML	128,000	5.00	640,000.00	
EVACUATED TUBE, RED TOP, 5ML	88,000	5.00	440,000.00	
EVACUATED TUBE, RED TOP, 10ML	50,000	12.00	600,000.00	
EXAMINATION DISPOSABLE GLOVES NITRILE (LARGE)	50	150.00	7,500.00	
EXAMINATION DISPOSABLE GLOVES NITRILE (MEDIUM)	500	150.00	75,000.00	
EXAMINATION DISPOSABLE GLOVES NITRILE (SMALL)	900	150.00	135,000.00	
FACE SHIELD	50	600.00	30,000.00	
GOGGLES	50	50.00	2,500.00	
GAUZE ROLL	160	1,100.00	176,000.00	
LABORATORY GOWN, CLOTHMAN	40	700.00	28,000.00	
LABORATORY GOWN, DISPOSABLE	1,000	120.00	120,000.00	
MASK, DISPOSABLE FACE MASK WITH FLEXIBLE PLEATS, 50'S/BOX	99	60.00	5,940.00	
MICROSCOPE SLIDE, FROSTY EDGE, PLAIN, 72/BOX	106	70.00	7,420.00	
POVIDONE IODINE 10%	300	650.00	195,000.00	
SHOE COVER, DISPOSABLE SHOE COVERS, NON-WOVEN, BLUE, 1 SIZE FITS ALL 100'S	100	450.00	45,000.00	

SYRINGE 10ML	15	3,000.00	45,000.00	PBC-NVBSP
TEMPERATURE CHART RECORDER FOR BB REFRIGERATOR GMS	8	5,000.00	40,000.00	
TEMPERATURE CHART RECORDER FOR BB REFRIGERATOR GMS	8	5,000.00	40,000.00	
TEMPERATURE CHART RECORDER FOR BB REFRIGERATOR HELMER IHB 245	8	5,000.00	40,000.00	
TEMPERATURE CHART RECORDER FOR BB REFRIGERATOR PANASONIC, MBR-1405 GR	8	5,000.00	40,000.00	
TEMPERATURE CHART RECORDER FOR WALK IN REFRIGERATOR	8	5,000.00	40,000.00	
TEMPERATURE CHART WITH STYLUS PEN	6	6,000.00	36,000.00	
TEST TUBE RACK, PLASTIC, 90-PLACE TUBE RACK FOR 12/13 MM DIAMETER TUBES, PP MATERIAL, COLOR BLUE	20	682.50	13,650.00	
THERMOMETER (NIST CERTIFIED)	2	50,000.00	100,000.00	
THERMOMETER FOR AMBIENT TEMPERATURE	50	1,000.00	50,000.00	
THERMOMETER, TRACEABLE. DUAL RANGE; TWO LINE DISPLAY READS AMBIENT AND PROBE TEMPERATURE; MIN/MAX BUTTON RANGE: COMBINED: -5°C TO +50°C; +23°F TO 122°F; -50°C TO 70°C AND -58°F TO +158°F	10	1,500.00	15,000.00	
TRANSFER PIPETTE 500PCS/BOX	500	850.00	425,000.00	
TRAY, HEAVY DUTY, PLASTIC, FOR WALK IN BLOOD BANK REF. CAPACITY 50 UNITS OF WHOLE BLOOD, SIZE, L-59 CM X W-56.5CM XH-31CM	40	4,000.00	160,000.00	
WAFER, 70 WAFER/CARTRIDGE, 2 CARTRIDGE/BOX (COMPATIBLE WITH EXISTING TERUMO-TCSD WELDING WAFERS)	5	12,500.00	62,500.00	
LANCING DEVICE	40	320.00	12,800.00	
TRANSFER PIPET, 1ML	120	600.00	72,000.00	
THERMOMETER, TRACEABLE. DUAL RANGE; TWO LINE DISPLAY READS AMBIENT AND PROBE TEMPERATURE; MIN/MAX BUTTON RANGE: COMBINED: -5°C TO +50°C; +23°F TO 122°F; -50°C TO 70°C AND -58°F TO +158°F	20	1,500.00	30,000.00	
TRAY, HEAVY DUTY, PLASTIC,, CAPACITY 50 UNITS OF WHOLE BLOOD, SIZE, L-59 CM X W-56.5CM XH-31CM (FOR WALK-IN BB REF)	40	2,500.00	100,000.00	
DONATION ID STICKER	4,000	250.00	1,000,000.00	
LABORATORY GOWN	10	306.00	3,060.00	
SUB-TOTAL			24,149,920.00	
TEST TUBES (12X75MM)	4,680,000	3.50	16,380,000.00	NVBSP
TRANSFER PIPET 1ML 500PCS/BOX	3,120	850.00	2,652,000.00	
SYRINGE 3CC (100/BOX)	15,600	215.00	3,354,000.00	
EVACUATED TUBE LAVANDER 3ML	1,560,000	5.00	7,800,000.00	
COTTON BALLS, ABSORBENT 400G/PACK	4,212	179.00	753,948.00	
GAUZE PAD 2X2 STERILE	8,268	155.00	1,281,540.00	
ALCOHOL, ISOPROPYL 70% SOLUTION, 500ML	7,800	50.00	390,000.00	
PAPER BACKING TAPE 12ROLL/BOX	1,092	400.00	436,800.00	
GLOVES, EXAMINATION, POWDER-FREE LATEX, NON- STERILE, SIZE: LARGE 100'S	6,240	130.00	811,200.00	
GLOVES, EXAMINATION, POWDER-FREE LATEX, NON- STERILE, SIZE: MEDIUM 100'S	9,360	130.00	1,216,800.00	
GLOVES, EXAMINATION, POWDER-FREE LATEX, NON- STERILE, SIZE: SMALL 100'S	15,600	130.00	2,028,000.00	
GLOVES, NITRILE EXAM, TEXTURED AND POWDER-FREE, SIZE: LARGE 100'S (50 BOXES)	100	180.00	18,000.00	
GLOVES, NITRILE EXAM, TEXTURED AND POWDER-FREE, SIZE: MEDIUM 100'S (50 BOXES)	100	180.00	18,000.00	
GLOVES, NITRILE EXAM, TEXTURED AND POWDER-FREE, SIZE: SMALL 100'S (300 BOXES)	300	180.00	54,000.00	
SUB-TOTAL			66,988,568.00	0.00

SPUTUM CUPS	2,500,000	3.50	8,750,000.00	TB CONTROL
			SUB-TOTAL	8,750,000.00
			TOTAL	794,011,138.17
HEALTH EQUIPMENT & DEVICE				
APHERESIS MACHINE	3	3,000,000.00	9,000,000.00	NVBSP
AUTOClave (100 LITERS)	2	300,000.00	600,000.00	
BLOOD BANK REFRIGERATOR (165 CAPACITY)	77	520,000.00	40,040,000.00	
BLOOD DONOR COUCH OR BED	14	180,000.00	2,520,000.00	
BLOOD MIXER	1	70,000.01	70,000.01	
GENERATOR (20KVA)	23	300,000.00	6,900,000.00	
HEMOGLOBINOMETER	7	57,428.57	401,999.99	
PLASMA FREEZER	24	1,158,333.33	27,800,000.00	
PLASMA THAWER	11	750,000.00	8,250,000.00	
PLATELET AGITATOR WITH INCUBATOR	23	820,000.00	18,860,000.00	
REAGENT REFRIGERATOR 4 SHELVES	4	350,000.00	1,400,000.00	
REFRIGERATED CENTRIFUGE (12 PLACER)	17	2,682,352.94	45,600,000.00	
SEROLOGICAL CENTRIFUGE (BENCH TYPE)	46	350,000.00	16,100,000.00	
TUBE SEALER AUTOMATIC	39	120,000.00	4,680,000.00	
ULTRALOW FREEZER	3	2,700,000.00	8,100,000.00	
WATER BATH WITH AVR AND UPS	41	110,000.00	4,510,000.00	
			SUB-TOTAL	194,832,000.00
			TOTAL	194,832,000.00
INFORMATION TECHNOLOGY (IT)/ COMMUNICATION EQUIPMENT/SOFTWARE				
FINGER SCANNER: WITH TIME AND ATTENDANCE SOFTWARE	8	100,000.00	800,000.00	AS
ID MAKER : DUPLEX PHOTO ID SYSTEM	1	175,000.00	175,000.00	
			SUB-TOTAL	975,000.00
TONER FOR SAMSUNG 103	4	4,400.00	17,600.00	BLHSD
TONER FOR SAMSUNG 205	4	8,700.00	34,800.00	
TONER FOR EPSON ACULASER M2010	4	5,500.00	22,000.00	
USB FLASH DRIVE	400	187.00	74,800.00	
			SUB-TOTAL	149,200.00
LASERJET/LED PRINTER/BLACK	10	14,850.00	148,500.00	EB
			SUB-TOTAL	148,500.00
USB (5K AND DOH)	1,000	400.00	400,000.00	HEMB
VOICE RECORDER WITH USB PORT	10	1,500.00	15,000.00	
			SUB-TOTAL	415,000.00
PROCUREMENT OF USB 16GB (TO BE USE FOR HFDB TRAINING/WORKSHOP)	2,500	300.00	750,000.00	HFDB
TONER, CANON, BLACK, PG-810	50	5,000.00	250,000.00	
TONER, CANON, COLORED, CL-811	50	5,000.00	250,000.00	
TONER, SAMSUNG, MLT-D103L	10	4,368.00	43,680.00	
TONER, LEXMARK, E260A11P	15	4,500.00	67,500.00	
TONER, BROTHER, TN-3145	15	4,500.00	67,500.00	
TONER, HP 35A (FOR PRINTER HP LASERJET P1006)	15	2,850.00	42,750.00	
			SUB-TOTAL	1,471,430.00
PURCHASE OF TABLET	1,437	8,002.78	11,500,000.00	HPCS
DAMPER XJ740 W/ ORING	4	1,980.00	7,920.00	
CAPPING PRO 2	8	1,760.00	14,080.00	
SHEET CUT BLADE	1	1,760.00	1,760.00	
CLEANING STICK (10 PSC/PACK)	2	600.00	1,200.00	
WIPER HEAD	5	935.00	4,675.00	
MEDIA HOLDER	2	850.00	1,700.00	
EMPTY CARTRIDGE	8	500.00	4,000.00	
CLEANING SOLUTION	2	2,000.00	4,000.00	
TARPAULIN 72' X 164' 440 GSM	35	4,000.00	140,000.00	
PRINthead FOR PRO II	12	28,000.00	336,000.00	
X14 ECO SOLVENT INK MAGENTA 500ML/BOTTLE	30	1,250.00	37,500.00	
X14 ECO SOLVENT INK CYAN 500ML/BOTTLE	30	1,250.00	37,500.00	
X14 ECO SOLVENT INK BLACK 500ML/BOTTLE	30	1,250.00	37,500.00	
X14 ECO SOLVENT INK YELLOW 500ML/BOTTLE	40	1,250.00	50,000.00	
			SUB-TOTAL	12,177,835.00

USB, FLASH DRIVE 16GB	400	500.00	200,000.00	HPDPB
DIGITAL AUDIO RECORDER	2	5,000.00	10,000.00	
HARD DISK DRIVE (EXTERNAL)	5	5,000.00	25,000.00	
SUB-TOTAL			235,000.00	
DESKTOP COMPUTERS	2,453	35,000.00	85,855,000.00	KMITS
LAPTOPS	501	40,000.00	20,040,000.00	
MULTIMEDIA LAPTOP	10	150,000.00	1,500,000.00	
LAPTOPS (MACBOOK)	10	85,000.00	850,000.00	
DESKTOP COMPUTER WITH 29" MONITOR	30	200,000.00	6,000,000.00	
MOBILE COMPUTING DEVICE/TABLET	250	30,000.00	7,500,000.00	
PRINTERS	802	25,000.00	20,050,000.00	
PORTABLE COLORED PRINTER	5	20,000.00	100,000.00	
PROJECTOR	100	35,000.00	3,500,000.00	
SCANNER	200	30,000.00	6,000,000.00	
HIGH SPEED SCANNER	64	25,625.00	1,640,000.00	
SERVER FOR REGIONAL OFFICES AND DOCUMENT ARCHIVES	40	500,000.00	20,000,000.00	
SERVER FOR ICLINICSYS	1	700,000.00	700,000.00	
CHEQUE PRINTER	1	15,000.00	15,000.00	
WIRELESS TRI-BAND GIGABIT ROUTER	5	20,000.00	100,000.00	
POS THERMAL TICKET PRINTER	2	16,000.00	32,000.00	
BARCODE READER	32	20,000.00	640,000.00	
PROFESSIONAL VIDEO CAMERA HD	2	1,700,000.00	3,400,000.00	
LARGE FORMAT PRINTER	2	5,000,000.00	10,000,000.00	
SMALL FORMAT PRINTER	25	100,000.00	2,500,000.00	
GIANT LED TV BILLBOARD	20	5,000,000.00	100,000,000.00	
HIGH SECURITY, FIREPROOF CABINETS FOR PERMANENT DOCUMENTS/COMPACTORS	35	20,000.00	700,000.00	
MICROSOFT OFFICE PROFESSIONAL FOR DESKTOPS AND LAPTOPS	2,963	16,000.00	47,408,000.00	
MS SQL SERVER 2016	2	300,000.00	600,000.00	
VIRTUALIZATION LICENSE	22	500,000.00	11,000,000.00	
ADOBE SUITE CS 6	5	100,000.00	500,000.00	
CENTRALIZE ENTERPRISE ANTI-VIRUS	1	3,000,000.00	3,000,000.00	
DOH CORPORATE EMAIL SYSTEM	1	3,000,000.00	3,000,000.00	
POWER BI PRO USER CSS SUBSCRIPTION LICENSE	150	6,000.00	900,000.00	
SUPPLY, INSTALLATION, CONFIGURATION, COMMISSIONING AND INTEGRATION OF DNS, DHCP AND IP APPLIANCE	1	6,800,000.00	6,800,000.00	
UPGRADE AND EXPANSION OF IPPBX SYSTEM AND FAX OVER IP (FOIP) IMPLEMENTATION IN CENTRAL OFFICE, REGIONAL OFFICES AND HOSPITALS	1	61,500,000.00	61,500,000.00	
CONSOLIDATION OF DOH SECURITY INFRASTRUCTURE FOR DOH PUBLIC SERVERS	1	20,000,000.00	20,000,000.00	
CONSOLIDATION OF INTEGRATED DRUG TEST OPERATION AND MANAGEMENT INFORMATION SYSTEM (IDTOMIS) SECURITY INFRASTRUCTURE	1	10,000,000.00	10,000,000.00	
DOH DISASTER RECOVERY SITE UPGRADE	1	23,500,000.00	23,500,000.00	
CLOUD BASED CENTRALIZE WIFI INFRASTRUCTURE FOR DOH REGIONAL OFFICES (ROS)	1	7,437,500.00	7,437,500.00	
HYPER CONVERGED VIRTUALIZATION INFRASTRUCTURE FOR DOH REGIONAL OFFICES	1	32,000,000.00	32,000,000.00	
NEXT GENERATION FIREWALL FOR DOH HOSPITALS	1	6,400,000.00	6,400,000.00	
HYPER CONVERGED VIRTUALIZATION INFRASTRUCTURE FOR DOH HOSPITALS	1	35,000,000.00	35,000,000.00	
STRUCTURED LOCAL AREA NETWORK (LAN) CABLING AND INCREASING STORAGE AND COMPUTING CAPACITY FOR HOSPITALS AND TREATMENT AND REHABILITATION CENTERS (TRCS)	1	7,500,000.00	7,500,000.00	
STRUCTURED LOCAL AREA NETWORK (LAN) CABLING FOR DOH CENTRAL OFFICE BUILDING 14	1	2,000,000.00	2,000,000.00	
ADAPTOR	25	50.00	1,250.00	

