

DOH Annual Procurement Plan FY 2023

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	END-USER	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310304100002000	FP COMMODITIES & SUPPLIES	DPCB-FPRH	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	381,288,996.50	381,288,996.50	-	
310304100002000		DPCB-FPRH	Yes	Direct Contracting	N/A	N/A	February 2023	February 2023	GAA 2023	491,725,000.00	491,725,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	59,735,000.00	59,735,000.00	-	
Sub-total										932,748,996.50	932,748,996.50	-	
310307100001000	PHARMACEUTICALS (DRUGS and MEDICINES)	DPCB-ENCDD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,917,221,004.84	2,917,221,004.84	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	14,210,150.00	14,210,150.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,260,178,576.50	1,260,178,576.50	-	
Sub-total										4,191,609,731.34	4,191,609,731.34	-	
310304100002000	MANAGEMENT OF ACUTE MALNUTRITION	DPCB-FHINRP	Yes	Direct Contracting	N/A	N/A	February 2023	February 2023	GAA 2023		248,089,800.00	-	
Sub-total										248,089,800.00	248,089,800.00	-	
310304100002000	VACCINES	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	5,304,250,000.00	5,304,250,000.00	-	
310304100002000		DPCB-FHINRP	Yes	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	N/A	N/A	January - February 2023	February 2023	GAA 2023	307,570,000.00	307,570,000.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	515,600,000.00	515,600,000.00	-	
Sub-total										6,127,420,000.00	6,127,420,000.00	-	
310304100002000	VITAMINS, MINERALS & MICRONUTRIENTS	DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	114,319,900.00	114,319,900.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	3,220,000.00	3,220,000.00	-	
Sub-total										117,539,900.00	117,539,900.00	-	
310400100001000	AUDIO VISUAL EQUIPMENT & SUPPLIES	EB	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January - February 2023	February 2023	GAA 2023	896,923.00	419,825.00	477,098.00	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	89,990.00	89,990.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	1,000,000.00	-	1,000,000.00	KMITS Funds - ICTISD
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	17,704.32	17,704.32	-	
100000100001000		PS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	13,500.00	13,500.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	57,000.00	57,000.00	-	
100000100001000		PHST-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	8,000.00	8,000.00	-	
Sub-total										2,083,117.32	606,019.32	1,477,098.00	
100000100001000	BOOKS, DATABASES, JOURNALS & PUBLICATIONS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,850,000.00	1,850,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,700,000.00	1,700,000.00	-	
330101100001000		HFSRB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	1,565,000.00	1,565,000.00	-	
310100100002000		HPDPB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	1,871,000.00	1,871,000.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	3,384,000.00	3,384,000.00	-	
100000100001000		PS	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	400,000.00	400,000.00	-	
Sub-total										10,870,000.00	10,870,000.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	6,336,500.00	6,336,500.00	-	
310100100001000		BIHC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	8,000.00	8,000.00	-	
310301100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	600,000.00	600,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	68,500.00	68,500.00	-	
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	274,150.00	274,150.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	14,313,500.00	6,500.00	14,307,000.00	
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	228,000.00	228,000.00	-	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	232,400.00	232,400.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	314,070.00	314,070.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	300,000.00	300,000.00	-	Charge to Operations of National and Sub-National Reference Laboratories (Central Office)
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	794,000.00	794,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,207,478.87	1,207,478.87	-	
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	40,000.00	40,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	128,500.00	128,500.00	-	
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
100000100001000		FICT-NCRNL	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	49,000.00	49,000.00	-	
100000100001000		HFIDT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	309,000.00	309,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	110,000.00	110,000.00	-	
100000100001000	PHST-USEC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	CONAP 2022	700,000.00	700,000.00	-		
Sub-total										26,113,098.87	11,806,098.87	14,307,000.00	
310300300003000		BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January - February 2023	February 2023	GAA 2023	27,500,000.00	27,500,000.00	-	Philippine COVID 19 Emergency Response Project
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	189,720,768.32	189,720,768.32	-	
100000100001000		AS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January - February 2023	February 2023	GAA 2023	1,000,000.00	1,000,000.00	-	
100000100001000		AS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	120,000.00	120,000.00	-	
100000100001000		AS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	7,268,000.00	7,268,000.00	-	
100000100001000		AS	Yes	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - February 2023	February 2023	GAA 2023	15,000,000.00	15,000,000.00	-	
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,510,000.00	2,510,000.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100003000	CONTRACT OF SERVICES	BLHSD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	217,800.00	217,800.00	-	
310300200001000		CLN	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	150,000,000.00	150,000,000.00	-	For COVID19 Laboratory Network
310301100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	5,752,632.00	5,752,632.00	-	
320102100001000		DDAFTP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	2,860,000.00	2,860,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	13,956,900.00	13,956,900.00	-	
100000100001000		FMS	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January - February 2023	February 2023	GAA 2023	7,330,000.00	7,330,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	5,932,400.00	5,932,400.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	950,000.00	950,000.00	-	
310201100002000		HFEP	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	28,996,000.00	28,996,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	14,030,880.00	14,030,880.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	7,604,800.00	7,604,800.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	323,082,600.00	323,082,600.00	-	
310100100002000		HPDPB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	CONAP 2022	273,700.00	273,700.00	-	
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	10,536,000.00	10,536,000.00	-	
330104100001000		HTAU	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	5,000,000.00	5,000,000.00	-	
100000100001000		IAS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	660,000.00	660,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	52,214,880.00	41,114,880.00	11,100,000.00	
100000100001000		LS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,370,000.00	2,370,000.00	-	
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	10,000,000.00	10,000,000.00	-	Charge to Operations of National and Sub National Reference Laboratories (Central Office)
100000100001000		HRT-USEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,874,000.00	1,874,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	800,000.00	800,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	12,400,000.00	12,400,000.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	17,922,000.00	17,922,000.00	-	
320101100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	9,900,000.00	9,900,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	18,742,000.00	18,742,000.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	14,524,600.00	14,524,600.00	-	
