

DOH Annual Procurement Plan FY 2019

CODE (FAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHE)			Remarks (Brief Description of P/P)
				Ads / Post of B/R/EI	Sub / Open of Bids	Notice of Award	Contract Signing	Total		MOCE	CO		
310204100001000	FP COMMODITIES & SUPPLIES	DP-CB-FHO	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 1,070,800,000.00	1,070,800,000.00	1,070,800,000.00	-	-	To be procured from P/PPI for BNS
310501100001000	HERBAL MEDICINES	HEMB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 5,610,000.00	5,610,000.00	5,610,000.00	-	-	
310507100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DP-CB-ENCD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 5,610,000.00	5,610,000.00	5,610,000.00	-	-	
310508100001000		DP-CB-FHO	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 332,118,694.50	332,118,694.50	332,118,694.50	-	-	
310509100001000		HEMB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 48,595,230.00	48,595,230.00	48,595,230.00	-	-	
310509100001000		DP-CB-IDED	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 23,310,500.00	23,310,500.00	23,310,500.00	-	-	
310509100001000		DP-CB-OLD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 109,987,750.00	109,987,750.00	109,987,750.00	-	-	
310201100004000	THERAPEUTIC FOODS	PD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 458,695,194.03	458,695,194.03	458,695,194.03	-	-	To be procured from P/PPI for BNS
310206100002000		DP-CB-TB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 141,543,000.00	141,543,000.00	141,543,000.00	-	-	
310204100001000	VACCINES	DP-CB-FHO	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 5,241,000.00	5,241,000.00	5,241,000.00	-	-	
310203100001000		DP-CB-EPI	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 5,241,000.00	5,241,000.00	5,241,000.00	-	-	
310204100001000		DP-CB-FHO	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 7,017,250,000.00	7,017,250,000.00	7,017,250,000.00	-	-	
310205100001000		HEMB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 1,397,500,000.00	1,397,500,000.00	1,397,500,000.00	-	-	
310201100004000		PD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 168,000,000.00	168,000,000.00	168,000,000.00	-	-	To be procured from P/PPI for BNS
310205100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DP-CB-FABIES	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 888,548,500.00	888,548,500.00	888,548,500.00	-	-	
310204100001000		DP-CB-FHO	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 9,469,459,320.00	9,469,459,320.00	9,469,459,320.00	-	-	
310205100001000		HEMB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 45,821,500.00	45,821,500.00	45,821,500.00	-	-	
310205100001000		DP-CB-IDED	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 5,669,600.00	5,669,600.00	5,669,600.00	-	-	
310205100001000		DP-CB-OLD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 10,735,500.00	10,735,500.00	10,735,500.00	-	-	To be procured from P/PPI for BNS
310201100004000	AUDIO VISUAL EQUIPMENT & SUPPLIES	PD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 6,538,600.00	6,538,600.00	6,538,600.00	-	-	
100900100001000		AS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 69,473,148.00	69,473,148.00	69,473,148.00	-	-	Capital Outlay from NEP FY 2019 under GMS
310201100002000		HEEP	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 4,392,438.00	4,392,438.00	4,392,438.00	-	-	
200000000001000		KMITS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 118,810.00	118,810.00	118,810.00	-	-	
100000100001000		OSHR-LISEC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 3,950,000.00	3,950,000.00	3,950,000.00	-	-	Funding charged to KMITS
100001000001000	PS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 500,000.00	500,000.00	500,000.00	-	-		
100000100001000	FICI-LUZON	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 200,000.00	200,000.00	200,000.00	-	-		
100000100001000	FICI-LUSEC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 7,000.00	7,000.00	7,000.00	-	-		