BATTERY PACK FOR GARMIN GPS(2 BATTERIES/ PACK)	40	1,500.00	60,000.00	
CABLE, VGA, 20 METERS, 15 PINS VGA MALE, SHIELDED PVC IN BOTH ENDS, LOCKING THUMBS SCREW, NICKEL PLATED, PACKAGING DIMENSIONS: 250MM X 290 MM	7	1,500.00	10,500.00	
DISC, COMPACT DVDR/W, 80 MINS WITH CASE	2,500	12.00	30,000.00	
DISC, DVDR/W 120 MINS. 4.7 GB W/ CASE	500	12.00	6,000.00	
EXTERNAL HARD DISK 2TB	13	7,000.00	91,000.00	
LAPEL MICROPHONE	7	2,000.00	14,000.00	
INK, EPSON L360 (4 COLOR SETS)	15	350.00	5,250.00	
PRESENTER USB WIRELESS WITH PEN LIGHT LASER FOR PRESENTATION	15	500.00	7,500.00	
SPLITTER FOR LCD PROJECTOR WITH CABLES	10	10,000.00	100,000.00	
TONER FOR SAMSUNG CLP-410 SERIES (BLACK)	10	3,800.00	38,000.00	
TONER FOR SAMSUNG CLP-410 SERIES (CYAN)	10	3,800.00	38,000.00	
TONER FOR SAMSUNG CLP-410 SERIES (MAGENTA)	10	3,800.00	38,000.00	
TONER FOR SAMSUNG CLP-410 SERIES (YELLOW)	10	3,800.00	38,000.00	
TONER FOR SAMSUNG M332X SERIES (BLACK)	32	4,500.00	144,000.00	
TONER, SAMSUNG PRO EXPRESS M3820ND, BLACK	10	3,500.00	35,000.00	
TONER, SAMSUNG ML2950ND	72	3,500.00	252,000.00	
TONER, SAMSUNG SCX-3400F MULTI-FUNCTION PRINTER	36	3,800.00	136,800.00	
INK, EPSON L110/BOTTLE	24	350.00	8,400.00	
INK, EPSON ME32	12	1,000.00	12,000.00	
INK, EPSON L120	12	350.00	4,200.00	
UNINTERRUPTIBLE POWER SUPPLY (UPS)	35	7,000.00	245,000.00	
USB FLASH DRIVE (8GB)	200	250.00	50,000.00	
USB FLASH DRIVE (32GB)	60	700.00	42,000.00	
USB TO VGA ADAPTOR	3	2,500.00	7,500.00	
VGA CORD (30 METERS)	1	800.00	800.00	
MOUSE, OPTICAL, W/ SCROLL, USB TYPE	40	280.00	11,200.00	
WIRELESS-N ROUTER, 300 MBPS, 2.4GHZ FREQUENCY BAND, STANDARD IEEE 802.11G, IEEE 802.11N, IEEE 802.3U, IEEE 802.3, MICROSOFT WINDOWS 2000/XP/VISTA/ XP SP3/7 SYSTEM REQUIREMENTS, FCC CLASS B, WIFI CERTIFICATION, 4 X 10/100 PORTS, 1 X 10/100 WAN PORT, WPA, WPA2, NAT, SPI, VPN	2	1,500.00	3,000.00	
RECORDER	3	4,000.00	12,000.00	
DVD BURNER, PORTABLE	1	1,000.00	1,000.00	
MULTI-DVD BURNER	1	3,000.00	3,000.00	
MOUSE (WIRELESS), OPTICAL, W/ SCROLL	30	500.00	15,000.00	
WIFI ROUTER	6	5,000.00	30,000.00	
PORTABLE SCANNER	6	7,000.00	42,000.00	
MINI LED MULITMEDIA PROJECTOR	6	10,000.00	60,000.00	
PRINTER WITH SCANNER	25	10,000.00	250,000.00	
WIFI HDMI DISPLAY DONGLE RECEIVER (ANYCAST)	10	4,000.00	40,000.00	
EXTERNAL POWER SUPPLY FOR CISCO IP PHONES	200	2,000.00	400,000.00	
POCKET WIFI WITH SIM CARD	1,650	2,000.00	3,300,000.00	
INTERNET PRE-PARD CARDS FOR HEALTH FACILITY PROFILING DATA ENTRY	1,700	100.00	170,000.00	
		SUB-TOTAL	575,419,900.00	
ANTI-VIRUS SUITE	1	100,000.00	100,000.00	NVBSP
		SUB-TOTAL	100,000.00	
LASER WIRELESS PRINTER	5	600.00	3,000.00	
KEYBOARD	10	450.00	4,500.00	OFIM
		SUB-TOTAL	7,500.00	
HARD DISK DRIVE	2	5,000.00	10,000.00	
SAMSUNG M-3820 BLACK INK	5	7,000.00	35,000.00	
BROTHER INK TONER BT5000M (CYAN, MAGENTA, BLACK AND YELLOW)	16	500.00	8,000.00	OPHS
		SUB-TOTAL	53,000.00	
HITI CARD PRINTER RIBBON PACK, YMCKO 400 PRINTS	25	8,500.00	212,500.00	PHILNOS
		SUB-TOTAL	212,500.00	

DIGITAL CAMERA	1	13,000.00	13,000.00	PS
		SUB-TOTAL	13,000.00	
		TOTAL	591,377,865.00	
MEDIA PLACEMENT				
MEDIA PLACEMENT	1	10,000,000.00	10,000,000.00	DENGUE CONTROL
		SUB-TOTAL	10,000,000.00	
MEDIA AD PLACEMENT (TV/RADIO)	1	50,000,000.00	50,000,000.00	FHO
		SUB-TOTAL	50,000,000.00	
TV PLACEMENT FOR NTD	1	30,000,000.00	30,000,000.00	FILARIASIS
RADIO PLACEMENT FOR NTD	1	5,000,000.00	5,000,000.00	
PRINT AD FOR NTD	1	2,000,000.00	2,000,000.00	
		SUB-TOTAL	37,000,000.00	
MEDIA PLACEMENT	1	10,000,000.00	10,000,000.00	FOOD AND WATERBORNE
		SUB-TOTAL	10,000,000.00	
MEDIA PLACEMENT			40,000,000.00	HIV/AIDS
		SUB-TOTAL	40,000,000.00	
TV PLACEMENT	1	25,000,000.00	25,000,000.00	HPCS
RADIO PLACEMENT	1	7,000,000.00	7,000,000.00	
CINEMA PLACEMENT	1	3,000,000.00	3,000,000.00	
GIANT BILLBOARD	1	4,000,000.00	4,000,000.00	
LRT TERMINAL 1 AD & LCD DISPLAY	1	2,000,000.00	2,000,000.00	
LCD DISPLAY IN PORT AREAS & AIRPORT	1	1,000,000.00	1,000,000.00	
LRT TERMINAL 2 AD & LCD DISPLAY	1	2,000,000.00	2,000,000.00	
		SUB-TOTAL	44,000,000.00	
CINEMA PLACEMENT OF ONE (1) DOH INFORMERCIAL	1	2,500,000.00	2,500,000.00	PD
		SUB-TOTAL	2,500,000.00	
MEDIA PLACEMENT	2	15,000,000.00	30,000,000.00	TB CONTROL
		SUB-TOTAL	30,000,000.00	
		TOTAL	223,500,000.00	
IEC MATERIAL				
IEC MATERIALS: DENGUE HOME CARE CARDS & DENGUE LABORATORY REGISTRY	1	500,000.00	500,000.00	DENGUE CONTROL
		SUB-TOTAL	500,000.00	
PRINTING & REPRODUCTION OF 2014 PHILIPPINE HEALTH STATISTICS	250	1,550.00	387,500.00	EB
PRINTING & REPRODUCTION OF 2015 PHILIPPINE HEALTH STATISTICS	250	1,550.00	387,500.00	
PRINTING & REPRODUCTON OF REVISED FHSIS MOP (VERSION 2017)	3,000	546.67	1,640,000.00	
		SUB-TOTAL	2,415,000.00	
PRINTING OF POSTER	125,000	20.00	2,500,000.00	EMERGING AND RE-EMERGING
IEC MATERIALS	1	2,500,000.00	2,500,000.00	
		SUB-TOTAL	5,000,000.00	
AO ON SAFETY WATER PLAN	10,000	40.00	400,000.00	EOHO
TRAINING MANUAL ON LOCAL SUSTAINABLE SANITATION PLAN	300	250.00	75,000.00	
IMPLEMENTING RULES AND REGULATIONS ON CHAPTER VII, PD 856	10,000	60.00	600,000.00	
		SUB-TOTAL	1,075,000.00	
SYMPTO-THEMAL METHOD (STM)	864,000	1.00	864,000.00	FHO
CERVICAL MUCUS METHOD (CMM)	864,000	1.00	864,000.00	
BASAL BODY TEMPERATURE (BBT)	864,000	1.00	864,000.00	
TARPAULIN FOR BIRTHING CENTERS	2,300	370.00	851,000.00	
IMCI CHART BOOKLET	2,000	1,000.00	2,000,000.00	
IEC MATERIAL FOR FIRTS 1,000 DAYS (ECCD)	5,000	65.00	325,000.00	
EENC POCKET GUIDES	2,000	350.00	700,000.00	
PRINTING OF REVISED FPBCT LEVEL 1 MANUAL	3,000	750.00	2,250,000.00	
REPRODUCTION OF REVISED RPRH LAW	1,000	190.00	190,000.00	
REPRODUCTION OF FP FORM 1	6,004,000	1.00	6,004,000.00	
		SUB-TOTAL	14,912,000.00	
PRINTING AND REPRODUCTION OF LF SUSTAINABILITY PLAN	10,000	140.00	1,400,000.00	FILARIASIS
		SUB-TOTAL	1,400,000.00	
GENERAL FORMS, ACCOUNTABLE FORM NO. 51, OFFICIAL RECEIPT, CRABONLESS	400	391.00	156,400.00	FMS

		SUB-TOTAL	156,400.00	
REPRODUCTION OF CLINICAL PRACTICE GUIDELINE ON SELECTED FWBD	2,000		1,000,000.00	FOOD AND WATERBORNE
FLIP CHART	1	1,000,000.00	1,000,000.00	
		SUB-TOTAL	2,000,000.00	
PRINTING OF THE BREASTFEEDING IN EMERGENCIES FLIPCHARTS	1,000	500.00	500,000.00	HEMB
PRINTING OF THE BREASTFEEDING IN EMERGENCIES POSTERS	1,000	10.00	10,000.00	
PURCHASE AND PRINTING OF HEMB NOTEBOOK WITH STICKY NOTES	1,000	75.00	75,000.00	
PURCHASE AND PRINTING OF HEMB BALLPEN	1,000	35.00	35,000.00	
PURCHASE AND PRINTING OF HEMB HIGHLIGHTER	1,000	30.00	30,000.00	
PURCHASE AND PRINTING OF HEMB CERTIFICATE HOLDER	1,000	130.00	130,000.00	
PURCHASE AND PRINTING OF HEMB PRESENTATION BINDER	1,000	160.00	160,000.00	
		SUB-TOTAL	940,000.00	
PRINTING OF MANUALS FOR PACKAGING & TRANSPORT OF LABORATORY SPECIMEN FOR REFERRAL	500	450.00	225,000.00	HFDB
PRINTING OF IEC MATERIALS FOR IPCP			1,000,000.00	
PRINTING AND DISTRIBUTION OF PHFDP COPIES	350	1,500.00	525,000.00	
		SUB-TOTAL	1,750,000.00	
IEC MATERIAL REPRODUCTION			5,000,000.00	HIV/AIDS
		SUB-TOTAL	5,000,000.00	
PRINTING OF FLIPTARP (3 KINDS)	2,590	1,158.00	2,999,220.00	HPCS
DOH WALL CALENDAR 2019	25,000	80.00	2,000,000.00	
PRINTING OF DOH HEALTH BEAT MAGAZINE	70,000	4.29	300,000.00	
		SUB-TOTAL	5,299,220.00	
PRINTING OF KMD BROCHURES (CRVS, CALL CENTER, NHFR, HF PROFILING ETC.)	2,000	180.00	360,000.00	KMITS
PRINTING OF MEDICAL CERTIFICATION OF DEATH HANDBOOKS, 3RD EDITION	3,000	75.00	225,000.00	
		SUB-TOTAL	585,000.00	
REPRODUCTION OF LEPROSY MOP AND MTP	4,000	500.00	2,000,000.00	LEPROSY
		SUB-TOTAL	2,000,000.00	
DHQ FORMS	100	1,030.40	103,040.00	PBC-NVBSP
CUE FORMS	100	896.00	89,600.00	
BLOOD COLD CHAIN FORM	50	1,075.20	53,760.00	
MBD ACCOMPLISHMENT REPORT	30	1,243.20	37,296.00	
STAFF ATTENDANCE	30	1,243.20	37,296.00	
CERTIFICATE OF ATTENDANCE	30	1,243.20	37,296.00	
MBD PREPOST DONATION FORM	30	1,450.40	43,512.00	
MBD ACTIVITY CHECKLIST	30	1,450.40	43,512.00	
ADVERSE REACTION FORM	30	1,243.20	37,296.00	
DONORS ATTENDANCE	30	1,243.20	37,296.00	
TARPAULIN WITH SPIDER STANDEE	12	1,200.00	14,400.00	
POSTERS	170,000	25.00	4,250,000.00	
FLYERS	183,543	15.00	2,753,145.00	
		SUB-TOTAL	7,537,449.00	
DEVELOPMENT AND INITIAL PRINTING OF MANUAL OF BLOOD PROGRAM IN DISASTER	1	1,000,000.00	1,000,000.00	NVBSP
DEVELOPMENT AND INTIAL PRINTING OF MANUAL OF OPERATION ON VOLUNTARY BLOOD DONATION PROGRAM	1	1,000,000.00	1,000,000.00	
LAY-OUTING, PROOFREADING, COVER DESIGN AND PRINTING OF NVBSP STRATEGIC PLAN	1	1,000,000.00	1,000,000.00	
LAY-OUTING, PROOFREADING, COVER DESIGN AND PRINTING OF NVBSP MANUALS (4 TYPES)	1	1,000,000.00	1,000,000.00	
		SUB-TOTAL	4,000,000.00	
PRINTING OF ESSENTIAL MEDICINES LIST BOOKLET	4,687	160.00	749,920.00	
PRINTING OF ANTIMICROBIAL STEWARDSHIP MANUAL OF PROCEDURE FOR HOSPITALS	2,000	380.00	760,000.00	

PRINTING OF ANTIMICROBIAL STEWARDSHIP MANUAL OF PROCEDURE FOR PRIMARY HEALTHCARE	3,000	380.00	1,140,000.00	PD
RE-PRINTING ANTIMICROBIAL RESISTANCE (AMR) FLIPCHARTS	2,000	210.00	420,000.00	
RE-PRINTING RATIONAL USE OF MEDICINES (RUM) FLIPCHARTS	2,000	210.00	420,000.00	
LAY-OUTING AND PRINTING OF DPRI BOOKLET	5,000	150.00	750,000.00	
		SUB-TOTAL	4,239,920.00	
		TOTAL	58,809,989.00	0.00
OFFICE EQUIPMENT, FURNITURES, APPLIANCES, DEVICE & SUPPLY				
OFFICE AND COMPUTER SUPPLIES (PS-DBM)	1	7,330,453.34	7,330,453.34	AS
OFFICE AND COMPUTER SUPPLIES (NON-PS-DBM)	1	2,682,735.37	2,682,735.37	
		SUB-TOTAL	10,013,188.71	
COPY PAPER A4 100GSM	30	450.00	13,500.00	BLHSD
PLASTIC CARD CASE	12,000	23.00	276,000.00	
		SUB-TOTAL	289,500.00	
CONTROL OF COMMUNICABLE DISEASES MANUAL 21ST EDITION BY DAVID HEYMANN	15	2,825.00	42,375.00	
MODERN EPIDEMIOLOGY THIRD EDITION BY KENNETH ROTHMAN	15	4,050.00	60,750.00	
THE 7 HABITS OF HIGHLY EFFECTIVE PEOPLE BY STEPHEN COVEY	150	800.00	120,000.00	
THE 8TH HABIT OF HABIT FROM EFFECTIVENESS TO GREATNESS BY STEPHEN COVEY	150	800.00	120,000.00	
ROBBINS AND COTRAN PATHOLOGIC BASIS OF DISEASE, 9TH EDITION, BY VINAY KUMAR, 2015, ISBN: 978-1455726134	1	5,500.00	5,500.00	
ESSENTIALS OF HUMAN DISEASES AND CONDITIONS: 6E, FRAZIER, 2016, ISBN: 9780323228367	1	11,700.00	11,700.00	
QUALITATIVE RESEARCH IN THE HEALTH SCIENCES: METHODOLOGIES, METHODS & PROCESSES, TAYLOR, 2013, ISBN: 9780415682619	1	6,600.00	6,600.00	
PUBLIC RELATIONS AND MEDIA, GUPTA, R., 2015, ISBN: 9789351114901	1	7,100.00	7,100.00	
APPLIED DEVELOPMENT COMMUNICATION, GURU, M., 2015, 9789382007869	1	6,500.00	6,500.00	
PUBLIC HEALTH AND HYGIENE, EQBAL, A., 2015, 9789351117360	1	7,050.00	7,050.00	
FOODBORNE DISEASES, SHRIVASTAVA, ET AL., 2015, 9789350562239	1	10,800.00	10,800.00	
HANDBOOK OF FOOD SAFETY, OROLUGBAGBE, G., 2015, 9789383285426	1	8,100.00	8,100.00	
ADVANCED GRAMMAR AND COMPOSITION MODULE: INTEGRATING MULTIPLE INTELLIGENCES, ACERON, 2015, 9789719654054	1	1,000.00	1,000.00	
EPIDEMIOLOGY: THE FIGHT AGAINST EBOLA & OTHER DISEASES, 2015, 978-1-6240-3559-3	1	3,450.00	3,450.00	
HANDBOOK ON FIRST AID, RESCUE & WATER SAFETY, VICENTE, ET AL., 2015, 9789719617587	1	1,440.00	1,440.00	
SPEAKER, LEADER, CHAMPION: SUCCEED AT WORK, DONOVAN, 2014, 9780071831048	1	3,200.00	3,200.00	
CREATING EFFECTIVE TEAMS: A GUIDE FOR MEMBERS AND LEADERS FIFTH EDITION, SUSAN A WHEELAN,, 2015, 9781483346120	1	6,500.00	6,500.00	
BASIC PROBABILITY AND STATISTICS: A STEP BY STEP APPROACH REVISED EDITION, SIRUG, W.S., 2015, 9786214060146	1	1,100.00	1,100.00	
STUDENT STUDY GUIDE WITH IBM® SPSS® WORKBOOK FOR ESSENTIAL STATISTICS FOR THE BEHAVIORAL SCIENCES, GREGORY J PRIVITERA, 2015, 9781483379531	1	5,100.00	5,100.00	
STRATEGIZING NATIONAL HEALTH IN THE 21ST CENTURY: A HANDBOOK, WORLD HEALTH ORGANIZATION, 2017, 9789241549745	1	6,500.00	6,500.00	

