	DPCB-ENCDD	,	6,135,920.00	6,135,920.00	GAA 2023	Competitive Bidding	14,000	CARBOPLATIN 150 mg vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		15,638,436.00	15,638,436.00	GAA 2023	Competitive Bidding	686,800	CAPECITABINE 500 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		715,154.00	715,154.00	GAA 2023	Competitive Bidding	1,100	BLEOMYCIN SULFATE 15 IU Powder vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		1,181,439.00	1,181,439.00	GAA 2023	Competitive Bidding	44,100	BICALUTAMIDE 50 mg FC Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		420,178,649.00	420,178,649.00	GAA 2023	Competitive Bidding	18,100	TRASTUZUMAB 600 mg/ 5ml (120mg/ml), 5ml Vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	1	294,176,601.95	294,176,601.95	GAA 2023	Competitive Bidding	936,719	SODIUM VALPROATE 250mg/ 5ml syrup	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		15,383,253.00	15,383,253.00	GAA 2023	Competitive Bidding	3,536,380	SERTRALINE 50 mg Tablet (as Hydrochloride)	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		38,703,590.64	38,703,590.64	GAA 2023	Competitive Bidding	16,539,996	RISPERIDONE 2 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		91,954,745.00	91,954,745.00	GAA 2023	Competitive Bidding	3,117,110	RISPERIDONE 2 mg ODT	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		21,068,460.00	21,068,460.00	GAA 2023	Competitive Bidding	6,688,400	OLANZAPINE 10 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		41,069,343.00	41,069,343.00	GAA 2023	Competitive Bidding	3,183,670	QUETIAPINE 200 mg Tablet (as Fumarate)	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		288,269,420.00	288,269,420.00	GAA 2023	Competitive Bidding	42,430	PALIPERIDONE 150 mg/ 1.5 ml	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		31,435,141.50	31,435,141.50	GAA 2023	Competitive Bidding	2,993,823	OLANZAPINE 10 mg ODT	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		11,865,066.00	11,865,066.00	GAA 2023	Competitive Bidding	2,740,200	LITHIUM CARBONATE 450 mg MR Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		1,903,192.20	1,903,192.20	GAA 2023	Competitive Bidding	116,190	LEVETIRACETAM 500 mg Film Coated Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		2,628,356.92	2,628,356.92	GAA 2023	Competitive Bidding	354,226	LAMOTRIGINE 100 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		81,271,320.00	81,271,320.00	GAA 2023	Competitive Bidding	275,496	HALOPERIDOL 5 mg/ml, 1 ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		11,773,222.53	11,773,222.53	GAA 2023	Competitive Bidding	3,472,927	HALOPERIDOL 5 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		404,645,136.00	404,645,136.00	GAA 2023	Competitive Bidding	1,176,294	FLUPENTIXOL (AS DECONOATE) 20 mg/ml , 1ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		53,398,341.36	53,398,341.36	GAA 2023	Competitive Bidding	1,166,412	FLUPHENAZINE 25 mg/ml, 1 ml Ampule (as Decanoate)	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		12,046,738.80	12,046,738.80	GAA 2023	Competitive Bidding	2,931,080	FLUOXETINE 20 mg Capsule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		11,965,197.00	11,965,197.00	GAA 2023	Competitive Bidding	4,125,930	ESCITALOPRAM 10 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		5,301,170.50	5,301,170.50	GAA 2023	Competitive Bidding	342,011	DONEPEZIL 10 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	ı	35,264,394.00	35,264,394.00	GAA 2023	Competitive Bidding	7,124,120	CLOZAPINE 100 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		13,137,925.20	13,137,925.20	GAA 2023	Competitive Bidding	6,168,040	CHLORPROMAZINE 200 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		11,198,082.00	11,198,082.00	GAA 2023	Competitive Bidding	6,326,600	CARBAMAZEPINE 200 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		36,684,912.60	36,684,912.60	GAA 2023	Competitive Bidding	8,861,090	BIPERIDEN HYDROCHLORIDE 2 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
		1 1	59,735,000.00 932,748,996.50	59,735,000.00 932,748,996.50	Sub-total				
	DPCB-PCCD		27,185,000.00	27,185,000.00	GAA 2023	Competitive Bidding	5,000,000	CONDOM(ULTRA THIN)	FP COMMODITIES & SUPPLIES
	DPCB-PCCD	1	32,550,000.00	32,550,000.00	GAA 2023	Competitive Bidding	15,000,000	CONDOM(FLAVORED)	FP COMMODITIES & SUPPLIES
	DPCB-FPRH		75,530,000.00	75,530,000.00	GAA 2023	Direct Contracting	755,300	PSI ANCILLARY KIT	FP COMMODITIES & SUPPLIES
	DPCB-FPRH		416,195,000.00	416,195,000.00	GAA 2023	Direct Contracting	640,300	ETONOGESTREL	FP COMMODITIES & SUPPLIES
	DPCB-FPRH		3,040,000.00	3,040,000.00	GAA 2023	Competitive Bidding	80,000	INTRA UNTERINE DEVICE (IUD)	FP COMMODITIES & SUPPLIES
	DPCB-FPRH	1	105,000,000.00	105,000,000.00	GAA 2023	Competitive Bidding	3,000,000	LEVONORGESTREL LYNESTRENOL	SUPPLIES FP COMMODITIES &
	DPCB-FPRH		3,268,996.50	3,268,996.50	GAA 2023 GAA 2023	Competitive Bidding	1,506,450	CONDOM(FLAVORED) ETHINYLESTRADIOL +	SUPPLIES &
	DPCB-FPRH		155,380,000.00	155,380,000.00	GAA 2023	Competitive Bidding	4,570,000	MEDROXYPROGESTERONE ACETATE	FP COMMODITIES & SUPPLIES
	DPCB-FPRH		3,600,000.00	3,600,000.00	GAA 2023	Competitive Bidding	30,000	STANDARD DAYS METHOD (SDM- CYCLE BEADS)	FP COMMODITIES & SUPPLIES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY
				an FY 2023	curement P	DOH Annual Procurement Plan FY 2023			

			00.024,1.00	651,420.00	GAA 2023	Competitive Bidding	25,200	10 ml solvent ampule	(DRUGS and MEDICINES)
	DBOR-ENCOD					-		ampule	(DRUGS and MEDICINES)
	DPCB-ENCDD		193,830.00	193,830.00	GAA 2023	Competitive Bidding	3,900	MORPHINE (AS SULFATE) 10MG/ML	PHARMACEUTICALS
	DPCB-ENCDD	í	219,912.00	219,912.00	GAA 2023	Competitive Bidding	8,400	MORPHINE (AS SULFATE) 30MG TABLET 30 mg MR Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		4,502,000.00	4,502,000.00	GAA 2023	Competitive Bidding	225,100	MORPHINE (AS SULFATE) 10MG TABLET 10 mg MR Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		123,348.00	123,348.00	GAA 2023	Competitive Bidding	5,700	HYOSCINE N-BUTYLBROMIDE 20 mg/ml, 1 ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	1	2,681,560.00	2,681,560.00	GAA 2023	Competitive Bidding	61,000	ONDANSETRON 2 mg/ml, 4 ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		5,454,276.00	5,454,276.00	GAA 2023	Competitive Bidding	35,600	MESNA 100 mg/ml, 4 ml amp	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		46,818,153.00	46,818,153.00	GAA 2023	Competitive Bidding	52,700	FILGRASTIM 300 mcg/ 0.5 ml solution for injection in pre-filled syringe	PHARMACEUTICALS (DRUGS and MEDICINES)
For CSMAP	DPCB-ENCDD		103,290.00	103,290.00	GAA 2023	Competitive Bidding	5,500	DIPHENHYDRAMINE (AS HYDROCHLORIDE) 50 mg/ml, 1 ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		11,927,250.00	11,927,250.00	GAA 2023	Competitive Bidding	27,900	VINCRISTINE SULFATE 1 mg/ml, 2 mL vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		1,309,214.00	1,309,214.00	GAA 2023	Competitive Bidding	13,100	VINCRISTINE SULFATE 1 mg/ml, 1 mL vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		680,340.00	680,340.00	GAA 2023	Competitive Bidding	295,800	TAMOXIFEN 20 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		156,477,774.00	156,477,774.00	GAA 2023	Competitive Bidding	4,300	RITUXIMAB 10 mg/ml, 50 ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		17,174,008.00	17,174,008.00	GAA 2023	Competitive Bidding	2,300	RITUXIMAB 10 mg/ml, 10 ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		10,994,984.00	10,994,984.00	GAA 2023	Competitive Bidding	5,600	PACLITAXEL 6 mg/ml, 25 ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	r	6,178,687.00	6,178,687.00	GAA 2023	Competitive Bidding	5,300	OXALIPLATIN 50 mg Powder vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	ı.	8,836,300.00	8,836,300.00	GAA 2023	Competitive Bidding	63,800	METHOTREXATE 25 mg/ml, 2ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	,	23,904,000.00	23,904,000.00	GAA 2023	Competitive Bidding	796,800	MERCAPTOPURINE 50 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
đ	DPCB-ENCDD	,	1,628,572.00	1,628,572.00	GAA 2023	Competitive Bidding	400	LEUPRORELINE ACETATE 3.75mg/2ml vial with Syringe	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		4,582,380.00	4,582,380.00	GAA 2023	Competitive Bidding	349,800	LETROZOLE 2.5 mg Film coated tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		13,035,824.00	.13,035,824.00	GAA 2023	Competitive Bidding	13,700	ASPARAGINASE 10,000 IU Vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		5,663,091.00	5,663,091.00	GAA 2023	Competitive Bidding	11,900	IRINOTECAN 20mg/2ml concentrate vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		7,562,478.00	7,562,478.00	GAA 2023	Competitive Bidding	7,700	IFOSFAMIDE 1 g Powder vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		12,540,928.00	12,540,928.00	GAA 2023	Competitive Bidding	1,600	IDARUBICIN 5 mg powder vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		1,339,712.00	1,339,712.00	GAA 2023	Competitive Bidding	96,800	HYDROXYUREA 500 mg capsule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		21,264,256.00	21,264,256.00	GAA 2023	Competitive Bidding	20,800	GEMCITABINE 1 g vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	1	231,030.00	231,030.00	GAA 2023	Competitive Bidding	750	GEMCITABINE 200 mg vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		321,420.00	321,420.00	GAA 2023	Competitive Bidding	6,000	FLUOROURACIL 50 mg/ml, 10 ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		606,825.00	606,825.00	GAA 2023	Competitive Bidding	4,500	ETOPOSIDE 20 mg/ml, 5ml vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		5,084,454.00	5,084,454.00	GAA 2023	Competitive Bidding	17,400	DOXORUBICIN 50 mg vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	,	611,196.00	611,196.00	GAA 2023	Competitive Bidding	10,600	CYTARABINE 100 mg/ml, 5ml Vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD		3,727,774.00	3,727,774.00	GAA 2023	Competitive Bidding	33,400	CYCLOPHOSPHAMIDE 500 mg powder vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	21	607,910.00	607,910.00	GAA 2023	Competitive Bidding	7,400	CISPLATIN 1 mg/ml, 10 mL vial	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-ENCDD	-	36,888,324.00	36,888,324.00	GAA 2023	Competitive Bidding	26,800	CARBOPLATIN 450 mg vial	PHARMACEUTICALS (DRUGS and MEDICINES)
REMARKS	END-USER	00	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