100000000000000	FPSD-LUSEC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 62,000.00	62,000.00	62,000.00	-	-		
100000100001000	PSTVASEC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 15,000.00	15,000.00	15,000.00	-	-		
310100100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	BHC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 9,221,748.00	9,221,748.00	9,221,748.00	-	-	
310202100001000		DP-CB-EQHD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 1,000,000.00	1,000,000.00	1,000,000.00	-	-	
310202100001000		HEMB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 320,800.00	320,800.00	320,800.00	-	-	
310202100002000		HHCB	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 500,000.00	500,000.00	500,000.00	-	-	
310100100002000		FPDP-HSRD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 4,802,000.00	4,802,000.00	4,802,000.00	-	-	
200000000001000		KMITS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 10,026,700.00	10,026,700.00	10,026,700.00	-	-	
310201100004000		PD	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 4,000,000.00	4,000,000.00	4,000,000.00	-	-	
100000100001000		PS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 25,000.00	25,000.00	25,000.00	-	-	
100000100001000		FPSD-LISEC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	Sub-total 7,200.00	7,200.00	7,200.00	-	-	
100000000000000								Sub-total 20,851,300.00	20,851,300.00	20,851,300.00	-	-	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	Estimated Budget (PAP)	CO	Remarks (Brief Description of P/P)
				Aids / Post of (B/RE)	Slav / Open of Bids	Notice of Award	Contract Signing	Contract Value					
10000100001000	CONSTRUCTION ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	ARH/USEC	Competitive Bidding					GCP	823,480.00	823,480.00			
10000100001000		AS	Competitive Bidding					GCP	9,666,091.39	9,666,091.39			
310201100001000		BLHSD	Competitive Bidding					GCP	34,814.00	34,814.00			
320102100001000		DDA/PTP	Competitive Bidding					GCP	544,000.00	544,000.00			
310302100001000		DP-CB-ECHO	Competitive Bidding					GCP	200,000.00	200,000.00			
310201100001000		HFJB	Competitive Bidding					GCP	500,000.00	500,000.00			
310201100002000		HEEP	Competitive Bidding					GCP	1,200.00	1,200.00			
310201100002000		HF-FOB	Competitive Bidding					GCP	507,287.00	507,287.00			
31010100002000		HPD/PA-HSND	Competitive Bidding					GCP	632,385.98	632,385.98			
20000000001000		KMITS	Competitive Bidding					GCP	5,000.00	5,000.00			
320101100001000		NBS/SP	Competitive Bidding					GCP	446,000.00	446,000.00			
10000100001000		OCS/HT/USEC	Competitive Bidding					GCP	9,750.00	9,750.00			
10000100001000		OCS/HT/USEC	Competitive Bidding					GCP	1,080.00	1,080.00			
10000100001000		OSEC	Competitive Bidding					GCP	200,000.00	200,000.00			
310301100001000	DP-CB-P/AM	Competitive Bidding					GCP	277,445.00	277,445.00		Office of the Director IV		
10000100001000	PS	Competitive Bidding					GCP	394,000.00	394,000.00				
10000100001000	SCMO	Competitive Bidding					GCP	3,300,000.00	3,300,000.00				
10000100001000	FICT/USEC	Competitive Bidding					GCP	620,250.00	620,250.00				
10000100001000	FICT/VIS/IN	Competitive Bidding					GCP	316,309.00	316,309.00				
10000100001000	HF/ID/USEC	Competitive Bidding					GCP	67,240.00	67,240.00				
10000200000000	HF/SD/USEC	Competitive Bidding					GCP	300,000.00	300,000.00				
10000100001000	PHS/USEC	Competitive Bidding					GCP	234,200.00	234,200.00				
10000100001000	PHS/USEC	Competitive Bidding					GCP	234,200.00	234,200.00				
10000100001000	ARH/USEC	Competitive Bidding					GCP	16,776,992.37	16,776,992.37	3,300,000.00			
10000100001000	BLHSD	Competitive Bidding					GCP	1,450,000.00	1,450,000.00				
310101100001000	BLHSD	Competitive Bidding					GCP	154,038,337.40	154,038,337.40				
310201100002000	DDA/PTP	Competitive Bidding					GCP	4,622,100.00	4,622,100.00				
310302100001000	DP-CB-ECHO	Competitive Bidding					GCP	7,883,000.00	7,883,000.00				
310303100001000	DP-CB-EPTI	Competitive Bidding					GCP	16,506,982.00	16,506,982.00				
							GCP	50,000,000.00	50,000,000.00				