GUIDELINES ON CORE COMPONENTS OF INFECTION PREVENTION AND CONTROL PROGRAMMES AT THE NATIONAL AND ACUTE HEALTH CARE FACILITY LEVEL, WORLD HEALTH ORGANIZATION, 2016, 9789241549929,	1	1,800.00	1,800.00
INTERVENTIONS FOR THE CONTROL OF NON-TYPHOIDAL SALMONELLA SPP. IN BEEF AND PORK, WORLD HEALTH ORGANIZATION, 2017, 9789241565240	1	3,600.00	3,600.00
PERSONAL PROTECTIVE EQUIPMENT FOR USE IN A FILOVIRUS DISEASE OUTBREAK. RAPID ADVICE GUIDELINE, WORLD HEALTH ORGANIZATION, 2017, 9789241549721	1	1,800.00	1,800.00
CIOMS GUIDE TO ACTIVE VACCINE SAFETY SURVEILLANCE, CIOMS, 2017, 9789290360872	1	2,850.00	2,850.00
SELECTION AND APPLICATION OF METHODS FOR THE DETECTION AND ENUMERATION OF HUMAN-PATHOGENIC HALOPHILIC VIBRIO SPP IN SEAFOOD, WORLD HEALTH ORGANIZATION, 2017, 9789241565288	1	1,800.00	1,800.00
NEPAL EARTHQUAKE 2015, SEARO, 2016, 9789290225188	1	3,250.00	3,250.00
EPI INFO AND OPENEPI IN EPIDEMIOLOGY AND CLINICAL MEDICINE: HEALTH APPLICATIONS OF FREE SOFTWARE, ANDREW G DEAN, 2010, 978-1449538910	1	1,100.00	1,100.00
PANDEMIC: TRACKING CONTAGIONS, FROM CHOLERA TO EBOLA AND BEYOND, BY SONIA SHAH, 2017, 978-1250118004	1	1,050.00	1,050.00
CDC YELLOW BOOK 2018: HEALTH INFORMATION FOR INTERNATIONAL TRAVEL (CDC HEALTH INFORMATION FOR INTERNATIONAL TRAVEL) 1ST EDITION, CENTERS FOR DISEASE CONTROL AND PREVENTION CDC, 978-0190628611	1	3,000.00	3,000.00
METHODS IN SOCIAL EPIDEMIOLOGY (PUBLIC HEALTH/EPIDEMIOLOGY AND BIOSTATISTICS) 2ND EDITION, J. MICHAEL OAKES, 978-1118505595	1	5,800.00	5,800.00
EPIDEMIOLOGY 101 (ESSENTIAL PUBLIC HEALTH) 2ND EDITION, ROBERT H. FRIIS, 978-1284107852	1	5,100.00	5,100.00
MODERN INFECTIOUS DISEASE EPIDEMIOLOGY, THIRD EDITION 3RD EDITION, JOHAN GIESECKE, 978-1444180022	1	3,100.00	3,100.00
CLIMATE CHANGE AND THE HEALTH OF NATIONS: FAMINES, FEVERS, AND THE FATE OF POPULATIONS 1ST EDITION, ANTHONY MCMICHAEL, 978-0190262952	1	2,500.00	2,500.00
PUBLIC HEALTH INFORMATICS: DESIGNING FOR CHANGE - A DEVELOPING COUNTRY PERSPECTIVE 1ST ED, SUNDEEP SAHAY, 978-0198758778	1	2,700.00	2,700.00
ZIKA: FROM THE BRAZILIAN BACKLANDS TO GLOBAL THREAT PAPERBACK – SEPTEMBER 15, 2017, BY DEBORA DINIZ	1	1,500.00	1,500.00
LANDESMAN'S PUBLIC HEALTH MANAGEMENT OF DISASTERS: THE PRACTICE GUIDE 4TH EDITION, BY LINDA YOUNG LANDESMAN, 978-0875532790	1	5,100.00	5,100.00
ESSENTIALS OF BIOSTATISTICS IN PUBLIC HEALTH (ESSENTIAL PUBLIC HEALTH) 3RD EDITION, BY LISA M. SULLIVAN (AUTHOR), 978-1284108194	1	5,100.00	5,100.00
PUBLIC HEALTH HUMANITARIAN RESPONSES TO NATURAL DISASTERS (ROUTLEDGE HUMANITARIAN STUDIES) 1ST EDITION, EMILY YING YANG CHAN, 978-1138953703	1	3,200.00	3,200.00
INFECTIOUS DISEASES: A GEOGRAPHIC GUIDE 2ND EDITION, ESKILD PETERSEN, 978-1119085720	1	6,600.00	6,600.00
EPIDEMIOLOGY KEPT SIMPLE: AN INTRODUCTION TO TRADITIONAL AND MODERN EPIDEMIOLOGY 3RD EDITION, BY B. BURT GERSTMAN, 2013, 978-1444336085	1	4,560.00	4,560.00

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OUTBREAK INVESTIGATIONS AROUND THE WORLD: CASE STUDIES IN INFECTIOUS DISEASE FIELD EPIDEMIOLOGY 1ST EDITION, BY DR. MARK S. DWORKIN, 2009, 978-0763751432	1	9,300.00	9,300.00	
INFECTIOUS DISEASE EPIDEMIOLOGY (OXFORD SPECIALIST HANDBOOKS IN INFECTIOUS DISEASES) 1ST EDITION BY LAURA RODRIGUES, 2016, 978-0198719830	1	3,900.00	3,900.00	
ESSENTIALS OF ENVIRONMENTAL EPIDEMIOLOGY FOR HEALTH PROTECTION: A HANDBOOK FOR FIELD PROFESSIONALS 1ST EDITION, BY IRENE A. KREIS, 2013, 978-0199663415	1	3,900.00	3,900.00	
CONCISE ENCYCLOPEDIA OF BIostatISTICS FOR MEDICAL PROFESSIONALS 1ST EDITION, ABHAYA INDRAYAN, 2016, 978-1482243871	1	14,800.00	14,800.00	
EPIDEMIOLOGY: STUDY DESIGN AND DATA ANALYSIS 3RD EDITION, BY MARK WOODWARD, 2013, 978-1439839706	1	6,720.00	6,720.00	
BIostatISTICS IN PUBLIC HEALTH USING STATA 1ST EDITION, BY ERICK L. SUÁREZ, 2016, 978-1498721998	1	5,400.00	5,400.00	
JEKEL'S EPIDEMIOLOGY, BIostatISTICS, PREVENTIVE MEDICINE, AND PUBLIC HEALTH: WITH STUDENT CONSULT ONLINE ACCESS, 4E (JEKEL'S EPIDEMIOLOGY, BIostatISTICS, PREVENTIVE MEDICINE, PUBLIC HEALTH) 4TH EDITION, BY DAVID L. KATZ, 2014, 978-1455706587	1	7,740.00	7,740.00	
LED TELEVISION	1	14,999.00	14,999.00	
		SUB-TOTAL	567,034.00	
LAPEL MICROPHONE	10	1,500.00	15,000.00	HEMB
PRESENTER WITH LASER POINTER	10	2,000.00	20,000.00	
		SUB-TOTAL	35,000.00	
LATERAL STEEL CABINET	12	14,300.00	171,600.00	
METAL LOCKER CABINET	6	11,500.00	69,000.00	
MOBILE STEEL CABINET	100	3,800.00	380,000.00	HFSRB
JUNIOR EXECUTIVE TABLE	7	8,000.00	56,000.00	
LED/TV MONITOR	3	4,948.90	14,846.70	
SPEAKER/SOUND SYSTEM	1	7,999.00	7,999.00	
		SUB-TOTAL	699,445.70	
TESTING MATERIALS	1	550,000.00	550,000.00	HHRDB
		SUB-TOTAL	550,000.00	
PURCHASE OF LED TV	2,300	14,999.00	34,497,700.00	HPCS
		SUB-TOTAL	34,497,700.00	
OHP PEN	10	200.00	2,000.00	HPDPB
PAPER SHREDDER	1	10,000.00	10,000.00	
		SUB-TOTAL	12,000.00	
LED SMART TV MONITOR 40"	2	30,000.00	60,000.00	
PAPER CUTTER	2	1,500.00	3,000.00	
BATTERY, AA, RECHARGEABLE 2700MAH OR GREATER, LOW DISCHARGE	60	150.00	9,000.00	
BATTERY, AAA, RECHARGEABLE 2700MAH OR GREATER, LOW DISCHARGE	60	150.00	9,000.00	KMITS
BATTERY, SIZE AA, ALKALINE, 2 PER PACK	32	80.00	2,560.00	
BATTERY, SIZE AAA, ALKALINE, 2 PER PACK	40	100.00	4,000.00	
HEAVY DUTY EXTENSION CORD 6M LONG	10	1,000.00	10,000.00	
EXTENSION CORD WITH USB PORT (10 METERS)	14	800.00	11,200.00	
VACUUM BLOWER, PORTABLE	2	1,500.00	3,000.00	
EMERGENCY LIGHT	6	1,700.00	10,200.00	
		SUB-TOTAL	121,960.00	
HORIZONTAL BLINDS	1	300,000.00	300,000.00	LS
WALL CLOCK	7	1,000.00	7,000.00	
		SUB-TOTAL	307,000.00	
HAND SOAP	72	80.00	5,760.00	
MULTI-PURPOSE CLEANING CREAM	23	90.00	2,070.00	
PLASTIC BAG	60	60.00	3,600.00	
PLASTIC BAG, SANDO TYPE	102	70.00	7,140.00	

RAGS, CLOTH	12	49.01	588.12	PBC-NVBSP
SOAP, LIQUID DETERGENT	145	170.00	24,650.00	
SOSIUM HYPOCHLORITE/BLEACH	180	120.00	21,600.00	
TROLLEY	6	1,800.00	10,800.00	
TACKLE BOX	30	1,500.00	45,000.00	
PUSH CART, 150KG	3	4,200.00	12,600.00	
PUSH CART, 300KG	2	5,670.00	11,340.00	
DIGITAL BATHROOM SCALE	50	1,320.00	66,000.00	
		SUB-TOTAL	211,148.12	
WALL CLOCK	2	500.00	1,000.00	OFIM
ELECTRIC AIRPOT	1	1,800.00	1,800.00	
LOCKER STEEL CABINET	1	11,500.00	11,500.00	
OFFICE STEEL CABINET	2	13,800.00	27,600.00	
OVEN TOASTER	1	2,000.00	2,000.00	
		SUB-TOTAL	43,900.00	
OFFICE MESH BACKREST, PVC ARM REST	14	2,300.00	32,200.00	PAU
EXECUTIVE CHAIR, FABRIC, BLACK	6	3,500.00	21,000.00	
OFFICE TABLE 1.2M, OAK COLOR, MDF MATERIAL	5	4,500.00	22,500.00	
JUNIOR EXECUTIVE OFFICE TABLE 1.3M	1	6,700.00	6,700.00	
PAPER TRIMMER CUTTER MACHINE	1	8,088.00	8,088.00	
		SUB-TOTAL	90,488.00	
EXECUTIVE CHAIR	1	10,000.00	10,000.00	PHILNOS
EXECUTIVE CHAIR, HIGHBACK STAFF CHAIR	8	5,000.00	40,000.00	
		SUB-TOTAL	50,000.00	
OFFICE CHAIR (EXECUTIVE, JUNIOR, CLERICAL AND VISITORS)	1	300,000.00	300,000.00	PS
GANG CHAIR (4 SEATER)	8	9,000.00	72,000.00	
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (INCLUDES 2016 REVISED IRR OF RA9184 AND LATEST GPPB ISSUANCES)	600	50.00	30,000.00	
		SUB-TOTAL	402,000.00	
		TOTAL	47,890,364.53	
CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE				
ELECTRICAL SUPPLIES	1	389,835.00	389,835.00	AS
STEEL WORKS SUPPLIES	1	3,240.00	3,240.00	
PLUMBING SUPPLIES	1	127,575.00	127,575.00	
PAINTING SUPPLIES	1	38,450.00	38,450.00	
CARPENTRY SUPPLIES	1	20,900.00	20,900.00	
MISCELLANEOUS SUPPLIES	1	37,850.00	37,850.00	
MECHANICAL TOOLS	1	105,749.00	105,749.00	
		SUB-TOTAL	723,599.00	
LIGHTING FIXTURES T-5	12	1,500.00	18,000.00	BIHC
FLUORESCENT LAMP T-5	12	300.00	3,600.00	
ELECTRICAL TAPE	5	30.00	150.00	
		SUB-TOTAL	21,750.00	
OFFICE PARTITION	1	1,000,000.00	1,000,000.00	BLHSD
		SUB-TOTAL	1,000,000.00	
BUILDING SIGNAGE	1	50,000.00	50,000.00	DPCB-ODIV
OFFICE DOOR NAMEPLATE	17	11,764.71	200,000.00	
OFFICE STEEL CABINET	25	552.00	13,800.00	
FLUORESCENT LAMP, 18 WATTS	2,500	60.00	150,000.00	
BULB, LED, 7 WATTS	500	120.00	60,000.00	
BALLAST, 18 WATTS FOR FLUORESCENT LAMP	500	120.00	60,000.00	
STARTER HOLDER FOR FLUORESCENT LAMP	500	16.00	8,000.00	
STARTER	500	10.00	5,000.00	
BIDET	35	250.00	8,750.00	
		SUB-TOTAL	555,550.00	
STEEL RACK SHELVES	5	7,500.00	37,500.00	HFDB
CUBICLE PARTITION WITH GLASS	12	11,000.00	132,000.00	
		SUB-TOTAL	169,500.00	

PROPOSED GLASS FOR RECORDS RECEIVING AREA	1	200,000.00	200,000.00	KMITS
HCFC 123 FIRE EXTINGUISHER, 10 LBS. (DICHLOROTRIFLUOROETHANE)	42	6,000.00	252,000.00	
PROCUREMENT OF ADDITIONAL NHFR METAL PLATES FOR BHS AND OTHER HEALTH FACILITIES	10,500	500.00	5,250,000.00	
SUB-TOTAL			5,702,000.00	
REPAINTING OF OFFICE FACILITY AND OFFICE PARTITIONS	1	200,000.00	200,000.00	LS
INSTALLATION OF ADDITIONAL OFFICE PARTITIONS	1	100,000.00	100,000.00	
REPAIR OF OFFICE CEILING	1	100,000.00	100,000.00	
SUB-TOTAL			400,000.00	
PLIER COMBINATION, 6"/150MM	1	400.00	400.00	PBC-NVBSP
PLIER DIAGONAL, 6"/150MM	1	400.00	400.00	
PLIER LONG NOSE, 6"/150MM	1	300.00	300.00	
SCREW DRIVER SET, STANDARD TYPE	1	1,500.00	1,500.00	
SCREW DRIVER SET, PHILIPS	1	1,500.00	1,500.00	
STRAIGHT PIPE WRENCH 12"	1	499.00	499.00	
STRAIGHT PIPE WRENCH 14"	1	499.00	499.00	
STRAIGHT PIPE WRENCH 10"	1	299.00	299.00	
SL BULB 5 WATTS	150	110.00	16,500.00	
SL BULB 8 WATTS	300	110.00	33,000.00	
SL BULB 15WATTS	300	110.00	33,000.00	
FLOURESCENT LAMP 18WATTS	500	68.80	34,400.00	
FLOURESCENT LAMP 36WATTS	200	36.40	7,280.00	
CIRCUIT BREAKER 60AMP BOLT-ON 3PHASE	4	1,870.00	7,480.00	
CIRCUIT BREAKER 50AMP BOLT-ON 3PHASE	6	1,870.00	11,220.00	
CIRCUIT BREAKER 40AMP BOLT-ON SINGLE PHASE	10	800.00	8,000.00	
CIRCUIT BREAKER 30AMP BOLT-ON SINGLE PHASE	10	750.00	7,500.00	
CIRCUIT BREAKER 20AMP BOLT-ON SINGLE PHASE	10	750.00	7,500.00	
CIRCUIT BREAKER 60AMP BOLT-ON SINGLE PHASE	10	800.00	8,000.00	
THHN STRANDED WIRE #10	3	5,152.00	15,456.00	
THHN STRANDED WIRE #8	3	5,376.00	16,128.00	
THHN STRANDED WIRE #12	3	3,360.00	10,080.00	
THHN STRANDED WIRE #14	3	2,268.00	6,804.00	
FLATCORD WIRE #3.5 150METERS/PER ROLL	3	5,200.00	15,600.00	
HEAVY DUTY MULTI PURPOSE LADDER	1	7,000.00	7,000.00	
ACCYTELIN & OXYGEN TORCH, HEAVY DUTY	1	15,000.00	15,000.00	
BALL & HAMMER	1	10,000.00	10,000.00	
BISEGRIP HEAVY DUTY	1	1,000.00	1,000.00	
SOCKET WRENCH	1	8,000.00	8,000.00	
BOX WRENCH,6MM TO 32MM	1	4,000.00	4,000.00	
PORTABLE WELDING MACHINE	1	12,000.00	12,000.00	
WELDING MACHINE	1	15,000.00	15,000.00	
WINDOW GLASS, HOUSEWORK	1	400,000.00	400,000.00	
CLOSURE OF STAIRWAY	1	300,000.00	300,000.00	
SUB-TOTAL			1,015,345.00	
AND INSTALLATION OF PHILIPPINE BLOOD CENTER SIGNAGE	1	15,000.00	15,000.00	NVBSP
SUB-TOTAL			15,000.00	
FIRE EXTINGUISHER, DRY CHEMICAL	1	1,500.00	1,500.00	PAU
FLUORESCENT LAMP, T8-36 WATTS	25	300.00	7,500.00	
7 PCS WINDOW BLINDS, ROLLER TYPE 7.05FT X 4.6 FT	32	270.00	8,756.10	
3 PCS WINDOW BLINDS, ROLLER TYPE 4.13FT X 4.6 FT	19	270.00	5,130.00	
1 PC WINDOW BLINDS, ROLLER TYPE 6.89FT X 4.6 FT	32	270.00	8,559.00	
1 PC WINDOW BLINDS, ROLLER TYPE 5.25FT X 4.6 FT	24	270.00	6,534.00	
CERAMIC FLOOR TILE 30" X 30"	1,167	32.00	37,344.00	
TILE ADHESIVE	32	260.00	8,320.00	
TILE GROUT 2KG	20	60.00	1,200.00	
MASONRY CUTTING DISC	3	250.00	750.00	
SUB-TOTAL			85,593.10	
CUSTOMIZED BLINDS	1	100,000.00	100,000.00	OAFP
SUB-TOTAL			100,000.00	
EXTENSION CORD 10 METERS	2	600.00	1,200.00	OFIM
UNIVERSAL ADAPTOP	2	500.00	1,000.00	
BRASS PLATE (NAME OF ASEC AND NAME OF OFFICE)	2	2,500.00	5,000.00	
BRASS PLATE (MISSION AND VISION)	2	1,500.00	3,000.00	
SUB-TOTAL			10,200.00	