			24 428 800 00						
DPCB-PCCD	- DP(1,726,080.00	1,726,080.00	GAA 2023	Competitive Bidding	93,000	CEFTRIAXONE (as sodium/disodium) 1g + 10 mL diluent	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DP(20,976,000.00	20,976,000.00	GAA 2023	Competitive Bidding	57,000	EMTRICITABIN+TENOFOVIR 200mg + 300mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DPC		187,464,000.00	187,464,000.00	GAA 2023	Competitive Bidding	584,000	LAMIVUDINE + TENOFOVIR + DOLUTEGRAVIR 300mg + 300mg + 50mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DPC		760,000.00	760,000.00	GAA 2023	Competitive Bidding	400	LOPINAVIR + RITONAVIR ORAL PELLETS CONTAINED IN CAPSULES 40mg + 10mg tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DPC		66,310,000.00	66,310,000.00	GAA 2023	Competitive Bidding	34,900	LOPINAVIR + RITONAVIR 200mg + 50mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DPC		216,450,000.00	216,450,000.00	GAA 2023	Competitive Bidding	585,000	LAMIVUDINE + TENOFOVIR + EFAVIRENZ 300mg + 300mg + 600mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		45,000.00	45,000.00	GAA 2023	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	500	LAMIVUDINE 10 mg/ml oral suspension	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		58,200.00	58,200.00	GAA 2023	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	600	NEVIRAPINE 50mg Dispersible Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		335,016.00	335,016.00	GAA 2023	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	2,538	LAMIVUDINE 150mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		122,500.00	122,500.00	GAA 2023	Negotiated Procurement - UN Agencies/IFIs (UNICEF)	500	EFAVIRENZ 200mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	- DPC		11,545,700.00	11,545,700.00	GAA 2023	Competitive Bidding	43,900	EFAVIRENZ 600mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		21,619,840.00	21,619,840.00	GAA 2023	Competitive Bidding	91,300	DOLUTEGRAVIR 50mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-PCCD	DPC		2,157,600.00	2,157,600.00	GAA 2023	Competitive Bidding	2,400	ABACAVIR 300mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	T		2,120,000.00	2,120,000.00	GAA 2023	Competitive Bidding	10,000	POVIDONE IODINE Povidone lodine wound spray	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	<u>'</u>		1,055,000.00	1,055,000.00	GAA 2023	Competitive Bidding	5,000	POVIDONE IODINE Povidone Iodine Swab	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	1		700,000.00	700,000.00	GAA 2023	Competitive Bidding	50,000	TELMISARTAN 40mg	PHARMACEUTICALS (DRUGS and MEDICINES)
немв			324,000.00	324,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	50,000	ROSUVASTATIN	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	_		364,150.00	364,150.00	GAA 2023	Competitive Bidding	5,000	SILVER SULFADIAZINE	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	_		4,860,000.00	4,860,000.00	GAA 2023	Competitive Bidding	100,000	METFORMIN	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB			1,170,000.00	1,170,000.00	GAA 2023	Competitive Bidding	100,000	AMLODIPINE	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	, 		1,448,000.00	1,448,000.00	GAA 2023	Competitive Bidding	100,000	LOSARTAN	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	т		926,000.00	926,000.00	GAA 2023	Competitive Bidding	200,000	ORAL REHYDRATION SALTS	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB	Ι τ		568,000.00	568,000.00	GAA 2023	Competitive Bidding	100,000	CLONIDINE	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB			300,000.00	300,000.00	GAA 2023	Competitive Bidding	10,000	COTRIMOXAZOLE	PHARMACEUTICALS (DRUGS and MEDICINES)
HEMB			375,000.00	375,000.00	GAA 2023	Competitive Bidding	300,000	COTRIMOXAZOLE	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		239,624,380.00	239,624,380.00	GAA 2023	Competitive Bidding	35,270	PALIPERIDONE 100 mg/ 1.5 ml pre- filled syringe	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	- DPCE		29,302,321.32	29,302,321.32	GAA 2023	Competitive Bidding	1,560,294	DIPHENHYDRAMINE (AS HYDROCHLORIDE) 50 mg/ml, 1 ml ampule	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		51,372,927.46	51,372,927.46	GAA 2023	Competitive Bidding	4,514,317	VALPROIC ACID + SODIUM VALPROATE 500 mg MR Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		28,452,159.36	28,452,159.36	GAA 2023	Competitive Bidding	3,204,072	VALPROATE DISODIUM/VALPROIC ACID 250 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		189,265,120.00	189,265,120.00	GAA 2023	Competitive Bidding	26,500	TRASTUZUMAB 150 mg lyophilized powder	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		4,447,285.00	4,447,285.00	GAA 2023	Competitive Bidding	8,500	DOCETAXEL 20 mg vial	PHARMACEUTICALS (DRUGS and MEDICINES)
DPCB-ENCDD	DPCE		1,837,083.50	1,837,083.50	GAA 2023	Competitive Bidding	8,350	CISPLATIN 1 mg/ml, 50 mL vial	PHARMACEUTICALS (DRUGS and MEDICINES)
END-USER REMARKS	EN	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	DPCB-PCCD	1. 1	144,000,000.00 515,600,000.00	144,000,000.00 515,600,000 00	GAA 2023	Competitive Bidding	800,000	EQUINE RABIES	VACCINES
	DPCB-PCCD		1 1	240,000,000.00 131,600,000.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	3,000,000	VERO CELL lyophilized powder	VACCINES
	200	.1		5,611,820,000.00		Agencies/IFIs (UNICEF)	C)cocjeso	MIC 300 CCC	VACCINES
	DPCB-FHINRP		218,050,000.00	218,050,000.00	GAA 2023	Negotiated Procurement - UN	5,000,000	MEASI ES BIIREII A	ACCINE
	DPCB-FHINRP	1	50,200,000.00	50,200,000.00		Negotiated Procurement - UN		TETANUS DIPHTHERIA (TD)	VACCINES
	DPCB-FHINRP		39,320,000.00	39,320,000.00	GAA 2023	Negotiated Procurement - UN	4,000,000	BIVALENT ORAL POLIO VACCINE	VACCINES
	DPCB-FHINRP		215,280,000.00	215,280,000.00	GAA 2023	Competitive Bidding	3,000,000	PENTAVALENT (DPT-HEPB-HIB)	VACCINES
	DPCB-FHINRP	1	719,000,000.00	719,000,000.00	GAA 2023	Competitive Bidding	1,000,000	HUMAN PAPILLOMA VIRUS (HPV)	VACCINES
	DPCB-FHINRP		1,260,000,000.00	1,260,000,000.00	GAA 2023	Competitive Bidding	4,000,000	INFLUENZA POLYVALENT VACCINE	VACCINES
	DPCB-FHINRP		870,000,000.00	870,000,000.00	GAA 2023	Competitive Bidding	1,500,000	IDE POLY	VACCINES
	DPCB-FHINRP	,	875,000,000.00	875,000,000.00	GAA 2023	Competitive Bidding	2,500,000	PNEUMOCOCCAL CONJUGATE VACCINE	VACCINES
	DPCB-FHINRP		548,430,000.00	548,430,000.00	GAA 2023	Competitive Bidding	3,030,000	INACTIVATED POLIO VACCINE	VACCINES
	DPCB-FHINRP		714,000,000.00	714,000,000.00	GAA 2023	Competitive Bidding	5,000,000	MEASLES MUMPS AND RUBELLA	VACCINES
	DPCB-FHINRP		32,940,000.00	32,940,000.00	GAA 2023	Competitive Bidding	1,500,000	HEPATITIS B	VACCINES
	DPCB-FHINRP	1	69,600,000.00	69,600,000.00	GAA 2023	Competitive Bidding	4,000,000	всс	VACCINES
			248,089,800.00	248,089,800.00	Sub-total				
	DPCB-FHINRP		58,905,000.00	58,905,000.00	GAA 2023	Competitive Bidding	3,570,000	LIPID -BASED NUTRIENTS SMALL QUANTITY (LNS)	MANAGEMENT OF ACUTE MALNUTRITION
	DPCB-FHINRP	1	61,635,200.00	61,635,200.00	GAA 2023	Competitive Bidding	2,720,000	READY- TO USE SUPPLEMENTARY FOOD (RUSF) For Mothers	MANAGEMENT OF ACUTE MALNUTRITION
	DPCB-FHINRP		57,180,000.00	57,180,000.00	GAA 2023	Competitive Bidding	3,000,000	READY- TO USE SUPPLEMENTARY FOOD (RUSF) For Children	MANAGEMENT OF ACUTE MALNUTRITION
	DPCB-FHINKY		58,833,600.00	58,833,600.00	GAA 2023	Competitive Bidding	2,720,000		MALNUTRITION
	DPCB-THINKE	\perp	4,326,000.00	4,326,000.00	GAA 2023	Direct Contracting	7,000		MANAGEMENT OF ACUTE
	DOOR FLINIBR	\perp	7,210,000.00	7,210,000.00	GAA 2023	Direct Contracting	14,000		MALNUTRITION MANAGEMENT OF ACUITE
	DBCB ELINIBB		4,191,609,731.34	4,191,609,731.34	Sub-total				MANAGEMENT OF ACUTE
		•	1,260,178,576.50	1,260,178,576.50		0		tablet	(DRUGS and MEDICINES)
	DPCB-PCCD		63,575,392.50	63,575,392.50	CONAP 2022	Competitive Bidding	61 425 500	ALBENDAZOLE 400 mg chewable.	PHARMACEUTICALS
	DPCB-PCCD	,	2,309,450.00	2,309,450.00	GAA 2023	Competitive Bidding	12,350	TENOFOVIR DISOPROXIL FUMARATE 300 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	ï	571,500.00	571,500.00	GAA 2023	Competitive Bidding	4,500	LAMIVUDINE + ZIDOVUDINE 30 mg + 60 mg Dispersible Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD		37,678,158.00	37,678,158.00	GAA 2023	Competitive Bidding	85,438	LAMIVUDINE 1 ZIDOVUDINE 150 mg + 300 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD		107,142,850.00	107,142,850.00	GAA 2023	Competitive Bidding	5,000	BEDAQUILINE 100 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD	1.	2,242,500.00	2,242,500.00	GAA 2023	Framework Agreement	750,000	ETHAMBUTOL 400 mg tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD	,	9,134,000.00	9,134,000.00	GAA 2023	Framework Agreement	100,000	PYRAZINAMIDE 250mg/5ml	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD	,	6,049,750.00	6,049,750.00	GAA 2023	Framework Agreement	175,000	ISONIAZID SYRUP 200mg/ 5ml	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD		30,275,000.00	30,275,000.00	GAA 2023	Framework Agreement	175,000	RIFAMPICIN SUSPENSION 200mg/ 5ml	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD	1	214,468,800.00	214,468,800.00	GAA 2023	Framework Agreement	43,680,000	RIFAMPICIN + ISONIAZID 150 mg + 75 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
Approved Multi-Year Contract Agreement	DPCB-PCCD	ì	121,648,800.00	121,648,800.00	GAA 2023	Framework Agreement	21,840,000	RIFAMPICIN + ISONIAZID + PYRAZINAMIDE + ETHAMBUTOL HCL 150mg/75mg/ 275mg/400mg tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	·	62,027,900.00	62,027,900.00	GAA 2023	Competitive Bidding	11,277,800	PRAZIQUANTEL 600 mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	ī	5,280,000.00	5,280,000.00	GAA 2023	Competitive Bidding	132,000	OSELTAMIVIR AS PHOSPHATE 75 mg Capsule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD		1,123,200.00	1,123,200.00	GAA 2023	Competitive Bidding	3,120,000	DIETHYLCARBAMAZINE CITRATE	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	ĸ	1,240,000.00	1,240,000.00	GAA 2023	Competitive Bidding	1,000,000	COTRIMOXAZOLE+ SULFAMETHOXAZOLE+ TRIMETHOPRIM 800mg Sulfamethoxazole/160mg Trimethoprim tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	,	15,351,040.00	15,351,040.00	GAA 2023	Competitive Bidding	64,000	FLUCONAZOLE 200 mg Oral Capsule	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	,	15,040,000.00	15,040,000.00	GAA 2023	Competitive Bidding	4,700	DACLATASVIR 60mg Tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
	DPCB-PCCD	,	11,021,500.00	11,021,500.00	GAA 2023	Competitive Bidding	4,700	SOFOSBUVIR 400mg tablet	PHARMACEUTICALS (DRUGS and MEDICINES)
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	EB	1	300,000.00	300,000.00	GAA 2023	Competitive Bidding	1	BOOK Procurement of Various Book 2023	BOOKS, DATABASES, JOURNALS & PUBLICATIONS
	AS	1	250,000.00 1,850,000.00	250,000.00 1,850,000.00	GAA 2023	Competitive Bidding	5	NEWSPAPER Newspaper Publication of Department Circulars/Administrative Orders/Joint Circulars for CY 2023	BOOKS, DATABASES, JOURNALS & PUBLICATIONS
	AS		00.000,008	800,000.00	GAA 2023	Competitive Bidding	1	TESTING MATERIAL Procurement of Online Battery of Psychometric Tests (DOH-CO Qualifying Examinations) Cognitive Assessment Tools	BOOKS, DATABASES, JOURNALS & PUBLICATIONS
	AS		800,000.00	800,000.00	GAA 2023	Competitive Bidding	ь	TESTING MATERIAL Testing Materials for First and Second Level S positions and Executive/Managerial Spositions in the Third Level	BOOKS, DATABASES, JOURNALS & PUBLICATIONS
		1,477,098.00	8,000. 00 606,0 19.32	8,000.00 2,083,117.32	Sub-total				
	PHST-USEC		8,000.00	8,000.00	GAA 2023	Competitive Bidding	2	RECORDER	AUDIO VISUAL EQUIPMENT
	HFIDT-USEC		16,000.00 57,000.00	16,000.00	GAA 2023	Shopping	2	SPEAKER 2-Way Wireless Intercom	AUDIO VISUAL EQUIPMENT & SUPPLIES
	HFIDT-USEC		25,000.00	25,000.00	GAA 2023	Shopping	10	HEADSET USB Headset Noise Cancelling Headphones	AUDIO VISUAL EQUIPMENT & SUPPLIES
	HFIDT-USEC		16,000.00	16,000.00	GAA 2023	Shopping	2	MICROPHONE Desktop gooseneck Microphone USB for Windows and IOS	AUDIO VISUAL EQUIPMENT & SUPPLIES
	PS		13,500.00	13,500.00	GAA 2023	Competitive Bidding	15	CAMERA for CCTV	AUDIO VISUAL EQUIPMENT & SUPPLIES
	DPCB-PHM		17,704.32 17,704.32	17,704.32 17,704.32	GAA 2023	Competitive Bidding	ω	SPEAKER Conference SpeakerPhone	AUDIO VISUAL EQUIPMENT & SUPPLIES
KMITS Funds - ICTISD	KMITS	1,000,000.00		1,000,000.00	CONAP 2022	Competitive Bidding	1	Audio and Video Presentation and Composing Equipment	AUDIO VISUAL EQUIPMENT & SUPPLIES
			89,990.00	89,990.00				SOUND SYSTEM Procurement of	
	HFSRB	·	40,000.00	40,000.00	GAA 2023	Competitive Bidding	4	RECORDER	AUDIO VISUAL EQUIPMENT
	HFSRB		49,990.00	49,990.00	CONAP 2022	Competitive Bidding	н	SOUND SYSTEM	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	477,098.00	45,542.00 419,825.00	45,542.00 896.923.00	GAA 2023	Competitive Bidding	2	CAMERA Camera microphone, Shure VP83F	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB		20,485.00	20,485.00	GAA 2023	Competitive Bidding	1	CAMERA Photolight, Neewer Vision 4 300W GN60 Outdoor Studio Flash Strobe	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	173,996.00	ï	173,996.00	CONAP 2022	Competitive Bidding	2	CAMERA Tripod, Benro GD3WH 3- Way Geared Head	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	,	18,798.00	18,798.00	GAA 2023	Competitive Bidding	2	CAMERA Tripod ballhead, Benro Mach 3 Series TMA37A Aluminum	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	86,998.00	,	86,998.00	CONAP 2022	Competitive Bidding	1	CAMERA Camera Lens, EOS 24- 105mm F4L IS II USM	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	98,398.00		98,398.00	CONAP 2022	Competitive Bidding	1	CAMERA Camera body	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	117,706.00	,	117,706.00	CONAP 2022	Competitive Bidding	1	CAMERA Full-frame Camera bundle, EOS R10 with 18-45mm Kit lens	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB		150,000.00	150,000.00	GAA 2023	Competitive Bidding	20	VIDEO CONFERENCE EQUIPMENT Webcam with microphone, Widescreen Video Calling and Recording Zoom Camera	AUDIO VISUAL EQUIPMENT & SUPPLIES
	EB	1	185,000.00	185,000.00	GAA 2023	Negotiated Procurement - Agency to Agency (PS- DBM)	25	RECORDER Digital Voice Recorder	AUDIO VISUAL EQUIPMENT & SUPPLIES
			3,220,000.00	3,220,000.00	Sub-total				
	HEMB		1,600,000.00	1,600,000.00	GAA 2023	Competitive Bidding	2,000,000	MICRONUTRIENT POWDER	VITAMINS, MINERALS & MICRONUTRIENTS
	HEMB		840,000.00	840,000.00	GAA 2023	Competitive Bidding	500,000	VITAMIN A	VITAMINS, MINERALS & MICRONUTRIENTS
	HEMB	1	780,000.00	780,000.00	GAA 2023	Competitive Bidding	500,000	VITAMIN A	VITAMINS, MINERALS &
	DPCB-FHINRP	•	29,526,000.00	29,526,000.00	GAA 2023	Competitive Bidding	51,800,000	FERROUS SALT + FOLIC ACID	VITAMINS, MINERALS & MICRONUTRIENTS
	DPCB-FHINRP		46,600,000.00	46,600,000.00	GAA 2023	Competitive Bidding	23,300,000	MICRONUTRIENT POWDER	VITAMINS, MINERALS & MICRONUTRIENTS
	DPCB-FHINRP DPCB-FHINRP		1,996,956.00 36,196,944.00	1,996,956.00 36,196,944.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	1,280,100 21,545,800	VITAMIN A (Retinol Palmitate) 100,00 IU VITAMIN A (Retinol Palmitate) 200 00 III	VITAMINS, MINERALS & MICRONUTRIENTS VITAMINS, MINERALS & MICRONITRIENTS
REMARKS	END-USER	. 00	MOOE 6,127,420,000.00	ABC 6,127,420,000.00	SOURCE OF FUNDING Sub-total	MODE OF PROCUREMENT	QUANTITY	SPECIFICATION SPECIFICATION	CATEGORY
					20.10.20				

BOOKS, DATABASES, JOURNALS & PUBLICATIONS

NEWSPAPER Print Publication / Advertisement of DOH Administrative Issuances in Selected Broadsheet National

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egotiated Procurement entific, Scholarly or Artistic k, Exclusive Technology and Media Service

GAA 2023

1,565,000.00

1,565,000.00

HFSRB

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BOOKS, DATABASES, JOURNALS & PUBLICATIONS

NEWSPAPER Newspaper Publication of Administrative Order

1

Competitive Bidding

GAA 2023

400,000.00

400,000.00

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BOOKS, DATABASES, JOURNALS & PUBLICATIONS

SUBSCRIPTIONS Annual Subscription E-journal/Books

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Competitive Bidding

GAA 2023

1,000,000.00

1,000,000.00

EB

ITEM DESCRIPTION/GENERAL SPECIFICATION

TOTAL

MODE OF PROCUREMENT

SOURCE OF

MOOE

8

END-USER

REMARKS

CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS 3/	CONSTRUCTION, LIGHT ELECTRICAL AND Panel IJ MAINTENANCE SUPPLIES with a AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS U	CONSTRUCTION, AND M. ELECTRICAL AND 4 Male MAINTENANCE SUPPLIES Ceiling AND MINOR REPAIRS Confere	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS Par	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	CONSTRUCTION, COI ELECTRICAL AND MAINTENANCE SUPPLIES Partitic AND MINOR REPAIRS	CONSTRUCTION, COI ELECTRICAL AND AND MA MAINTENANCE SUPPLIES hung o AND MINOR REPAIRS	CONSTRUCTION, COI ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND M. AND MINOR REPAIRS	MAINTENANCE SUPPLIES AND MINOR REPAIRS	SS LIES		CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS M	ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS	O PICTURION
CONSTRUCTION SUPPLIES AND MATERIALS 600x600mm x 3/4" thick acoustic board	LIGHTING FIXTURE 40 watt LED Panel Lightin Fixture (600x600mm) with complete accessories and driver	CONSTRUCTION SUPPLIES AND MATERIALS Repair of Undercounter Cabinet	CONSTRUCTION SUPPLIES AND MATERIALS Repair of Building 4 Male and Female Comfort Room Ceiling in Lobby Area and Health Facility Development Bureau Conference Comfort Room Ceiling	LIGHTING FIXTURE Procurement of Panel LED light 60 x 60 cm	GENERATOR SET SOLAR GENERATOR KIT	EXTENSION CORD Extension Cord with 3-gang, 5meters	CONSTRUCTION SUPPLIES AND MATERIALS Fabrication of Partition and Installation of Door Locks	CONSTRUCTION SUPPLIES AND MATERIALS Fabrication of Wall- hung cabinet, modular partition, conference table	CONSTRUCTION SUPPLIES AND MATERIALS Plumbing and Sanitary Supplies	CONSTRUCTION SUPPLIES AND MATERIALS Electrical Supplies	CONSTRUCTION SUPPLIES AND MATERIALS Painting Supplies	Fluorescent tube, 28 watts	Fluorescent tube, 18w	LIGHTING FIXTURE T5 LED Fluorescent Tube, 14 watts	CONSTRUCTION SUPPLIES AND MATERIALS Heavy Duty Door Knob	LIGHTING FIXTURE Portable and Multi-Purpose Lantern Lighting Kit	CONSTRUCTION SUPPLIES D MATERIALS Improvement and Maintenance of Office	LIGHTING FIXTURE Fluorescent Light, T5	
50	38	ω	14	100	19	10	1	H	н	ь	12	100	100	50	20	1-2	ь	40	
Competitive Bidding	Competitive Bidding	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Small Value Procurement	
GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	
50,000.00	182,400.00	18,000.00	10,000.00	200,000.00	14,307,000.00	6,500.00	40,970.00	67,130.00	20,430.00	26,705.00	118,915.00	15,000.00	23,000.00	11,500.00	19,000.00	100,000.00	500,000.00	8,000.00	
50,000.00 232,400.00	182,400.00	18,000.00	10,000.00	200,000.00	6,500.00	6,500.00	40,970.00 274,150.00	67,130.00	20,430.00	26,705.00	118,915.00	15,000.00	23,000.00	11,500.00	19,000.00	100,000.00	500,000.00	8,000.00	
,					14,307,000.00 14,307,000.00				,	,	,						,		
HFEP	HFEP	HFDB	HFDB	HFDB	HEMB	немв	FMS	FMS	FMS	FMS	FMS	Œ	Œ	89	EB	COMOFF	COMOFF	вінс	

OSEC		1,000,000.00	1,000,000.00	GAA 2023	Competitive Bidding	Þ	PARTITION Office Partition	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		389.00	389.00	GAA 2023	Competitive Bidding	20	ELECTRICAL TAPE Electrical Tape, 19MIM X 16M, Assorted Colors	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		51,363.75	51,363.75	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE LED Tubes, 18 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		18,902.50	18,902.50	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE Light Bulb, Lighting Emitting Diode (LED), 12watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		186.70	186.70	GAA 2023	Competitive Bidding	10	ELECTRICAL TAPE Electrical Tape, 19MM X 16M, Assorted Colors	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC	,	20,540.00	20,540.00	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE Light Bulb, Lighting Emitting Diode (LED), 12watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC	·	12,349.20	12,349.20	GAA 2023	Competitive Bidding	60	LIGHTING FIXTURE LED Tubes, 18 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		112.02	112.02	GAA 2023	Competitive Bidding	თ	ELECTRICAL TAPE Electrical Tape, 19MM X 16M, Assorted Colors	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		20,540.00	20,540.00	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE Light Bulb, Lighting Emitting Diode (LED), 12watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OSEC		12,349.20	12,349.20	GAA 2023	Competitive Bidding	60	LIGHTING FIXTURE LED Tubes, 18 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC	1	126,000.00 794,000.00	126,000.00 794,000.00	GAA 2023	Competitive Bidding	7	CONSTRUCTION SUPPLIES AND MATERIALS INSTALLATION OF COMBI BLINDS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC		200,000.00	200,000.00	GAA 2023	Competitive Bidding	щ	CONSTRUCTION SUPPLIES AND MATERIALS INSTALLATION OF SIGNAGE	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC		50,000.00	50,000.00	GAA 2023	Competitive Bidding	H	CONSTRUCTION SUPPLIES AND MATERIALS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC		3,000.00	3,000.00	GAA 2023	Competitive Bidding	Н	EXTENSION CORD	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC		5,000.00	5,000.00	GAA 2023	Competitive Bidding	1	WIRE	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC		10,000.00	10,000.00	GAA 2023	Competitive Bidding	12	LIGHTING FIXTURE BULB	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC	,	50,000.00	50,000.00	GAA 2023	Competitive Bidding	1	CONSTRUCTION SUPPLIES AND MATERIALS PAINT	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HRT-USEC	1	350,000.00	350,000.00	GAA 2023	Competitive Bidding	1	CONSTRUCTION SUPPLIES AND MATERIALS INSTALLATION OF OFFICE SIGNAGE AND OFFICE BLINDS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
OHC OHC		300,000.00	300,000.00	GAA 2023	Competitive Bidding	20	PARTITION For Use off OHL staff	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
HHRDB		314,070.00 314,070.00	314,070.00 314,070.00	GAA 2023	Competitive Bidding	ы	CONSTRUCTION SUPPLIES AND MATERIALS Fabrication of Office Partition Workstation	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
END-USER	00	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

Ö									
	PHST-USEC			700,000.00	CONAP 2022	Negotiated Procurement - Small Value Procurement	1	CONSTRUCTION SUPPLIES AND MATERIALS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
EC	HPSDT-ASEC		10,000.00	10,000.00	GAA 2023	Competitive Bidding	12	BATTERY 3sm motolite gold	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
Ö	HPSDT-ASEC			100,000.00	GAA 2023	Competitive Bidding	ъ	CONSTRUCTION SUPPLIES AND MATERIALS repair, partition and etc.	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
Ö	HFIDT-USEC	1	9,000.00	9,000.00	GAA 2023	Shopping	30	LIGHTING FIXTURE FLOURESCENT	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
Ö	HFIDT-USEC	,	ω	300,000.00	GAA 2023	Competitive Bidding	ъ	PARTITION	CONSTRUCTION, ELECTRICAL AND MIAINTENANCE SUPPLIES AND MINOR REPAIRS
-	FICT-NCRNL			49,000.00	GAA 2023	Shopping	1	CONSTRUCTION SUPPLIES AND MATERIALS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
UN N	FICT-CSLUZON		100,000.00	100,000.00	GAA 2023	Competitive Bidding	2	CONSTRUCTION SUPPLIES AND MATERIALS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		1,250.00	1,250.00	GAA 2023	Negotiated Procurement - Small Value Procurement	Cr.	LIGHTING FIXTURE Fluorescent Tube, 9 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		5,250.00	5,250.00	GAA 2023	Negotiated Procurement - Small Value Procurement	15	LIGHTING FIXTURE Flourescent Tube LED, 18 watts (4 feet)	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		7,500.00	7,500.00	GAA 2023	Negotiated Procurement - Small Value Procurement	30	LIGHTING FIXTURE T5 Led Tube light, Color White, 28 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		16,000.00	16,000.00	GAA 2023	Competitive Bidding	20	CONSTRUCTION SUPPLIES AND MATERIALS Door Knob, Stainless	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		36,000.00	36,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	24	CONSTRUCTION SUPPLIES AND MATERIALS Bidet Spray, Stainless	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS	,	34,000.00	34,000.00	GAA 2023	Competitive Bidding	20	CONSTRUCTION SUPPLIES AND MATERIALS Tall Faucets, Stainless	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		24,000.00	24,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	ω	CONSTRUCTION SUPPLIES AND MATERIALS TOD 150A 3 Pole	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	PS		4,500.00	4,500.00	GAA 2023	Negotiated Procurement - Small Value Procurement	15	EXTENSION CORD 3 Gang, 6 Meters	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	РССМО		40,000.00	40,000.00	GAA 2023	Competitive Bidding	00	CONSTRUCTION SUPPLIES AND MATERIALS	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	OSEC		389.00	389.00	GAA 2023	Competitive Bidding	20	ELECTRICAL TAPE Electrical Tape, 19MM X 16M, Assorted Colors	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	OSEC		18,902.50	18,902.50	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE Light Bulb, Lighting Emitting Diode (LED), 12watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
	OSEC		51,455.00	51,455.00	GAA 2023	Competitive Bidding	250	LIGHTING FIXTURE LED Tubes, 18 watts	CONSTRUCTION, ELECTRICAL AND MAINTENANCE SUPPLIES AND MINOR REPAIRS
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