310304100001000	DP-CB-FHO	Competitive Bidding					GCP	282,456,270.00	282,456,270.00		For Freight/Transport/ Handling / Storage/ reimbursement provider of FHO Commodities and other MOCE		
10000100001000	CONTRACT OF SERVICES	FMS	Competitive Bidding					GCP	3,398,000.00	3,398,000.00			
310500100001000		HE/AB	Competitive Bidding					GCP	2,100,000.00	2,100,000.00			
310201100001000		HF/EP	Competitive Bidding					GCP	11,150,000.00	11,150,000.00			
310201100002000		HF/EP	Competitive Bidding					GCP	9,464,000.00	9,464,000.00			
330101100002000		HF/SRB	Competitive Bidding					GCP	7,801,388.00	7,801,388.00			
310202100002000		HF/FOB	Competitive Bidding					GCP	10,617,548.00	10,617,548.00			
310203100001000		HF-CS	Competitive Bidding					GCP	16,600,000.00	16,600,000.00			
31010100002000		HPD/PA	Competitive Bidding					GCP	13,520,000.00	13,520,000.00			
31010100002000		HPD/PA-HSND	Competitive Bidding					GCP	3,350,000.00	3,350,000.00			
20000000001000		KMITS	Competitive Bidding					GCP	132,483,465.00	132,483,465.00			
10000100001000		US	Competitive Bidding					GCP	450,000.00	450,000.00			
320101100001000		NBS/SP	Competitive Bidding					GCP	26,836,725.00	26,836,725.00			
10000100001000		OCS/HT/USEC	Competitive Bidding					GCP	1,362,000.00	1,362,000.00			
10000100001000		OSEC	Competitive Bidding					GCP	2,700,000.00	2,700,000.00			
340101100001000	PAU	Competitive Bidding					GCP	64,400.00	64,400.00				
310201100004000	PD	Competitive Bidding					GCP	6,564,600.00	6,564,600.00				
310201100001000	DP-CB-P/AM	Competitive Bidding					GCP	257,219,958.00	257,219,958.00				
310301100002000	PA/AC	Competitive Bidding					GCP	1,346,000.00	1,346,000.00				
10000100001000	PS	Competitive Bidding					GCP	12,901,300.00	12,901,300.00				
10000100001000	PS/CMT	Competitive Bidding					GCP	840,000.00	840,000.00				

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				Advs / Post of TBREI	Subj / Open of Bids	Notice of Award	Contract Signing						
100000100001000		SOMO	Competitive Bidding					GOV	390,025,000.00	390,025,000.00		For storage of DOH Health Commodities, Supplies, and Office Equipment.	
100000100001000		FICTNCR	Competitive Bidding					GOV	300,000.00	300,000.00		Funds shall be charged to CGEC Funds	
100000100001000		FICT-USEC	Competitive Bidding					GOV	7,271,801.00	7,271,801.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	3,250,000.00	3,250,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	840,000.00	840,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	1,620,000.00	1,620,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	200,000.00	200,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	285,000.00	285,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	900,000.00	900,000.00			
310295100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	1,451,427,074.40	1,451,427,074.40			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	64,853,563.80	64,853,563.80			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	292,725,192.87	292,725,192.87			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	192,879,074.47	192,879,074.47			
310100100001000	IT HARDWARE & SOFTWARE	BHC	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	10,500.00	10,500.00			
310202100002000		HHDB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	1,430,000.00	1,430,000.00			
310202100002000		HHCS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	4,500,000.00	4,500,000.00			
200000000001000		KMITS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	191,521,896.00	6,075,000.00	185,446,896.00		
200000000001000		KMITS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	197,462,496.00	12,015,500.00	185,446,996.00		
200000000001000		KMITS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	151,159,000.00	3,000,000.00	148,159,000.00		
320101100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	850,000.00	850,000.00			
320101100001000		MNSP	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	850,000.00	850,000.00			
100000100001000		AS	Competitive Bidding					GOV	159,000.00	159,000.00			
310100100001000		BHC	Competitive Bidding					GOV	15,000.00	15,000.00			