FABRICATION OF HALF GLASS WALL, RE-PAINTING OF ROOF AND INTERIOR WALLS IN BUILDING 6	1	60,000.00	60,000.00	PS
SUPPLY AND INSTALLATION OF SWING GLASS DOOR, SLIDING DOOR AND SLIDING WINDOWS	1	110,000.00	110,000.00	
FABRICATION OF SLIDING WINDOW AND GLASS SWING DOORS GRILLS	1	60,000.00	60,000.00	
SUPPLY AND INSTALLATION OF WIRELESS/ WIFI IP DOME CAMERA (CCTV)	18	10,000.00	180,000.00	
SUB-TOTAL			410,000.00	
TOTAL			10,208,537.10	
PEST CONTROL PRODUCT				
PYRIPROXIFEN	160,900	121.00	19,468,900.00	DENGUE CONTROL
TEMEPHOS	16,000	803.00	12,848,000.00	
DELTAMETHRIN	4,600	5,005.00	23,023,000.00	
D-DTRANSCYPENOTHRIN	4,100	6,655.00	27,285,500.00	
INSECTICIDE TREATED SCREEN	3,800	8,591.00	32,645,800.00	
INSECTICIDE FOR INDOOR RESIDUAL SPRAYING (IRS), ETOFENPROX 20% WP	8,600	453.75	3,902,250.00	
SPRAY CAN	141	14,990.00	2,113,590.00	
OVIPOSITION TRAP	34,458	75.00	2,584,350.00	
STEREOSCOPE	4	95,000.00	380,000.00	
SUB-TOTAL			124,251,390.00	
INSECTICIDE FOR INDOOR RESIDUAL SPRAYING (IRS) ETOFENPROX 20% WP	118,250	453.75	53,655,937.50	MALARIA
LONG LASTING INSECTICIDE-TREATED NETS	195,000	445.28	86,829,600.00	
SPRAY CAN	90	14,990.00	1,349,100.00	
REPAIR KIT FOR SPRAY CAN	90	1,600.00	144,000.00	
ETOFENPROX 10% WP	81,000	149.43	12,103,830.00	
SUB-TOTAL			154,082,467.50	
TOTAL			278,333,857.50	
VEHICLE AND AUTOMOTIVE SUPPLY				
GSD-TSMS SUPPLIES	1	276,399.00	276,399.00	AS
SUB-TOTAL			276,399.00	
BATTERY, 3 SFM	1	4,000.00	4,000.00	BIHC
REPAIR (NISSAN)	1	100,000.00	100,000.00	
AIR CLEANER (TOYOTA INNOVA)	1	3,000.00	3,000.00	
COPIER BLADE (TOYOTA INNOVA)	1	300.00	300.00	
COOLANT (TOYOTA INNOVA)	1	200.00	200.00	
REPAIR AIR-CON (STAREX)	1	50,000.00	50,000.00	
SUB-TOTAL			157,500.00	
TIRES, 245/70 R16 FOR ISUZU ALTERRA	5	7,300.00	36,500.00	FMS
3SM BATTERY FOR ISUZU ALTERRA	1	6,500.00	6,500.00	
SUB-TOTAL			43,000.00	
BATTERY 3SM FOR OFFICE VEHICLE	1	7,000.00	7,000.00	HPDPB
TIRES FOR OFFICE VEHICLE	4	5,000.00	20,000.00	
SUB-TOTAL			27,000.00	
TIRES FOR TOYOTA AVANZA	4	4,000.00	16,000.00	KMITS
TIRES FOR MOTORCYCLE	2	1,200.00	2,400.00	
BATTERY FOR TOYOTA AVANZA	1	6,000.00	6,000.00	
BATTERY FOR MOTORCYCLE	1	800.00	800.00	
SUB-TOTAL			25,200.00	
BATTERY, MOTOLITE 3SM EXCEL BATTERY	1	7,800.00	7,800.00	LS
TIRES, YOKOHAMA 205/65 RIM ASPEC	4	3,840.00	15,360.00	
SUB-TOTAL			23,160.00	
TIRE, FOR NISSAN URVAN, 195RX14G8 PLY	10	5,000.00	50,000.00	PBC-NVBSP
BATTERY BUS, 2SM	6	7,500.00	45,000.00	
BATTERY VAN, 3SM	6	5,000.00	30,000.00	
RAIN BOOTS FOR MOTORCYCLE RIDER	2	500.00	1,000.00	
RAIN COAT FOR MOTORCYCLE RIDER	2	500.00	1,000.00	
TIRE GAUGE	1	500.00	500.00	
MOTORCYCLE HELMET	2	500.00	1,000.00	
CABLE BOOSTER, 250AMP	1	1,200.00	1,200.00	
COMBINATION TOOLS	1	4,000.00	4,000.00	
HOSE AND NOZZLE FOR PRESSURE WASHER	1	3,500.00	3,500.00	
OIL FILTER WRENCH CHAIN	1	498.00	498.00	

ANALOG MULTI-TESTER	1	10,060.22	10,060.22	
CLAMP METER	1	15,000.00	15,000.00	
AIR COMPRESSOR, 2HP	1	15,000.00	15,000.00	
VACCUM CLEANER	1	10,000.00	10,000.00	
CROCODILE JACK 5 TON	1	4,000.00	4,000.00	
		SUB-TOTAL	191,758.22	
TIRES, 245/70 R16	5	10,200.00	51,000.00	OAFP
BATTERY, 3SM MOTOLITE	5	14,400.00	72,000.00	
		SUB-TOTAL	123,000.00	
TIRE FOR OFFICE VEHICLE	1	30,000.00	30,000.00	OPHS
BATTERY FOR OFFICE VEHICLE	1	10,000.00	10,000.00	
		SUB-TOTAL	40,000.00	
		TOTAL	907,017.22	
WAREHOUSE SUPPLY				
CORRUGATED BOX BY LMD	1	1,560,000.00	1,560,000.00	
STYROFOAM MEDICINE CONTAINER FOR TEMPERATURE CONTROLLED MEDICINES	1	112,000.00	112,000.00	AS
REUSABLE/REFRIGERANT ICE BAG	1	250,000.00	250,000.00	
		SUB-TOTAL	1,922,000.00	
		TOTAL	1,922,000.00	
PUBLICATION/SUBSCRIPTION				
NEWSPAPER SUBSCRIPTION: SEMIANNUAL NEWSPAPER SUBSCRIPTION	2	5,000.00	10,000.00	AS
		SUB-TOTAL	10,000.00	
ELECTRONIC LIBRARY RESOURCES AND MATERIALS	1	300,000.00	300,000.00	EB
CABLE RENTAL TV	1	16,988.00	16,988.00	
		SUB-TOTAL	316,988.00	
RENTAL OF CABLE (999 X 12 MONTHS)	1	11,988.00	11,988.00	HEMB
		SUB-TOTAL	11,988.00	
ONLINE JOURNAL SUBSCRIPTION (MD CONSULT OR OXFORD, OTHER MEDICINE & ALLIED HEALTH JOURNALS) FOR ONE YEAR	1	1,800,000.00	1,800,000.00	
NEWSPAPER, ONE YEAR SUBSCRIPTION (PHILSTAR, MANILA BULLETIN, PHILIPPINE DAILY INQUIRER) @ 700 PER MONTH	12	700.00	8,400.00	
ONLINE JOURNALS (CLINICAL KEY) FOR HOSPITALS	1	5,000,000.00	5,000,000.00	KMITS
PROCUREMENT OF HEALTH BOOKS, GENDER SENSITIVE READING/INFORMATION MATERIALS AND OTHER INFO MATERIALS	1	150,000.00	150,000.00	
PROVISION OF ISBN FOR DOH PUBLICATIONS FROM THE NATIONAL LIBRARY	10	150.00	1,500.00	
ADVERTISING/PUBLICATION OF AIS IN NEWSPAPER	20	75,000.00	1,500,000.00	
		SUB-TOTAL	8,459,900.00	
INTERNET SUBSCRIPTION	2	24,000.00	48,000.00	OPHS
		SUB-TOTAL	48,000.00	
PUBLICATION OF ADMINISTRATIVE ORDERS TO BE ISSUED	4	125,000.00	500,000.00	PD
PUBLICATION OF DRUG PRICE WATCH	4	125,000.00	500,000.00	
		SUB-TOTAL	1,000,000.00	
PUBLICATION	1	800,000.00	800,000.00	PS
		SUB-TOTAL	800,000.00	
		TOTAL	10,646,876.00	
PROMOTIONAL/SOUVENIR ITEMS				
JEWELRY BOX	200	400.00	80,000.00	
MINIATURE JEEPNEY	450	300.00	135,000.00	BIHC
CAPIZ CLOCK	200	300.00	60,000.00	
BAG	200	400.00	80,000.00	
		SUB-TOTAL	355,000.00	
TRAINING KIT	400	900.00	360,000.00	BLHSD
		SUB-TOTAL	360,000.00	
HEMB 5K POLO SHIRT (WITH DOH AND 5K LOGO EMBROIDERED)	1,500	500.00	750,000.00	
HEMB BACKPACK	1,000	500.00	500,000.00	
UMBRELLA, 3 FOLD AUTOMATIC WITH HEMB LOGO PRINTED	1,000	300.00	300,000.00	HEMB

T-SHIRT, ROYAL BLUE WITH COLLAR AND HEM LOGO ON THE UPPER LEFT SIDE OF CHEST PART AND DOH AT THE BACK, LETTER O AS DOH LOGO IN FULL COLOR	2,000	300.00	600,000.00	
SUB-TOTAL			2,150,000.00	
T-SHIRTS, ASSORTED SIZES TO BE USED FOR HFDB TRAINING/WORKSHOPS	3,571	350.00	1,249,850.00	HFDB
PROCUREMENT OF BAGS (TO BE USE FOR HFDB WORKSHOPS/TRAINING)	2,500	900.00	2,250,000.00	
SUB-TOTAL			3,499,850.00	
T-SHIRT (DOH CORPORATE)	5,000	200.00	1,000,000.00	HPCS
PURCHASE AND PRINTING OF SLING BAG	2,000	200.00	400,000.00	
PURCHASE AND PRINTING OF UTILITY PURSE	2,000	100.00	200,000.00	
PURCHASE AND PRINTING OF HPCS USB CARD	2,400	250.00	600,000.00	
SUB-TOTAL			2,200,000.00	
POLO SHIRT WITH DESIGN	350	571.43	200,000.00	HPDPB
SUB-TOTAL			200,000.00	
BALLER ID	1,000	10.00	10,000.00	PBC-NVBSP
SPORTS BOTTLE	1,000	30.00	30,000.00	
HAND TOWEL	1,000	30.00	30,000.00	
ECO BAG	1,000	30.00	30,000.00	
PIN	400	200.00	80,000.00	
POSTERS	100	25.00	2,500.00	
FLYERS	4,999	5.00	24,995.00	
TOWEL	45,000	60.00	2,700,000.00	
SUB-TOTAL			2,907,495.00	
POLO SHIRT	1,500	250.00	375,000.00	NVBSP
T-SHIRTS	1,500	150.00	225,000.00	
TUMBLER	3,500	200.00	700,000.00	
HAND TOWEL , WHITE, WITH NVBSP DESIGN	23,500	30.00	705,000.00	
UMBRELLA	4,500	150.00	675,000.00	
BALLER ID, WRISTBAND, COLOR: RED	33,000	10.00	330,000.00	
BASEBALL CAP WITH EMBROIDER NVBSP LOGO	3,167	200.00	633,400.00	
FAN	15,000	25.00	375,000.00	
SUB-TOTAL			4,018,400.00	
T-SHIRT (OFIM NCR & SL CLUSTER)	250	380.00	95,000.00	OFIM
MINI BODY BAG	250	350.00	87,500.00	
SUB-TOTAL			182,500.00	
PURCHASE AND PRINTING OF T-SHIRTS (PUBLIC HEALTH PHARMACIST)	437	400.00	174,800.00	PD
PURCHASE AND PRINTING OF INSULATION MEDICINES BAGS (PUBLIC HEALTH PHARMACIST)	500	500.00	250,000.00	
SUB-TOTAL			424,800.00	
TOTAL			16,298,045.00	
OTHERS				
DISEASE-FREE MARKERS	15	10,000.00	150,000.00	FILARIASIS
SUB-TOTAL			150,000.00	
COLLAPSIBLE WATER DRINKING CONTAINERS 10 LITERS	20,000	125.00	2,500,000.00	
HYGIENE KITS	20,000	850.00	17,000,000.00	
REFILL FOR CONSUMABLES OF HYGIENE KIT IN RESEALABLE PACK; CONTENTS: DETERGENT BAR, 420 GRAMS-2 BARS, TOOTHPASTE , 145 GRAMS -1 TUBE, SHAMPOO 10 ML-5 SACHET, SANITARY NAPKIN/PADS, 8 PADS- 3 PACKS, BATH SOAP , 135 GRAMS - 2 BARS	10,000	255.00	2,550,000.00	
PONCHO	2,000	350.00	700,000.00	
BULL CAP	2,000	150.00	300,000.00	
RUBBER BOOTS	2,000	250.00	500,000.00	
HARD HAT (HELMET TYPE, SHOCK PROOF, WITH STRAP)	2,000	200.00	400,000.00	
HEADLIGHT (SMALL, SIZE-ENOUGH TO ACCOMMODATE THE HARDHAT BEING WORN, WATERPROOF AND RECHARGEABLE)	2,000	200.00	400,000.00	

VEST WITH HOOD AND POCKETS; WITH DRAWSTRING ON THE WAISTLINE AND HOOD; COLOR: NAVY BLUE	2,000	400.00	800,000.00	
BELT BAG	2,000	65.00	130,000.00	
BREASTFEEDING KITS (BACKPACK WITH 1 TUMBLER 800 ML, 1 FEEDING CUP WITH COVER, 1 SET STAINLESS SPOON AND FORK, 1 SCARF 60"X24')	2,000	600.00	1,200,000.00	
FIRST AID KIT BAGS	5,000	90.00	450,000.00	
FAMILY KIT BAGS	5,000	60.00	300,000.00	
EMERGENCY GO BAG BACK PACK	1,500	2,000.00	3,000,000.00	
RESCUE WHISTLE 3-IN-1, WITH FLASHLIGHT AND COMPASS	1,000	60.00	60,000.00	HEMB
POWERBANK	1,000	700.00	700,000.00	
LANYARD WITH ID HOLDER	1,000	55.00	55,000.00	
ARCH MUG	400	100.00	40,000.00	
ARCH PLANNER	400	400.00	160,000.00	
ARCH BAG	400	500.00	200,000.00	
PAPER WEIGHT	300	80.00	24,000.00	
HEMB MUG	300	100.00	30,000.00	
HEMB TUMBLER (BPA FREE)	300	300.00	90,000.00	
HEMB FAN (FOLDABLE)	300	50.00	15,000.00	
HEM EMS BADGE	300	400.00	120,000.00	
PENLIGHT WITH AA BATTERY	300	300.00	90,000.00	
ARCH JACKET	400	1,500.00	600,000.00	
HEMB JACKET (REVERSIBLE), BLACK AND BEIGE	200	650.00	130,000.00	
T-SHIRT FOR ARCH	400	400.00	160,000.00	
ARCH CARGO PANTS	400	1,500.00	600,000.00	
FOLDABLE BIKE	6	6,100.00	36,600.00	
ACCORDION TYPE TENT 3 FEET X 6 FEET	20	3,800.00	76,000.00	
ACCORDION TYPE TENT 6 FEET X 8 FEET, HEAVY DUTY	20	10,000.00	200,000.00	
MILITARY TYPE FOLDING STRETCHER	25	4,000.00	100,000.00	
MILITARY FOLDING COT BED WITH CASE, ALUMINUM FRAME	1,000	2,500.00	2,500,000.00	
BLANKET (LARGE SIZE, COTTON)	1,000	350.00	350,000.00	
WASTE CONTAINERS (BIOLOGICAL, GENERAL AND MEDICAL WASTE TO INCLUDE SHARPS CONTAINERS)	20	1,000.00	20,000.00	
LARGE STORAGE CONTAINER	10	1,000.00	10,000.00	
SMALL STORAGE CONTAINER	10	300.00	3,000.00	
		SUB-TOTAL	36,599,600.00	
RITRAMA MATTE STICKER	1	6,800.00	6,800.00	
SINTRA BOARD 1.5MM X 4 X 8	10	300.00	3,000.00	HPCS
SINTRA BOARD 3MM X 4 X 8	10	380.00	3,800.00	
SINTRA BOARD 5MM X 4 X 8	5	700.00	3,500.00	
		SUB-TOTAL	17,100.00	
STREAMERS/BACKDROP	304	800.00	243,200.00	NVBSP
DONATION ID STICKER	1,400	250.00	350,000.00	
		SUB-TOTAL	593,200.00	
		TOTAL	37,359,900.00	
LEASE OF VENUE/TRAININGS/MEETINGS/SEMINARS				
ADMINISTRATIVE SERVICE TRAININGS/ EVENTS (GSD, LMD, PAD): ONE (1) MID YEAR ASSESSMENT AND ONE (1) YEAR END PERFORMANCE REVIEW	2	600,000.00	1,200,000.00	AS
NATIONAL ONLINE STOCKS AND INVENTORY REPORTING SYSTEM (NOSIRS) ROLL OUT	1	500,000.00	500,000.00	
		SUB-TOTAL	1,700,000.00	
PROGRAM IMPLEMENTATION REVIEW	2	189,000.00	378,000.00	
TRAINING OF LEGAL OFFICERS UNDER WHO FCTC	1	350,000.00	350,000.00	
HEALTH PARTNERS MEETING	3	40,000.00	120,000.00	
HOSTING OF HHSWG MEETING	1	2,000,000.00	2,000,000.00	BIHC
MODULAR TRAINING ON TRADE IN HEALTH	2	85,000.00	170,000.00	
MOU SIGNING AND BILATERAL MEETING	1	25,000.00	25,000.00	
WORKSHOP FOR THE DEVELOPMENT OF M&E FRAMEWORK FOR POLICY	1	25,000.00	25,000.00	
		SUB-TOTAL	3,068,000.00	

