

## DOH Annual Procurement Plan FY 2024 - Indicative

| CODE (PAP)      | PROCUREMENT PROGRAM/PROJECT               | END-USER    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                         |                 |                  | Source of Funds | Estimated Budget (PhP)  |                         |          | Remarks (Brief Description of P/P) |
|-----------------|---|-------------|---|---|--|-------------------------|-----------------|------------------|-----------------|-------------------------|-------------------------|----------|------------------------------------|
|                 |   |             |   |   | Ads / Post of IB/REI                   | Sub / Open of Bids      | Notice of Award | Contract Signing |                 | Total                   | MOOE                    | CO       |                                    |
| 310308100001000 | FP COMMODITIES & SUPPLIES                 | DPCB-PCCD   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 123,200,000.00          | 123,200,000.00          | -        |                                    |
| 310304100002000 |   | DPCB-FHINRP | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 749,917,428.00          | 749,917,428.00          | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>873,117,428.00</b>   | <b>873,117,428.00</b>   | <b>-</b> |                                    |
| 310500100001000 | HERBAL MEDICINES                          | HEMB        | YES   | Negotiated Procurement - Agency-to-Agency   | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 1,300,000.00            | 1,300,000.00            | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>1,300,000.00</b>     | <b>1,300,000.00</b>     | <b>-</b> |                                    |
| 310307100001000 | PHARMACEUTICALS (DRUGS and MEDICINES)     | DPCB-NCD    | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 1,706,771,823.00        | 1,706,771,823.00        | -        |                                    |
| 310308100001000 |   | DPCB-PCCD   | YES   | Negotiated Procurement - UN Agencies/IFIs (UNICEF)  | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 2,149,078,777.47        | 2,149,078,777.47        | -        |                                    |
| 310500100001000 |   | HEMB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 26,293,968.00           | 26,293,968.00           | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>3,882,144,568.47</b> | <b>3,882,144,568.47</b> | <b>-</b> |                                    |
| 310304100002000 | MANAGEMENT OF ACUTE MALNUTRITION          | DPCB-FHINRP | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 138,570,000.00          | 138,570,000.00          | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>138,570,000.00</b>   | <b>138,570,000.00</b>   | <b>-</b> |                                    |
| 310308100001000 | VACCINES                                  | DPCB-PCCD   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 146,955,538.00          | 146,955,538.00          | -        |                                    |
| 310304100002000 |   | DPCB-FHINRP | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 6,374,717,500.00        | 6,374,717,500.00        | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>6,521,673,038.00</b> | <b>6,521,673,038.00</b> | <b>-</b> |                                    |
| 310304100002000 | VITAMINS, MINERALS & MICRONUTRIENTS       | DPCB-FHINRP | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 61,973,140.00           | 61,973,140.00           | -        |                                    |
| 310500100001000 |   | HEMB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 6,324,500.00            | 6,324,500.00            | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>68,297,640.00</b>    | <b>68,297,640.00</b>    | <b>-</b> |                                    |
| 310400100001000 | BOOKS, DATABASES, JOURNALS & PUBLICATIONS | EB          | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 2,500,000.00            | 2,500,000.00            | -        |                                    |
| 310100100003000 |   | HDPB-HSRD   | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 1,871,000.00            | 1,871,000.00            | -        |                                    |
| 100000100001000 |   | PS          | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2023        | 300,000.00              | 300,000.00              | -        |                                    |
| <b>Subtotal</b> |   |             |   |   |  |                         |                 |                  |                 | <b>4,671,000.00</b>     | <b>4,671,000.00</b>     | <b>-</b> |                                    |