310201100002000		BLHSD	Competitive Bidding					GOV	44,200.96	44,200.96			
320102100001000		DDA/TP	Competitive Bidding					GOV	50,300.00	50,300.00			
310500100001000		HEMB	Competitive Bidding					GOV	4,295,000.00	4,295,000.00			
310201100002000		HEDB	Competitive Bidding					GOV	60,000.00	60,000.00			
310201100002000		HEEP	Competitive Bidding					GOV	10,000.00	10,000.00			
310201100002000		HFSR8	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	235,259.00	235,259.00			
310201100002000		HFSR9	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	133,500.00	133,500.00			
310201100002000		HFSR3	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	1,250,000.00	1,250,000.00			
310100100002000		HFDP3	Competitive Bidding					GOV	288,800.00	288,800.00			
310100100002000		HFDP3-HSD	Competitive Bidding					GOV	4,920,000.00	4,920,000.00			
32020200001000		KMSP	Competitive Bidding					GOV	3,192,300.00	3,192,300.00			
32020200001000		KMSP	Competitive Bidding					GOV	48,256.00	48,256.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	15,000.00	15,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	1,000.00	1,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	2,000.00	2,000.00			
100000100001000		FICT-USEC	Competitive Bidding					GOV	57,400.00	57,400.00			
310202100001000	MEDIA PLACEMENTS	DP-CR-ECH	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	10,465,081.96	10,465,081.96			
310202100001000		HHCS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	1,000,000.00	1,000,000.00			
310202100001000		PD	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	116,500,000.00	116,500,000.00			
310202100001000		DP-CR-PM	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	5,000,000.00	5,000,000.00			
310202100001000		DP-CR-PM	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	279,850,209.00	279,850,209.00			
310500100001000	MEDICAL EQUIPMENT AND DEVICES	HEMB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	390,350,209.00	390,350,209.00			
320101100001000		MNSP	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	250,000.00	250,000.00			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	1,627,000.00	1,627,000.00			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	13,294,587.00	13,294,587.00			
310295100001000		DP-CR-ED	Competitive Bidding	October - December 2018	October - December 2018	January - December 2018	January - December 2018	GOV	15,141,587.00	15,141,587.00			

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				Ads / Post of (B/E/E)	Sub / Open of Bids	Notice of Award	Contract Signing			MOCE								
31032100001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS/ DIAGNOSTIC KITS	DP2B-EQHC	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	GGP	230,000.00	230,000.00								
310324100001000		DP2B-FDND	Competitive Bidding					GGP	622,000.00/0.00	622,000.00/0.00								
310320100001000		HEMB	Competitive Bidding					GGP	630,100.00	630,100.00								
310325100002000		HEMRB	Competitive Bidding					GGP	4,000.00	4,000.00								
310325100003000		DP2B-DEED	Competitive Bidding					GGP	29,882,720.00	29,882,720.00								
320101100001000		NMSP	Competitive Bidding					GGP	174,384,460.00	174,384,460.00								
310326100001000		DP2B-GRD	Competitive Bidding					GGP	171,927,429.52	171,927,429.52								
310325100002000		DP2B-BABIES	Competitive Bidding					GGP	5,889,000.00	5,889,000.00								
310326100002000		DP2B-TB	Competitive Bidding					GGP	821,195,237.00	821,195,237.00								
									Sub-total	1,897,589,066.52	1,897,589,066.52							
100000100001000	OFFICE FURNITURE & APPLIANCES	AS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	GGP	6,685,804.00	6,685,804.00			Capital Outlay from NEP FY 2019 under GMS					
310321100003000		BLHSD	Competitive Bidding					GGP	112,700.00	112,700.00								
320102100001000		DDA/PTP	Competitive Bidding					GGP	746,440.00	746,440.00								
310321100001000		FD0B	Competitive Bidding					GGP	447,500.00	447,500.00								
310321100002000		HEEP	Competitive Bidding					GGP	320,000.00	320,000.00								