CONSULTATION ON SDN ORGANIZATION AND IMPLEMENTATION	1	329,400.00	329,400.00	BLHSD	
PROGRAM IMPLEMENTATION REVIEW ON SDN	1	313,200.00	313,200.00		
CONSULTATIONS WITH RO BHW COORDINATORS AND BHW OFFICERS	1	216,000.00	216,000.00		
CONSULTATIONS ON 2019 AOP DEVELOPMENT	1	471,000.00	471,000.00		
ORIENTATION ON THE REVISED ADMINISTRATIVE ON GIDA	1	378,000.00	378,000.00		
ORIENTATION AND DISSEMINATION OF INDIGENOUS PEOPLES' HEALTH STRATEGIC PLAN	1	378,000.00	378,000.00		
CONDUCT OF STRATEGIC PLANNING ON URBAN HEALTH SYSTEMS DEVELOPMENT (UHSD) *WITH HONORARIUM	1	362,400.00	362,400.00		
ORIENTATION/WORKSHOPS & DISSEMINATION OF URABAN HEALTH SYSTEMS DEVELOPMENTN STRATEGIC PLAN	1	362,400.00	362,400.00		
CONSULTATIVE MEETING ON THE PILOT DESIGN OF GIDA REGISTRY/INFORMATION SYSTEM	1	270,000.00	270,000.00		
IMPLEMENTATION REVIEW ON EQUITY PROGRAMS	1	270,000.00	270,000.00		
MONITORING OF LGU SCORECARD SYSTEM IMPLEMENTATION AND TA PROVISION	1	750,000.00	750,000.00		
CONDUCT OF CO REGULAR MEETINGS AND HLGP COORDINATORS MEETING	1	480,000.00	480,000.00		
CONDUCT OF HLGP PROGRAM IMPLEMENTATION AND REVIEW	1	331,000.00	331,000.00		
STRENGTHENINGS OF DMO'S COACHING SKILLS AND USE OF M&E TOOLS (3 BATCHES)	1	1,234,000.00	1,234,000.00		
ORIENTATION ON REPLICATION STRATEGIES (2 BATCHES)	1	508,800.00	508,800.00		
OFFICE STRATEGIC PLANNING AND CONDUCT OF PBUR?MANAGEMENT REVIEW	1	345,600.00	345,600.00		
TRAINING ON GENDER AND DEVELOPMENT AND GENDER ANALYSIS & ORIENTATION/WORKSHOP TO INTEGRATE	1	247,110.00	247,110.00		
SUB-TOTAL			7,246,910.00		
ORIENTATION ON DENGUE NSP/MOP	1	500,000.00	500,000.00		DENGUE CONTROL
CAPACITY BUILDING OF MEDICAL TECHNOLOGIST ON LAMP	1	600,000.00	600,000.00		
ORIENTATION OF HEALTH PROFESSIONALS ON COMMUNITY-BASED DENGUE VECTOR SURVEILLANCE	1	400,000.00	400,000.00		
ORIENTATION OF HEALTH PROFESSIONALS ON RESIDUAL SPRAYING FOR AEDES	1	400,000.00	400,000.00		
DENGUE PROGRAM COMPONENTS MSE	4	100,000.00	400,000.00		
PROGRAM IMPLEMENTATION REVIEW	1	500,000.00	500,000.00		
SUB-TOTAL			2,800,000.00		
DPCB ANNUAL REPORT	1	1,000,000.00	1,000,000.00	DPCB-ODIV	
DPCB PROGRAM IMPLEMENTATION AND REVIEW	2	432,000.00	864,000.00		
DPCB PROCUREMENT WORKSHOP	4	216,000.00	864,000.00		
PERSONAL EFFECTIVENESS WORKSHOP (WORK LIFE BALANCE FOR DPCB STAFF) STRESS MANAGEMENT	1	324,000.00	324,000.00		
ISO ORIENTATION AND WORKSHOP	1	216,000.00	216,000.00		
SUB-TOTAL			3,268,000.00		
LEASE OF VENUE FOR OPERATIONAL PLANNING WORKSHOP	1	236,800.00	236,800.00		
LEASE OF VENUE FOR EB TEAM BUILDING	1	351,000.00	351,000.00		
LEASE OF VENUE FOR THE CONDUCT OF DATA RECONCILLIATION	1	324,000.00	324,000.00		
LEASE OF VENUE FOR THE CONDUCT OR REVISED FHSIS FEEDBACKING AND REVIEW	1	529,200.00	529,200.00		
LEASE OF VENUE FOR THE CONDUCT OF TRAINING OF HOSPITALS STAFF ON FHSIS RECORDING AND REPORTING SYSTEM	2	612,000.00	1,224,000.00		
LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION X1 WORKSHOP 1	1	450,000.00	450,000.00		

LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION X1 WORKSHOP 2	1	450,000.00	450,000.00	EB
LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION X1 WORKSHOP 3	1	450,000.00	450,000.00	
LEASE OF VENUE FOR THE CONDUCT OF CASCADING OF THE REVISED FHSIS MANUAL OF PROCEDURES	3	732,000.00	2,196,000.00	
LEASE OF VENUE FOR THE CONDUCT OF EVENT-BASED SURVEILLANCE AND RESPONSE (ESR) TRAINING	1	459,000.00	459,000.00	
LEASE OF VENUE FOR THE CONDUCT OF TECHNICAL WRITING WORKSHOP FOR ESR OFFICERS	1	306,000.00	306,000.00	
LEASE OF VENUE FOR THE CONDUCT OF BASIC AND ADVANCE MS EXCEL TRAINING	1	459,000.00	459,000.00	
LEASE OF VENUE FOR THE CONDUCT OF TRAINING OF SUPERVISORS FOR FIELD EPIDIOLOGY TRAINING PROGRAM (FMTP) MODULE 3	1	270,000.00	270,000.00	
LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING FOR APPLIED PUBLIC HEALTH MANAGEMENT TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION V WORKSHOP 1	1	450,000.00	450,000.00	
LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING FOR APPLIED PUBLIC HEALTH MANAGEMENT TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION V WORKSHOP 2	1	450,000.00	450,000.00	
LEASE OF VENUE FOR THE CONDUCT OF FMTP TRAINING FOR APPLIED PUBLIC HEALTH MANAGEMENT TRAINING OF FIELD HEALTH WORKERS (TRACK 1) REGION V WORKSHOP 3	1	450,000.00	450,000.00	
LEASE OF VENUE FOR THE CONDUCT OF TRAINING OF SURVEYS, MONITORING AND EVALUATION DIVISION (SMED)	1	300,000.00	300,000.00	
SUB-TOTAL			9,355,000.00	
MOP DISSEMINATION AND TRAINING/CAPACITY ENHANCEMENT	3	240,000.00	720,000.00	EMERGING AND RE-EMERGING
INTERIM GUIDELINES/POLICY REVIEW AND UPDATING	2	117,800.00	235,600.00	
NATIONAL POLICY (AO) AND M AND E TOOL WORKSHOP	3	172,800.00	518,400.00	
EMERGING AND RE-EMERGING PROGRAM IMPLEMENTATION REVIEW	1	378,000.00	378,000.00	
ONE HEALTH STRATEGY WORKSHOPS	2	291,600.00	583,200.00	
FIELD VISIT/REGIONAL PREPAREDNESS PLANS SUPPORT PARTNERS AND STAKEHOLDERS FORUM	3	140,000.00	420,000.00	
	1	500,000.00	500,000.00	
SUB-TOTAL			3,355,200.00	
NATIONAL DISABILITY PREVENTION AND REHABILITATION WEEK	1	24,000.00	24,000.00	
SIGHT-CONSERVATION WEEK	1	72,000.00	72,000.00	
ELDER FILIPINO WEEK	1	360,000.00	360,000.00	
ALZHEIMER'S DISEASE AWARENESS WEEK	1	24,000.00	24,000.00	
CANCER CONSIIOUSNESS WEEK	1	1,000,000.00	1,000,000.00	
GOITER AWARENESS WEEK	1	1,000,000.00	1,000,000.00	
NATIONAL OBSERVANCE ON THE MENATAL HEALTH WEEK	1	48,000.00	48,000.00	
FORUM ON THE PODTP COMMUNICATION PLAN AMONG ORGAN DONATION ADVOCACY GROUPS AND ORGAN PROCUREMENT ORGANIZATIONS	1	80,000.00	80,000.00	
ADVOCACY CAMPAIGN AND ISSUANCE OF DONOR CARDS	1	80,000.00	80,000.00	
WORLD DONOR DAY	1	80,000.00	80,000.00	
NATIONAL ORGAN AND TISSUE DONATION AWARENESS MONTH	1	80,000.00	80,000.00	
CONDUCT OF 2-DAY CERVICAL CANCER SYMPOSIUM	1	1,000,000.00	1,000,000.00	
CONDUCT OF 2-DAY PALLIATIVE CARE SYMPOSIUM	1	1,000,000.00	1,000,000.00	
TRAINING OF BRIEF TOBACCO INTERVENTION (BTI)	1	432,000.00	432,000.00	

TRAINING OF HEALTH CARE PROVIDERS FOR THE MANAGEMENT OF TOBACCO DEPENDANCE	1	432,000.00	432,000.00
TRAINING OF TRAINERS ON THE USE OF THE REVISED ELIGIBILITY CRITERIA FOR THE ISSUANCE OF PERSONS WITH DISABILITY ID	1	270,000.00	270,000.00
TRAINING OF TRAINERS ON MHGAP FOR THE REGIONAL COORDINATORS	1	450,000.00	450,000.00
TRAINING OF TRAINERS ON THE PROVISION OF HEALTH PACKAGE FOR SENIOR CITIZENS AT THE PRIMARY LEVEL OF CARE	1	270,000.00	270,000.00
TRAINING OF TRAINERS MENTAL HEALTH PSYCOSOCIAL SUPPORT (MHPSS)	1	450,000.00	450,000.00
TRAINING OF TRAINERS ON SENSITIVITY TRAINING FOR HEALTH WORKERS	1	270,000.00	270,000.00
TRAINING OF TRAINERS OF REGIONAL COORDINATORS ON TEACH VIP	1	270,000.00	270,000.00
USER'S TRAINING ON THE USE OF MANUAL OF OPERATIONS OF THE PHILIPPINE ORGAN DONATION AND TRANSPLANTATION PROGRAM	1	270,000.00	270,000.00
TRAINING ON NON-COMMUNICABLE SCREENING (MHGAP, PHILPEN, INSULIN MANAGEMENT)	1	540,000.00	540,000.00
STAKEHOLDERS CONSULTATIVE WORKSHOP ON THE ENHANCEMENT OF TAXATION OF SSB	1	324,000.00	324,000.00
ORIENTATION OF TRANSPLANT COORDINATORS ON THE USE OF THE PODTP TRANSPLANT COORDINATORS TRAINING MANUAL	1	540,000.00	540,000.00
USER'S TRAINING FOR THE PODTP'S PHILIPPINE ORGAN DONOR AND RECIPIENTS REGISTRY SYSTEM (PODRRS)	1	540,000.00	540,000.00
		SUB-TOTAL	9,906,000.00
MANAGEMENT REVIEW AND UPDATES ON OCCUPATIONAL HEALTH AND CHEMICAL SAFETY PROGRAMS	2	300,000.00	600,000.00
GUIDELINE DEVELOPMENT ON THE ESTABLISHMENT OF WORKERS' HEALTH AND WELLNESS CENTER IN DOH-RETAINED HOSPITALS AND MEDICAL CENTERS	4	144,000.00	576,000.00
DEVELOPMENT OF WORKERS HEALTH REGISTRY	4	144,000.00	576,000.00
DEVELOPMENT OF MANUAL OF PROCEDURES ON OCCUPATIONAL HEALTH FOR PUBLIC HEALTH WORKERS (PHW) AND INFORMAL SECTOR WORKERS (ISW)	4	144,000.00	576,000.00
DEVELOPMENT OF RESEARCH AGENDA FOR OCCUAPTIONAL HEALTH INCLUDING CHEMICAL SAFETY AND TOXICOLOGY	1	480,000.00	480,000.00
OCCUPATIONAL HEALTH PROMOTION PLAN FOR PHW AND ISW	4	192,000.00	768,000.00
ORIENTATION OF REGIONAL COORDINATORS AND LGU ON IRR ON INDUSTRIAL HYGIENE	5	240,000.00	1,200,000.00
AWARENESS CAMPAIGNS ON WATER SAFETY	4	250,000.00	1,000,000.00
ADVOCACY ON ENVIRONMENTAL HEALTH EVENTS	1	300,000.00	300,000.00
NATIONAL CONSULTATIVE WORKSHOP AND UPDATES ON ENVIRONMENTAL HEALTH	1	300,000.00	300,000.00
CONDUCT OF TRAINING OF TRAINORS ON ENVIRONMENTAL SANITATION INFORMATION SYSTEM	3	666,666.67	2,000,000.00
POLICY REVIEW, ENHANCEMENT AND DEVELOPMENT ON ENVIRONEMENTAL HEALTH	1	2,000,000.00	2,000,000.00
CONDUCT OF TRAINING ON WATER SUPPLY PLAN AND PNSDW	3	333,333.33	1,000,000.00
REVIEW OF WATER SAFETY PLAN AND WATER QUALITY AUDIT	16	237,500.00	3,800,000.00
CONDUCT OF TRAINING ON COMMUNITY-LED TOTAL SANITATION	16	75,000.00	1,200,000.00
TRAINING ON THE DEVELOPMENT OF LOCAL SUSTAINABLE SANITATION PLANS AND ORDINANCES	3	333,333.33	1,000,000.00

ENCDD/LRDD

EOHO

CONDUCT OF TRAINING ON NATIONAL SEWERAGE AND SEPTAGE MANAGEMENT	3	500,000.00	1,500,000.00	
WASH CLUSTER TECHNICAL UPDATE AND REVIEW	1	300,000.00	300,000.00	
		SUB-TOTAL	19,176,000.00	
VENUES FOR VARIOUS TRAININGS/WORKSHOPS/EVENTS	1	30,000,000.00	30,000,000.00	FHO
		SUB-TOTAL	30,000,000.00	
REGIONAL MEDIUM TERM PLAN INCLUDING UPDATING SUSTAINABILITY PLAN FOR AREAS WHO REACHED ELIMINATION AS PUBLIC HEALTH PROBLEM (31 PROVINCES)	2	730,800.00	1,461,600.00	FILARIASIS
REFRESHER TRAINING ON MONITORING AND EVALUATION OF LF AREAS (TAS AND SENTINEL SURVEYS, USE OF DIAGNOSTIC TOOLS)	1	720,000.00	720,000.00	
INTEGRATED DISABILITY MANAGEMENT (44 PROVINCES)	2	1,134,000.00	2,268,000.00	
ORIENTATION ON YAWS	2	1,134,000.00	2,268,000.00	
ORIENTATION ON NEW NTD TOOL	1	763,200.00	763,200.00	
ORIENTATION ON THE DEVELOPMENT OF DOSSIER FOR 20 PROVICNES	1	518,400.00	518,400.00	
CAPABILITY BUILDING NEW ANTIBODY TEST (FTS)	1	324,000.00	324,000.00	
ORIENTATION ON NEW PROGRAM; YAWS	1	135,000.00	135,000.00	
		SUB-TOTAL	8,458,200.00	
ENGAS/EBUDGET TRAINING (4 BATCHES)	4	405,000.00	1,620,000.00	FMS
ENGAS CONFERENCE (3 DAYS)	132	5,400.00	712,800.00	
FMS STRATEGIC PLANNING WORKSHOP (2 DAYS)	80	3,600.00	288,000.00	
FMS CAPACITY BUILDING (3 DAYS)	80	5,400.00	432,000.00	
FMS PERFORMANCE REVIEW (2 DAYS)	80	3,600.00	288,000.00	
		SUB-TOTAL	3,340,800.00	
DEVELOPMENT OF MANUAL OF OPERATIONS	4	175,000.00	700,000.00	FOOD AND WATERBORNE
FINALIZATION OF STRATEGIC PLAN	1	300,000.00	300,000.00	
DISSEMINATION FORUM	1	1,000,000.00	1,000,000.00	
DEVELOPMENT OF MANUAL OF OPERATIONS	4	182,400.00	729,600.00	
FIANLIZATION OF FWBD STRATEGIC PLAN	1	384,000.00	384,000.00	
DEVELOPMENT OF CLINICAL PRATICE GUIDELINE	4	96,000.00	384,000.00	
ORIENTATION ON INTEGRATION ON TB-PARAGONIMIASIS LABORATORY AND MANAGEMENT MEETINGS	2	56,250.00	112,500.00	
ORIENTATION ON THE DEVELOPED CPG ON SELECTED FWBD	4	180,000.00	720,000.00	
ORIENTATION ON THE STRATEGIC PLAN OF ACTION ON FWBD	1	128,000.00	128,000.00	
		SUB-TOTAL	4,458,100.00	
MEETINGS/CONSULTATIVE MEETINGS/ WORKSHOPS/WRITESHOPS WITH THE CQI TWG/RPS	2	200,000.00	400,000.00	
REVIEW AND REVISE THE NURSING MANUAL (2008) BY THE TWG	4	200,000.00	800,000.00	
CONDUCT OF CONSULTATIVE WORKSHOP/WRITESHOP ON BIOETHICAL AND DECISION MAKING IN CRITICAL CARE NURSING	2	350,000.00	700,000.00	
CONDUCT OF SURVEY/CONSULTATIVE MEETINGS ON THE IMPLEMENTATION/COMPLIANCE TO ER MANUAL	3	100,000.00	300,000.00	
REVIEW AND REVISE THE PHARMACY MANUAL (2008)	4	200,000.00	800,000.00	
MEETINGS/CONSULTATIVE MEETINGS/WORKSHOPS/WRITESHOPS WITH THE HPM TWG/RPS	2	500,000.00	1,000,000.00	
WRITESHOP ON THE REVISION OF THE 2008 MANUAL OF STANDARDS ON QUALITY MANAGEMENT SYSTEM IN THE CLINICAL LABORATORY	1	100,000.00	100,000.00	
REVIEW AND REVISE MANUAL OF MEDICAL SOCIAL WORK	3	300,000.00	900,000.00	
REVIEW AND REVISE THE HHIM STANDARDS/POLICIES/PROCEDURES	4	200,000.00	800,000.00	
REVIEW AND REVISE THE NUTRITION AND DIETETICS MANUAL (2008)	4	150,000.00	600,000.00	