CONTRACT OF SERVICES

LEASE OF VENUE

4

Quotations
World Bank Procurement
Method - Request for
Quotations

World Bank

2,000,000.00

2,000,000.00

BIHC-WBLA

Source of Fund: SARO

World Bank

20,000,000.00

20,000,000.00

BIHC-WBLA

of Fund: SARC

CONTRACT OF SERVICES

RENTAL OF EQUIPMENT Rental of Photocopier Machine (Colored)

 \vdash

ITEM DESCRIPTION/GENERAL SPECIFICATION

TOTAL QUANTITY

MODE OF PROCUREMENT World Bank Procurement Method - Request for

SOURCE OF FUNDING

MOOE

8

END-USER

REMARKS

GAA 2023

500,000.00

500,000.00

BIHC-WBLA

Philippine COVID 19 Emergency Response Project

CONTRACT OF SERVICES

	E		385,000.00	385,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE "LEASE OF VENUE Conduct Field Management Training Program (FMTP) Track 2, Batch 4, Module 1: Process Improvement workshop for Western Visayas CHD"	CONTRACT OF SERVICES
	EB		750,000.00	750,000.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT Photo Copier Rental	CONTRACT OF SERVICES
	EB		300,000.00	300,000.00	GAA 2023	Competitive Bidding	ъ	CATERING SERVICES Meals and snack for EB activities	CONTRACT OF SERVICES
	DDAPTP		1,760,000.00	1,760,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	160	LEASE OF VENUE Midyear DDAPTP and DATRCs Program and Budget Utilization Review and Management Review (80 pax * 5 days * 2200)	CONTRACT OF SERVICES
	DDAPTP			1,100,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	100	LEASE OF VENUE Policy, Regulation, Planning and Legislative Training April 2023 (50 pax * 5 days * 2200)	CONTRACT OF SERVICES
	COMOFF	1 1	17,688.20 5,752,632.00	17,688.20 5,752,632.00	GAA 2023	Competitive Bidding Competitive Bidding	P P	SUBSCRIPTION Bit.Ly SUBSCRIPTION Zoom	CONTRACT OF SERVICES CONTRACT OF SERVICES
	COMOFF			200,000.00	GAA 2023	Competitive Bidding	Þ	RENTAL OF EQUIPMENT Rental of Copier	CONTRACT OF SERVICES
	COMOFF		12,986.13 42,480.00	12,986.13 42,480.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	1 1	Dynamic Stock Asset Sites (Videos/Music) SUBSCRIPTION Grammarly	CONTRACT OF SERVICES
	COMOFF			50,853.67	GAA 2023	Competitive Bidding	1	SUBSCRIPTION Annual Subscription to Static Stock Asset Sites (Photos) 50 Images SUBSCRIPTION Subscription to	CONTRACT OF SERVICES
	COMOFF		107,184.00	107,184.00	GAA 2023	Competitive Bidding	ь	SUBSCRIPTION Subscription to Annual License of All Creative Suite Applications (For Teams)	CONTRACT OF SERVICES
	COMOFF	,	160,776.00	160,776.00	GAA 2023	Competitive Bidding	1	SUBSCRIPTION Subscription to Adobe All Applications (3 Licenses)	CONTRACT OF SERVICES
	COMOFF	,	2,000,000.00	2,000,000.00	GAA 2023	Competitive Bidding	1	SUBSCRIPTION Subscription to Social Media Management Platforms (with Social Listening Feature)	CONTRACT OF SERVICES
	COMOFF	,	210,000.00	210,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Media Partners Engagement/Meeting	CONTRACT OF SERVICES
	COMOFF	,	154,000.00	154,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Consultative Meeting with Regional Communication Unit Personnel	CONTRACT OF SERVICES
	COMOFF		180,400.00	180,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Media Forum (NCR Health Reporter)	CONTRACT OF SERVICES
	COMOFF		180,400.00	180,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	н	LEASE OF VENUE Media Forum (NCR Reporter/Blogger)	CONTRACT OF SERVICES
	COMOFF		410,800.00	410,800.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Communication Office Strategic Planning and Program Implementation Review	CONTRACT OF SERVICES
	COMOFF		264,000.00	264,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Partner's Meeting	CONTRACT OF SERVICES
	COMOFF		1,000,000.00	1,000,000.00	GAA 2023	Competitive Bidding	2	EVENT ORGANIZING Hiring of an Event Organizer for the Conduct of Events Related to Universal Health Care (UHC) Implementation	CONTRACT OF SERVICES
	COMOFF		720,000.00	720,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Fellowship With Partners	CONTRACT OF SERVICES
For COVID19 Laboratory Network	CLN		150,000,000.00	150,000,000.00	CONAP 2022	Competitive Bidding	12	LOGISTIC SERVICES Third Party Logistics Provider Services(Hauling and Warehousing Service)	CONTRACT OF SERVICES
	BLHSD		217,800.00	217,800.00	GAA 2023	Competitive Bidding	ь	LEASE OF VENUE Authority for Bureau of Local Health Systems Development (BLHSD) Staff to Conduct Strategic and Organizational Development (OD) Intervention Planning on February 14-17, 2023 in Baguio City	CONTRACT OF SERVICES
	ВІНС		250,000.00	250,000.00	GAA 2023	Competitive Bidding	10	RENTAL OF EQUIPMENT WEBEX Video conferencing license	CONTRACT OF SERVICES
	BIHC		720,000.00	720,000.00	GAA 2023	Competitive Bidding	12	RENTAL OF EQUIPMENT Photocopier (Colored)	CONTRACT OF SERVICES
	вінс		120,000.00	120,000.00	GAA 2023	Competitive Bidding	œ	RENTAL OF EQUIPMENT Rental of Photocopier (Monochrome)	CONTRACT OF SERVICES
	вінс	1	600,000.00	600,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Program Implementation Review	CONTRACT OF SERVICES
REMARKS	END-USER	СО	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	HFEP		400,000.00	400,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	12	Enhancement Workshop and Team Building	CONTRACT OF SERVICES
	HFEP		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Provision of Technical Assistance to DOH Hospitals	CONTRACT OF SERVICES
	HFEP		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Provision of Technical Assistance to the Centers for Health Development (CHDs)	CONTRACT OF SERVICES
	HFEP		2,000,000.00	2,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Site Monitoring and Visit Per Region and Per Facility	CONTRACT OF SERVICES
	HFEP		1,098,000.00	1,098,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ω	LEASE OF VENUE Training in Hospital Planning and Design	CONTRACT OF SERVICES
	HFEP		1,098,000.00	1,098,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ω	LEASE OF VENUE Contractor's Evaluation Performance System (CPES)	CONTRACT OF SERVICES
	HFEP		600,000.00	600,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE HFEP-MO Performance and Budget Utilization Review	CONTRACT OF SERVICES
	HFEP	-6	3,200,000.00	3,200,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE HFEP-MO Performance and Budget Utilization Review	CONTRACT OF SERVICES
	HFEP		3,200,000.00	3,200,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE HFEP-MO Program Implementation Review	CONTRACT OF SERVICES
	HFEP		400,000.00	400,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE HFEP-MO Strategic Planning	CONTRACT OF SERVICES
	HFEP		400,000.00	400,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE HFEP-MO Citizen's Charter	CONTRACT OF SERVICES
			950,000.00	950,000 00				Services	COMINACIONISTA
	HFDB		450,000.00	450,000.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	ь ь	of Catering Services of Health Facility Development Bureau RENTAL OF EQUIPMENT Payment for Rental of Photocopier	CONTRACT OF SERVICES
	LEDR	,	5,932,400.00	5,932,400.00				CATERING SERVICES Payment	
	немв	,	2,000,000.00	2,000,000.00	GAA 2023	Competitive Bidding	12	CLOUD SERVICES Procurement of a Cloud Service with Quality Assurance and Software Maintenance for the Health Emergency Management Bureau-Integrated Information System (HEMB-IIS)	CONTRACT OF SERVICES
	HEMB		3,932,400.00	3,932,400.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT Rental	CONTRACT OF SERVICES
	FMS		30,000.00	30,000.00	GAA 2023	Direct Contracting	5	CATERING SERVICES Catering Services for FMS activities	CONTRACT OF SERVICES
	FMS		150,000.00	150,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Clients Satisfaction Measurement (CSM) Orientation	CONTRACT OF SERVICES
	FMS	1	4,000,000.00	4,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Reconciliation	CONTRACT OF SERVICES
	FMS		1,800,000.00	1,800,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Financial Accountability Reports (FAR) Training	CONTRACT OF SERVICES
	FMS	,	550,000.00	550,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1-3	LEASE OF VENUE Training of trainors for eNGAS Fully Implemented Regional Offices	CONTRACT OF SERVICES
	FMS		800,000.00	800,000.00	GAA 2023	Negotiated Procurement - Highly Technical Consultant	1	HIGHLY TECHNICAL CONSULTANT	CONTRACT OF SERVICES
	8	•	431,000.00	431,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Leadership Training	CONTRACT OF SERVICES
	EB		1,625,600.00	1,625,600.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Effective Interpersonal Skills Training	CONTRACT OF SERVICES
	EB		2,153,600.00	2,153,600.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Joint EDCS,TKC,AEFI, SEIR Systems Training Batch 1 & 2	CONTRACT OF SERVICES
	EB		2,369,400.00	2,369,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Biosurveillance Training	CONTRACT OF SERVICES
	EB		980,000.00	980,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE EB and RESU Annual Meeting	CONTRACT OF SERVICES
	EB	,	677,500.00	677,500.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE ONEISS Training of Trainors	CONTRACT OF SERVICES
	EB		2,596,000.00	2,596,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Joint EDCS,TKC,AEFI, SEIR Systems Training Batch 3 and Batch 4	CONTRACT OF SERVICES
	EB		350,000.00	350,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Burden of Disease (BOD) Validation Workshop	CONTRACT OF SERVICES
	EB		888,800.00	888,800.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Strategic and Operational Planning Workshop	CONTRACT OF SERVICES
	EB	· ·	450,000.00	450,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE LEASE OF VENUE Conduct of 3 Workshops re Development of MOP on Data Analytics Unit processes	CONTRACT OF SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	HHRDB		66,000.00	66,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ь	LEASE OF VENUE HRH Network Philippines Meeting	CONTRACT OF SERVICES
	HHRDB		492,800.00	492,800.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	h	LEASE OF VENUE Writeshop for the HRH Master Plan Implementation Plan	CONTRACT OF SERVICES
	HHRDB		990,000.00	990,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	ı	LEASE OF VENUE Pilot Training on the Online Course on Primary Care Competencies	CONTRACT OF SERVICES
	HHRDB		432,000.00	432,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	Д	LEASE OF VENUE Writeshop on the Revision of HHRDBs Documented Service Processes and Procedures and Review of Staffing	CONTRACT OF SERVICES
	HHRDB		978,000.00	978,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Medico Legal Training for Doctors to the Barrios (DTTB)	CONTRACT OF SERVICES
	HHRDB		960,000.00	960,000.00	GAA 2023	Competitive Bidding	ъ	CLOUD SERVICES Cloud Hosting of DOH Academy eLearning Platform	CONTRACT OF SERVICES
	HFSRB		213,600.00	213,600.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ъ	LEASE OF VENUE Consultative workshop for the Joint Administrative Order for the massage therapist and embalmers with additional public consultation	CONTRACT OF SERVICES
	HFSRB		466,400.00	466,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Team Building Activity (GAD)	CONTRACT OF SERVICES
	HFSRB		330,000.00	330,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE HFSRB Planning/Review	CONTRACT OF SERVICES
	HFSRB		344,080.00	344,080.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE ISO Management Review	CONTRACT OF SERVICES
	HFSRB		176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Basic RIA Training Batch 1	CONTRACT OF SERVICES
	HFSRB		176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Dialysis Clinic TWG Meetings	CONTRACT OF SERVICES
	HFSRB		264,000.00	264,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ω	LEASE OF VENUE Blood Service Facilities TWG Meetings	CONTRACT OF SERVICES
	HFSRB	1	176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Year-end Activity/Operational Planning for CY 2024	CONTRACT OF SERVICES
	HFSRB		176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Learning and Development Interventions for SDD staff	CONTRACT OF SERVICES
	HFSRB		176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Midyear Evaluation and Team Building Activities	CONTRACT OF SERVICES
	HFSRB	,	1,760,000.00	1,760,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Quarterly HFSRB- RLED Chiefs Meeting	CONTRACT OF SERVICES
	HFSRB	,	88,000.00	88,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Ambulatory Surgical Clinic TWG Meeting	CONTRACT OF SERVICES
	HFSRB	1	176,000.00	176,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Mental Health Facilities TWG Meetings	CONTRACT OF SERVICES
	HFSRB		3,800,000.00	3,800,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Annual Regulatory Officers Dialogue and Hospital Star Awards	CONTRACT OF SERVICES
	HFSRB		207,000.00	207,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Year-end Performance Implementation Review	CONTRACT OF SERVICES
	HFSRB		204,000.00	204,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ר	LEASE OF VENUE Incentivization of Health Facilities	CONTRACT OF SERVICES
	HFSRB		207,000.00	207,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Mid-year Performance Implementation Review	CONTRACT OF SERVICES
	HFSRB		466,400.00	466,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Mental Health and Wellness in the Workplace	CONTRACT OF SERVICES
	HFSRB		2,500,000.00	2,500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Technical Enhancement of Regulatory Officers	CONTRACT OF SERVICES
	HFSRB		224,400.00	224,400.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ב	NUI	CONTRACT OF SERVICES
	HFSRB HFSRB		400,000.00	400,000.00	GAA 2023 GAA 2023	Competitive Bidding	8	PREVENTIVE AND CORRECTIVE MAINTENANCE OF VARIOUS VEHICLES RENTAL OF VEHICLE	CONTRACT OF SERVICES
	HFSRB		1,000,000.00	1,000,000.00	GAA 2023	Competitive Bidding	щ	RENTAL OF EQUIPMENT Rental of Photo copier/Network Printer/Network Scanner (5 units 1 lot consisting of 5 units; 1 monochrome and 4 combined monochrome/colored machine)	CONTRACT OF SERVICES
	HFEP		28,996,000.00	28,996,000.00	GAA 2023	Competitive Bidding	2	Photocopier Machine	CONTRACT OF SERVICES
	HFEP		14,000,000.00	14,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Monitoring Drone Flight and Operations Training	CONTRACT OF SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING		TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

CONTRACT OF SERVICES S	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES S	CONTRACT OF SERVICES	CONTRACT OF SERVICES A	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES PIE	CONTRACT OF SERVICES On	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES LE	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES FO	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES LEA	CONTRACT OF SERVICES Dis	CONTRACT OF SERVICES Ma	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES	CONTRACT OF SERVICES En	CONTRACT OF SERVICES	CATEGORY
ICT SERVICES PROVIDER Renewal of Security License, Support and Services for DOH Web Application Firewall	ICT SERVICES PROVIDER IP Telephony and Contact Center Maintenance with Flex Lisences	ICT SERVICES PROVIDER DOH Business Intelligence and Data Visualization	ICT SERVICES PROVIDER Hiring of Service Provider for the Maintenance Agreement for the Department of Health (DOH) Document Management and Archiving System (DMAS)	ICT SERVICES PROVIDER System Maintenance of the Online Licensing and Regulatory System (OLRS)	ICT INFRASTRUCTURE MAINTENANCE Data Center Preventive Maintenance	ICT SERVICES PROVIDER ASEAN healthcare website hosting and maintenance	LEASE OF VENUE Year-end Review (CY 2023) and Team Building	LEASE OF VENUE 2nd Quarter (CY 2023) Management Review and Stress Management	LEASE OF VENUE Target Setting and Planning Workshop for CY 2023 and Seminar on Gender and Development	EVENT ORGANIZING Hiring of Event Organizer for the Conduct of ASEAN Workshop for 2023	LEASE OF VENUE Employees Engagement	LEASE OF VENUE Strategy Cascading and Alignment Workshop	LEASE OF VENUE NOH Consultation Workshop	LEASE OF VENUE Statistics Summit	LEASE OF VENUE Network Enhancement	LEASE OF VENUE HEAL Policy Advocacy Workshop	LEASE OF VENUE DOH Strategic Foresight Capacity Building Project Batch 2	LEASE OF VENUE Strategic Foresight Capacity Building Workshop (FTO)	LEASE OF VENUE PPRLM-SM Summit	LEASE OF VENUE Employees Engagement	LEASE OF VENUE Mental Health and Wellness at Workplace Activity	LEASE OF VENUE Conduct of Public Consultation, Orientation and Dissemination Activities for Health Promotion Policies	LEASE OF VENUE Conduct of HLI Manual of Procedure Development	LEASE OF VENUE GCF Proposal Review and Writeshop	LEASE OF VENUE Conduct of 2024 CHD-HPU Planning Workshop and 2023 Implementation Review	LEASE OF VENUE National TWG in Healthy Workplace	LEASE OF VENUE National Environmental Health Action Plan (NEHAP) Grand Consultation	LEASE OF VENUE Conduct of Launch for the Pilot Test of Healthy Workplace	SPECIFICATION SPECIFICATION
1	1	1	1	1	1	1	Ъ	1	1	1	2	ъ	2	1	1	1	1	ω	2	12	ь	2	2	2	2	2	1	ъ	QUANTITY
Competitive Bidding	Competitive Bidding	Negotiated Procurement - Agency to Agency (PS- DBM)	Negotiated Procurement - Small Value Procurement	Direct Contracting	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Competitive Bidding	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	MODE OF PROCUREMENT
GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	FUNDING
1,200,000.00	6,928,000.00	2,000,000.00	800,000.00	1,000,000.00	8,000,000.00	350,000.00	220,000.00	220,000.00	220,000.00	5,000,000.00	2,000,000.00	1,000,000.00	2,600,000.00	1,000,000.00	775,000.00	55,000.00	281,000.00	825,000.00	2,000,000.00	200,000.00	73,700.00	1,810,000.00	1,300,000.00	200,000.00	3,000,000.00	80,000.00	90,000.00	800,000.00	ABC
1,200,000.00	6,928,000.00	2,000,000.00	800,000.00	1,000,000.00	8,000,000.00	350,000.00	220,000.00	220,000.00	220,000.00	5,000,000.00	2,000,000.00	1,000,000.00	2,600,000.00	1,000,000.00	775,000.00	55,000.00	281,000.00	825,000.00	2,000,000.00	200,000.00	73,700.00	1,810,000.00	1,300,000.00	200,000.00	3,000,000.00	80,000.00	90,000.00	800,000.00	MOOE
		6					1	6	1	1		1					,	1	,	. ,	ı	1			,				8
KMITS	KMITS	KMITS	KMITS	KMITS	KMITS	KMITS	IAS	IAS	IAS	нтаи	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	НРОРВ	НРОРВ	HPB	HPB	HPB	НРВ	НРВ	НРВ	НРВ	END-USER
EB Funds - ICTISD	DPCB Funding - KMD	DPCB Funds - KMD	DPCB Funds - KMD	DPCB Funds - eSD	DPCB Funds - ICTISD	DPCB Funds - KMD																							REMARKS