100000100001000		PPPH	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	150,000.00	150,000.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000		PS	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	6,500,000.00	6,500,000.00	-	
100000100001000		MST	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,777,000.00	1,777,000.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	656,160,000.00	656,160,000.00	-	
100000100001000		FICT-CSLUZON	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	4,224,000.00	4,224,000.00	-	
100000100001000		FICT-NCRNL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	500,000.00	500,000.00	-	
100000100001000		FICT-NCRSL	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	1,000,000.00	1,000,000.00	-	
100000100001000		HFIDT-USEC	Yes	Direct Contracting	N/A	N/A	February 2023	February 2023	GAA 2023	470,000.00	470,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	800,000.00	800,000.00	-	
100000100001000		PHST-ASEC	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January - December 2023	January - December 2023	GAA 2023	740,000.00	740,000.00	-	
No										1,633,470,960.32	1,622,370,960.32	11,100,000.00	
310308100001000	INSECTICIDES & VECTOR CONTROL SUPPLIES	DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	551,848,800.00	551,848,800.00	-	
Sub-total										551,848,800.00	551,848,800.00	-	
310300300003000	IT HARDWARE & SOFTWARE	BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January - February 2023	February 2023	World Bank	1,220,000.00	1,220,000.00	-	Source of Fund: SARO
310301100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	30,000.00	30,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	22,704,000.00	8,704,000.00	14,000,000.00	
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	49,999.00	49,999.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,450,000.00	2,450,000.00	-	
200000100001000		KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	90,305,340.55	53,680,220.40	36,625,120.15	
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	2,500,000.00	2,500,000.00	-	
310301100001000		DPCB-PHM	Yes	Direct Contracting	N/A	N/A	February 2023	February 2023	CONAP 2022	2,610,000.00	2,610,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	4,500.00	4,500.00	-	
100000100001000		PHST-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	130,000.00	130,000.00	-	
Sub-total										122,003,839.55	71,378,719.40	50,625,120.15	
200000100001000	IT PROJECTS WITH INSTALLATION & COMMISSIONING	KMITS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	5,000,000.00	-	5,000,000.00	KMITS Funds-ICTISD
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	50,000,000.00	-	50,000,000.00	Source of Fund Under HFEP GAA 2023 CO Budget Allocated for PCC
Sub-total										55,000,000.00	-	55,000,000.00	
310100100001000	IT/COMPUTER SUPPLIES	BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	50,000.00	50,000.00	-	
310400100001000		EB	No	Negotiated Procurement - Agency to Agency (PS-DBM)	N/A	N/A	January - February 2023	February 2023	GAA 2023	598,010.00	598,010.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	12,000.00	12,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	105,000.00	105,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	87,000.00	87,000.00	-	
Sub-total										852,010.00	852,010.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310301100001000	MEDIA PLACEMENTS	COMOFF	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	59,000,000.00	59,000,000.00	-	
310202100002000		HHRDB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	991,313.60	991,313.60	-	
310203100001000		HPB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	371,000,000.00	371,000,000.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	40,000.00	40,000.00	-	Charge to Operations of National and Sub National Reference Laboratories (Central Office)
Sub-total										431,031,313.60	431,031,313.60	-	
310500100001000	MEDICAL EQUIPMENT AND DEVICES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	40,810,000.00	31,500,000.00	9,310,000.00	
320101100001000		PBC	Yes	Direct Contracting	N/A	N/A	February 2023	February 2023	GAA 2023	1,410,000.00	210,000.00	1,200,000.00	Quick Response Fund(QRF)
Sub-total										42,220,000.00	31,710,000.00	10,510,000.00	
310300200001000	MEDICAL, DENTAL & LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	CLN	Yes	Framework Agreement	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	748,469,464.00	748,469,464.00	-	For COVID19 Laboratory Network
310304100002000		DPCB-FHINRP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	659,215,500.00	659,215,500.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	9,960,000.00	9,960,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	9,999,732.00	9,999,732.00	-	EOH Budget
320101100001000		NVBSP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	277,829,360.00	277,829,360.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	34,409.00	34,409.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	105,539,525.00	105,539,525.00	-	
310308100001000		DPCB-PCCD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,112,978,348.20	2,112,978,348.20	-	
Sub-total										3,924,026,338.20	3,924,026,338.20	-	
310300300003000		BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January - February 2023	February 2023	World Bank	447,200.00	447,200.00	-	Source of Fund: SARO
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	180,000.00	180,000.00	-	
320102100001000		DDATP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	348,500.00	348,500.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,162,629.00	944,199.00	218,430.00	
100000100001000		FMS	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	332,000.00	332,000.00	-	
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	590,000.00	590,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,164,460.00	1,164,460.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	OFFICE FURNITURE & APPLIANCES	LS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	259,998.00	259,998.00	-	
310201100001000		OHL	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	408,500.00	408,500.00	-	Charged to Operations of National and Sub National Reference Laboratories Central Office
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	400,000.00	400,000.00	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	200,189.00	200,189.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	2,060,000.00	-	2,060,000.00	Quick Response Fund(QRF)
3201011100002000		PCCMO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	546,100.00	546,100.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	47,120.00	47,120.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	3,067,969.00	3,067,969.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	844,000.00	844,000.00	-	
100000100001000		MST	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	43,790.00	43,790.00	-	
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	226,000.00	226,000.00	-	
100000100001000		FICT-NCRNL	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	49,000.00	49,000.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	20,000.00	20,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	32,000.00	32,000.00	-	
100000100001000		PHST-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	238,000.00	238,000.00	-	
Sub-total										12,767,455.00	10,489,025.00	2,278,430.00	
310301100001000	PRINTING SUPPLIES	COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,977,800.00	1,977,800.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,800,000.00	1,800,000.00	-	
Sub-total										3,777,800.00	3,777,800.00	-	
310201100003000	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	BLHSD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	52,760.00	52,760.00	-	
310301100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	825,000.00	825,000.00	-	HPB Funds
320102100001000		DDAFTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	75,000.00	75,000.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	200,000.00	200,000.00	-	
100000100001000		FMS	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January - February 2023	February 2023	GAA 2023	160,000.00	160,000.00	-	
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	4,950,000.00	4,950,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	11,914,140.00	11,914,140.00	-	
310500100001000		NPNRC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	500,000.00	500,000.00	-	DPCB PHM FUND 2023