CONDUCT WRITESHOPS AND MEETINGS REVIEW HOSPITAL NETWORKING SYSTEM FOR MEDICAL SOCIAL WORKER	9	100,000.00	900,000.00
CONDUCT WRITESHOPS AND MEETINGS REVIEW HOSPITAL NETWORKING SYSTEM FOR NURSING SERVICE	1	500,000.00	500,000.00
CONSULTATIVE MEETING WITH REG. LAB. NETWORK COUNCIL OFFICERS (2 BATCHES)	2	135,000.00	270,000.00
REVIEW AND REVISE THE DRAFTED EVALUATION TOOLS BASED ON THE NATIONAL STANDARDS FOR IPC PROGRAM	2	100,000.00	200,000.00
REVIEW POLICIES REGARDING IMPLEMENTATION OF ECONOMIC ENTERPRISE INCLUDING CONSULTATIVE MEETINGS WITH COA AND DBM	1	100,000.00	100,000.00
CONSULTATIVE MEETING ON REVIEW OF A.O. ON PRIVATE PRACTICE IN GOVERNMENT HOSPITALS	1	200,000.00	200,000.00
CONSULTATIVE MEETINGS WITH COA, DBM AND PHIL HEALTH IN THE DEVELOPMENT OF MODULE 3 OF IHOMIS	1	100,000.00	100,000.00
CONSULTATIVE MEETINGS/WORKSHOPS WITH EXPERT CLINICAL GROUPS IN THE DEVELOPMENT OF MODULE 3 OF IHOMIS	4	125,000.00	500,000.00
.DEVELOPMENT STANDARD MANUAL OF IHOMIS	3	100,000.00	300,000.00
MEETINGS/CONSULTATIVE MEETINGS/WORKSHOPS/WRITESHOPS WITH THE CLINPHARM TWG IN THE DEVELOPMENT OF CLINICAL PROGRAM	3	200,000.00	600,000.00
WORKSHOP FOR NRLS FOR THE FORMULATION OF THE PHILIPPINE NATIONAL STANDARDS FOR LABORATORY TESTING AND IVD-MD RISK CLASSIFICATION OF LABORATORY UNIT	1	200,000.00	200,000.00
SURVEY OF QAP OF HOSPITAL BASED LABORATORIES	1	200,000.00	200,000.00
INTERAGENCY MEETING ON REFERRAL SYSTEM POLICY WITH DSWD	2	50,000.00	100,000.00
DEVELOPMENT OF THE AO FOR COSTING AND RATE SETTING OF MEDICAL SOCIAL WORKER	4	100,000.00	400,000.00
DEVELOPMENT OF POLICY FOR THE NUTRITIONAL CARE PROCESS FOR THE CRITICALLY-ILL PATIENTS	4	100,000.00	400,000.00
CONSULTATIVE MEETINGS/WORKSHOPS /WRITESHOPS ON THE DEVELOPMENT OF E-COMMERCE LAW IRR FOR HEALTHCARE FACILITIES	3	100,000.00	300,000.00
MEETINGS ON THE DEVELOPMENT OF AN INFORMATION SYSTEM TO ANALYZE AND EVALUATE RESULTS OF IPC STATISTICS (EB, HFDB, HFSRB, REGIONAL HEALTH OFFICES)	2	25,000.00	50,000.00
MEETINGS, WRITESHOP, WORKSHOP ON THE DEVELOPMENT OF HEALTH INFORMATION, EDUCATION AND COMMUNICATION MATERIALS	3	165,000.00	495,000.00
MOA SIGNING FOR REFERRAL SYSTEM OF BJMP AND DOH HOSPITALS	1	100,000.00	100,000.00
INTERAGENCY CONSULTATIVE MEETINGS WITH DILG AND DSWD ON POLICY GUIDELINES OF THE REFERRAL	3	165,000.00	495,000.00
CONSULTATIVE WORKSHOP WITH PATIENT ORGANIZATIONS ON PSR AND PEOPLE CENTERED INDICATORS	1	400,000.00	400,000.00
ADMINISTRATIVE ORDER ON PEOPLE CENTERED HOSPITAL	2	50,000.00	100,000.00
WORKSHOP ON THE CONDUCT SURVEY ON GENDER/LGBT ISSUES IN HEALTH FACILITIES (OUTSOURCED)	1	2,000,000.00	2,000,000.00
DEVELOPMENT OF POLICY ON THE REITERATION OF GUIDELINES IN THE ACCEPTANCE OF DONATIONS	4	50,000.00	200,000.00
DEVELOPMENT OF A.O. ON HFEP MONITORING AND EVALUATION SYSTEM	1	150,000.00	150,000.00

DEVELOPMENT OF D.O. ON INCOME RETENTION OF DOH HOSPITALS	1	150,000.00	150,000.00
DEVELOPMENT OF IRR FOR HOSPITAL UPGRADING	2	500,000.00	1,000,000.00
DEVELOPMENT OF D.O. ON CPGS	1	200,000.00	200,000.00
CREATION OF ADDITIONAL STAFFING STANDARDS (PSO AND NRL POSITIONS BASED ON APPROVED REVISED AO) FOR GOVERNMENT HOSPITALS	1	100,000.00	100,000.00
DEVELOPMENT OF ELECTRONIC RECORDING AND REPORTING OF ADVERSE AND SENTINEL EVENTS SYSTEM	1	200,000.00	200,000.00
EXECUTIVE ORIENTATION ON IHOMP	2	300,000.00	600,000.00
RE-ORIENTATION AND UPDATES ON CQI	1	100,000.00	100,000.00
5S TRAINING FOR LGUM ON CQI	2	200,000.00	400,000.00
RISK MANAGEMENT FOR HHIM	1	200,000.00	200,000.00
CQI FOR HHIM DEPARTMENT	1	200,000.00	200,000.00
CLINICAL DOCUMENTATION IMPROVEMENT	1	300,000.00	300,000.00
TRAINING ON HEALTH TECHNOLOGY ASSESSMENT (OUTSOURCED)	1	500,000.00	500,000.00
UPDATES ON CLINICAL NURSING PRACTICE FOR CLINICAL NURSING PRACTICE FOR CHIEF NURSES	2	300,000.00	600,000.00
CAPACITY BUILDING FOR NURSES AND PHARMACIST IN PATIENT CARE MANAGEMENT (NCR, LUZON, VISAYAS, MINDANAO)	3	465,000.00	1,395,000.00
BASIC REQUIREMENTS FOR CHEMOTHERAPEUTIC PREPARATION/IV ADMIXTURE (LUZON AND NCR, VISAYAS AND MINDANAO)	2	250,000.00	500,000.00
TRAINING OF TRAINERS BY THE 6 TWG COMMITTEES FOR LABORATORY UNIT	6	230,000.00	1,380,000.00
TRAINING ON QAP OF CLINICAL LABORATORIES(BASED ON SURVEY)	2	300,000.00	600,000.00
TRAINING AND CAPABILITY BUILDING FOR NRL : IN –VITRO DIAGNOSTIC MD EVALUATION	1	1,000,000.00	1,000,000.00
TRAINING OF TRAINERS: MANAGEMENT OF TRAINING FUNCTIONS FOR LABORATORY UNIT	1	140,000.00	140,000.00
TRAINING ON THE TECHNICAL EVALUATION AND VALIDATION OF EQUIPMENT FOR LABORATORY UNIT	1	110,000.00	110,000.00
CERTIFICATE TRAINING FOR MEDICAL SOCIAL WORKERS	4	250,000.00	1,000,000.00
SKILLS TRAINING ON PSYCHOSOCIAL ASSESSMENT FOR MEDICAL SOCIAL WORKERS	4	250,000.00	1,000,000.00
RETOOLING OF TRAINED TRAINERS	1	500,000.00	500,000.00
COSTING AND RATE SETTING IN THE HOSPITALS	2	500,000.00	1,000,000.00
HHIM SHORT COURSE FOR DOH AND LGU HOSPITALS	1	200,000.00	200,000.00
BASIC RECORDS MANAGEMENT FOR DOH AND LGU HOSPITALS	2	200,000.00	400,000.00
CONDUCT OF THE TRAINING FOR HOSPITAL COOKS (2ND BATCH)	1	250,000.00	250,000.00
CONDUCT OF TRAINING FOR HOSPITAL FOOD SERVICE WORKERS	2	200,000.00	400,000.00
ENHANCEMENT CAPACITY FOR NDS	1	300,000.00	300,000.00
TRAINING ON PREVENTIVE MAINTENANCE OF HFEP	1	1,000,000.00	1,000,000.00
CONDUCT OF IPC SUMMIT/CONVENTION	1	1,000,000.00	1,000,000.00
WORLD SOCIAL WORK DAY CELEBRATION	1	500,000.00	500,000.00
PEOPLE CENTERED HOSPITALS (HOSPITAL WEEK CELEBRATION)	1	1,000,000.00	1,000,000.00
NUTRITION MONTH CELEBRATION	1	300,000.00	300,000.00
CONSULTATIVE MEETING/WORKSHOP FOR DOH HOSPITAL UPGRADING	1	200,000.00	200,000.00
CONSULTATIVE MEETINGS/WORKSHOPS FOR DOH SPECIALTY CENTERS	5	300,000.00	1,500,000.00
TRAINING ON THE ANALYSIS OF HOSPITAL DATA FOR BUDGETING, PLANNING AND DECISION MAKING	1	200,000.00	200,000.00
HOSPITAL STRATEGIC PLANNING EXECUTIVE COURSE	1	400,000.00	400,000.00
TRAINING ON RATIONAL USE OF HOSPITAL SERVICES	1	200,000.00	200,000.00

HFDB

CONSULTATIVE AND VALIDATION MEETING WITH REGIONAL OFFICES FOR HFEP AND PHFDP	1	200,000.00	200,000.00
REGIONAL SUMMITS ON HFEP AND PHFDP (BY THE REGIONAL OFFICES)	17	125,000.00	2,125,000.00
WORKSHOP ON INSTITUTIONALIZATION OF OCCUPATIONAL SAFETY AND HELATH IN HEALTHCARE FACILITIES	1	450,000.00	450,000.00
TRAINING OF PATIENT SAFETY OFFICERS ON E-REPORTING OF ADVERSE AND SENTINEL EVENTS	1	450,000.00	450,000.00
WORKSHOP ON THE DEVELOPMENT OF COMMUNICATION AND ADVOCACY PLAN ON HEALTH PROMOTION ON PATIENT SAFETY	1	200,000.00	200,000.00
CONSULTATIVE PROPOSED ON GREEN HOSPITAL FACILITIES MANUAL	1	530,000.00	530,000.00
ANNUAL CONVENTION OF PATIENT SAFETY ALLIANCE	1	450,000.00	450,000.00
HFEP MID-YEAR PIR	1	400,000.00	400,000.00
PILOT TESTING OF E-REPORTING OF ADVERSE AND SENTINEL EVENTS	1	500,000.00	500,000.00
RESEARCH ON CULTURE OF SAFETY	1	1,000,000.00	1,000,000.00
TRAINING ONHOSPITAL PLANNING DESIGN FOR LGU ARCHITECTS	1	200,000.00	200,000.00
CPES TRAINING	1	300,000.00	300,000.00
CONSULTATIVE MEETING ON PREPARATION OF MANUALS FOR DRUG TREATMENT AND REHABILITATION CENTERS	1	450,000.00	450,000.00
WORKSHOP ON THE PREPARATION OF TECHNICAL GUIDELINES FOR DESIGN OF FACILITIES FOR GERIATRIC CARE	1	100,000.00	100,000.00
PILOT TESTING OF GREEN HOSPITAL MANUAL	1	150,000.00	150,000.00
HFDB STRATEGIC PLANNING	1	300,000.00	300,000.00
EVRMC REGULAR MEETING			200,000.00
RCE NATIONAL COORDINATION MEETING WITH TRC			600,000.00
NCR HOSPITAL COORDINATION MEETING			150,000.00
PERFORMANCE IMPLEMENTATION REVIEW (MID YEAR & YEAR END)	2	400,000.00	800,000.00
		SUB-TOTAL	46,240,000.00
CONSULTATIVE WORKSHOPS, LIVE-IN	8	236,250.00	1,890,000.00
CONSULTATIVE WORKSHOPS, LIVE-OUT	8	40,000.00	320,000.00
CONVENTION/TRAINING/CONSULTATIVE MEETING/WORKSHOPS, LIVE-IN			1,800,000.00
CONVENTION/TRAINING/CONSULTATIVE MEETING/WORKSHOPS, LIVE-OUT			200,000.00
TRAINING/WORKSHOP/ORIENTATION, YEAR-END EVALUATION/PLANNING, LIVE-IN			459,000.00
		SUB-TOTAL	4,669,000.00
HRH NETWORK PHILS TWC MEETINGS	4	65,600.00	262,400.00
CORE HR MANAGEMENT COURSES	2	252,000.00	504,000.00
ESTABLISHMENT OF PARTNERSHIP FOR DOH ACADEMY	4	275,000.00	1,100,000.00
FAMILY MEDICINE RESIDENCY TRAINING PROGRAM, REGULAR TASK FORCE MEETING	12	23,200.00	278,400.00
NURSE CERTIFICATION PROGRAM, EXPANSION MEETING	8	16,000.00	128,000.00
NURSE CERTIFICATION PROGRAM, QUARTERLY MEETING	4	68,000.00	272,000.00
PAFP-FAMILY MEDICINE-TRAINING OF TRAINORS, INTRODUCTORY COURSE	1	280,000.00	280,000.00
PAFP-FAMILY MEDICINE-TRAINING OF TRAINORS, BASIC PART 1	1	770,000.00	770,000.00
PAFP-FAMILY MEDICINE-TRAINING OF TRAINORS, BASIC PART 2	1	770,000.00	770,000.00
PAFP-FAMILY MEDICINE-TRAINING OF TRAINORS, ADVANCE COURSE	1	770,000.00	770,000.00
TRAINING OF REGULAR HHRDB STAFF ON GENDER AND DEVELOPMENT AND ANALYSIS	1	492,800.00	492,800.00

HFSRB

ORIENTATION WORKSHOP OF REGULAR HHRDB STAFF TO INTEGRATE GAD INTO EXISTING POLICIES	1	492,800.00	492,800.00	HHRDB
TRAINING OF REGULAR HHRDB STAFF ON MAGNA CARTA OF WOMEN AND PWD	1	492,800.00	492,800.00	
INSTALLATION OF HRHMDS TO REGIONAL OFFICES (BATCH 1)	1	240,000.00	240,000.00	
INSTALLATION OF HRHMDS TO REGIONAL OFFICES (BATCH 2)	1	240,000.00	240,000.00	
INSTALLATION OF HRHMDS TO REGIONAL OFFICES (BATCH 3)	1	240,000.00	240,000.00	
POST DEBRIEFING OF (MEMBERS OF HIT)	1	144,000.00	144,000.00	
ORIENTATION OF NEW EMPLOYEES	2	320,000.00	640,000.00	
DOH ANNIVERSARY AWARD	1	367,000.00	367,000.00	
YEAR-END THANKSGIVING AWARD	1	367,000.00	367,000.00	
TARGETED SELECTION TRAINING FOR SPB MEMBERS (BATCH 1)	1	240,000.00	240,000.00	
TARGETED SELECTION TRAINING FOR SPB MEMBERS (BATCH 2)	1	240,000.00	240,000.00	
ORIENTATION/TRAINING/SEMINAR ON SPMS	1	148,800.00	148,800.00	
SPMS MANUAL WORKSHOP/WRITESHOP	1	512,000.00	512,000.00	
MOBILE COURSE ON LEAVE ADMINISTRATION FOR EFFECTIVENESS (LACE)/APPOINTMENTS	1	600,000.00	600,000.00	
TRAINING ON APPOINTMENT PREPARATION	1	96,000.00	96,000.00	
		SUB-TOTAL	10,688,000.00	
NATIONAL PIR WORKSHOP			500,000.00	
NATIONAL PLANNING WORKSHOP			500,000.00	
JOINT REVIEW ON PMTCT			300,000.00	
NATIONAL TRAINING FOR PLHIV PE			1,000,000.00	
		SUB-TOTAL	2,300,000.00	
PROGRAM IMPLEMENTATION AND REVIEW (PIR)	2	300,000.00	600,000.00	HPCS
		SUB-TOTAL	600,000.00	
GENDER AND ANALYSIS AND GENDER RESPONSIVE PLANNING AND BUDGETING FOR REGIONAL OFFICES AND DOH HOSPITALS	2	600,000.00	1,200,000.00	
WORKSHOP ON PLANNING, BUDGETING, M AND E INTERVENTION USING PREXC, OPCR AND PGS	3	418,300.00	1,254,900.00	
HEAL (LLD)	1	450,000.00	450,000.00	
DASHBOARD WORKSHOP	1	666,000.00	666,000.00	
PIR	1	300,000.00	300,000.00	
HPDPB CAPACITY BUILDING	1	450,000.00	450,000.00	
CSO CONSULTATION	1	60,000.00	60,000.00	
		SUB-TOTAL	4,380,900.00	
ORIENTATION ON THE STH MEDIUM TERM PLAN AND STH FIELD GUIDE	1	792,000.00	792,000.00	INTEGRATED HELMINTHIASIS
		SUB-TOTAL	792,000.00	
CAPABILITY BUILDING SUPPORT TO COPS, MAHLAP (P1600 X 45 PAX X 6 DAYS)	1	432,000.00	432,000.00	
CAPABILITY BUILDING SUPPORT TO COPS, NUTRINET (P1600 X 30 PAX X 3 DAYS)	1	144,000.00	144,000.00	
CONDUCT OF WEB DEVELOPMENT TRAINING (P1600 X 35 PAX X 6 DAYS)	1	336,000.00	336,000.00	
GIDA REGISTRY DEVELOPMENT (P1600 X 25 PAX X 3 DAYS)	3	120,000.00	360,000.00	
GIS TRAINING (P1600 X 40 PAX X 5 DAYS)	2	320,000.00	640,000.00	
GOOGLE API TRAINING (P1600 X 30 PAX X 4 DAYS)	2	192,000.00	384,000.00	
ICD-10 TRAINING (P1600 X 45 PAX X 6 DAYS)	4	432,000.00	1,728,000.00	
CONDUCT OF ICT UPDATE (P1600 X 60 PAX X 2 DAYS)	1	216,000.00	216,000.00	
CONDUCT OF WEB USERS CONFERENCE (P1600 X 160 PAX X 4 DAYS)	1	1,024,000.00	1,024,000.00	