310202100002000		HEH0B	Competitive Bidding					GGP	187,250.00	187,250.00								
310100100003000		HP0PB	Competitive Bidding					GGP	287,790.00	287,790.00								
200000000001000		HP0PB-HSND	Competitive Bidding					GGP	227,150.00	227,150.00								
100000100001000		KMITS	Competitive Bidding					GGP	1,000,000.00	1,000,000.00								
320101100001000		NMSP	Competitive Bidding					GGP	853,556.00	853,556.00								
100000100001000	OCSS-HTL-USEC	Competitive Bidding	GGP	1,500.00	1,500.00													
100000100001000	PD	Competitive Bidding	GGP	292,305.35	292,305.35													
100000100001000	PS	Competitive Bidding	GGP	725,750.00	725,750.00													
100000100001000	PSQMT	Competitive Bidding	GGP	597,800.00	597,800.00													
100000100001000	SQWQ	Competitive Bidding	GGP	52,980.00	52,980.00													
100000100001000	FIG-TLUDON	Competitive Bidding	GGP	600,000.00	600,000.00													
100000100001000	FIG-TLUNGR	Competitive Bidding	GGP	7,144.75	7,144.75													
100000100001000	FIG-TLUSEC	Competitive Bidding	GGP	59,950.00	59,950.00													
100000100001000	FIG-TLUSEC	Competitive Bidding	GGP	313,100.00	313,100.00													
100000100001000	FIG-TLUSEC	Competitive Bidding	GGP	102,820.00	102,820.00													
100000100001000	HE01-USEC	Competitive Bidding	GGP	142,890.00	142,890.00													
100000000000000	HE01-USEC	Competitive Bidding	GGP	180,898.00	180,898.00													
100000000000000	HE01-USEC	Competitive Bidding	GGP	359,000.00	359,000.00													
100000100001000	PAST-ASEC	Competitive Bidding	GGP	231,184.00	231,184.00													
				Sub-total	14,920,581.70	14,920,581.70												
100000100002000	PRINTING SUPPLIES	AS	Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	GGP	397,775.65	397,775.65								
320102100002000		HEFRB	Competitive Bidding					GGP	33,400.00	33,400.00								
310203100001000		HEPCS	Competitive Bidding					GGP	666,790.00	666,790.00								
320101100001000		NMSP	Competitive Bidding					GGP	3,030,600.00	3,030,600.00								
100000100001000		OCSS-HTL-USEC	Competitive Bidding					GGP	118,000.00	118,000.00								
									Sub-total	4,276,574.65	4,276,574.65							
310100100001000		PRODUCTION & REPRODUCTION OF IEO PRINT MATERIALS	BIMC					Competitive Bidding	October - December 2018 January - December 2019	October - December 2018 January - December 2019	January - December 2019	January - December 2019	FAP	552,896.00	552,896.00			
320102100001000			DDA/PTP					Competitive Bidding					GGP	4,100,000.00	4,100,000.00			
310324100001000			DP2B-EQHC					Competitive Bidding					GGP	5,000,000.00	5,000,000.00			
100000100001000			FMS					Competitive Bidding					GGP	158,440.00	158,440.00			
310320100001000	HEMB		Competitive Bidding	GGP	4,281,100.00	4,281,100.00												
310202100002000	HEH0B		Competitive Bidding	GGP	4,000,000.00	4,000,000.00												
310203100001000	HEPCS		Competitive Bidding	GGP	541,420.00	541,420.00												
310100100002000	HP0PB		Competitive Bidding	GGP	3,562,500.00	3,562,500.00												
310325100001000	DP2B-DEED		Competitive Bidding	GGP	100,000.00	100,000.00												
320101100001000	NMSP		Competitive Bidding	GGP	66,500.00	66,500.00												
310201100004000	PD	Competitive Bidding	GGP	1,092,000.00	1,092,000.00													
310201100004000	DP2B-PMI	Competitive Bidding	GGP	18,780,000.00	18,780,000.00													
				Sub-total	34,386,052.00	34,386,052.00												
				Sub-total	75,589,988.00	75,589,988.00												

CODE (PNP)	PROCUREMENT PROGRAM/PROJECT	END USER	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	Estimated Budget (PNP)		Remarks (Brief Description of P/P)
				Aids / Post of (B/RE)	Sub / Open of Bids	Notice of Award	Contract Signing	MOOE	CO					
100000100001000	VEHICLE AND AUTOMOTIVE SUPPLIES, LUBRICANT OIL SUPPLIES	ANALYSEC	Competitive Bidding						GOV	44,020.00	44,020.00		Grant from the Republic of China	
10000100001000		AS	Competitive Bidding						GOV	11,868.6800	11,868.6800			
31010100001000		BHC	Competitive Bidding						GOV	350,000.00	350,000.00			
10000100001000		FMS	Competitive Bidding						GOV	43,000.00	43,000.00			