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	125,000.00	125,000.00	-	Charged to Operations of National and SubNational Reference Laboratories
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,500,000.00	1,500,000.00	-	
100000100001000		PMTP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	185,000.00	185,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	70,000.00	70,000.00	-	
Sub-total										20,556,900.00	20,556,900.00	-	
310100100001000	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES	BIHC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	59,200.00	59,200.00	-	
320102100001000		DDAPTP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	52,800.00	52,800.00	-	
310400100001000		EB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	4,314,183.00	76,750.00	4,237,433.00	
100000100001000		FMS	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	64,000.00	64,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	289,500.00	289,500.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	179,300.00	179,300.00	-	
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	85,000.00	85,000.00	-	
100000100001000		OSEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	371,889.30	371,889.30	-	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	27,000.00	27,000.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	402,650.00	402,650.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	47,800.00	47,800.00	-	
310301100001000		DPCB-PHM	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,670,690.78	1,670,690.78	-	
100000100001000		MST	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	43,100.00	43,100.00	-	
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	71,400,000.00	71,400,000.00	-	
100000100001000		FICT-CSLUZON	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
100000100001000		OSC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	24,000.00	24,000.00	-	
100000100001000		FICT-NCRNL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	8,500.00	8,500.00	-	
100000100001000		HFIDT-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	55,000.00	55,000.00	-	
100000100001000		HPSDT-ASEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	88,500.00	88,500.00	-	
Sub-total										79,283,113.08	75,045,680.08	4,237,433.00	
310500100001000	HEALTH EMERGENCY SUPPLIES	HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	46,095,000.00	46,095,000.00	-	
Sub-total										46,095,000.00	46,095,000.00	-	
100000100001000		AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,397,516.13	2,397,516.13	-	
310301100001000		COMOFF	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	2,877,000.00	2,877,000.00	-	
310500100001000		HEMB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	420,000.00	420,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	834,000.00	834,000.00	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310203100001000	COLLATERALS AND SOUVENIR ITEMS	HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	18,910,000.00	18,910,000.00	-	HPB GAA 2023 2,446,000 and 2022 CONAP 1,250,000
310100100003000		HPDPB-HSRD	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	250,000.00	250,000.00	-	
200000100001000		KMITS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	CONAP 2022	49,600.00	49,600.00	-	KMITS Funds - Admin
320101100001000		NVBSP	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	CONAP 2022	1,159,000.00	1,159,000.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,000,000.00	1,000,000.00	-	Charge to Operations of National and Sub-national reference laboratories (Central Office)
100000100001000		HRT-USEC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	45,000.00	45,000.00	-	
320101100001000		PBC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,499,995.00	1,499,995.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	610,000.00	610,000.00	-	
<i>Sub-total</i>										30,052,111.13	30,052,111.13	-	
310100100001000	COMMON OFFICE SUPPLIES & EQUIPMENT & (CSE-Non-PS-DBM)	BIHC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	9,000.00	9,000.00	-	
100000100001000		PS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	8,000.00	8,000.00	-	
<i>Sub-total</i>										17,000.00	17,000.00	-	
310400100001000	CONSULTING SERVICES	EB	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	26,600,000.00	26,600,000.00	-	
100000100001000		FMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	2,200,000.00	2,200,000.00	-	charged to OSEC
310201100001000		HFDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	14,000,000.00	14,000,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	1,500,000.00	1,500,000.00	-	
310202100002000		HHRDB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	2,500,000.00	2,500,000.00	-	
310203100001000		HPB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	105,079,142.50	105,079,142.50	-	
310100100003000		HPDPB-HSRD	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January - February 2023	February 2023	GAA 2023	3,984,000.00	3,984,000.00	-	
200000100001000		KMITS	No	Negotiated Procurement - Two- Failed Biddings	January 2023	N/A	January - February 2023	February 2023	CONAP 2022	1,100,000.00	1,100,000.00	-	KMITS Funds-KMD
320101100001000		PBC	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	200,000.00	200,000.00	-	
310201100004000		PD	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	11,000,000.00	11,000,000.00	-	
310301100001000		DPCB-PHM	Yes	Negotiated Procurement - Agency-to-Agency	N/A	N/A	January - February 2023	February 2023	GAA 2023	152,600,000.00	152,600,000.00	-	
100000100001000		PMTF	Yes	Negotiated Procurement - Highly Technical Consultant	N/A	N/A	January - February 2023	February 2023	GAA 2023	2,000,000.00	2,000,000.00	-	
100000100001000		PS	Yes	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	N/A	N/A	January - February 2023	February 2023	GAA 2023	1,760,000.00	1,760,000.00	-	
<i>Sub-total</i>										324,523,142.50	324,523,142.50	-	