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|-----------------|---|-----------|---|---|--|-------------------------|-------------------------|-------------------------|-----------------|-------------------------|-------------------------|-----------------------|--|
|                 |   |           |   |   | Ads / Post of IB/REI                   | Sub / Open of Bids      | Notice of Award         | Contract Signing        |                 | Total                   | MOOE                    | CO                    |  |
| 100000100001000 | CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS | AS        | NO  | Negotiated Procurement - Small Value Procurement          | January 2024                           | N/A                     | January 2024            | January 2024            | NEP 2024        | 3,700,000.00            | 3,700,000.00            | -                     |  |
| 100000100001000 |   | HFPST     | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 50,000.00               | 50,000.00               | -                     |  |
| 100000100001000 |   | OSEC      | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 20,677.22               | 20,677.22               | -                     |  |
| 100000100001000 |   | PS        | NO  | Negotiated Procurement - Small Value Procurement          | January 2024                           | N/A                     | January 2024            | January 2024            | NEP 2023        | 60,000.00               | 60,000.00               | -                     |  |
| <b>Subtotal</b> |   |           |   |   |  |                         |                         |                         |                 | <b>3,830,677.22</b>     | <b>3,830,677.22</b>     | -                     |  |
| 100000100001000 | CONTRACT OF SERVICES  | AS        | YES   | Direct Contracting  | N/A                                    | N/A                     | January 2024            | January 2024            | NEP 2024        | 205,560,000.00          | 205,560,000.00          | -                     |  |
| 310300300003000 |   | BIHC-WBLA | YES   | Others - Foreign-funded procurement                       | N/A                                    | N/A                     | January 2024            | January 2024            | NEP 2024        | 10,000,000.00           | 10,000,000.00           | -                     | World Bank Procurement Method - Consultant Qualification Selection |
| 310201100003000 |   | BLHSD     | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 10,008,337.00           | 10,008,337.00           | -                     |  |
| 310301100001000 |   | COMOFF    | NO  | Negotiated Procurement - Lease of Real Property and Venue | N/A                                    | N/A                     | January - December 2023 | January - December 2023 | NEP 2024        | 15,015,400.00           | 15,015,400.00           | -                     |  |
| 100000100001000 |   | HFPST     | NO  | Negotiated Procurement - Lease of Real Property and Venue | N/A                                    | N/A                     | January - December 2023 | January - December 2023 | NEP 2024        | 886,600.00              | 886,600.00              | -                     |  |
| 310500100001000 |   | HEMB      | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 6,053,600.00            | 6,053,600.00            | -                     |  |
| 310201100001000 |   | HFDB      | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 950,000.00              | 950,000.00              | -                     |  |
| 310203100001000 |   | HPB       | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 204,000,000.00          | 204,000,000.00          | -                     |  |
| 200000100001000 |   | KMITS     | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 135,909,000.00          | 32,659,000.00           | 103,250,000.00        |  |
| 100000100001000 |   | LS        | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 700,000.00              | 700,000.00              | -                     |  |
| 310201100004000 |   | PD        | NO  | Negotiated Procurement - Lease of Real Property and Venue | N/A                                    | N/A                     | January - December 2023 | January - December 2023 | NEP 2024        | 13,179,199.98           | 13,179,199.98           | -                     |  |
| 200000100003000 | SCMS  | YES       | Competitive Bidding                             | September-December 2023                                   | September-December 2023                | January 2024            | January 2024            | NEP 2024                | 705,360,000.00  | 705,360,000.00          | -                       |                       |  |
| <b>Subtotal</b> |   |           |   |   |  |                         |                         |                         |                 | <b>1,307,622,136.98</b> | <b>1,204,372,136.98</b> | <b>103,250,000.00</b> |  |
| 310308100001000 | INSECTICIDES & VECTOR CONTROL SUPPLIES                              | DPCB-PCCD | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 384,014,482.00          | 384,014,482.00          | -                     |  |
| 100000100001000 |   | OSEC      | YES   | Competitive Bidding                                       | September-December 2023                | September-December 2023 | January 2024            | January 2024            | NEP 2024        | 34,659.00               | 34,659.00               | -                     |  |
| <b>Subtotal</b> |   |           |   |   |  |                         |                         |                         |                 | <b>384,049,141.00</b>   | <b>384,049,141.00</b>   | -                     |  |