SEMINAR WORKSHOP ON RECORDS MANAGEMENT (FOR RECORDS OFFICERS/RECORDS CUSTODIAN) (P1600 X 60 PAX X 3 DAYS)	2	288,000.00	576,000.00
CONDUCT OF MEDICAL CERTIFICATION OF DEATH TRAINING (P1600 X 45 PAX X 3 DAYS) WITH COLLATERALS	18	233,500.00	4,203,000.00
VALIDATION AND MONITORING OF HEALTH FACILITY PROFILING (P1600 X 30 PAX X 2 DAYS)	18	96,000.00	1,728,000.00
TRAINING ON PHASE 4: ENHANCEMENT AND EXPANSION OF IMPLEMENTATION OF IHOMIS/INTEROPERABLE HEALTH INFORMATION SYSTEM (INTEGRATION OF HOSPITAL CARE INFORMATION SYSTEM) [(100 PAX + 10 RESOURCE PERSONS) * 1,600 * 5 DAYS] * 5 BATCHES	5	880,000.00	4,400,000.00
TRAINING ON NEW FHSIS INDICATORS IN ICLINICSYS (50 PAX X 1,800 X 5DAYS) 2 BATCHES	2	450,000.00	900,000.00
ICLINICSYS SYSTEM REVIEW AND PERFORMANCE UPDATES (80 PAX * 1800 * 4 DAYS)	1	576,000.00	576,000.00
WOMB SYSTEM REVIEW AND PLANNING (40 PAX * 1600 * 3 DAYS)	2	192,000.00	384,000.00
WOMB SYSTEM REFRESHER COURSE(40 PAX * 1600 * 3 DAYS)	2	192,000.00	384,000.00
TRAINING ON PROGRAMMING AND DATABASE MANAGEMENT FOR NEW IHOMIS SYSTEM ADMINISTRATORS - (40 PAX * 10 DAYS * 1,600) * 2 BATCHES	2	640,000.00	1,280,000.00
ADVANCE POWERBUILDER TRAINING COURSE ON INTEGRATED HOSPITAL OPERATIONS AND MANAGEMENT INFORMATION SYSTEM (IHOMIS) - (40 PAX * 5 DAYS * 1,600 COST)	1	320,000.00	320,000.00
IHOMIS SYSTEM IMPLEMENTATION REVIEW AND EVALUATION - (250 PAX*4*1,600) 2 BATCHES	2	1,600,000.00	3,200,000.00
TRAINING OF TRAINOR'S FOR REGIONAL IT STAFF/CMTS ON VARIOUS INFORMATION SYSTEMS (1600 X 36 PAX X 5DAYS)	1	288,000.00	288,000.00
ICT4HEALTH FORUM (200 PAX*1600*3DAYS)	3	640,000.00	1,920,000.00
PROGRAM IMPLEMENTATION REVIEW AND SYSTEM UPDATES ON THE UNIFIED DISEASE REGISTRY SYSTEM (1,600 X 2DAYS X 800 PAX)	4	640,000.00	2,560,000.00
ORIENTATION AND SYSTEM UPDATES ON THE PRPWD FOR REGIONAL/PROVINCIAL SOCIAL WELFARE OFFICERS AND DOH REGIONAL PWD COORDINATORS (1,600 X 240 PAX X 2 DAYS)	5	153,600.00	768,000.00
SYSTEM UPDATES ON THE INTEGRATED DRUG TESTING OPERATION AND MANAGEMENT INFORMATION SYSTEM (IDTOMIS) (1,600 X 40 PAX X 3 DAYS)	1	192,000.00	192,000.00
TRAINING ON VARIOUS INFORMATION SYSTEMS FOR THE DOH CENTRAL OFFICE UNIFIED INFORMATION SYSTEM HELP DESK SUPPORT (1600 X 50PAX X 5DAYS)	1	400,000.00	400,000.00
AKSYON PAPUTOK: INJURY REDUCTION CONFERENCE (1,600 X 1DAY X 150)	1	240,000.00	240,000.00
IT IS SYSTEM UPDATES FOR REGIONAL ADMINISTRATORS (1600 X 60 PAX X 3 DAYS)	1	288,000.00	288,000.00
QISMS PLANNING ISO 27001:2013 (50 PAX X 3 DAYS X 1,600)	1	240,000.00	240,000.00
DOH INFORMATION SYSTEM REVIEW AND EVALUATION - (80 PAX X 2 DAYS X 1,600)	1	256,000.00	256,000.00
PUBLIC HEARING ON THE ADMINISTRATIVE ORDERS FOR THE VARIOUS NATIONAL EHEALTH STRATEGIC FRAMEWORKS - NCR, LUZON, VISAYAS, MINDANAO	2	200,000.00	400,000.00
CONDUCT OF WORKSHOP ON THE REFINEMENT OF THE ADMINISTRATIVE ORDERS FOR THE VARIOUS NATIONAL EHEALTH STRATEGIC FRAMEWORKS	1	120,000.00	120,000.00

KMITS

HEALTH SECTOR ENTERPRISE ARCHITECTURE IMPLEMENTATION WORKSHOP - DOH CENTRAL OFFICE (80 PAX * 4 DAYS *1600)	1	592,000.00	592,000.00
PHIE VALIDATION WORKSHOP (80 PAX 3 DAYS X 1600)	1	384,000.00	384,000.00
CONNECTATHON WORKSHOP ON THE EHRS VALIDATION FOR PHIE (50 PAX X 3 DAYS X 1600)	1	240,000.00	240,000.00
NATIONAL HEALTH DATA STANDARDS ADOPTION, TRAINING AND CHANGE MANAGEMENT (50 PAX X 3 DAYS X P1600) X 2 BATCHES	1	480,000.00	480,000.00
PHIE CONNECTATHON WORKSHOP (50 PAX X 2 DAYS X 1600)	1	160,000.00	160,000.00
ADVANCED TERMINOLOGY ASSET MANAGEMENT FOR THE PHIE (50 PAX X 3 DAYS X P1600) X 2 BATCHES	1	480,000.00	480,000.00
2017 NATIONAL EHEALTH PROGRAM MID-YEAR ASSESSMENT AND PLANNING WORKSHOP	1	900,000.00	900,000.00
NATIONAL EHEALTH CIO FORUM (50 PAX X 3 DAYS X P1600)	1	240,000.00	240,000.00
SYSTEM ORIENTATION AND IMPLEMENTATION TRAINING FOR TECHNICAL AND OPERATION STAFF AND USERS FOR PHIE FULL VERSION (60 PAX X 5 DAYS X 1600)	1	480,000.00	480,000.00
SYSTEM ORIENTATION AND TRAINING FOR DECISION MAKERS FROM DOH CENTRAL OFFICE, PHILHEALTH, DOST, DICT, AND OTHER STAKEHOLDER ORGANIZATIONS FOR PHIE FULL VERSION (60 PAX X 2 DAYS X 1600)	1	192,000.00	192,000.00
SYSTEM ORIENTATION AND TRAINING FOR GOVERNORS AND INDEPENDENT LGU EXECUTIVES FOR PHIE FULL VERSION (50 PAX X 2 DAYS X 1600) X 4 BATCHES	2	160,000.00	320,000.00
SYSTEM ORIENTATION AND IMPLEMENTATION TRAINING FOR DECISION MAKERS FROM NON-DOH HOSPITALS, ICT ASSOCIATIONS, ACADEME, AND AFFILIATE SOCIETIES FOR PHIE FULL VERSION (72 PAX X 2 DAYS X 1600) X 2 BATCHES	1	460,800.00	460,800.00
SYSTEM ORIENTATION AND IMPLEMENTATION TRAINING FOR DECISION MAKERS FROM THE DOH REGIONAL OFFICES AND DOH HOSPITALS FOR PHIE FULL VERSION (51 PAX X 2 DAYS X 1600) X 2 BATCHES	1	326,400.00	326,400.00
SYSTEM ORIENTATION AND IMPLEMENTATION TRAINING FOR TRAINERS AND IMPLEMENTERS FROM DOH HOSPITALS FOR PHIE FULL VERSION (70 PAX X 5 DAYS X 1600) X 2 BATCHES	1	1,120,000.00	1,120,000.00
2017 NATIONAL EHEALTH PROGRAM YEAREND PLANNING WORKSHOP	1	450,000.00	450,000.00
SYSTEM ORIENTATION AND IMPLEMENTATION TRAINING FOR TRAINERS AND IMPLEMENTERS FROM NON-DOH HOSPITALS FOR PHIE FULL VERSION (50 PAX X 5 DAYS X 1800) X 4 BATCHES	4	450,000.00	1,800,000.00
ICLINICSYS/FHSIS NATIONAL DATA QUALITY AND VALIDATION (70 X 1,800 X 5 DAYS)	1	630,000.00	630,000.00
STRENGTHENING OF INFORMATION SECURITY AND BUSINESS CONTINUITY PLAN OF EMR FOR REGIONAL OFFICE EHEALTH TECHNICAL SUPPORT TEAM (ROEHTST) (45 X 1,800 X 5 DAYS) 2 BATCHES	2	405,000.00	810,000.00
SECURITY (AUTHORIZATION & AUTHENTICATION) TRAINING USING MICROSOFT 2012 - ACTIVE DIRECTORY AND GROUP POLICY (87 PAX X 5 DAYS X 1,600) 2 BATCHES	2	696,000.00	1,392,000.00
		SUB-TOTAL	42,344,200.00
RDT PILOT EXPANSION	1	2,500,000.00	2,500,000.00
PILA PROJECT	1	1,700,000.00	1,700,000.00
ANTIMICROBIAL RESISTANCE SURVEILLANCE	1	2,000,000.00	2,000,000.00
		SUB-TOTAL	6,200,000.00
CAPACITY BUILDING OF LS STAFF	30	1,800.00	162,000.00

LEPROSY

CAPACITY BUILDING OF LEGAL OFFICERS OF DOH-CO, REGIONAL OFFICES, DOH HOSPITALS AND MEDICAL CENTERS AND ATTACHED AGENCIES	70	1,800.00	504,000.00	LS
ORIENTATION ON HANDLING ADMINISTRATIVE COMPLAINTS IN THE DOH	80	1,800.00	576,000.00	
PERFORMANCE REVIEW AND OPERATIONAL PLANNING	30	1,800.00	162,000.00	
GENDER AND DEVELOPMENT (GAD) ACTIVITY	30	1,800.00	162,000.00	
SUB-TOTAL			1,566,000.00	
PROGRAM CONSULTATION AND PLANNING WORKSHOP	1	162,000.00	162,000.00	MALARIA
ANNUAL CONSULTATIVE MEETING FOR MALARIA DIAGNOSTICS AND LABORATORY SERVICES AND QUALITY ASSURANCE SYSTEM	1	162,000.00	162,000.00	
ANNUAL CONSULTATIVE MEETING FOR MALARIA VECTOR MANAGEMENT AND ENTOMOLOGY	1	162,000.00	162,000.00	
LUZON ELIMINATION	1	793,800.00	793,800.00	
VISAYAS MINDANAO ELIMINATION FORUM			842,400.00	
SUB-TOTAL			2,122,200.00	
NATIONAL ARTS MONTH	1	118,500.00	118,500.00	PBC-NVBSP
WORLD BLOOD DONORS DAY	1	403,500.00	403,500.00	
NATIONAL BLOOD DONORS MONTH	1	403,500.00	403,500.00	
FUN RUN	1	551,500.00	551,500.00	
RH NEGATIVE SUMMIT	1	101,000.00	101,000.00	
APHERESIS	1	115,000.00	115,000.00	
SUB-TOTAL			1,693,000.00	
PROVISION OF SNACKS/MEALS FOR BLOOD DONORS DURING MOBILE BLOOD DONATION ACTIVITIES	1	2,250,000.00	2,250,000.00	NVBSP
CONDUCT OF DUGONG BAYANI RECOGNITION CEREMONY	1	330,000.00	330,000.00	
WORLD BLOOD DONOR DAY CELEBRATION AND NATIONAL BLOOD SUMMIT (NVBSP AND PBC) 100K FOR PBC	1	800,000.00	800,000.00	
KICK OFF ACTIVITY FOR THE VOLUNATRY BLOOD DONORS MONTH	1	300,000.00	300,000.00	
PROGRAM IMPLEMENTATION AND REVIEW	1	400,000.00	400,000.00	
DONOR RECRUITMENT OFFICERS (DROS) CONFERENCE	1	1,000,000.00	1,000,000.00	
OUTSOURCING ON THE DEVELOPMENT OF LEARNING MODULES AND SERIES OF ORIENTATION OF VOLUNTARY NON- REMUNERATED BLOOD DONATION EDUCATIONAL PROGRAM NATIONAL SERVICE TRAINING PROGRAM (NSTP 1& 2) COURSE IN THE TERTIARY LEVEL OF EDUCATION AND M & E TO INCLUDE INTIAL PRINTING OF LEARNING MATERIALS.	1	1,000,000.00	1,000,000.00	
CONDUCT OF SERIES OF ORIENTATION OF THE NVBSP STRATEGIC PLAN AND NVBSP POLICIES AND FORUM WITH CORE DONOR RECRUITMENT OFFICERS AND BLOOD PROGRAM COORDINATOR	1	600,000.00	600,000.00	
			6,680,000.00	
OAFP MIDYEAR AND YEAREND PIR	2	225,000.00	450,000.00	
SEMI-ANNUAL BUDGET AND FINANCIAL CONSULTATIVE MEETING	2	640,000.00	1,280,000.00	
OAFP SEMI-ANNUAL STRATEGIC PALNNING	2	320,000.00	640,000.00	
SUB-TOTAL			2,370,000.00	
MEETING WITH REGIONAL DIRECTORS	3	650,000.00	1,950,000.00	OFIM
MEETING WITH HOSPITALS	4	87,500.00	350,000.00	
OFIM FY 2018 PLANNING AND TEAM BUILDING	1	150,000.00	150,000.00	
NCR & SL ZONAL CLUSTER MANAGEMENT REVIEW / PERFORMANCE REVIEW	1	700,000.00	700,000.00	
SUB-TOTAL			3,150,000.00	
ADVISORY COUNCIL	4	40,000.00	160,000.00	
SEMINAR FOR THE PHARMACY AND THERAPEUTICS COMMITTEE	1	800,000.00	800,000.00	

STAKEHOLDERS' CONSULTATION ON THE PRIORITIZED MEDICINES	1	50,000.00	50,000.00	
ACCESS TO MEDICINES POLICY DIALOGUE (WITH PATIENTS ORGANIZATION)	4	216,000.00	864,000.00	
FGD ON PD POLICIES INVOLVING LGUs	1	108,000.00	108,000.00	
BATCH 1 PV ORIENTATION: PViMS ROLL OUT	1	288,000.00	288,000.00	
BATCH 2 PV ORIENTATION: PViMS ROLL OUT	1	288,000.00	288,000.00	PD
REGIONAL PHARMACEUTICAL SUPPLY CHAIN MANAGEMENT (PSCM) PROGRESS REPORTING AND SEESSMENT	1	360,000.00	360,000.00	
CONTINUING PHARMACY SERVICES EDUCATION FOR PUBLIC HEALTH PHARMACIST	1	2,250,000.00	2,250,000.00	
CONSULTATION ON SCM AO AND SOPs	1	243,000.00	243,000.00	
PROGRAM IMPLEMENTATION AND REVIEW ON PD PROGRAMS AND HOSPITALS	1	672,000.00	672,000.00	
GENDER AND DEVELOPMENT TRAINING WORKSHOP	1	288,000.00	288,000.00	
		SUB-TOTAL	6,371,000.00	
LEARNING AND DEVELOPMENT INTERVENTION - UPDATES ON PROCUREMENT TRAININGS	9	255,555.56	2,300,000.00	
GAD/VALUES ENHANCEMENT & TEAMBUILDING/COMPETENCY-BASED LDI OF FOR INTERNAL STAFF	1	290,000.00	290,000.00	PS
CONDUCT OF SUPPLIERS/CONTRACTORS/CONSULTANTS DIALOGUE	2	39,800.00	79,600.00	
PLANNING FOR ORGANIZATIONAL DEVELOPMENT/ PERFORMANCE REVIEW OF THE PS	1	290,000.00	290,000.00	
		SUB-TOTAL	2,959,600.00	
ORIENTATION TRAINING ON DEVELOPMENT OF POLICIES, PROGRAMS AND GUIDELINES ON SCHISTOSOMIASIS	4	637,500.00	2,550,000.00	SCHISTOSOMIASIS
		SUB-TOTAL	2,550,000.00	
REGIONAL ADVOCACY ACTIVITIES	1	4,250,000.00	4,250,000.00	
PHILCAT CONVENTION	1	2,000,000.00	2,000,000.00	
NATIONAL CONSULTATIVE WORKSHOP	2	486,000.00	972,000.00	TB CONTROL
TRAINING OF TRAINORS REGION 3, 4A, NCR ON TB ELIMINATION STRATEGY	2	153,900.00	307,800.00	
		SUB-TOTAL	7,529,800.00	
		TOTAL	261,337,910.00	
EVENT ORGANIZING				
ASEAN DENGUE DAY	1	3,000,000.00	3,000,000.00	DENGUE CONTROL
		SUB-TOTAL	3,000,000.00	
RED ORCHID AWARDS	1	20,000,000.00	20,000,000.00	
MEDIA MILEAGE OF CERVICAL CANCER PROGRAM	1	10,000,000.00	10,000,000.00	
PUBLIC HEALTH CONVENTION ON ESSENTIAL NON-COMMUNICABLE DISEASE PROGRAMS	1	5,000,000.00	5,000,000.00	ENCDD/LRDD
		SUB-TOTAL	35,000,000.00	
PURPLE RIBBON AWARD (HPCS) - EVENTS, TROPHY, ETC	1	20,000,000.00	20,000,000.00	FHO
		SUB-TOTAL	20,000,000.00	
HIRING OF EVENT ORGANIZER FOR THE CONDUCT OF 6TH NTD STAKEHOLDER'S FORUM AND LF ASEAN	1	10,000,000.00	10,000,000.00	FILARIASIS
		SUB-TOTAL	10,000,000.00	
EVENT ORGANIZER FOR THE 8TH NATIONAL HUMAN RESOURCES FOR HEALTH (HRH) POLICY FORUM	1	2,000,000.00	2,000,000.00	HHRDB
		SUB-TOTAL	2,000,000.00	
HIRING OF EVENT ORGANIZER FOR THE CONDUCT OF EVENTS	1	20,000,000.00	20,000,000.00	HPCS
		SUB-TOTAL	20,000,000.00	
EVENT ORGANIZER FOR GENERICS SUMMIT 30TH YEAR	1	2,000,000.00	2,000,000.00	PD
		SUB-TOTAL	2,000,000.00	
		TOTAL	92,000,000.00	
CONTRACT OF SERVICE				
RENTAL OF PHOTOCOPIER FOR OD, GSD, LMD, PAD: AT LEAST TWO (2) PHOTOCOPIERS PER DIVISION	8	140,000.00	1,120,000.00	