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EB Funds - ICTISD	KMITS		1,200,000.00	1,200,000.00	GAA 2023	Competitive Bidding	ь	ICT SERVICES PROVIDER Renewal of Security License, Support and Services for DOH Web Application Firewall	CONTRACT OF SERVICES
DPCB Funding - KMD	KMITS		6,928,000.00	6,928,000.00	GAA 2023	Competitive Bidding	1	ICT SERVICES PROVIDER IP Telephony and Contact Center Maintenance with Flex Lisences	CONTRACT OF SERVICES
DPCB Funds - KMD	KMITS	×	2,000,000.00	2,000,000.00	GAA 2023	Negotiated Procurement - Agency to Agency (PS-DBM)	1	ICT SERVICES PROVIDER DOH Business Intelligence and Data Visualization	CONTRACT OF SERVICES
DPCB Funds - KMD	кмітѕ		800,000.00	800,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	-4	ICT SERVICES PROVIDER Hiring of Service Provider for the Maintenance Agreement for the Department of Health (DOH) Document Management and Archiving System (DMAS)	CONTRACT OF SERVICES
DPCB Funds - eSD	KMITS	1	1,000,000.00	1,000,000.00	GAA 2023	Direct Contracting	1	ICT SERVICES PROVIDER System Maintenance of the Online Licensing and Regulatory System (OLRS)	CONTRACT OF SERVICES
DPCB Funds - ICTISD	KMITS	1	8,000,000.00	8,000,000.00	GAA 2023	Competitive Bidding	1	ICT INFRASTRUCTURE MAINTENANCE Data Center Preventive Maintenance	CONTRACT OF SERVICES
DPCB Funds - KMD	KMITS	1	350,000.00	350,000.00	GAA 2023	Competitive Bidding	1	ICT SERVICES PROVIDER ASEAN healthcare website hosting and maintenance	CONTRACT OF SERVICES
	IAS		220,000.00	220,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Year-end Review (CY 2023) and Team Building	CONTRACT OF SERVICES
	IAS	,	220,000.00	220,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	μ.	LEASE OF VENUE 2nd Quarter (CY 2023) Management Review and Stress Management	CONTRACT OF SERVICES
	IAS		220,000.00	220,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Target Setting and Planning Workshop for CY 2023 and Seminar on Gender and Development	CONTRACT OF SERVICES
	нтаи	1 1	5,000,000.00	5,000,000.00	GAA 2023	Competitive Bidding	12	EVENT ORGANIZING Hiring of Event Organizer for the Conduct of ASEAN Workshop for 2023	CONTRACT OF SERVICES
	HPDPB-HSRD		2,000,000.00	2,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Employees Engagement	CONTRACT OF SERVICES
	HPDPB-HSRD		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Strategy Cascading and Alignment Workshop	CONTRACT OF SERVICES
	HPDPB-HSRD		2,600,000.00	2,600,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE NOH Consultation Workshop	CONTRACT OF SERVICES
	HPDPB-HSRD		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Statistics Summit	CONTRACT OF SERVICES
	HPDPB-HSRD	,	775,000.00	775,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Network Enhancement	CONTRACT OF SERVICES
	HPDPB-HSRD		55,000.00	55,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE HEAL Policy Advocacy Workshop	CONTRACT OF SERVICES
	HPDPB-HSRD		281,000.00	281,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE DOH Strategic Foresight Capacity Building Project Batch 2	CONTRACT OF SERVICES
	HPDPB-HSRD		825,000.00	825,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ω	LEASE OF VENUE Strategic Foresight Capacity Building Workshop (FTO)	CONTRACT OF SERVICES
	HPDPB-HSRD		2,000,000.00	2,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE PPRLM-SM Summit	CONTRACT OF SERVICES
	HPDPB		200,000.00	200,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Employees Engagement	CONTRACT OF SERVICES
	НРДРВ		73,700.00	73,700.00	CONAP 2022	Negotiated Procurement - Small Value Procurement	Д	LEASE OF VENUE Mental Health and Wellness at Workplace Activity	CONTRACT OF SERVICES
	НРВ		1,810,000.00	1,810,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Conduct of Public Consultation, Orientation and Dissemination Activities for Health Promotion Policies	CONTRACT OF SERVICES
	НРВ		1,300,000.00	1,300,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Conduct of HLI Manual of Procedure Development	CONTRACT OF SERVICES
	HPB	ı	200,000.00	200,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE GCF Proposal Review and Writeshop	CONTRACT OF SERVICES
	НРВ		3,000,000.00	3,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE Conduct of 2024 CHD-HPU Planning Workshop and 2023 Implementation Review	CONTRACT OF SERVICES
	НРВ		80,000.00	80,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE National TWG in Healthy Workplace	CONTRACT OF SERVICES
	HPB	,	90,000.00	90,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	Þ	LEASE OF VENUE National Environmental Health Action Plan (NEHAP) Grand Consultation	CONTRACT OF SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

and Sub National Reference Laboratories (Central Office)	OHL		700,000.00	700,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ь	LEASE OF VENUE Conduct of Program Implementation Review for National Reference Laboratories	CONTRACT OF SERVICES
Charged to National and Sub National and Sub National Reference Laboratories (Central Office)	9년		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ъ	LEASE OF VENUE Conduct of Strategic Planning with National Health Laboratory Network	CONTRACT OF SERVICES
Charged to National and Sub National Reference Laboratories (Central Office)	어		1,600,000.00	1,600,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Workshop on the Development of the Regional Specimen/Sample Referral System (4 Batches)	CONTRACT OF SERVICES
Charged to National and Sub National Reference Laboratories (Central Office)	OH.		2,100,000.00	2,100,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	on .	LEASE OF VENUE Workshop on Mastersite Planning workshop on Selected Center for Health Development in line with the Land Acquisition for the Establishment of Sub National and Regional Health Laboratories	CONTRACT OF SERVICES
Charge to Operations of National and Sub National Reference Laboratories (Central Office)	어	1	100,000.00	100,000.00	GAA 2023	Competitive Bidding	н	RENTAL OF EQUIPMENT Rental of Photocopier Machine 1 Color	CONTRACT OF SERVICES
Charge to Operations of National and Sub National Reference Laboratories (Central Office)	OHC	,	100,000.00	100,000.00	GAA 2023	Competitive Bidding	1	CATERING SERVICES For Meeting of OHL	CONTRACT OF SERVICES
			100,000.00	100,000.00					
	NVBSP	1	100,000.00	100,000.00	GAA 2023	Competitive Bidding	1	GENERAL SERVICES MAINTENANCE Preventive and Corrective Maintenance of Vehicles	CONTRACT OF SERVICES
	IS		30,000.00	30,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	250	documents (resolutions, decisions and notices)	CONTRACT OF SERVICES
	LS	1	220,000.00	220,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Objective Setting for OPCR and Gender and Development Training	CONTRACT OF SERVICES
	ſS		220,000.00	220,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Performance Review and Work & Financial Planning	CONTRACT OF SERVICES
	rs.	Ü	700,000.00	700,000.00	GAA 2023	Competitive Bidding	ь-	OTHER PROFESSIONAL SERVICES Service Provider to conduct training on Alternative Dispute Resolution	CONTRACT OF SERVICES
	SI		400,000.00	400,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE National Law Week Celebration/Capacity Building of DOH Lawyers/Legal Officers	CONTRACT OF SERVICES
	ıs	3	300,000.00	300,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Technical and Legal Writing Workshop/Training	CONTRACT OF SERVICES
	IS		500,000.00	500,000.00	GAA 2023	Competitive Bidding	4	RENTAL OF EQUIPMENT Rental	CONTRACT OF SERVICES
KMITS Funds- ICTISD	кмітѕ	11,100,000.00	44 144 000 000 000 000 000 000 000 000 0	11,100,000.00	CONAP 2022	Competitive Bidding	1	ICT SERVICES PROVIDER Supply, Delivery, Installation, Integration and Testing for the Procurement of DOH Data Center Modular UPS Rack Upgrade	CONTRACT OF SERVICES
HEMB Funds - ICTISD	KMITS		6,120,000.00	6,120,000.00	GAA 2023	Direct Contracting	1	ICT SERVICES PROVIDER Renewal of Contract for ISP for COVID-19 Response 1Gbps (PT&T)	CONTRACT OF SERVICES
HPDPB, HHRDB & EB Funds - ICTISD	KMITS		378,000.00	378,000.00	GAA 2023	Direct Contracting	1	INTERNET SERVICE PROVIDER Renewal of Contract for IDTOMIS 24Mbps (ETPI)	CONTRACT OF SERVICES
EB Funds - ICTISD	KMITS		544,840.00	544,840.00	GAA 2023	Negotiated Procurement - Agency-to-Agency	1	INTERNET SERVICE PROVIDER Renewal of Contract for Quaternary Link 50Mbps (ASTI- DOST)	CONTRACT OF SERVICES
AS & HHRDB Funds - ICTISD	KMITS		2,016,000.00	2,016,000.00	GAA 2023	Direct Contracting	1	INTERNET SERVICE PROVIDER Renewal of Contract for Tertiary Link 200 Mbps (ETPI)	CONTRACT OF SERVICES
HEMB & HHRDB Funds - ICTISD	KMITS	,	2,400,000.00	2,400,000.00	GAA 2023	Direct Contracting	1	INTERNET SERVICE PROVIDER Renewal of Contract for Secondary Link 200 Mbps (Converge ICT)	CONTRACT OF SERVICES
EB Funds - ICTISD	KMITS		3,400,000.00	3,400,000.00	GAA 2023	Direct Contracting	1	INTERNET SERVICE PROVIDER Renewal of Contract for Primary Link 400Mbps (PLDT)	CONTRACT OF SERVICES
EB Funds - ICTISD	KMITS		100,000.00	100,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	1	ICT SERVICES PROVIDER Procurement of Secure Socket Layer Certificate Subscription	CONTRACT OF SERVICES
EB Funds - ICTISD	KMITS		878,040.00	878,040.00	GAA 2023	Negotiated Procurement - Small Value Procurement	1	ICT SERVICES PROVIDER Maintenance of IP-based CCTV for KMITS	CONTRACT OF SERVICES
EB Funds - ICTISD	KMITS		5,000,000.00	5,000,000.00	GAA 2023	Competitive Bidding	н.	ICT SERVICES PROVIDER Renewal of License Subscription for Identity and Access Management (IAM) Solution	CONTRACT OF SERVICES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	PBC		1,500,000.00	1,500,000.00	GAA 2023	Direct Contracting	12	Preventive and Corrective Maintenance of Elevator and Dumbwaiter	CONTRACT OF SERVICES
	PBC		1,200,000.00	1,200,000.00	GAA 2023	Competitive Bidding	1	GENERAL SERVICES MAINTENANCE Hiring of a Service Provider for the Disposal and Treatment of Hazardous Waste	CONTRACT OF SERVICES
	РВС		5,000,000.00	5,000,000.00	GAA 2023	Competitive Bidding	-4	CATERING SERVICES Provision of snacks/meals for blood donors during Mobile Blood Donation Activities, In-house Apheresis, Convalescent Plasma and meals served for PBC Meetings	CONTRACT OF SERVICES
	MPO		2,400,000.00	2,400,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	00	LEASE OF VENUE	CONTRACT OF SERVICES
	MPO		10,000,000.00	10,000,000.00	GAA 2023	Competitive Bidding	1	LEASE OF PROPERTY Lease of Property for the Malasakit Program Office	CONTRACT OF SERVICES
	OSEC		300,000.00	300,000.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT Rental of Photocopier Machine	CONTRACT OF SERVICES
	OSEC		500,000.00	500,000.00	GAA 2023	Competitive Bidding	д	CATERING SERVICES Conduct of collaborative meetings and engagement for the management of both the department and the of both the department and the	CONTRACT OF SERVICES
	HRT-USEC		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	10	LEASE OF VENUE Inter-Agency Task Force Meeting	CONTRACT OF SERVICES
	HRT-USEC		198,000.00	198,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE	CONTRACT OF SERVICES
	HRT-USEC		150,000.00	150,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE HRT CLUSTER MANAGEMENT REVIEW	CONTRACT OF SERVICES
	HRT-USEC		198,000.00	198,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE TEAM ENHANCEMENT AND DEVELOPMENT ACTIVITY	CONTRACT OF SERVICES
	HRT-USEC		198,000.00	198,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE TEAM PROJECT IMPLEMENTATION REVIEW	CONTRACT OF SERVICES
	HRT-USEC		130,000.00	130,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	2	LEASE OF VENUE HRT TRAINING WORKSHOP	CONTRACT OF SERVICES
Charge to Operations of National and Sub National Reference Laboratories (Central Office)	연		950,000.00	950,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1.4	LEASE OF VENUE Public Health Laboratory System Forum	CONTRACT OF SERVICES
Charged to Operation of National and Sub National Reference Laboratories (Central Office)	OHL		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of Training of Trainors on Specimen Collection	CONTRACT OF SERVICES
Charged to Operations of National and Sub National Reference Laboratories (Central Office)	ОНГ		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of Training on Biosafety 101	CONTRACT OF SERVICES
Chareged to Operations of National and SubNational Reference Laboratories (Central Office)	ОНГ		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Training of Trainers on the Handling of Nasopharyngeal Swab and Oropharyngeal Swab Samples	CONTRACT OF SERVICES
Charged to Operations of National and Subnational Reference Laboratories (Central Office)	ОНГ	,	950,000.00	950,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ъ	LEASE OF VENUE Conduct of Program Implementation Review with the Center for Health Development	CONTRACT OF SERVICES
Charged to Operations of National and Subnational Reference Laboratories (Central Office)	ОНГ		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Consultative Writeshop Drafting of the Administrative Order on BioSafety and BioSecurity Manual	CONTRACT OF SERVICES
Charged to National and Subnational and Subnational Reference Laboratories (Central Office)	ОНГ	,	500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	Н	LEASE OF VENUE Workshop on the Development of Training Curriculum for BioSafety and BioSecurity	CONTRACT OF SERVICES
Charged to National and Sub National Reference Laboratories (Central Office)	ОНГ		500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Consultative Workshop on the Development of Standard Staffing for Stand Alone Sub national Reference Laboratories in the Philippine Health Laboratory System	CONTRACT OF SERVICES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

РССМО		3,500,000.00	3,500,000.00	GAA 2023	Competitive Bidding	4	INTERNET SERVICE PROVIDER Leasing of Internet Service Provider for the Philippine Cancer Center	CONTRACT OF SERVICES
	6	800,000.00	800,000.00	GAA 2023	Negotiated Procurement - Highly Technical Consultant	1	HIGHLY TECHNICAL CONSULTANT Hiring of Technical Consultant for the Creation of the Development Plan of PCCs Molecular Genomic Laboratory and Biobank	CONTRACT OF SERVICES
		800,000.00	800,000.00	GAA 2023	Negotiated Procurement - Highly Technical Consultant	4	HIGHLY TECHNICAL CONSULTANT Hiring of Technical Consultant for the Creation of PCC Hospital Development plan	CONTRACT OF SERVICES
	1	500,000.00	500,000.00	GAA 2023	Competitive Bidding	1	LEASE OF VENUE Conduct Of Performance Review, Work Attitude and Values Enhancement Workshop	CONTRACT OF SERVICES
	,	1,000,000.00	1,000,000.00	GAA 2023	Competitive Bidding	2	CATERING SERVICES Conduct of PCC Semi and Annual Performance and Budget Utilization Review	CONTRACT OF SERVICES
		500,000.00	500,000.00	GAA 2023	Competitive Bidding	Н	CATERING SERVICES PCC Strategic Planning and Conduct of Learning Development Intervention Activities and Trainings	CONTRACT OF SERVICES
PCCMO PCCMO	1 1	100,000.00	100,000.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	1 1	CATERING SERVICES RENTAL OF EQUIPMENT Photocogier Machine	CONTRACT OF SERVICES CONTRACT OF SERVICES
		287,100.00	287,100.00	GAA 2023	Direct Contracting	1	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts for ComTech Machine of the Philippine Blood Center	CONTRACT OF SERVICES
	1	2,040,000.00	2,040,000.00	GAA 2023	Direct Contracting	ъ	ENGINEERING MAINTENANCE Annual Preventive Maintenance and Calibration of Various Medical Equipment of the Philippine Blood Center	CONTRACT OF SERVICES
PBC		106,007.00	106,007.00	GAA 2023	Direct Contracting	1-1	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts for Hepa- Filter of Philippine Blood Center	CONTRACT OF SERVICES
PBC	ï	970,526.00	970,526.00	GAA 2023	Direct Contracting	L-3	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts including and Calibration for Various Freezers of Philippine Blood Center	CONTRACT OF SERVICES
РВС		340,000.00	340,000.00	GAA 2023	Direct Contracting	Ъ	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts including Maintenance and Calibration services for Milli-Q Integral Water Purification System	CONTRACT OF SERVICES
PBC	9	500,000.00	500,000.00	GAA 2023	Direct Contracting	٦	ENGINEERING MAINTENANCE Semi-Annual Preventive Maintenance and Calibration of Various Medical Equipment of the Philippine Blood Center	CONTRACT OF SERVICES
PBC		169,000.00	169,000.00	GAA 2023	Direct Contracting	Ъ	ENGINEERING MAINTENANCE Preventive Maintenance and Calibration of Various Medical Equipment of the Philippine Blood Center	CONTRACT OF SERVICES
PBC		536,500.00	536,500.00	GAA 2023	Direct Contracting	Ь	ENGINEERING MAINTENANCE Preventive Maintenance and Calibration of Various Medical Equipment of the Philippine Blood Center o	CONTRACT OF SERVICES
РВС		198,200.00	198,200.00	GAA 2023	Direct Contracting	₽	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts including Maintenance and Calibration services for Fresenius Kabi CompoDock Sterile Tube Connection System	CONTRACT OF SERVICES
РВС		1,474,667.00	1,474,667.00	GAA 2023	Direct Contracting	Н	ENGINEERING MAINTENANCE Supply and Installation of Replacement of Parts including Maintenance and Calibration Services for Hettich RotoSilenta 630RS Refrigerated Floor Centrifuge	CONTRACT OF SERVICES
PBC		950,000.00	950,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	1	LEASE OF VENUE Lease of Venue Dugong Bayani Award	CONTRACT OF SERVICES
		150,000.00	150,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	₽	ENGINEERING MAINTENANCE Engineering Maintenance Preventive and Corrective Maintenance of Generator Set	CONTRACT OF SERVICES
		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	1	ENGINEERING MAINTENANCE Corrective maintenance of fire alarm system	CONTRACT OF SERVICES
PBC		1,500,000.00	1,500,000.00	GAA 2023	Competitive Bidding	12	GENERAL SERVICES MAINTENANCE Preventive and Corrective Maintenance of aircon	CONTRACT OF SERVICES
END-USER	CO	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