310600100001000		HEMB	Competitive Bidding						GOV	7,448,350.00	7,448,350.00			
33010100002000		HFSNB	Competitive Bidding						GOV	212,500.00	212,500.00			
20000000001000		KMITS	Competitive Bidding						GOV	12,000.00	12,000.00			
10000100001000		LS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	January - December 2019	GOV	42,000.00	42,000.00			
10000100001000		OCSHRT/USEC	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GOV	71,218.00	71,218.00				
10000100001000		OSCC	Competitive Bidding						GOV	195,410.00	195,410.00			
10000100001000		PS/CMT	Competitive Bidding						GOV	38,800.00	38,800.00			
10000100001000		SKMO	Competitive Bidding						GOV	2,459,000.00	2,459,000.00			
10000100001000		FIC/L-USEC	Competitive Bidding						GOV	30,000.00	30,000.00			
10000100001000		HFDI-T-ASEC	Competitive Bidding						GOV	4,888.00	4,888.00			
10000100001000	HPSDI-T-ASEC	Competitive Bidding						GOV	57,500.00	57,500.00				
10000000000000	OCSHRT/ASEC	Competitive Bidding						GOV	25,000.00	25,000.00				
10000100001000	OCSHRT/ASEC	Competitive Bidding						GOV	48,000.00	48,000.00				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	37,500.00	37,500.00				
310600100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GOV	11,220,000.00	11,220,000.00				
31010100001000	COLLATERALS AND SCALENIR ITEMS	BHC	Competitive Bidding						Sub-Grant Philippine County Coordinating Mechanism	895,000.00	895,000.00			
320102100001000		DDA/APP	Competitive Bidding						GOV	870,000.00	870,000.00			
310202100001000		DP-CH-CHO	Competitive Bidding						GOV	330,500.00	330,500.00			
330101100002000		HEMB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GOV	2,200,000.00	2,200,000.00				
310202100002000		HFCDB	Competitive Bidding						GOV	120,000.00	120,000.00			
320101100001000		HFCDB	Competitive Bidding						GOV	1,027,500.00	1,027,500.00			
10000100001000		MNSP	Competitive Bidding						GOV	3,976,000.00	3,976,000.00			
10000100001000		OCSHRT/USEC	Competitive Bidding						GOV	2,920,000.00	2,920,000.00			
10000100001000		PD	Competitive Bidding						GOV	48,200.00	48,200.00			
10000100001000		SCMO	Competitive Bidding						GOV	705,000.00	705,000.00			
10000100001000		HFDI-T-ASEC	Competitive Bidding						GOV	242,000.00	242,000.00			
10000100001000		ANALYSEC	Competitive Bidding						Sub-Grant GOV	13,676,000.00	13,676,000.00			
10000100001000		AS	Competitive Bidding						GOV	270,233.58	270,233.58			
31010100001000		BHC	Competitive Bidding						GOV	9,562,274.48	9,562,274.48			
310201100003000	BL-USD	Competitive Bidding						FAP	252,200.00	252,200.00				
320102100001000	DDA/APP	Competitive Bidding						GOV	1,272,912.00	1,272,912.00				
310201100001000	HFDDB	Competitive Bidding						GOV	482,457.60	482,457.60				
310201100002000	HFEF	Competitive Bidding						GOV	481,287.00	481,287.00				
31010100002000	HFDPB	Competitive Bidding						GOV	574,836.00	574,836.00				
20000000001000	KMITS	Competitive Bidding						GOV	291,000.00	291,000.00				
320101100001000	MNSP	Competitive Bidding						GOV	148,500.00	148,500.00				
10000100001000	OCSHRT/USEC	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GOV	315,396,282.86	315,396,282.86					
10000100001000	OSCC	Competitive Bidding						GOV	1,163,622.42	1,163,622.42				
10000100001000	PS	Competitive Bidding						GOV	997,068.60	997,068.60				
10000100001000	PS/CMT	Competitive Bidding						GOV	6,375.00	6,375.00				
10000100001000	FIC/INCR	Competitive Bidding						GOV	548,225.00	548,225.00				
10000100001000	FIC/L-USEC	Competitive Bidding						GOV	428,465.00	428,465.00				
10000100001000	HFSDI-T-ASEC	Competitive Bidding						GOV	81,631.26	81,631.26				
10000000000000	OCSHRT/ASEC	Competitive Bidding						GOV	10,000.00	10,000.00				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	101,215.20	101,215.20				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	121,721.12	121,721.12				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	27,000.00	27,000.00				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	5,700.00	5,700.00				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	194,359.16	194,359.16				