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|-----------------|--|-------------|---|---|--|-------------------------|-----------------|------------------|-----------------|-------------------------|-------------------------|-----------------------|------------------------------------|
|                 |  |             |   |   | Ads / Post of IB/REI                   | Sub / Open of Bids      | Notice of Award | Contract Signing |                 | Total                   | MODE                    | CO                    |                                    |
| 310500100001000 | IT HARDWARE & SOFTWARE   | HEMB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 60,000.00               | 60,000.00               | -                     |                                    |
| 310202100002000 |  | HHRDB       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 7,000,000.00            | 7,000,000.00            | -                     |                                    |
| 200000100001000 |  | KMITS       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 565,212,000.00          | 55,562,000.00           | 509,650,000.00        |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>572,272,000.00</b>   | <b>62,622,000.00</b>    | <b>509,650,000.00</b> |                                    |
| 100000100001000 | IT/COMPUTER SUPPLIES   | OSEC        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 40,446.00               | 40,446.00               | -                     |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>40,446.00</b>        | <b>40,446.00</b>        | <b>-</b>              |                                    |
| 310301100001000 | MEDIA PLACEMENTS   | COMOFF      | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 55,000,000.00           | 55,000,000.00           | -                     |                                    |
| 310203100001000 |  | HPB         | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 139,000,000.00          | 139,000,000.00          | -                     |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>194,000,000.00</b>   | <b>194,000,000.00</b>   | <b>-</b>              |                                    |
| 310300300003000 | MEDICAL EQUIPMENT AND DEVICES  | BIHC-WBLA   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 42,705,000.00           | -                       | 42,705,000.00         |                                    |
| 310308100001000 |  | DPCB-PCCD   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 66,880,000.00           | 66,880,000.00           | -                     |                                    |
| 310500100001000 |  | HEMB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 11,800,000.00           | 11,800,000.00           | -                     |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>121,385,000.00</b>   | <b>78,680,000.00</b>    | <b>42,705,000.00</b>  |                                    |
| 310308100001000 | MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS | DPCB-PCCD   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 1,778,395,527.88        | 1,778,395,527.88        | -                     |                                    |
| 310304100002000 |  | DPCB-FHINRP | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 257,245,038.00          | 257,245,038.00          | -                     |                                    |
| 310500100001000 |  | HEMB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 11,080,000.00           | 11,080,000.00           | -                     |                                    |
| 310203100001000 |  | HPB         | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 10,494,000.00           | 10,494,000.00           | -                     |                                    |
| 100000100001000 |  | OSEC        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 16,900.00               | 16,900.00               | -                     |                                    |
| 320101100001000 |  | PBC         | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 27,000,000.00           | 27,000,000.00           | -                     |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>2,084,231,465.88</b> | <b>2,084,231,465.88</b> | <b>-</b>              |                                    |
| 310201100001000 | OFFICE FURNITURE & APPLIANCES  | HFDB        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 418,016.67              | 418,016.67              | -                     |                                    |
| 200000100001000 |  | KMITS       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 20,000,000.00           | -                       | 20,000,000.00         |                                    |
| 100000100001000 |  | OSEC        | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 213,600.00              | 213,600.00              | -                     |                                    |
| 100000100001000 |  | PS          | NO  | Negotiated Procurement - Small Value Procurement  | January 2024                           | N/A                     | January 2024    | January 2024     | NEP 2023        | 208,000.00              | 208,000.00              | -                     |                                    |
| <b>Subtotal</b> |  |             |   |   |  |                         |                 |                  |                 | <b>20,839,616.67</b>    | <b>839,616.67</b>       | <b>20,000,000.00</b>  |                                    |

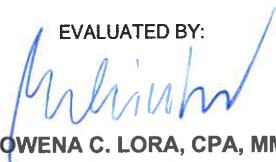
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|-----------------|--|----------|---|---|--|-------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------|------------------------------------|
|                 |  |          |   |   | Ads / Post of IB/REI                   | Sub / Open of Bids      | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO       |                                    |
| 310301100001000 | PRINTING SUPPLIES                                      | COMOFF   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 815,400.00             | 815,400.00           | -        |                                    |
| 100000100001000 |  | LS       | NO  | Negotiated Procurement - Small Value Procurement  | January 2024                           | N/A                     | January 2024    | January 2024     | NEP 2024        | 96,000.00              | 96,000.00            | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>911,400.00</b>      | <b>911,400.00</b>    | <b>-</b> |                                    |
| 310301100001000 | PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS       | COMOFF   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 825,000.00             | 825,000.00           | -        |                                    |
| 100000100001000 |  | FMS      | YES   | Negotiated Procurement - Agency-to-Agency   | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 160,000.00             | 160,000.00           | -        |                                    |
| 310500100001000 |  | HEMB     | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 300,000.00             | 300,000.00           | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>1,285,000.00</b>    | <b>1,285,000.00</b>  | <b>-</b> |                                    |
| 100000100001000 | VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES | HFPST    | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 48,800.00              | 48,800.00            | -        |                                    |
| 100000100001000 |  | OSEC     | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 25,276.20              | 25,276.20            | -        |                                    |
| 200000100003000 |  | SCMS     | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 785,400.00             | 785,400.00           | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>859,476.20</b>      | <b>859,476.20</b>    | <b>-</b> |                                    |
| 310500100001000 | HEALTH EMERGENCY SUPPLIES                              | HEMB     | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 4,095,000.00           | 4,095,000.00         | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>4,095,000.00</b>    | <b>4,095,000.00</b>  | <b>-</b> |                                    |
| 100000100001000 | COLLATERALS AND SOUVENIR ITEMS                         | AS       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 90,000.00              | 90,000.00            | -        |                                    |
| 310301100001000 |  | COMOFF   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 3,112,500.00           | 3,112,500.00         | -        |                                    |
| 310400100001000 |  | EB       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 2,400,000.00           | 2,400,000.00         | -        |                                    |
| 310500100001000 |  | HEMB     | NO  | Negotiated Procurement - Small Value Procurement  | January 2024                           | N/A                     | January 2024    | January 2024     | NEP 2024        | 8,800,000.00           | 8,800,000.00         | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>14,402,500.00</b>   | <b>14,402,500.00</b> | <b>-</b> |                                    |
| 310301100001000 | PUBLICATION AND SUBSCRIPTION SERVICES                  | COMOFF   | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 4,000,000.00           | 4,000,000.00         | -        |                                    |
| 310201100001000 |  | HFDB     | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 500,000.00             | 500,000.00           | -        |                                    |
| 310203100001000 |  | HPB      | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 1,470,000.00           | 1,470,000.00         | -        |                                    |
| 310201100004000 |  | PD       | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 250,000.00             | 250,000.00           | -        |                                    |
| <b>Subtotal</b> |  |          |   |   |  |                         |                 |                  |                 | <b>6,220,000.00</b>    | <b>6,220,000.00</b>  | <b>-</b> |                                    |