			, ,	17,727,000.00					
	DPCB-PHM		950,000.00	950,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue		LEASE OF VENUE Orientation on the Synchronized Electronic Immunization Repository (SEIR) for Measles Rubella and bivalent Oral Poliovirus Vaccine Supplementary Immunization Activity (MR bOPV SIA) for Batch 3&4	CONTRACT OF SERVICES
	ррсв-рнм	,	00.000,026	950,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	- 4	LEASE OF VENUE Orientation on the Synchronized Electronic Immunization Repository (SEIR) for Measles Rubella and bivalent Oral Poliovirus Vaccine Supplementary Immunization Activity (MR bOPV SIA) for Batch 1 & 2	CONTRACT OF SERVICES
	DPCB-PHM	1	96,800.00	96,800.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	44	LEASE OF VENUE 17th Philippine Council for Mental Health (PCMH) Meeting	CONTRACT OF SERVICES
	DPCB-PHM	,	363,000.00	363,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	12	LEASE OF VENUE Team Building Activity to Promote a Health Working Environment and Strengthen Internal Operations	CONTRACT OF SERVICES
	DPCB-PHM		440,000.00	440,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	Ъ	LEASE OF VENUE Disease Prevention and Control Bureau Integration Workshop for Capacity Building and Certification	CONTRACT OF SERVICES
	DPCB-PHM	1	825,000.00	825,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Public Health Service Team (PHST) Partner's Meeting and General Assembly	CONTRACT OF SERVICES
	DPCB-PHM	,	96,800.00	96,800.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE 17th Philippine Council for Mental Health (PCMH) Meeting	CONTRACT OF SERVICES
	DPCB-PHM		363,000.00	363,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Team Building Activity to Promote a Health Working Environment and Strengthen Internal Operations	CONTRACT OF SERVICES
	DPCB-PHM		440,000.00	440,000.00	CONAP 2022	Negotiated Procurement - Lease of Real Property and Venue	12	LEASE OF VENUE Disease Prevention and Control Bureau Integration Workshop for Capacity Building and Certification	CONTRACT OF SERVICES
	DPCB-PHM		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT Photocopier Machine	
	DPCB-PHM		2,500,000.00	2,500,000.00	GAA 2023 GAA 2023	Competitive Bidding Competitive Bidding	<u> </u>	CATERING SERVICES RENTAL OF EQUIPMENT	CONTRACT OF SERVICES
	DPCB-PHM		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT for Photocopier Machine	CONTRACT OF SERVICES
	PD		88,000.00 18,742,000.00	88,000.00 18.742.000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	ъ	LEASE OF VENUE Conduct of Quarterly Advisory Council Meeting on the Implementation of the Cheaper Medicines Act (Face- to-face) - Q1	CONTRACT OF SERVICES
	PD		3,000,000.00	3,000,000.00	GAA 2023	Competitive Bidding	1	INTERNET SERVICE PROVIDER Procurement of Internet Service Provider	CONTRACT OF SERVICES
	PD		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	1	EVENT ORGANIZING Hiring of event organizer for the conduct of National Generics Summit	CONTRACT OF SERVICES
	PD	,	88,000.00	88,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	₽	LEASE OF VENUE Conduct of Quarterly Advisory Council Meeting on the Implementation of the Cheaper Medicines Act (Face- to- face) - Q4	CONTRACT OF SERVICES
	PD	,	88,000.00	88,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1-1	LEASE OF VENUE Conduct of Quarterly Advisory Council Meeting on the Implementation of the Cheaper Medicines Act (Face- to- face) - Q3	CONTRACT OF SERVICES
	PD		88,000.00	88,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of Quarterly Advisory Council Meeting on the Implementation of the Cheaper Medicines Act (Face- to- face) - Q2	CONTRACT OF SERVICES
	PD		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	1	EVENT ORGANIZING Hiring of an event organizer for the Conduct of Philippine Antimicrobial Awareness Week (PAAW) Summit 2023	CONTRACT OF SERVICES
	PD		50,000.00	50,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	RENTAL OF VEHICLE Conduct of PD 2023 Operational Planning	CONTRACT OF SERVICES
	PD		340,000.00	340,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of PD 2023 Operational Planning	CONTRACT OF SERVICES
	PD		10,000,000.00	10,000,000.00	GAA 2023	Competitive Bidding	1	SUBSCRIPTION Procurement of 2023 Pharmaceutical Market Data (Local and International)	CONTRACT OF SERVICES
	PCCMO		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	4	SECURITY SERVICES SECURITY GUARDS	CONTRACT OF SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

				800,000.00	GAA 2023	Competitive Bidding	12	Photocopier (colored)	CONTRACT OF SERVICES
	HPSDT-ASEC			200,000.00	GAA 2023	Competitive Bidding	1	lunch, dinner	CONTRACT OF SERVICES
	HPSDT-ASEC	, ,	200,000.00	200,000.00	GAA 2023	Competitive Bidding	1	RENTAL OF EQUIPMENT colored photocopier	CONTRACT OF SERVICES
	HPSDT-ASEC			200,000.00	GAA 2023	Competitive Bidding	1	CATERING SERVICES meals for execom	CONTRACT OF SERVICES
				470,000.00			-	Photocopier Machine	CONTRACT OF SERVICES
	HFIDT-USEC	1		70,000.00	GAA 2023 GAA 2023	Direct Contracting Competitive Bidding		CATERING SERVICES RENTAL OF EQUIPMENT	CONTRACT OF SERVICES
	HFIDT-USEC		300,000.00	300,000.00	GAA 2023	Direct Contracting	ъ	PREVENTIVE AND CORRECTIVE MAINTENANCE OF VARIOUS VEHICLES	CONTRACT OF SERVICES
			1,000,000 00	1,000,000.00				6	
	FICT-NCRSL		1,000,000.00	1,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE Management Review, Program Implementation Review, Budget Utilization Report, Performance Review, Consultative Meeting	CONTRACT OF SERVICES
			500,000.00	500,000.00					
	FICT-NCRNL	ı	500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE	CONTRACT OF SERVICES
	FICT-CSLUZON		4,224,000.00	4,224,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	4	LEASE OF VENUE	CONTRACT OF SERVICES
		,	90,000,001,060	656,160,000.00					
	SCMS		200,000.00	200,000.00	GAA 2023	Shopping	1	CATERING SERVICES Meal / Food Allowance for SCMS Trainings / Seminars / Capacity Building / Representation, etc.	CONTRACT OF SERVICES
	SCMS		600,000.00	600,000.00	GAA 2023	Shopping	1	LEASE OF VENUE Venue for SCMS Trainings / Seminars and Capacity Building	CONTRACT OF SERVICES
	SCMS	,	50,000,000.00	50,000,000.00	GAA 2023	Competitive Bidding	1	LOGISTIC SERVICES Procurement of Service Provider for the Reverse Logistics and Proper Disposal of Immunization Wastes and other Pharmaceutical Products	CONTRACT OF SERVICES
For the storage of DOH health commodities	SCMS	1	196,560,000.00	196,560,000.00	GAA 2023	Competitive Bidding	1	LOGISTIC SERVICES Procurement of Warehousing Services (Temperature Controlled)	CONTRACT OF SERVICES
For the release of DOH imported health commodities.	SCMS	,	30,000,000.00	30,000,000.00	GAA 2023	Competitive Bidding	1	LOGISTIC SERVICES Procurement of Brokerage Services	CONTRACT OF SERVICES
For the end to end services of vaccines and other vaccine related commodities.	scms		200,000,000.00	200,000,000.00	GAA 2023	Competitive Bidding	1	LOGISTIC SERVICES Procurement of Service Provider for Brokerage, Warehousing, Hauling and Delivery of Vaccines (COVID-19 Vaccines and Routine/Regular Vaccines) and other Vaccine Related Commodities	CONTRACT OF SERVICES
For the regular hauling and distribution services of DOH health commodities.	SCMS		150,000,000.00	150,000,000.00	GAA 2023	Competitive Bidding	μ.	LOGISTIC SERVICES Procurement of Service Providers for the Hauling and Delivery of Health Commodities	CONTRACT OF SERVICES
For the storage of DOH health commodities.	SCMS		28,800,000.00	28,800,000.00	GAA 2023	Competitive Bidding	1	LOGISTIC SERVICES Procurement of Warehousing Services (Ambient) 6,000sqm located at Metro Manila, National Capital Region	CONTRACT OF SERVICES
	MST		1,700,000.00	1,700,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Program Implementation Review	CONTRACT OF SERVICES
	MST	,	77,000.00	77,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Management Review	CONTRACT OF SERVICES
	PS	1, 1	500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of Performance, Implementation and Management Review of Procurement Service	CONTRACT OF SERVICES
	8	,	500,000.00	500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	Ъ	LEASE OF VENUE Conduct of PS Strategic Planning and Workshop	CONTRACT OF SERVICES
	PS	ï	3,000,000.00	3,000,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	1	LEASE OF VENUE Conduct of Trainings on RA 9184 and its 2016 Revised IRR (2 Batches)	CONTRACT OF SERVICES
	PS	·	2,500,000.00	2,500,000.00	GAA 2023	Negotiated Procurement - Lease of Real Property and Venue	د ـــ	LEASE OF VENUE Conduct of Procurement Updates for Procurement Practitioners in CHDs, Hospitals, TRCs and attached Agencies	CONTRACT OF SERVICES
	PPPH		150,000.00	150,000.00	GAA 2023	Competitive Bidding	1	Photocopier Rental	CONTRACT OF SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE		IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	SOFTWARE	IT HARDWARE &	IT HARDWARE & SOFTWARE	OUTHARDWARE & CONTINARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & LI	IT HARDWARE & SOFTWARE	SOFTWARE			INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES	INSECTICIDES & VECTOR CONTROL SUPPLIES		CONTRACT OF SERVICES	CONTRACT OF SERVICES	CATEGORY
SOFTWARE SUBSCRIPTION Renewal of License Subscription for Cloud Based Distributed Denial of Service (DDoS) Protection Solution	SECURITY ACCESS(HARDWAR E/SOFTWARE) Benewal of Security Licenses, Support and Services for Next Generation Firewall for DOH Network	SECURITY ACCESS(HARDWAR E/SOFTWARE) Renewal of Security Licenses for Next Generation Firewall for Public Servers	SOFTWARE LICENSES Videoconferencing Licenses	SOFTWARE SUBSCRIPTION DOH Geographic Information System Services: ArcGIS Online Creator Term License Subscription	SOFTWARE SUBSCRIPTION Procurement of MySQL Enterprise License Subscription	SOFTWARE SUBSCRIPTION Procurement of Bootstrap Studio Perpetual License	IABLEI	TABIET	HIGH SPEED SCANNER	TABLET 8 inch screen or better, 6 cores or better, 4GB RAM or better, 25G GB Storage, 4G LITE connectivity or better, 2022 model (check official product page for confirmation, some vendors advertise older models as newly released models)	LAPTOP lightweight	HIGH-END LAPTOP Core i7, 16GB RAM, with Windows and Microsoft Office	SOFTWARE LICENSES Annual License on Grammar and Plagiarism - TURINITIN Software	TABLET Drawing Tablet	Drive 1TB	HIGH-END LAPTOP STORAGE SYSTEM External Hard		REPAIR KIT	LONG LASTING INSECTICIDE- TREATED NET	BIFENTHRIN	SPRAY CAN	METOFLUTHRIN 0.1%	NOVALURON 10%	INSECTICIDE TREATED SCREEN	DELTAMETHRIN	PYRIPROXYFEN		LEASE OF VENUE Training on Procurement and Budget Development	LEASE OF VENUE Training on Complete Staff Work and Policy, Legislative, and Research Agenda Development	ITEM DESCRIPTION/GENERAL SPECIFICATION
1	н	1	1	Н	ъ	1	Ų	5	1	170	30	200	1	1	20	20		300	164,000	358,000	300	3,000	3,000	5,000	1,600	80,000		1	1-3	TOTAL
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Companies Creams	Competitive Bidding	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Agency to Agency (PS- DBM)	Competitive Bidding	Competitive Bidding	Competitive Bidding	Quotations	World Bank Procurement Method - Request for Quotations World Bank Procurement Method - Request for		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Negotiated Procurement - Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	MODE OF PROCUREMENT
GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	GAA 2023	GAA 2023		World Bank	Sub-total	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	Sub-total	GAA 2023	GAA 2023	SOURCE OF FUNDING
3,000,000.00	10,300,000.00	7,000,000.00	5,000,000.00	348,150.00	355,660.00	39,500.00	2,450,000.00	2,450,000.00	49,999.00	6,800,000.00	1,404,000.00	14,000,000.00	500,000.00	30,000.00	1,220,000.00	1,120,000.00	551,848,800.00 551,848,800.00	750,000.00	154,980,000.00	236,280,000.00	4,497,000.00	32,907,000.00	39,754,800.00	59,000,000.00	8,800,000.00	14,880,000.00	1,633,470,960.32	370,000.00	370,000.00	ABC
3,000,000.00	10,300,000.00	7,000,000.00	5,000,000.00	348,150.00	355,660.00	39,500.00	2,450,000.00	2,4		6,300,000.00	1,404,000.00	ı	500,000.00	30,000.00	1,220,000.00	1,120,000.00	551,848,800.00 551,848,800.00	750,000.00	154,980,000.00	236,280,000.00	4,497,000.00	32,907,000.00	39,754,800.00	59,000,000.00	8,800,000.00	14,880,000.00	1,622,370,960.32	370,000.00	370,000.00	MOOE
			,			,			-	14,000,000.00		14,000,000.00	1				. 1			,			1	,		x	11,100,000.00	ı	,	60
KMITS	кмітѕ	KMITS	KMITS	KMITS	KMITS	KMITS		HFSRB	FMS	EB	EB	EB	EB	COMOFF		BIHC-WBLA		DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD	DPCB-PCCD		PHST-ASEC	PHST-ASEC	END-USER
EB Funds - ICTISD	EB Funds - ICTISD	EB Funds - ICTISD	DPCB Funds - ICTISD	DPCB Funds- KMD	EB Funds- eSD	EB Funds - eSD										Source of Fund: SARO Source of Fund: SARO														REMARKS

MEDIA PLACEMENTS		MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS		IT/COMPUTER SUPPLIES	IT/COMPUTER SUPPLIES	IT/COMPUTER SUPPLIES	IT/COMBITTED STIDDITES	IT/COMPUTER SUPPLIES	T /OOAD ITED CLIDDIES	IT/COMPUTER SUPPLIES	IT/COMPUTER SUPPLIES	IT/COMPUTER SUPPLIES	1/20111101111001111001	IT/COMPLITER SLIPPLIES		IT PROJECTS WITH INSTALLATION & COMMISSIONING		IT PROJECTS WITH INSTALLATION & COMMISSIONING		IT HARDWARE &. SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE		IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	SOFTWARE	SOFTWARE &	20	IT HARDWARE & SOFTWARE	IT HARDWARE & SOFTWARE	CATEGORY
Advisories of the DOH Concerning Universal Health Care (UHC), Current Issues and Concerns, and Other Health Programs in Leading Newspapers Both Broadsheet and Tabloids	PRINT ADVERTISEMENT Hiring of Media Agency for CY 2023 Print Publication of priority Health	RADIO PLACEMENT Radio Placement for Various Programs Campaign	TV PLACEMENT TV Placement for Various Programs	TV PLACEMENT TV Placement for Various Programs		CABLE Lan Cable, 300 Meters	POINTER Wireless Presenter	EXTERNAL HARD DISK	LISB ELASH DRIVE	meters CONNECTOR RJ45 CAT 6	CABLE CAT 6 Cable UTP 305	MONITOR 23.8 to 24.5 inches, LCD IPS, VESA, adjustable height/swivel/tilt, FULL HD, HDMI	POINTER R400 Laser Presentation Remote	EXTERNAL HARD DISK 1 TB		USB FLASH DRIVE Flash Drive		ICT INFRASTRUCTURE ICT Infrastructure Procurement of the Infrastructure Procurement of the PCC Data Center, and information and Communication Technology Network and Management System	Disaster Necessary Size	ICT INFRASTRUCTURE Procurement of Hyper Converged Infrastructure (HCI) for DOH		UPS	PROJECTOR	PROJECTOR	SWITCH Switch Hub	of Software Subscription of the BlueDotIntelligence Platform (including Insights, Intelligence Reports, Data Portal and Dashboards)	SOFTWARF LICENSES Renewal	INTERNET CONNECTION/ INTERNET SERVICE PROVIDER	SERVICE PROVIDER Extension of Contract	FIREWALL AND IPS LICENSE SUBSCRIPTION	Subscription	Computers SOFTWARE SUBSCRIPTION	DESKTOP Procurement of Desktop	SOFTWARE LICENSES Upgrade of Virtualization Software Licenses and Support Services for Hyper Converged Infrastructure (HCI) in the CHDs and Hospitals	SOFTWARE LICENSES Renewal of Cloud-Based Wireless Infrastructure Licenses	ITEM DESCRIPTION/GENERAL SPECIFICATION
12		ц	ь	12		1	7	10	100	100	1	30	10	50		200		ь		1		20	1	1	ω	1		1	1	1			125	ц	Þ	TOTAL
Competitive Bidding		Competitive Bidding	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service		Negotiated Procurement - Sma Value Procurement	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Agency to Agency (PS- DBM)		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding	Competitive Bidding	Shopping	Negotiated Procurement - Small Value Procurement	Direct Contracting		Competitive Bidding	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	0	Topon of the control	Competitive Bidding	Competitive Bidding	Competitive Bidding	MODE OF PROCUREMENT
GAA 2023		GAA 2023	GAA 2023	ę,	Sub-total	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		Sub-total GAA 2023		GAA 2023		CONAP 2022	Sub-total	GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022		GAA 2023	GAA 2023	GAA 2023		GAA 2023	CONAP 2022	CONAP 2022	GAA 2023	SOURCE OF FUNDING
4,000,000.00		20,000,000.00	25,000,000.00	10	852,010.00	3,000.00	84,000.00	25,000.00 105,000.00	80,000.00	2,000.00	10,000.00	450,000.00	8,390.00	139,620.00	16	55,000,000.00		50,000,000.00	5,000,000.00	5,000,000.00	122,003,839.55	60,000.00	40,000.00	30,000.00	4,500.00 4,500.00	2,610,000.00	2,500,000.00	1,565,360.00	734,640.00	200,000.00	90,305,340.55	20 000 000 00	12,000,000.00	24,625,120.15	7,636,910.40	ABC
4,000,000.00 59,000,000.00		20,000,000.00	25,000,000.00	10,000,000.00	852,010.00	3,000.00	84,000.00	25,000.00 105,000.00	80,000.00	2,000.00	10,000.00	450,000.00	8,390.00	139,620.00		50,000.00	-		•	T.	71,378,719.40	60,000.00	40,000.00	30,000.00	4,500.00	2,610,000.00	2,500,000.00	1,565,360.00	734,640.00	200,000.00	53,680,220.40	20 000 000 00			7,636,910.40	MOOE
													1			55,000,000.00	50,000,000.00	50,000,000.00	5,000,000.00	5,000,000.00	50,625,120.15			1	1				а		36,625,120.15		12,000,000.00	24,625,120.15	1	8
COMOFF		COMOFF	COMOFF	COMOFF		PS	PS	HFSRB	HFSRB	HEMB	HEMB	EB	Œ	8		BIHC		РССМО		KMITS		PHST-USEC	PHST-USEC	PHST-USEC	PS	DPCB-PHM		PBC	PBC	РВС		KMITS	KMITS	KMITS	KMITS	END-USER
																		Under HFEP		KMITS Funds- ICTISD						Ereid Biodiaspora Subscription					ICIISD/eSD	DPCB Funds-	KMITS Funds - ICTISD	KMITS Funds- ICTISD	EB Funds - ICTISD	REMARKS

MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	MEDICAL, DENTAL MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	MEDICAL, DENTAL MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, PLAGNOSTIC KITS	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	&LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS	&LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS MEDICAL, DENTAL	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS		MEDICAL EQUIPMENT AND	MEDICAL EQUIPMENT AND	MEDICAL EQUIPMENT AND DEVICES	MEDICAL EQUIPMENT AND DEVICES	MEDICAL EQUIPMENT AND		MEDIA PLACEMENTS		MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	MEDIA PLACEMENTS	CATEGORY				
FLOURIDE VARNISH 5% NAF, SACHET	SAFETY COLLECTOR BOXES	SYRINGE 0.5mL Auto-Disable Syringe	SYRINGE 0.05mL Auto-Disable Syringe	SET PCR CONSUMABLES VIRAL TRANSPORT MEDIA		RAPID ANTIGEN TEST KIT COVID19 Rapid Antigen Test		PLATELET AGITATOR	COMPODOCK COUNTER	AUTOMATED EXTENAL DEFIBRILATOR (AED) Trainer	QUADCANE	WHEELCHAIR	GLUCOMETER	THERMOMETER	PULSE OXIMETER	BP APPARATUS		PRINT ADVERTISEMENT Publication of Administrative Order of PHLS (Publication of Administrative Order of PHLS)		TV PLACEMENT TV Placement for Health Promotion Framework Strategy Campaigns	PRINT ADVERTISEMENT Print Publication for Health Promotion Framework Strategy Campaigns	RADIO PLACEMENT Radio Placement for Health Promotion Framework Strategy Campaigns	TV PLACEMENT TV Placement for Health Promotion Framework Strategy Campaign	TV PLACEMENT TV Placement for Healthy Pilipinas Campaign	PRINT ADVERTISEMENT Hiring of a Media Agency for the Print Publication of Healthy Pilipinas Priority Programs in Leading National Newspaper (Broadsheet and Tabloid)	RADIO PLACEMENT Radio Placement for Healthy Pilipinas Campaign	TV PLACEMENT TV Placement for Healthy Pilipinas Campaign	Publication/Advertisement of DOH Administrative Issuances in Selected Broadsheet National Newspaper	ITEM DESCRIPTION/GENERAL SPECIFICATION PRINT ADVERTISEMENT Print
5,550,000	800,000	40,000,000	5,550,000	2,776,258	1,320	20,264,800		2	3,000	133	1,000	1,000	5,000	5,000	5,000	5,000		1		Þ	1	1	Н	н	1-1	1	11	ь	TOTAL
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Framework Agreement		Competitive Bidding	Direct Contracting	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Negotiated Procurement - Small Value Procurement		Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	MODE OF PROCUREMENT
GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	CONAP 2022	CONAP 2022	Sub-total	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	Sub-total	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	SOURCE OF FUNDING
314,407,500.00	31,120,000.00	96,000,000.00	14,985,000.00	77,735,224.00	1,995,840.00	668,738,400.00	1,410,000.00	1,200,000.00	210,000.00	9,310,000.00 40,810,000.00	550,000.00	3,700,000.00	7,500,000.00	750,000.00	3,000,000.00		431,031,313.60	40,000.00	371,000,000.00	67,000,000.00	10,000,000.00	50,000,000.00	170,000,000.00	20,000,000.00	4,000,000.00	20,000,000.00	30,000,000.00	991,313.60 991,313.60	ABC
314,407,500.00	31,120,000.00	96,000,000.00	14,985,000.00	77,735,224.00 748,469,464.00	1,995,840.00	668,738,400.00	31,710,000.00		210,000.00	31,500,000.00	550,000.00	3,700,000.00	7,500,000.00	750,000.00	3,000,000.00	16,000,000.00	431,031,313.60	40,000.00	371,000,000.00	67,000,000.00	10,000,000.00	50,000,000.00	170,000,000.00	20,000,000.00	4,000,000.00	20,000,000.00	30,000,000.00	991,313.60	MOOE
	1	1	1	,	1	·	10,510,000.00	1,200,000.00		9,310,000.00										(F		,						1	8
DPCB-FHINRP	DPCB-FHINRP	DPCB-FHINRP	DPCB-FHINRP	CLN	CLN	CLN		PBC	PBC	HEMB	HEMB	HEMB	HEMB	HEMB	HEMB	HEMB		ОНГ		НРВ	HPB	HPB	НРВ	HPB	НРВ	НРВ	нрв	HHRDB	END-USER
	For NIP and COVID-19 Vaccination	For NIP and COVID-19 Vaccination	For NIP Vaccination	Laboratory Network	Laboratory Network For COVID19	For COVID19 Laboratory Network		Fund(QRF)	Ouick Response									Charge to Operations of National and Sub National Reference Laboratories (Central Office)											REMARKS

	ı	3.648.000.00	3 640 000 00					MEDICAL, DENTAL
PBC		6,384,000.00	6,384,000.00	GAA 2023	Competitive Bidding	38,000	HCV TEST KIT (ANTIBODY ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
OSEC	,	31,200.00 34,409.00	31,200.00 34,409.00	GAA 2023	Competitive Bidding	300	MASK Face mask, KN95	&LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
OSEC		921.00	921.00	GAA 2023	Competitive Bidding	300	& GLOVES Surgical Gloves	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
OSEC		2,288.00	2,288.00	GAA 2023	Competitive Bidding	100	MASK Face mask, Surgical, earloop, SOpcs in a box	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS,
NVBSP		5,563,476.00 277,829,360.00	5,563,476.00 277,829,360.00	GAA 2023	Competitive Bidding	191,844	HEMOGLOBIN DETERMINATION REAGENT WITH MACHINE TIE- UP	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		2,302,128.00	2,302,128.00	GAA 2023	Competitive Bidding	191,844	TUBE EVACUATED (PLAIN)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		148,765,200.00	148,765,200.00	GAA 2023	Competitive Bidding	123,971	m: TESTIN	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		62,720,000.00	62,720,000.00	GAA 2023	Competitive Bidding	64,000	NUCLEIC ACID AMPLIFICATION TESTING REAGENTS (HBV, HIV, & HCV) COMPATIBLE WITH EXISTING MACHINE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		40,942,245.00	40,942,245.00	GAA 2023	Competitive Bidding	143,657		MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP	,	1,898,518.00	1,898,518.00	GAA 2023	Competitive Bidding	49,961	SYPHILLIS TEST KIT (ANTIBODY ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		4,796,256.00	4,796,256.00	GAA 2023	Competitive Bidding	49,961	HIV TEST KIT (ANTIGEN AND ANTIBODY ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		2,448,089.00	2,448,089.00	GAA 2023	Competitive Bidding	49,961	HBV TEST KIT (ANTIGEN ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
NVBSP		8,393,448.00	8,393,448.00	GAA 2023	Competitive Bidding	49,961	HCV TEST KIT (ANTIBODY ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
HPB EOH Budget		4,920,000.00 9,999,732.00	4,920,000.00 9,999,732.00	GAA 2023	Competitive Bidding	820,000	TROCLOSENE SODIUM (Drinking Water Purification tablet)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
HPB EOH Budget		3,625,412.00	3,625,412.00	GAA 2023	Competitive Bidding	10,388	COLIFORM//E COLI TEST REAGENT	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
HPB EOH Budget	,	1,454,320.00	1,454,320.00	GAA 2023	Competitive Bidding	10,388	120 ML SHRINK BANDED VESSELS WITH SODIUM THIOSULFATE for drinking water sample	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
HEMB		2,500,000.00	2,500,000.00	GAA 2023	Competitive Bidding	500,000	MID-UPPER ARM CIRCUMFERENCE (MUAC) TAPE Muac tape for children	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
НЕМВ		4,500,000.00	4,500,000.00	GAA 2023	Competitive Bidding	500,000	MID-UPPER ARM CIRCUMFERENCE (MUAC) TAPE Mid-upper arm circumference (MUAC) tapes for adult	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
HEMB	1	1,160,000.00	1,160,000.00	GAA 2023	Competitive Bidding	20	ENZYMES/CHROMOGENIC SUBSTRATE AGAR Water Test Kit	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
немв	,	1,800,000.00	1,800,000.00	GAA 2023	Competitive Bidding	300,000	TROCLOSENE SODIUM	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
DPCB-FHINRP	, DP	18,900,000.00	18,900,000.00	GAA 2023	Competitive Bidding	3,000	GLASS IONOMER SEALANT	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
DPCB-FHINRP	- DP	91,000,000.00	91,000,000.00	GAA 2023	Competitive Bidding	325,000	ORAL HEALTH FAMILY PACKAGE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
DPCB-FHINRP	- DP	16,995,000.00	16,995,000.00	GAA 2023	Competitive Bidding	5,000	SILVER DIAMINE FLUORIDE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
DPCB-FHINRP	- DP	75,808,000.00	75,808,000.00	GAA 2023	Competitive Bidding	23,000	GLASS IONOMER FOR ATRAUMATIC RESTORATIVE TREATMENT	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
END-USER REMARKS	CO	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

						3			
Source of Fund: SARO	BIHC-WBLA	ı	180,000.00	180,000.00	World Bank	World Bank Procurement Method - Request for Quotations	20	CHAIR Chair with Armrest	OFFICE FURNITURE & APPLIANCES
			2,112,978,348.20 3,924,026,338.20	2,112,978,348.20	Sub-total				DIAGNOSTIC
Single Year	DPCB-PCCD	,		1,478,314,048.20	GAA 2023	Framework Agreement	32,199	MTB/RIF CARTRIDGES	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, PLAGENCETIC VITE
	DPCB-PCCD	1	51,267,600.00	51,267,600.00	GAA 2023	Competitive Bidding	9,400	Stool Examination Kit (Kato-Katz Technique)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		24,576,800.00	24,576,800.00	GAA 2023	Competitive Bidding	198,200	MALARIA COMBO RDT TEST KIT	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		16,356,400.00	16,356,400.00	GAA 2023	Competitive Bidding	39,700	FILARIASIS TEST STRIP	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		1,716,000.00	1,716,000.00	GAA 2023	Competitive Bidding	22,000	DENGUE RDT (IGM/IGG) [rapid immunochromatographic assay]	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		14,250,000.00	14,250,000.00	GAA 2023	Competitive Bidding	15,000	CD-4 REAGENTS COMPATIBLE WITH BD FACSPRESTO MACHINE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD	,	9,500,000.00	9,500,000.00	GAA 2023	Competitive Bidding	10,000	CD-4 REAGENTS COMPATIBLE WITH PIMA MACHINE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		9,000,000.00	9,000,000.00	GAA 2023	Competitive Bidding	45	HEPATITIS C VIRAL LOAD TEST REAGENTS compatible with existing machine of end-user	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		6,480,000.00	6,480,000.00	GAA 2023	Competitive Bidding	45	HEPATITIS B VIRAL LOAD REAGENTS compatible with existing machine of end-user	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		9,247,500.00	9,247,500.00	GAA 2023	Competitive Bidding	123,300	SYPHILIS RAPID TEST KIT	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD	j.	81,250,000.00	81,250,000.00	GAA 2023	Competitive Bidding	32,500	HIV VIRAL LOAD POINT OF CARE TEST (POC)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD		9,990,000.00	9,990,000.00	GAA 2023	Competitive Bidding	33,300	HIV RDT- 3 (FOR RHIVDA RE- CONFIRMATION)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD	ï	1,030,000.00	1,030,000.00	GAA 2023	Competitive Bidding	10,300	HIV RDT-2 (FOR RHIVDA CONFIRMATION)	MEDICAL, DENTAL MEDICAL, DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	DPCB-PCCD	,	000	400,000,000.00	GAA 2023	Competitive Bidding	8,000,000	HIV RDT- 1 (SCREENING TEST)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		250,000.00	250,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	5,000	HEMATOLOGY ANALYZER REAGENTS	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		1,500,025.00	1,500,025.00	GAA 2023	Competitive Bidding	51,725	HEMOGLOBIN DETERMINATION REAGENT WITH MACHINE TIE- UP	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		2,750,000.00	2,750,000.00	GAA 2023	Competitive Bidding	500	PATHOGEN REDUCTION KIT (PLATELET)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		624,000.00	624,000.00	GAA 2023	Competitive Bidding	52,000	TUBE EVACUATED (PLAIN)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC	t	500,000.00	500,000.00	GAA 2023	Competitive Bidding	100,000	TUBE EVACUATED (EDTA)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		2,137,500.00	2,137,500.00	GAA 2023	Competitive Bidding	225	APHERESIS KIT COMPATIBLE WITH EXISTING MACHINE WITH CONSUMABLES:	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC	'	39,600,000.00	39,600,000.00	GAA 2023	Competitive Bidding	36,000	BLOOD B	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC		7,600,000.00	7,600,000.00	GAA 2023	Competitive Bidding	38,000	IMMUNOHEMATOLOGY ABO AND RH GROUPING REAGENTS WITH ANTIBODY SCREENING WITH MACHINE TIE-UP	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	PBC	,	37,240,000.00	37,240,000.00	GAA 2023	Competitive Bidding	38,000	NUCLEIC ACID AMPLIFICATION TESTING REAGENTS (HBV, HIV, & HCV) COMPATIBLE WITH EXISTING MACHINE	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	РВС	ı	1,444,000.00	1,444,000.00	GAA 2023	Competitive Bidding	38,000		MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
	РВС		1,862,000.00	1,862,000.00	GAA 2023	Competitive Bidding	38,000	HBV TEST KIT (ANTIGEN ASSAY)	MEDICAL, DENTAL &LABORATORY DEVICES & SUPPLIES, REAGENTS, DIAGNOSTIC KITS
REMAKKS	END-USEK	8	MOOE	ABC	FUNDING	MODE OF PROCUREMENT	QUANTITY	SPECIFICATION	CATEGORY

ITEM DESCRIPTION/GENERAL SPECIFICATION

TOTAL

MODE OF PROCUREMENT

SOURCE OF

ABC

MOOE

8

END-USER

REMARKS

OFFICE FURNITURE & CLERICAL CHAIR / COMPUTER APPLIANCES CHAIR	OFFICE FURNITURE & REFRIGERATOR 6.5 CU FT APPLIANCES	OFFICE FURNITURE & MICROWAVE APPLIANCES		APPLIANCES	OFFICE FURNITURE & MICROWAVE	APPLIANCES	OFFICE FURNITURE & OVEN TOASTER	APPLIANCES	OFFICE FURNITURE & REFRIGERATOR		APPLIANCES	OFFICE FURNITURE & CHAIR monobloc
38	4	v			2		2		1	10 10 10 10 10 10 10 10 10 10 10 10 10 1		20
Competitive Bidding	Competitive Bidding	Competitive Bidding			Competitive Bidding		Competitive Bidding		Competitive Bidding			Competitive Bidding
GAA 2023	GAA 2023	GAA 2023		Service of the servic	GAA 2023		GAA 2023		GAA 2023			GAA 2023
174,800.00	59,996.00	35,000.00	47,120.00	4740000	9,200.00		7,920.00		30,000.00		546 100 00	7,000.00
174,800.00	59,996.00	35,000.00	47,120.00	47 170 00	9,200.00		7,920.00		30,000.00		546,100.00	7,000.00
ī		,			,							
DPCB-PHM	DPCB-PHM	DPCB-PHM			PD		PD		PD			PCCMO
				100, My 100 100 100 100 100 100 100 100 100 10								

	DPCB-PHM	,	174,800.00	174,800.00	GAA 2023	Competitive Bidding	38	CLERICAL CHAIR /COMPUTER CHAIR	OFFICE FURNITURE &
	DPCB-PHM	1	59,996.00	59,996.00	GAA 2023	Competitive Bidding	4	REFRIGERATOR 6.5 CU FT	OFFICE FURNITURE & APPLIANCES
	DPCB-PHM	i	35,000.00	35,000.00	GAA 2023	Competitive Bidding	5	MICROWAVE	OFFICE FURNITURE & APPLIANCES
			47,120.00	47,120.00	GAM 2023	Competitive blading	2	MICROWAVE	APPLIANCES
	PD		9,200.00	9.200.00	GAA 2023	Compositivity Bidding	, ,	OVEN IOASIER	APPLIANCES
	PD		7,920.00	7,920.00	GAA 2023	Competitive Bidding	2	REFRIGERATOR	APPLIANCES OFFICE FURNITURE &
	PD		30,000.00	30,000.00	GAA 2023	Competitive Bidding	-	BEEDIGEDATOR	OFFICE FURNITURE &
	PCCMO		7,000.00	7,000.00	GAA 2023	Competitive Bidding	20	CHAIR monobloc	OFFICE FURNITURE & APPLIANCES
	PCCMO	1	14,000.00	14,000.00	GAA 2023	Competitive Bidding	40	CHAIR upright chair	OFFICE FURNITURE & APPLIANCES
	PCCMO		36,000.00	36,000.00	GAA 2023	Competitive Bidding	6	TABLE coffee table	OFFICE FURNITURE & APPLIANCES
	PCCMO		42,000.00	42,000.00	GAA 2023	Competitive Bidding	ω	SOFA 6 seater L-shaped sofa	OFFICE FURNITURE & APPLIANCES
	PCCMO		70,000.00	70,000.00	GAA 2023	Competitive Bidding	7	CHAIR gang chair	OFFICE FURNITURE & APPLIANCES
	РССМО		200,000.00	200,000.00	GAA 2023	Competitive Bidding	40	CHAIR swivel chair with backrest	OFFICE FURNITURE & APPLIANCES
	PCCMO		29,800.00	29,800.00	GAA 2023	Competitive Bidding	2	TELEVISION 50"	OFFICE FURNITURE & APPLIANCES
	PCCMO	,	22,500.00	22,500.00	GAA 2023	Competitive Bidding	3	TABLE L shape	OFFICE FURNITURE & APPLIANCES
	PCCMO		27,000.00	27,000.00	GAA 2023	Competitive Bidding	з	CABINET open shelf	OFFICE FURNITURE & APPLIANCES
	РССМО	1	6,600.00	6,600.00	GAA 2023	Competitive Bidding	3	COFFEE MAKER	OFFICE FURNITURE & APPLIANCES
	РССМО	1	15,000.00	15,000.00	GAA 2023	Competitive Bidding	3	DISPENSER	OFFICE FURNITURE & APPLIANCES
	PCCMO	E	44,700.00	44,700.00	GAA 2023	Competitive Bidding	ω	REFRIGERATOR	OFFICE FURNITURE & APPLIANCES
	PCCMO		31,500.00	31,500.00	GAA 2023	Competitive Bidding	ω	MICROWAVE	OFFICE FURNITURE &
Fund(QRF)	PBC	2,060,000.00	1	2,060,000.00	CONAP 2022	Competitive Bidding	1	AIRCONDITIONING UNIT	OFFICE FURNITURE & APPLIANCES
	Zir C		200,189.00	200,189.00	GAA 2023	Competitive Bidding	1	SOFA Reception Sofa	APPLIANCES
	MPO		17,000.00	17,000.00	GAA 2023	Competitive Bidding	4	CHAIR Visitors Chair	OFFICE FURNITURE & APPLIANCES
	MPO		21,850.00	21,850.00	GAA 2023	Competitive Bidding	5	CABINET Mobile Cabinet/Pedestal	OFFICE FURNITURE & APPLIANCES
	MPO	1	14,990.00	14,990.00	GAA 2023	Competitive Bidding	1	REFRIGERATOR	OFFICE FURNITURE & APPLIANCES
	MPO	1	20,000.00	20,000.00	GAA 2023	Competitive Bidding	2	CABINET Bookshelf	OFFICE FURNITURE & APPLIANCES
	MPO		44,850.00	44,850.00	GAA 2023	Competitive Bidding	ω	CABINET Office Steel Cabinet	OFFICE FURNITURE &
	MPO	,	15,000.00	15,000.00	GAA 2023	Competitive Bidding	1	CHAIR Senior Executive Chair	OFFICE FURNITURE &
	MPO		14,000.00	14,000.00	GAA 2023	Competitive Bidding	2	CHAIR Junior Executive Chair	OFFICE FURNITURE &
	MPO		37,500.00	37,500.00	GAA 2023	Competitive Bidding	ω	TABLE Junior Executive Table for	OFFICE FURNITURE &
	OSEC	, ,	200,000.00	200,000.00	GAA 2023	Competitive Bidding	2	CABINET Archiving and Hilling Cabinet	APPLIANCES
			200,000.00	200,000.00	GAA 2023	Competitive Bidding	2	Cabinet	APPLIANCES
	OSEC		200.000.00	408,500.00	GAA 2023	Opposition Bidding	,	CABINET Archiving and Filling	OFFICE FURNITURE &
Charged to Operations of National and Sub National Reference Laboratories (Central Office)	OHL		5,000.00	5,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	Ь	DINING SET	OFFICE FURNITURE & APPLIANCES
Charge to Operations of National and Sub National Reference Laboratories (Central Office)	OHL	,	300,000.00	300,000.00	GAA 2023	Competitive Bidding	ō	ARCONDITIONING UNIT SPLIT TYPE (2hp)	OFFICE FURNITURE & APPLIANCES
Charged to National and Sub National Reference Laboratories (Central Office)	ОНГ		15,000.00	15,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	Ø	SHELF For supplies and records	OFFICE FURNITURE & APPLIANCES
Charge to Operations of National and Sub National Reference Laboratories (Central Office)	OHL	·	42,500.00	42,500.00	GAA 2023	Negotiated Procurement - Small Value Procurement	10	TABLE Table for the transfer employee from CLN PM/U	OFFICE FURNITURE & APPLIANCES
Charged to Operations of National and Sub National Reference Laboratories Central Office	ОНГ		46,000.00	46,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	10	CHAIR Clerical Chair (Use of employee CLN-PMU Transition)	OFFICE FURNITURE & APPLIANCES
	LS		259,998.00	259,998.00	GAA 2023	Negotiated Procurement - Small Value Procurement	1	REFRIGERATOR 7 - 10 cu.ft.	OFFICE FURNITURE & APPLIANCES
	HFSRB		7,000.00	7,000.00	GAA 2023	Competitive Bidding	2	COFFEE MAKER	OFFICE FURNITURE & APPLIANCES
	HFSRB		59,960.00	59,960.00	GAA 2023	Competitive Bidding	4	REFRIGERATOR 6 to 6.9 cu. ft.	OFFICE FURNITURE & APPLIANCES
	000	8	MOOE	ABC	FUNDING	MODE OF PROCUREMENT	QUANTITY	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