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					Ads / Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310300300003000	INFRASTRUCTURE PROJECTS & MAJOR REPAIR	BIHC-WBLA	No	World Bank Procurement Method - Request for Quotations	N/A	N/A	January - February 2023	February 2023	World Bank	156,900,000.00	-	156,900,000.00	Source of Fund SARO
310201100002000		HFEP	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	380,000,000.00	-	380,000,000.00	
340100100001000		MPO	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	75,500,000.00	-	75,500,000.00	Under HFEP
200000100003000		SCMS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	CONAP 2022	31,500,000.00	-	31,500,000.00	
Sub-total										643,900,000.00	-	643,900,000.00	
100000100001000	OTHERS	AS	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	5,364,000.00	5,364,000.00	-	
310100100001000		BIHC	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	80,000.00	80,000.00	-	
310201100001000		HFDB	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	100,000.00	100,000.00	-	
330101100001000		HFSRB	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	40,000.00	40,000.00	-	
100000100001000		LS	No	Negotiated Procurement - Small Value Procurement	January 2023	N/A	January - February 2023	February 2023	GAA 2023	45,000.00	45,000.00	-	
310201100001000		OHL	Yes	Competitive Bidding	October - December 2022	October - December 2022	January - February 2023	February 2023	GAA 2023	270,000.00	270,000.00	-	Charge to Operations of National and Sub-National Reference Laboratories (Central Office)
100000100001000	PHST-USEC	No	Shopping	January 2023	N/A	January - February 2023	February 2023	GAA 2023	16,000.00	16,000.00	-		
Sub-total										5,915,000.00	5,915,000.00	-	
GRAND TOTAL										19,583,815,427.41	18,790,380,346.26	793,435,081.15	
CONTINGENCY FUND (4%)										783,352,617.10			
TOTAL										20,367,168,044.51			

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184 (4%) contingency shall cover the Emergency Purchase)

SUBMITTED/PREPARED BY:


 ATTY. PAUL L. GUIMBARDA
 Director IV
 Procurement Service

EVALUATED BY:


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