| CODE (PAP)                   | PROCUREMENT PROGRAM/PROJECT | END-USER   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                         |                 |                  | Source of Funds | Estimated Budget (Php) |                   |                | Remarks (Brief Description of P/P) |
|------------------------------|-----------------------------|------------|---|---|--|-------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----------------|------------------------------------|
|                              |                             |            |   |   | Ads / Post of IB/REI                   | Sub / Open of Bids      | Notice of Award | Contract Signing |                 | Total                  | MOOE              | CO             |                                    |
| 100000100001000              | WAREHOUSE EQUIPMENT         | PS         | NO  | Negotiated Procurement - Small Value Procurement  | January 2024                           | N/A                     | January 2024    | January 2024     | NEP 2023        | 100,000.00             | 100,000.00        | -              |                                    |
| <b>Subtotal</b>              |                             |            |   |   |  |                         |                 |                  |                 | 100,000.00             | 100,000.00        | -              |                                    |
| 310500100001000              | OTHERS                      | HEMB       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 170,000.00             | 170,000.00        | -              |                                    |
| 100000100001000              |                             | LS         | NO  | Negotiated Procurement - Agency to Agency (PS-DBM)  | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 44,000.00              | 44,000.00         | -              |                                    |
| <b>Subtotal</b>              |                             |            |   |   |  |                         |                 |                  |                 | 214,000.00             | 214,000.00        | -              |                                    |
| 310400100001000              | CONSULTING SERVICES         | EB         | YES   | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 18,000,000.00          | 18,000,000.00     | -              |                                    |
| 310201100001000              |                             | HFDB       | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 15,400,000.00          | 15,400,000.00     | -              |                                    |
| 310202100002000              |                             | HHRDB      | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 1,200,000.00           | 1,200,000.00      | -              |                                    |
| 310203100001000              |                             | HPB        | YES   | Negotiated Procurement - Agency-to-Agency   | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 88,495,000.00          | 88,495,000.00     | -              |                                    |
| 310100100003000              |                             | HPDPB-HSRD | YES   | Negotiated Procurement - Highly Technical Consultant  | N/A                                    | N/A                     | January 2024    | January 2024     | NEP 2024        | 25,664,000.00          | 25,664,000.00     | -              |                                    |
| 200000100001000              |                             | KMITS      | YES   | Competitive Bidding   | September-December 2023                | September-December 2023 | January 2024    | January 2024     | NEP 2024        | 30,500,000.00          | 30,500,000.00     | -              |                                    |
| <b>Subtotal</b>              |                             |            |   |   |  |                         |                 |                  |                 | 179,259,000.00         | 179,259,000.00    | -              |                                    |
| <b>GRAND TOTAL</b>           |                             |            |   |   |  |                         |                 |                  |                 | 16,385,390,534.42      | 15,709,785,534.42 | 675,605,000.00 |                                    |
| <b>CONTINGENCY FUND (4%)</b> |                             |            |   |   |  |                         |                 |                  |                 | 655,415,621.38         |                   |                |                                    |
| <b>TOTAL</b>                 |                             |            |   |   |  |                         |                 |                  |                 | 17,040,806,155.80      |                   |                |                                    |


SUBMITTED/PREPARED BY:

  
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 Director IV  
 Procurement Service

EVALUATED BY:

  
**ROWENA C. LORA, CPA, MM**  
 Director IV  
 Financial and Management Service

RECOMMENDING APPROVAL BY:

  
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 Undersecretary of Health  
 Management Services Team

APPROVED BY:

  
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 Secretary of Health