SUPPLY AND INSTALLATION OF ACOUSTIC CURTAINS MADE OF POLYESTER FABRIC	1	1,075,415.25	1,075,415.25	
REPAIR OF DOH CONVENTION HALL ROOFING AND CEILING EAVES (EXTERIOR)	1	1,224,895.00	1,224,895.00	
PROCUREMENT OF SERVICE PROVIDER FOR TERMITE TREATMENT AND GENERAL PEST CONTROL OF ALL DOH BUILDING	1	1,500,000.00	1,500,000.00	
PROCUREMENT OF SERVICE PROVIDER FOR CORRECTIVE/PREVENTIVE MAINTENANCE OF ACU	1	4,959,000.00	4,959,000.00	
PROCUREMENT OF SERVICE PROVIDER FOR ENGINEERING/FACILITY MAINTENANCE	1	4,000,000.00	4,000,000.00	AS
PROCUREMENT FOR PROVISION OF OIL, PETROLEUM AND LUBRICANTS	1	2,000,000.00	2,000,000.00	
REPAIR OF VERTICAL TURBINE PUMP	1	200,000.00	200,000.00	
PROCUREMENT OF SERVICE PROVIDER FOR WAREHOUSING OF RECORDS	1	4,000,000.00	4,000,000.00	
JANITORIAL SERVICE PROVIDER CONTRACT 143 JANITORS	1	36,000,000.00	36,000,000.00	
SECURITY SERVICE PROVIDER CONTRACT 76 SECURITY GUARDS	1	41,000,000.00	41,000,000.00	
WAREHOUSE SERVICE PROVIDER	1	208,800,000.00	208,800,000.00	
HAULING SERVICE PROVIDER	1	180,000,000.00	180,000,000.00	
BROKERAGE SERVICE PROVIDER	1	50,000,000.00	50,000,000.00	
		SUB-TOTAL	535,879,310.25	
CONTRACT OF SERVICE FOR NATIONAL POLICY AND M AND E TOOL	2	75,000.00	150,000.00	EMERGING AND RE-EMERGING
CONTRACT OF SERVICE FOR TRAINING MODULES (MOP GUIDELINES)	3	83,333.33	250,000.00	
CONTRACT OF SERVICE FOR CLINICAL PRACTICE GUIDELINES/GUIDELINE UPDATING	1	100,000.00	100,000.00	
		SUB-TOTAL	500,000.00	
SERVICES FOR TRUNKED RADIO SYSTEM (PORTABLE AND BASE RADIO)				HEMB
PHP 1,010.00 X 111 X 12MONTHS= TOTAL	111	12,120.00	1,345,320.00	
ADDITIONAL INTERLINK FEE (BAGUIO CITY) FEE X 12 MONTHS= TOTAL	1	51,350.00	51,350.00	
		SUB-TOTAL	1,396,670.00	
THE DOCTOR IS IN	1	4,000,000.00	4,000,000.00	HPCS
FB BOOSTING	1	2,300,000.00	2,300,000.00	
PRODUCTION OF RADIO SEGMENT W/ AIRING	1	7,000,000.00	7,000,000.00	
TEXT BLAST	1	12,000,000.00	12,000,000.00	
		SUB-TOTAL	25,300,000.00	
REPAIR AND MAINTENANCE, COMPACTOR	1	500,000.00	500,000.00	
PROVISION OF MAILING SERVICES (PCA)	1	820,000.00	820,000.00	
FILING OF ADMINISTRATIVE ISSUANCES AT UP-ONAR	1	1,200.00	1,200.00	
RENTAL OF COPIER (2 BW & 1 COLORED)	3	150,000.00	450,000.00	
REPAIR AND MAINTENANCE, BUILDING 9	1	500,000.00	500,000.00	
REPAINTING OF BUILDING 9	1	130,000.00	130,000.00	
SUPPLY DELIVERY AND INSTALLATION OF ROLLER BLINDS (BLOCK OUT FABRIC) FOR BLDG 9	1	970,000.00	970,000.00	
CONVERSION OF DOH PHOTOGRAPHS, VIDEOS, AND AUDIOS INTO DIGITAL FORMAT	1	300,000.00	300,000.00	
DEVELOPMENT OF THE NEW DOH WEBSITE	1	2,000,000.00	2,000,000.00	
DOH INTRANET MAINTENANCE SERVICE WITH DOH SUBSITES	1	500,000.00	500,000.00	
POSTPAID PLAN FOR CALL CENTER, ONE PER MONTH	12	10,000.00	120,000.00	
RENEWAL OF NEXT GENERATION FIREWALL FOR DOH ICT INFRASTRUCTURE MAINTENANCE CONTRACT	1	2,800,000.00	2,800,000.00	
DOH SERVER VIRTUALIZATION PREVENTIVE MAINTENANCE	1	3,800,000.00	3,800,000.00	
DATA CENTER PREVENTIVE MAINTENANCE	1	7,000,000.00	7,000,000.00	
DOH BLADE CHASSIS AND BLADE SERVER MAINTENANCE AGREEMENT	1	2,500,000.00	2,500,000.00	

RENEWAL OF CONTRACT FOR PRIMARY LINK,INTERNET SERVICE PROVIDER (ISP), 120MBPS (PLDT)	1	3,500,000.00	3,500,000.00	KMITS
RENEWAL OF CONTRACT FOR SECONDARY LINK, ISP, 100 MBPS	1	5,000,000.00	5,000,000.00	
RENEWAL OF CONTRACT FOR TERTIARY ISP LINK ISP, 75 MBPS (ETPI)	1	2,100,000.00	2,100,000.00	
RENEWAL OF CONTRACT , QUATERNARY LINK, ISP, 50MBPS (ASTI-DOST)	1	1,500,000.00	1,500,000.00	
RENEWAL OF CONTRACT FOR IDTOMIS ISP PRIMARY LINK, 8MBPS	1	420,000.00	420,000.00	
RENEWAL OF CONTRACT FOR IDTOMIS, ISP, SECONDARY OR BACK-UP LINK, 8MBPS BACKUP	1	420,000.00	420,000.00	
RENEWAL OF CONTRACT FOR IHIS/DOH DISASTER RECOVERY SITE IN RO IV-A PRIMARY LINK ISP, 30MBPS	1	1,200,000.00	1,200,000.00	
RENEWAL OF CONTRACT FOR MPLS-VPN WITH INTERNET CONNECTION FOR IHIS 16 PILOT HOSPITALS	1	4,000,000.00	4,000,000.00	
SERVERS CO-LOCATION OR HOSTING IN IGOV[DICT] OR THIRD PARTY PROVIDER	1	1,500,000.00	1,500,000.00	
LEASE LINE 2X E1 ISDN PRI & 12 ANALOG	1	1,200,000.00	1,200,000.00	
DOH SMS TELCO SUBSCRIPTION	1	2,000,000.00	2,000,000.00	
CLOUD VIDEO CONFERENCING SUBSCRIPTION	1	2,500,000.00	2,500,000.00	
WIRELESS CLOUD SUBSCRIPTION	1	3,000,000.00	3,000,000.00	
CLOUD SOLUTION PROVIDER [AS HEALTH INFORMATION TECHNOLOGY PROVIDER (HITP)	1	3,000,000.00	3,000,000.00	
MAINTENANCE OF BIOMETRIC DEVICE FOR TIME RECORDING SYSTEM	1	1,500,000.00	1,500,000.00	
MAINTENANCE OF FIRE SUPPRESSION IN DR DATA CENTER	1	700,000.00	700,000.00	
MAINTENANCE OF WATER LEAK DETECTION SYSTEM IN DR DATA CENTER	1	700,000.00	700,000.00	
RENEWAL OF AZURE CLOUD SUBSCRIPTION	1	3,000,000.00	3,000,000.00	
SUB-TOTAL			59,631,200.00	
SUPPLY, PARTS AND REPAIR OF 2 UNITS MOBILE BLOOD BUS	1	400,000.00	400,000.00	
PREVENTIVE MAINTENANCE OF AIRCONDITIONING SYSTEME	1	800,000.00	800,000.00	
PREVENTIVE MAINTENANCE OF ELEVATOR AND DUMBWAITER	1	580,000.00	580,000.00	
SUB-TOTAL			1,780,000.00	
LEASED LINE INTERNET SERVICE, 10 MBPS	1	500,000.00	500,000.00	PD
SUB-TOTAL			500,000.00	
TOTAL			624,987,180.25	
CONSULTANCY SERVICE				
IMPACT EVALUATION OF HLGP	1	5,000,000.00	5,000,000.00	BLHSD
SUB-TOTAL			5,000,000.00	
DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RESEARCH AND DEVELOPMENT PROGRAM FOR CANCER PREVENTION AND CONTROL	1	7,200,000.00	7,200,000.00	ENCDD/LRDD
SUPPORT TO NATIONAL NUTRITION SURVEY 2018	1	20,000,000.00	20,000,000.00	
DEVELOPMENT AND DISSEMINATION OF MANUAL OF OPERATIONS, PROCEDURES, STANDARDS OF PALLIATIVE AND HOSPICE CARE IN THE PHILIPPINES (INCLUDING TRAINING MODULES FOR PALLIATIVE AND HOSPICE CARE)	1	3,000,000.00	3,000,000.00	
DEVELOPMENT OF MANUAL OF OPERATIONS, PROCEDURES AND STANDARDS FOR THYROID DISORDER PREVENTION AND CONTROL	1	1,000,000.00	1,000,000.00	
DEVELOPMENT OF MANUAL OF OPERATIONS, PROCEDURES AND STANDARDS FOR PHILIPPINE CANCER PREVENTION AND CONTROL	1	1,000,000.00	1,000,000.00	
CONSULTANCY SERVICE FOR THE OPERATION AND MAINTENANCE OF PATIENT NAVIGATION SYSTEM	1	3,000,000.00	3,000,000.00	

CONSULTANCY SERVICE FOR THE IMPLEMENTATION AND MANAGEMENT OF CERVICAL CANCER PREVENTION AND CONTROL	1	3,000,000.00	3,000,000.00	
CONSULTANCY SERVICE FOR THE OPERATION AND MAINTENANCE OF PHILIPPINE CANCER REGISTRY (INCLUDING FLAGSHIP REGIONAL CANCER SITES)	1	5,000,000.00	5,000,000.00	
SUB-TOTAL			43,200,000.00	
RPRH LAW 5TH YEAR IMPLEMENTATION REVIEW	1	10,000,000.00	10,000,000.00	
FNRI ON CONTRIBUTING TO THE EVIDENCE BASE TO IMPROVE STUNTING REDUCTION PROGRAMMES: "EVALUATION OF THE PILOT IMPLEMENTATION IN PANGASINAN OF THE EXCLUSIVE BREASTFEEDING COMPONENT OF THE ECCD-IP FOR THE FIRST 1000 DAYS	1	5,133,073.00	5,133,073.00	
IMPACT BASELINE DENGUE SEROSTATUS AMONG TETRAVALENT DENGUE VACCINE (CYD-TDV DENGVAIXIA RECEIPTS ON SUBSEQUENT VIROLOGICALLY CONFIRMED DENGUE IN THE PHILIPPINES	1	5,000,000.00	5,000,000.00	
2016 ENDLINE STUDY FOR THE JOINT PROGRAM FOR MATERNAL AND NEONATAL HEALTH PHASE 2	1	10,000,000.00	10,000,000.00	
LONGITUDINAL COHORT STUDY BOY AND GIRL DEVT	1	12,000,000.00	12,000,000.00	
TECHNICAL ASSIATANCE ON THE SURVEY OF 15 HEALTH PROMOTING HIGH SCHOOLS (GRADE7-11) IN SELECTED AREAS N THE PHILIPPINES	1	3,500,000.00	3,500,000.00	
STUDY ON IODINE STATUS OF FILIPINO WOMEN: PREGNANT, LACTATING AND AT THE REPRODUCTIVE AGE	1	22,686,188.00	22,686,188.00	
STUDY ON VIATAMIN A STATUS OF FILIPINO CHILDREN	1	29,685,220.00	29,685,220.00	
DEVELOP CPG: TOP CAUSE OF NEWBORN MORTALITY	1	3,000,000.00	3,000,000.00	
DEVELOPMENT OF BENEFIT PACKAGE FOR RARE DISEASE	1	4,000,000.00	4,000,000.00	
DETERMINING IODINE LEVEL IN SALT USING WYD IODINE CHECKER MACHINE	1	5,000,000.00	5,000,000.00	
DEVELOPMENT OF POLICY ADOPTING THE FRAMEWORK AND AN OPERATIONAL PLAN FOR THE DOH STRATEGIC FRAMEWORK FOR THE COMPREHENSIVE IMPLEMENTAION PLAN	1	3,000,000.00	3,000,000.00	
SUB-TOTAL			113,004,481.00	
HIRING OF CONSULTANTS TO ASSIST IN THE CONDUCT OF MONITORING, COACHING AND MENTORING OF 145 HOSPITALS IN THE IMPLEMENTATION OF IHOMIS (P30,000/MO.)	4	360,000.00	1,440,000.00	HFDB
HIRING OF CONSULTANTS TO ASSIST IN THE EVALUATION OF EQUIPMENT PROCURED BY HFEP AND MONITORING OF HFEP BUDGET (P30,000/MO.)	1	360,000.00	360,000.00	
HIRING OF CONSULTANTS TO ASSIST IN THE REVISION OF GREEN BUILDING MANUAL (P30,000/MO.)	5	360,000.00	1,800,000.00	
SUB-TOTAL			3,600,000.00	
DEVELOPMENT OF COMPETENCY MODEL/Framework AND COMPETENCY-BASED JOB DESCRIPTION FOR DOH PERSONNEL	4	144,000.00	576,000.00	
SUB-TOTAL			576,000.00	
HIRING OF PR MANAGEMENT	1	4,000,000.00	4,000,000.00	HPCS
SUB-TOTAL			4,000,000.00	
NATIONAL HEALTH EXPENDITURE SURVEY (NHES)	1	20,000,000.00	20,000,000.00	HPDPB
IMPLEMENTATION OF THE NATIONAL HEALTH EXPENDITURE SURVEY PANEL 2 PROPOSED TERMS OF REFERENCE FOR THIRD PARTY SURVEY FIRM	1	15,000,000.00	15,000,000.00	
SUB-TOTAL			35,000,000.00	
GIS CONSULTANT (FOR THE INTEGRATION OF HAZARD MAPS AND ROAD NETWORKS)	1	600,000.00	600,000.00	
CONSULTANCY SERVICES FOR THE DEVELOPMENT OF NHFR MOBILE APPLICATION	1	250,000.00	250,000.00	

CONDUCT OF CAUSE OF DEATH TRAINING WITH ADVOCACY TO MEDICAL SOCIETIES	1	2,000,000.00	2,000,000.00	KMITS
HIRING OF CERTIFYING BODY FOR ISO QISMS	1	800,000.00	800,000.00	
INTEGRATED EXECUTIVE INFORMATION SYSTEM	1	2,000,000.00	2,000,000.00	
PHASE 1: DOH ENTERPRISE RESOURCE MANAGEMENT SYSTEM	1	5,000,000.00	5,000,000.00	
PHASE 2: PHILIPPINE HEALTH INFORMATION EXCHANGE	1	2,000,000.00	2,000,000.00	
PHASE 2: STRENGTHENING OF THE HEALTH ENTERPRISE DATA WAREHOUSE	1	2,000,000.00	2,000,000.00	
DEVELOPMENT OF THE PHILIPPINE HEALTH INFORMATION EXCHANGE ARCHITECTURE	1	5,000,000.00	5,000,000.00	
PHASE 4: ENHANCEMENT AND EXPANSION OF IMPLEMENTATION OF IHOMIS/INTEROPERABLE HEALTH INFORMATION SYSTEM (INTEGRATION OF HOSPITAL CARE INFORMATION SYSTEM)	1	2,000,000.00	2,000,000.00	
SUB-TOTAL			21,650,000.00	
TRANSITION TO ISO 9001:2015	1	1,000,000.00	1,000,000.00	OPHS
PERFORMANCE GOVERNANCE SYSTEM (SETTING-UP OF OFFICE FOR STRATEGY MANAGMENT)	1	143,000.00	143,000.00	
PERFORMANCE GOVERNANCE SYSTEM (STRATEGIC READINESS TEST)	1	116,000.00	116,000.00	
PERFORMANCE GOVERNANCE SYSTEM (THIRD PARTY AUDIT)	1	245,000.00	245,000.00	
PERFORMANCE GOVERNANCE SYSTEM (REVALIDA)	1	233,000.00	233,000.00	
SUB-TOTAL			1,737,000.00	
HIRING OF CONSULTANT FOR ORIENTATION TRAINING ON DEVELOPMENT OF POLICIES, PROGRAMS AND GUIDELINES ON SCHISTOSOMIASIS	4	112,500.00	450,000.00	SCHISTOSOMIASIS
SUB-TOTAL			450,000.00	
TOTAL			228,217,481.00	
CIVIL WORK				
REPAIR AND MAINTENANCE, CALL CENTER SOUNDPROOFING	1	500,000.00	500,000.00	KMITS
RM OF LEAKING ROOF	1	500,000.00	500,000.00	
SUB-TOTAL			1,000,000.00	
TOTAL			1,000,000.00	
GRAND TOTAL			15,771,902,551.01	