OFFICE FURNITURE & APPLIANCES		APPLIANCES C		OFFICE FURNITURE & AIRC	OFFICE FURNITURE & TELEV APPLIANCES		OFFICE FURNITURE & CON APPLIANCES Board	OFFICE FURNITURE & Breatt APPLIANCES Densi	OFFICE FURNITURE & CH APPLIANCES -mahc		1	OFFICE FURNITURE & TA APPLIANCES -maho	OFFICE FURNITURE & TAK APPLIANCES -mah	OFFICE FURNITURE & CABIN APPLIANCES layers 0.	OFFICE FURNITURE & AIF APPLIANCES		SHE OFFICE FURNITURE & Mahoj APPLIANCES 0.365	OFFICE FURNITURE & CABINE APPLIANCES 0.44	OFFICE FURNITURE & Comput APPLIANCES (W.C.)	1	1	OFFICE FURNITURE & MICR APPLIANCES	FURNITURE & PLIANCES FURNITURE & PLIANCES	PLIANCES PLIANCES FURNITURE & FURNITURE & PLIANCES PLIANCES FURNITURE & PLIANCES	PLIANCES FURNITURE & FURNITURE & PLIANCES	PLIANCES			FURNITURE & PLIANCES FURNITURE & PLIANCES FURNITURE & PLIANCES PLIANCES PLIANCES FURNITURE & PLIANCES						
AIR PURIFIER	REPRIGERATION 55 to a cubic	CHAIR (Executive Chair)		AIRCONDITIONING UNIT 2HP Remote, Window Type, Inverter	TELEVISION Size: 55 Inches, Flat Screen	REFRIGERATOR 1-Door	CONFERENCE TABLE Wooden Board with Metal Frame, 8-seater	CHAIR Ergonomic Design, Breathable Mesh Backrest, High Density Foam and with Armrest	CHAIR -wood laminated mahogany -size in mm: LxWxH) 1800 X600X760	Bar Support CHAIR SENIOR EXECUTIVE	CHAIR 3 Seater Gang Chair CHAIR 3 Seater Gang Chair CHAIR 3 Seater Gang Chair	TABLE , -wood laminated -mahogany -size in mm: (LxWxH) 1200 x 600 x 760 CONFERENCE CHAIR JUNIOR	TABLE JUNIOR EXECUTIVE TABLE, wood (laminated) -mahogany color-Size in mm: (LXWXH) 1690x600x760 TABLE OFFICE/ CLERICAL	CABINET OFFICE STEEL CABINET, -sliding glass doors -6 layers -Dimension: L 0.900 x W 0.400 x H 1.850meters	AIRCONDITIONING UNIT Window type, 1 HP	TELEVISION LED TELEVISION 32 inch, FULL HD LED TV -Smart Tv	SHELF BOOKSHELF -Color: Mahogany -Dimention: L 1.15 x 0.36 x 1.76meters -4 layers/ 2 Column	CABINET MOBILE STEEL CABINET/ PEDESTAL-Black -Dimension:(WXDXH) 0.400X.0560X0.650 meter	CLERICAL CHAIR Clerical Chair/ Computer Chair - Dimension in mm (Wx0xT) 600mm x 450mm x 450x-900 - 1002 mm	REFRIGERATOR 6.5 CU. FT Single Door, Direct Cool -Semi- Automatic Defrosting System		AICROWAVE OVEN 30 Liters Capacity	AIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAVE OVEN 30 Liters Capacity	CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAXE OVEN 30 Livers Capacity	REFRIGERATOR 6.5 CU. FT REFRIGERATOR 6.5 CU. FT BINET OFFICE STEEL CABINET LONGERENCE CHAIR LOPES (FSCMID) AICROWAVE OVEN 30 Liters Capacity Capacity Capacity	CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAYE OVEN 30 Liters Capacity Capacity Capacity Capacity	REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR Spes / CONFERENCE CHAIR 10pcs	AIR JUNIOR EXECUTIVE/ CONFERENCE CHAIR FRIGERATOR 6.5 CU. FT NET OFFICE STEEL CABINET ALJUNIOR EXECUTIVE CHAIR ACONFERENCE CHAIR 10 pcs (FSCMD) FRIGERATOR 6.5 CU. FT FRIGERATOR 6.5 CU. FT JUNIOR EXECUTIVE 25 pcs / CONFERENCE CHAIR 10 pcs (FSCMD) ROWAVE OVEN 30 Liters Capacity Capacity	CHAIR SENIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE/ CONFERENCE CHAIR REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAVE OVER 30 Livers Capacity	TABLE OFFICE/ CLERICAL TABLE (for office staff's use) IABLE (for office staff's use) CHAIR JUNIOR EXECUTIVE/ CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT ABINET OFFICE STEEL CABINET JOPES (FSCMD) MICROWAVE OVEN 30 Liters Capacity MICROWAVE OVEN 30 Liters	TABLE JUNIOR EXECUTIVE TABLE - (for Division Chief's use) TABLE (for Division Chief's use) TABLE OFFICE/ CLERICAL TABLE (for office staff's use) CHAIR SENIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CABINET OFFICE STEEL CABINET CABINET OFFICE STEEL CABINET CABINET OFFICE STEEL CABINET CONFERENCE CHAIR 10pcs (FSCMD) MICROWAVE OVER 30 Likers Capacity MICROWAVE OVER 30 Likers	CABINET OFFICE STEEL CABINET TABLE JUNIOR EXECUTIVE TABLE (for Division Chief's use) TABLE OFFICE/CLERICAL TABLE (for Division Chief's use) TABLE (for Division Chief's use) TABLE (for office staff's use) CHAIR SUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE/ CONFERENCE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR Spes / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAVE OVER 30 Livers Capacity MICROWAVE OVER 30 Livers	RCONDITIONING UNIT Window type, 1 HP WINDOW EXECUTIVE EL JUNIOR EXECUTIVE EL (for Division Chief's use) BLE JUNIOR EXECUTIVE LIE (for office staff's use) SENIOR EXECUTIVE CHAIR AIR JUNIOR EXECUTIVE/ CONFERENCE CHAIR FRIGERATOR 6.5 CU. FT UNIOR EXECUTIVE CHAIR 10pcs (FISCMD) FRIGERATOR 6.5 CU. FT LUNIOR EXECUTIVE CHAIR 10pcs (FISCMD) FRIGERATOR 6.5 CU. FT LUNIOR EXECUTIVE CHAIR 10pcs (CONFERENCE CHAIR 10pcs (FISCMD) FRIGERATOR 6.5 CU. FT LUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FISCMD) FRIGERATOR EXECUTIVE 25pcs / FRIGERATOR EXECUTIV	TELEVISION LED TELEVISION 32 inch, FULL HD LED TV AIRCONDITIONING UNIT Window type, 1 HP CABINET OFFICE STEEL CABINET TABLE - (for Division Chief's use) TABLE (for Division Chief's use) TABLE (for office staff's use) TABLE (for office staff's use) CHAIR JUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) MICROWAVE OVEN 30 Liters Capacity MICROWAVE COVEN 30 Liters	PEDESTAL PEDESTAL SHELF BOOKSHELF TELEVISION LED TELEVISION 32 Inch, FULL HD LED TV ARCONDITIONING UNIT Window type, 1 HP CABINET OFFICE STEEL CABINET TABLE JUNIOR EXECUTIVE TABLE (for Division Chief's use) TABLE (for office staff's use) TABLE (for office staff's use) CHAIR SUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR CHAIR JUNIOR EXECUTIVE CHAIR REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE CHAIR 25pcs / CONFERENCE CHAIR 10pcs (FSCMD) REFRIGERATOR 6.5 CU. FT CABINET OFFICE STEEL CABINET CCABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE STEEL CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE STEEL CABINET OFFICE STEEL CABINET CHAIR JUNIOR EXECUTIVE STEEL CHAIR JUNIOR EXECUTIVE STEE
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Competitive Bidding	Shopping	Shopping		Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Compensacione	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023 GAA 2023 GAA 2023	GAA 2023 GAA 2023 GAA 2023 GAA 2023	GAA 2023 GAA 2023 GAA 2023 GAA 2023 GAA 2023 GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023
80,000.00	43,790.00	28,800.00	844,000.00	275,000.00	70,000.00	12,000.00	32,000.00	455,000.00	47,500.00 3,067,969.00		203,300.00	263,500.00	12,500.00	179,400.00	29,998.00	44,997.00	3,500.00	117,000.00	299,000.00	43,500.00	43,788.00	187,250.00		74,750.00	29,998.00	187,250.00 29,998.00 74,750.00	29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 74,750.00 187,250.00 74,750.00 74,750.00	59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 74,750.00	29,998.00 59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 29,998.00 74,750.00	2,500.00 29,998.00 59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 74,750.00 74,750.00 74,750.00
80,000.00			344,000.00	275,000.00	70,000.00	12,000.00	32,000.00	455,000.00	3,067,969.00		203,300.00	263,500.00	12,500.00	179,400.00	29,998.00	44,997.00	3,500.00	117,000.00	299,000.00	43,500.00	43,788.00	187,250.00		74,750.00	29,998.00	187,250.00 29,998.00 74,750.00	29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 74,750.00	59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	29,998.00 59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 29,998.00 74,750.00 187,250.00 29,998.00 74,750.00	2,500.00 29,998.00 59,996.00 179,400.00 137,500.00 204,000.00 85,500.00 107,000.00 74,750.00 187,250.00 29,998.00 74,750.00 74,750.00
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FICT-CSLUZON	100	MST	MST	PS	75	PS	PS	PS	DPCB-PHM		DPCB-PHM DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM	DPCB-PHM		DPCB-PHM	DPCB-PHM	DPCB-PHM DPCB-PHM DPCB-PHM	DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM	DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM	DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM	DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM	DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ	DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM DPCB-PHM	DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ	DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ DРСВ-РНМ

PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS		PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES PRINTING SUPPLIES	PRINTING SUPPLIES PRINTING SUPPLIES		PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES C	PRINTING SUPPLIES C	PRINTING SUPPLIES	PRINTING SUPPLIES	APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE & APPLIANCES	APPLIANCES	OFFICE GLIBNITLIBE &	OFFICE FURNITURE & APPLIANCES	APPLIANCES OFFICE FURNITURE &	OFFICE FURNITURE &	CATEGORY
FORMS General Forms, Accountable Forms No. 51, Official Receipt, Carbonless	BOOK/BOOKLET Printing of the 2021 GAT'S Country Report	TRAINING MODULES DATRC Training Materials	CALENDAR Desk Calendar	BOOK/BOOKLET Repeat Order Printing of Local Investment Planning for Health (LIPH) Handbook		STICKER Sticker NBBNets Donation	CONSUMABLES Power Supply Board Assembly	TONER Yellow Ink (CT202295) PRINTING SUPPLIES AND	TONER Magenta Ink (CT202294)	TONER Black Ink (CT202292) TONER Cyan Ink (CT202293)	TONER Magenta (CT201588 TONER Yellow Ink (CT201589)	TONER Black Ink (CT201586) TONER Cyan (CT201587)	CUTTING BLADE For Paper Cutting Machine FRONT Model H670P	CUTTING STICK For Paper Cutting Machine FRONT Model H670P	FLUID Shell Hydraulic Fluid	PRINTING SUPPLIES AND CONSUMABLES INK	PRINTING SUPPLIES AND CONSUMABLES INK	PRINTING SUPPLIES AND CONSUMABLES Cap Head	PRINTING SUPPLIES AND CONSUMABLES Wiper Assembly	PRINTING SUPPLIES AND CONSUMABLES Tarpaulin Eyelet	PRINTING SUPPLIES AND CONSUMABLES Main Board (2638) Assembly	PRINTING SUPPLIES AND CONSUMABLES Printhead Assembly	PRINTING SUPPLIES AND CONSUMABLES Sintraboard	VALVE Valve Head Assembly	AIR COOLER	CHAIR conference room chair	TABLE Conference table	CABINET	SOFA	CABINET	COFFEE MAKER	STOVE Electric Stove	MICROWAVE OVEN 20Liters	RICE COOKER 1.5L	REFRIGERATOR Standard size	CHAIR	TABLE		CLERICAL CHAIR	CONFERENCE CHAIR	CONFERENCE TABLE	ITEM DESCRIPTION/GENERAL
400	500	100	3,000	250		3,000	1	7	7	7	o o	6	12	4	1	26	17	4	4	10,000	12	2	20	16	4	16	1	4	1	4	1	1	1	ь	1	10	1		16	16	1	TOTAL
Negotiated Procurement - Agency-to-Agency	Competitive Bidding	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	Shopping		Competitive Bidding	Competitive Bidding	Competitive Bidding	MODE OF PROCUREMENT
GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	Sub-total	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023 GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	Sub-total GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	FINDING
160,000.00	200,000.00	75,000.00 75,000.00	825,000.00 825,000.00	52,760.00 52,760.00	3,777,800.00	1,800,000.00	1,977,800.00	77,000.00	77,000.00	77,000.00	202,800.00	202,800.00	14,900.00	2,000.00	5,000.00	46,800.00	30,600.00	26,000.00	12,000.00	4,500.00	100,800.00	380,000.00	24,000.00	12,767,455.00	60,000.00	32,000.00	30,000.00	48,000.00	20,000.00	48,000.00	3,000.00	2,000.00	8,000.00	5,000.00	14,000.00	20,000.00	49,000.00	226,000.00	48,000.00	48,000.00	50,000.00	ABC
160,000.00	200,000.00	75,000.00 75,000.00	825,000.00 825,000.00	52,760.00 52,760.00	3,777,800.00	1,800,000.00	1,977,800.00	77,000.00	77,000.00	77,000.00	202,800.00	202,800.00	14,900.00	2,000.00	5,000.00	46,800.00	30,600.00	26,000.00	12,000.00	4,500.00	100,800.00	380,000.00	24,000.00	10,489,025.00	60,000.00	32,000.00	30,000.00	48,000.00	20,000.00	48,000.00	3,000.00	2,000.00	8,000.00	5,000.00	14,000.00	20,000.00	49,000.00	226,000.00	48,000.00	48,000.00	50,000.00	MOOE
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FMS	EB	DDAPTP	COMOFF	BLHSD		PBC	CONTRACT	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOH	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HFIDT-USEC	FICT-NCRNL		FICT-CSLUZON	FICT-CSLUZON	FICT-CSLUZON	END-USER
			HPB Funds																																							REMARKS

PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS		PRINTING SUPPLIES		PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	DDINTING SLIDDLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	PRINTING SUPPLIES	APPLIANCES	APPLIANCES OFFICE FURNITURE &	APPLIANCES OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE &	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE &	OFFICE FURNITURE & APPLIANCES	APPLIANCES	סייי בייייי סייייי סייייי	OFFICE FURNITURE &	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	APPLIANCES	APPLIANCES OFFICE FURNITURE &		OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	OFFICE FURNITURE & APPLIANCES	CATEGORY			
BOOK/BOOKLET Repeat Order Printing of Local Investment Planning for Health (LIPH) Handbook	5	STICKER Sticker NBBNets Donation	Board Assembly	PRINTING SUPPLIES AND	TONER Magenta Ink (C1202294)	TONER Cyan Ink (CI 202293)	TONER Black Ink (CT202292)	TONER Yellow Ink (CT201589)	TONER Cyan (CT201587)	TONER Black Ink (CT201586)	CUTTING BLADE For Paper Cutting	CUTTING STICK For Paper Cutting Machine FRONT Model H670P	FLUID Shell Hydraulic Fluid	PRINTING SUPPLIES AND CONSUMABLES INK	PRINTING SUPPLIES AND CONSUMABLES INK	PRINTING SUPPLIES AND CONSUMABLES Cap Head Assembly	PRINTING SUPPLIES AND CONSUMABLES Wiper Assembly	PRINTING SUPPLIES AND CONSUMABLES Tarpaulin Eyelet	PRINTING SUPPLIES AND CONSUMABLES Main Board (2638) Assembly	PRINTING SUPPLIES AND CONSUMABLES Printhead Assembly	PRINTING SUPPLIES AND CONSUMABLES Sintraboard	VALVE Valve Head Assembly		AIR COOLER	CHAIR conference room chair	TABLE Conference table	CABINET	SOFA	CABINET	COFFEE MAKER	STOVE Electric Stove	MICROWAVE OVEN 20Liters	RICE COOKER 1.5L	REFRIGERATOR Standard size	CHAIR	TABLE		CLERICAL CHAIR	CONFERENCE CHAIR	CONFERENCE TABLE	AIR PURIFIER	meter	CHAIR (Executive Chair)		AIRCONDITIONING UNIT 2HP Remote, Window Type, Inverter	TELEVISION Size: 55 Inches, Flat Screen	REFRIGERATOR 1-Door	CONFERENCE TABLE Wooden Board with Metal Frame, 8-seater	ITEM DESCRIPTION/GENERAL SPECIFICATION
250		3,000		1	7	1	16	6 0	n 60	13	1	4	1	26	17	4	4	10,000	1	2	20	16		4	16	-	4	ь	4	1	1	1	1	12	10	1		16	16	1	4	1	ω		Сī	2	1	2	TOTAL
Competitive Bidding		Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	Shopping		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Shopping	Shopping		Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	Competitive Bidding	MODE OF PROCUREMENT
GAA 2023	Sub-total	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	GAA 2023	GAA 2023	SOURCE OF FUNDING
52,760.00	1,800,000.00	1,800,000.00	1,977,800.00	23,000.00	77,000.00	77 000 00	158,400.00 77,000.00	202,800.00	202,800.00	166,400.00	14,900.00	2,000.00	5,000.00	46,800.00	30,600.00	26,000.00	12,000.00	4,500.00	100,800.00	380,000.00	24,000.00	144,000.00	238,000.00	60,000.00	32,000.00	30,000.00	48,000.00	20,000.00	48,000.00	3,000.00	2,000.00	8,000.00	5,000.00	14,000.00	20,000.00	49,000.00	226,000 00	48,000.00	48,000.00	50,000.00	80,000.00	14,990.00	28,800.00	844,000.00	275,000.00	70,000.00	12,000.00	32,000.00	ABC
52,760.00	1,800,000.00	1,800,000.00	1,977,800 00	23,000.00	77,000.00	77,000.00	158,400.00 77,000.00	202,800.00	202,800.00	166,400.00	14,900.00	2,000.00	5,000.00	46,800.00	30,600.00	26,000.00	12,000.00	4,500.00	100,800.00	380,000.00	24,000.00	144,000.00	238,000.00	60,000.00	32,000.00	30,000.00	48,000.00	20,000.00	48,000.00	3,000.00	2,000.00	8,000.00	5,000.00	14,000.00	20,000.00	49,000.00	226,000.00	48,000.00	48,000.00	50,000.00	80,000.00	14,990.00	28,800.00	844,000.00	275,000.00	70,000.00	12,000.00	32,000.00	MOOE
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BLHSD		PBC		COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF			PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	PHST-USEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HPSDT-ASEC	HFIDT-USEC	FICT-NCRNL		FICT-CSLUZON	FICT-CSLUZON	FICT-CSLUZON	FICT-CSLUZON	MSI	MST		PS	PS	PS	PS	END-USER
																																																	REMARKS