10000100001000	PHST-V-ASEC	Competitive Bidding						GOV	77,454.50	77,454.50				
								Sub-Grant	331,721,150.79	19,450,417.86	312,270,732.90			

CODE (FAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (FAP)	CO	Remarks (Brief Description of P/P)
				Adt / Post of I/BN/EI	Sub / Open of Bids	Notice of Award	Contract Signing	Total	MOBE				
110000100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-NM-PS-DBM)	AS	Competitive Bidding					GGP	2,170,750.55	2,170,750.55			
310101100001000		AS	Competitive Bidding					GGP	2,200.00	2,200.00			
310201100001000		DD/PTP	Competitive Bidding					GGP	180,440.00	180,440.00			
310301100001000		HE/B	Competitive Bidding					GGP	157,500.00	157,500.00			
310301100002000		HE/B	Competitive Bidding					GGP	100,000.00	100,000.00			
310301100003000		HE/B	Competitive Bidding					GGP	75,387.50	75,387.50			
330101100002000		HE/EB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	13,650.00	13,650.00			
310201100001000		HE/EB	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	334,550.12	334,550.12			
10000100001000		NS/SP	Competitive Bidding					GGP	325,000.00	325,000.00			
10000100001000		PS	Competitive Bidding					GGP	108,640.00	108,640.00			
10000100001000	PS/MT	Competitive Bidding					GGP	9,534.72	9,534.72				
10000100001000	FCT/LUZON	Competitive Bidding					GGP	9,534.72	9,534.72				
100000000000000	HFSD/US-EC	Competitive Bidding					GGP	4,000.00	4,000.00				
310202100001000	SPORTS EQUIPMENT AND SUPPLIES	DR/CE-CHO	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	76,190.00	76,190.00			
310202100001000	WAREHOUSE EQUIPMENT	HE/B	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	2,500,000.00	2,500,000.00			
10000100001000	OTHERS	PS	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	16,200.00	16,200.00			
10000100001000		AS	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	2,516,200.00	2,516,200.00			
310201100001000		HE/B	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	1,462,500.00	1,462,500.00			
310203100001000	CONSULTING SERVICES	HE/CS	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	500,000.00	500,000.00			
320102100001000		DD/PTP	Competitive Bidding					GGP	28,000.00	28,000.00			
310201100001000		EB	Competitive Bidding					GGP	2,020,500.00	2,020,500.00			
310201100002000		DR/CE-CHO	Competitive Bidding					GGP	20,000,000.00	20,000,000.00			
310201100003000		HE/B	Competitive Bidding					GGP	10,500,000.00	10,500,000.00			
310201100004000		HE/B	Competitive Bidding					GGP	14,910,200.00	14,910,200.00			
310201100005000		HE/B	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	8,000,000.00	8,000,000.00			
310101100003000		HE/EB	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	8,540,000.00	8,540,000.00			
20000000001000		HE/EB/NSRD	Competitive Bidding					GGP	46,000,000.00	46,000,000.00			
10000100001000		KANTS	Competitive Bidding					GGP	59,200,000.00	59,200,000.00			
310201100001000	OS/EC	Competitive Bidding					GGP	2,550,000.00	2,550,000.00				
310201100001000	DR/CE-PTM	Competitive Bidding					GGP	178,108,320.80	178,108,320.80				
310201100001000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	EB	Competitive Bidding	October - December 2018	October - December 2018	January - December 2019	January - December 2019	GGP	17,000,000.00	17,000,000.00		HEP	
330101100002000		HE/EB	Competitive Bidding	January - December 2019	January - December 2019	January - December 2019	January - December 2019	GGP	52,000,000.00	52,000,000.00		HEP	
GRAND TOTAL									17,414,298,351.87	14,740,086,880.97	725,203,230.90		
CONTINGENCY FUND (4%)									719,571,480.64				
TOTAL									18,133,869,832.51				

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 3.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

SUBMITTED/PREPARED BY:

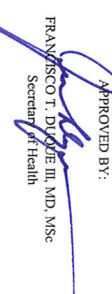
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 Procurement Service

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 Procurement and Supply Chain Management Team

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