- HPB - NPNRC DPCB PHM FUND 2023 - OHL Subvational and SubNational Reference Laboratories - PMTP - PMTP - BIHC - BIHC - BIHC		70,000,00 20,5%,900,00 12,000,00 3,200,00 2,000,00 2,000,00	2,000.00	GAA 2023 GAA 2023	Value Procurement Negotiated Procurement - Small Value Procurement	2 .	TOOLS Air Filter TOOLS Wiper Blade	SUPPLIES VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
HPB HPB OHL OHL BIHC BIHC		20.5	2,000.00	GAA 2023	Value Procurement	,		SUPPLIES
HPB HPB OHL OHL BIHC		20,5			Negotiated Procurement - Small	2		VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL
NPNRC		20,5	3,200.00	GAA 2023	Negotiated Procurement - Small Value Procurement	œ	COOLANT Coolant	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
MPO OHL OPHING PATTP		20.5	12,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	2	BATTERY Battery, 2SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIS
MPO MPO PMTP		_	70,000.00	Sub-total			allu 7	
NPNRC NPNRC NPNRC PMTP		70,000.00	70,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	200	MANUAL/MANUAL OF PROCEDURES Printing of DOH Customized Manual for Volume 1 and 2	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
MPO OHL HPB		185,000.00	185,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	500	MANUAL/MANUAL OF PROCEDURES	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
NPNRC NPNRC		500,000.00 1,500,000.00	500,000.00	GAA 2023	Competitive Bidding	д	POSTER	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
HPB HPB		1,000,000.00	1,000,000.00	GAA 2023	Competitive Bidding	12	BROCHURE	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
HPB NPNRC DPCB	1		125,000.00	GAA 2023	Competitive Bidding	500	MANUAL/MANUAL OF PROCEDURES Printing of Manual on Packaging and Transport of Laboratory Specimens for Referral	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
		500,000.00	500,000.00	GAA 2023	Competitive Bidding	1	BOOK/BOOKLET FLYERS/POSTERS	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
		11,914,140.00	11,914,140.00		Value Procurement		for HIA Review Process	
1170		200 000 00	200 000 00	GAA 2023	Value Procurement Negotiated Procurement - Small	250	the HIA Review Process for Development Project BOOK/BOOKLET Printing and Dishipations of the Methods Guide	PRODUCTION & PRODUCTION & PREPRODUCTION &
		120 000	120,000,00	GAA 2023	Negotiated Procurement - Small		BOOK/BOOKLET Printing and Publication of the Standard	
- НРВ		2,250,000.00	2,250,000.00	GAA 2023	Competitive Bidding	3,000	TARPAULIN Healthy Pilipinas Tarpaulin 3ft x 10ft	PRODUCTION & REPRODUCTION OF IEC
- НРВ		600,000.00	600,000.00	GAA 2023	Competitive Bidding	40,000	POSTER Healthy Pilipinas	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HPB		160,000.00	160,000.00	GAA 2023	Competitive Bidding	50,000	FLYERS Healthy Pilipinas	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
HPB		1,500,000.00	1,500,000.00	GAA 2023	Competitive Bidding	50,000	CALENDAR 2024 Healthy Pilipinas Poster Calendar	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HPB		2,794,140.00	2,794,140.00	GAA 2023	Competitive Bidding	9,500	FLIPCHART Healthy Pilipinas Table Top Flip Chart Unit	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HPB		4,290,000.00	4,290,000.00	GAA 2023	Competitive Bidding	11,000	CALENDAR 2024 Healthy Pilipinas Wall Calendar	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HFDB		1,500,000.00	1,500,000.00	GAA 2023	Competitive Bidding	750	MANUAL/MANUAL OF PROCEDURES Printing of Emergency Department Manual	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HFDB		1,500,000.00	1,500,000.00	GAA 2023	Competitive Bidding	750	MANUAL/MANUAL OF PROCEDURES Printing of Government Hospital Procedure Manual	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- HFDB		1,	1,950,000.00	GAA 2023	Competitive Bidding	750	MANUAL/MANUAL OF PROCEDURES Printing of Manuals for Medical Social Work 6th Edition	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- FMS			160,000.00	GAA 2023	Negotiated Procurement - Agency-to-Agency	400	FORMS General Forms, Accountable Forms No. 51, Official Receipt, Carbonless	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
EB		200,000.00	200,000.00	GAA 2023	Competitive Bidding	500	BOOK/BOOKLET Printing of the 2021 GATS Country Report	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- DDAPTP		75,	75,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	100	TRAINING MODULES DATRC Training Materials	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
- COMOFF HPB Funds		825	825,000.00	GAA 2023	Competitive Bidding	3,000	CALENDAR Desk Calendar	PRODUCTION & REPRODUCTION OF IEC PRINT MATERIALS
END-USER REMARKS	8	3		SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	HEMB	ī	44,000.00	44,000.00	GAA 2023	Competitive Bidding	4	TIRE 205/75 R17.5	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB	· ·	42,000.00	42,000.00	GAA 2023	Competitive Bidding	4	TIRE 255/70 R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB		48,000.00	48,000.00	GAA 2023	Competitive Bidding	4	TIRE 265/65 R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB	,	24,000.00	24,000.00	GAA 2023	Competitive Bidding	4	TIRE 205/65 R15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	FMS		25,500.00	25,500.00	GAA 2023	Shopping	5	TIRE Tires for Toyota Avanza	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	FMS	,	6,500.00	6,500.00	GAA 2023	Shopping	ъ-	BATTERY Battery for Toyota Avanza	
	FMS	Ť	25,500.00	25,500.00	GAA 2023	Shopping	Ŋ	TIRE Tires for Toyota Avanza	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	FMS		6,500.00	6,500.00	GAA 2023	Shopping	1	BATTERY Battery for Toyota Avanza	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	æ	4,237,433.00	66,500.00 76,750.00	66,500.00 4.314.183.00	GAA 2023	Negotiated Procurement - Small Value Procurement	5	TIRE 265/65/R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	EB	•	10,250.00	10,250.00	GAA 2023	Negotiated Procurement - Small Value Procurement	P.	BATTERY Motor Battery DIN 66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	EB	1,631,433.00		1,631,433.00	CONAP 2022	Competitive Bidding	1	VEHICLE Passenger Van	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	EB	2,606,000.00	on process	2,606,000.00	CONAP 2022	Competitive Bidding	1	VEHICLE SUV 4 x 4 AT, Diesel	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP		16,000.00	16,000.00	GAA 2023	Competitive Bidding	1	VEHICLE Compressor	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	,	5,500.00	5,500.00	GAA 2023	Competitive Bidding	1	VEHICLE Condenser	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	,	9,000.00	9,000.00	GAA 2023	Competitive Bidding	2	VEHICLE Evaporator (front and rear	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	•	600.00	600.00	GAA 2023	Competitive Bidding	ω	VEHICLE For Aircon Replacement: Oring	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	·	1,400.00	1,400.00	GAA 2023	Competitive Bidding	2	VEHICLE For Aircon Replacement: Compressor Oil	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP		1,500.00	1,500.00	GAA 2023	Competitive Bidding	ъ	VEHICLE For Aircon Replacement: Thermostat	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP		1,500.00	1,500.00	GAA 2023	Competitive Bidding	1	VEHICLE For Aircon Replacement: Succion Hose (from compressor to evaporator)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	-	3,000.00	3,000.00	GAA 2023	Competitive Bidding	2	VEHICLE For Aircon Replacement: Receiver Drier	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	-	3,600.00	3,600.00	GAA 2023	Competitive Bidding	2	VEHICLE For Aircon Replacement: Expansion Valve (Front & Rear)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP		3,800.00	3,800.00	GAA 2023	Competitive Bidding	2	VEHICLE Alternator Bearing	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	,	900.00	900.00	GAA 2023	Competitive Bidding	თ	VEHICLE Silicon Oil	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP		1,500.00	1,500.00	GAA 2023	Competitive Bidding	1	VEHICLE For Mechanical replacement : Valve Cover Gasket	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DDAPTP	e e	4,500.00	4,500.00	GAA 2023	Competitive Bidding	1	VEHICLE For Mechanical replacement : Alternator Fully	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	OSEC		5,500.00	. 5,500.00	GAA 2023	Competitive Bidding	1-7	BATTERY Fortuner, Battery DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		15,483.60	15,483.60	GAA 2023	Competitive Bidding	ω	BATTERY Avanza, Battery Motolite Gold Reverse NS40/B20R, 12V	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	,	5,850.00	5,850.00	GAA 2023	Competitive Bidding	1	BATTERY Innova, Battery 3SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		41,280.00	41,280.00	GAA 2023	Competitive Bidding	12	TIRE Avanza Tires, 185/70 R14	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	,	16,092.00	16,092.00	GAA 2023	Competitive Bidding	4	TIRE Innova Tires, 205/65 R15C	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		31,185.00	31,185.00	GAA 2023	Competitive Bidding	თ	TIRE Fortuner, Tires 265/65 R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		5,500.00	5,500.00	GAA 2023	Competitive Bidding	1	BATTERY Fortuner, Battery DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		15,483.60	15,483.60	GAA 2023	Competitive Bidding	ω	BATTERY Avanza, Battery Motolite Gold Reverse NS40/B20R, 12V	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		5,850.00	5,850.00	GAA 2023	Competitive Bidding	1	BATTERY innova, Battery 3SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC		30,000.00	30,000.00	GAA 2023	Competitive Bidding	12	VEHICLE EQUIPMENT REPAINT OF CHEVROLET	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC		2,000.00	2,000.00	GAA 2023	Competitive Bidding	1	VEHICLE EQUIPMENT LIGHT/BULB	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC	,	4,000.00	4,000.00	GAA 2023	Competitive Bidding	2	VEHICLE EQUIPMENT WIPER FRONT AND BACK	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC	ı	4,000.00	4,000.00	GAA 2023	Competitive Bidding	2	AIR CLEANER	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC		3,000.00	3,000.00	GAA 2023	Competitive Bidding	ω	COOLANT	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC	,	32,000.00	32,000.00	GAA 2023	Competitive Bidding	4	TIRE CHEVROLET	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HRT-USEC	,	10,000.00	10,000.00	GAA 2023	Competitive Bidding	ъ	BATTERY	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFSRB		32,000.00	32,000.00	GAA 2023	Competitive Bidding	ω	TIRE 185/70 R14	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFSRB	T	36,000.00	36,000.00	GAA 2023	Competitive Bidding	00	TIRE 205/65 R15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFSRB	,	64,000.00	64,000.00	GAA 2023	Competitive Bidding	00	TIRE 245/70 R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFSRB		12,540.00	12,540.00	GAA 2023	Competitive Bidding	2	BATTERY NS40L	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFSRB	1	289,500.00	289,500.00 34,760.00	GAA 2023	Competitive Bidding	4	BATTERY 3 SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB	,	14,000.00	14,000.00	GAA 2023	Competitive Bidding	4	TIRE 185/70 R14	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB		6,500.00	6,500.00	GAA 2023	Competitive Bidding	1	BATTERY 1 SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	НЕМВ		63,000.00	63,000.00	GAA 2023	Competitive Bidding	7	ВАТТЕКУ З SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HEMB	1	48,000.00	48,000.00	GAA 2023	Competitive Bidding	4	TIRE 7.50 R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	DPCB-PHM	,	15,000.00	15,000.00	GAA 2023	Competitive Bidding	Ь	REGISTRATION FEE FOR VEHICLE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	50,000.00	50,000.00	GAA 2023	Competitive Bidding	1	INSURANCE EXPENSES FOR VEHICLE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	170,000.00	170,000.00	GAA 2023	Competitive Bidding	1	VEHICLE FUEL, OIL, LUBRIÇANTS EXPENSES	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		200,000.00	200,000.00	GAA 2023	Competitive Bidding	1	VEHICLE REPAIR AND MAINTENANCE EXPENSES	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PD		6,400.00 47,800.00	6,400.00 47,800.00	GAA 2023	Competitive Bidding	1	BATTERY Purchase of Battery (Toyota Revo)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PD		6,400.00	6,400.00	GAA 2023	Competitive Bidding	ь	BATTERY Purchase of Battery (Toyota Avanza)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PD		17,500.00	17,500.00	GAA 2023	Competitive Bidding	ъ	TIRE Purchase of Tires (Toyota Avanza)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PD	1	17,500.00	17,500.00	GAA 2023	Competitive Bidding	ъ	TIRE Purchase of Tires (Toyota Revo)	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	РВС	1	235,250.00	235,250.00	GAA 2023	Competitive Bidding	ь	TIRE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PBC		96,000.00	96,000.00	GAA 2023	Competitive Bidding	co	BATTERY 4D Maintenance free	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PBC	,	38,400.00	38,400.00	GAA 2023	Competitive Bidding	თ	BATTERY 3 SMF Free Maintenance	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	PBC		33,000.00	33,000.00	GAA 2023	Competitive Bidding	6	BATTERY 2 SMF MAINTENANCE FREE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	MPO	1	7,000.00	7,000.00	GAA 2023	Competitive Bidding	1	BATTERY Battery for Toyota Innova 2012 Model	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	MPO	1	20,000.00	20,000.00	GAA 2023	Competitive Bidding	4	TIRE Tire for Toyota Innova 2012 Model	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		20,520.00 371,889.30	20,520.00	GAA 2023	Competitive Bidding	4	TIRE STAREX TIRES, 215 / 70 / R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	ī	41,280.00	41,280.00	GAA 2023	Competitive Bidding	12	TIRE AVANZA TIRES, 185 / 70 / R14	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	ē	16,092.00	16,092.00	GAA 2023	Competitive Bidding	4	TIRE INNOVA TIRES, 205 / 65 / R15C	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	ï	31,185.00	31,185.00	GAA 2023	Competitive Bidding	6	TIRE FORTUNER, TIRES 265 / 65 / R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	ï	5,197.50	5,197.50	GAA 2023	Competitive Bidding	1	BATTERY FORTUNER, BATTERY 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		5,500.00	5,500.00	GAA 2023	Competitive Bidding	1	BATTERY STAREX, BATTERY 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		15,483.60	15,483.60	GAA 2023	Competitive Bidding	ω	BATTERY AVANZA, BATTERY MOTOLITE GOLD REVERSE NS40/B20R, 12V	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	,	5,850.00	5,850.00	GAA 2023	Competitive Bidding	1	BATTERY INNOVA, BATTERY 3SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC	,	41,280.00	41,280.00	GAA 2023	Competitive Bidding	12	TIRE Avanza Tires, 185/70 R14	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		16,092.00	16,092.00	GAA 2023	Competitive Bidding	4	TIRE Innova Tires, 205/65 R15C	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSEC		31,185.00	31,185.00	GAA 2023	Competitive Bidding	თ	TIRE Fortuner, Tires 265/65 R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
R REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	DPCB-PHM		21,450.00	21,450.00	GAA 2023	Competitive Bidding	G	TIRE Tire - Ford Everest 265/65/R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		21,450.00	21,450.00	GAA 2023	Competitive Bidding	CI	TIRE Tire - Toyota Innova 205/65/R15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		10,145.13	10,145.13	GAA 2023	Competitive Bidding	1	BATTERY Ford Everest DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	,	8,690.00	8,690.00	GAA 2023	Competitive Bidding	1	BATTERY Toyota Innova NS40, 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		8,690.00	8,690.00	GAA 2023	Competitive Bidding	Þ	BATTERY Toyota Furtuner 3SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	,	21,450.00	21,450.00	GAA 2023	Competitive Bidding	Сī	TIRE Toyota Furtuner 265/70/R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		21,450.00	21,450.00	GAA 2023	Competitive Bidding	и	TIRE Ford Everest 265/65/R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE Toyota Innova 205/65/R15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		8,690.00	8,690.00	GAA 2023	Competitive Bidding	14	BATTERY Toyota Furtuner 3SMF	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	10,145.13	10,145.13	GAA 2023	Competitive Bidding	щ	BATTERY Ford Everest DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	8,690.00	8,690.00	GAA 2023	Competitive Bidding	14	BATTERY Toyota Innova NS40, 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE Toyota Furtuner 265/70/R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	,	21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE Ford Everest 265/65/R17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE Toyota Innova 205/65/R15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	10,145.13	10,145.13	GAA 2023	Competitive Bidding	1	BATTERY For FORD EVEREST DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	8,690.00	8,690.00	GAA 2023	Competitive Bidding	1	BATTERY For TOYOTA INNOVA NS40, 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	ı	21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE For FORD EVEREST 265/65/r17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	21,450.00	21,450.00	GAA 2023	Competitive Bidding	Сī	TIRE For TOYOTA INNOVA 205/65/r15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		170,000.00	170,000.00	GAA 2023	Competitive Bidding	ы	VEHICLE Fuel, Oil, Lubricants Expenses	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	,	200,000.00	200,000.00	GAA 2023	Competitive Bidding	<u> </u>	VEHICLE Repair and Maintenance Expenses	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		496,735.13	496,735.13	GAA 2023	Competitive Bidding	Ľ	VEHICLE SUPPLIES AND CONSTRUCTION for Tire and Battery, Repair and Maintenenace of Vehicles Expenses, Fuel, Oil, Lubricants Expenses, Registration of Vehicle, and Insurrance Expenses	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	ı	21,450.00	21,450.00	GAA 2023	Competitive Bidding	55	TIRE For FORD EVEREST 265/65/r17	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	*)	21,450.00	21,450.00	GAA 2023	Competitive Bidding	5	TIRE For TOYOTA INNOVA 205/65/r15	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	1	10,145.13	10,145.13	GAA 2023	Competitive Bidding	Н	BATTERY For FORD EVEREST DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM		8,690.00	8,690.00	GAA 2023	Competitive Bidding	1	BATTERY For TOYOTA INNOVA NS40, 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
REMARKS	END-USER	00	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

			46,095,000.00	46,095,000.00	GAA 2023	Competitive bidding	1,000	CRUICHES	SUPPLIES
	HEWB C	, ,	2,000,000.00	\$00,000,00	GAA 2023	Competitive Bidding	10,000	Container	SUPPLIES HEALTH EMERGENCY
	HEMB		4,675,000.00	4,675,000.00	GAA 2023	Competitive Bidding	55	MANNEQUIN (Adult, Junior, and Infant) CONTAINERS Drinking Water	HEALIH EMERGENCY HEALTH EMERGENCY
	HE ME		1,420,000.00	1,420,000.00	GAA 2023	Competitive Bidding	2,000	KIT Hygiene Kit Refill	SUPPLIES HEALTH EMERGENCY
	HEMB	×	35,300,000.00	35,300,000.00	GAA 2023	Competitive Bidding	20,000	KIT Hygiene Kits	HEALTH EMERGENCY SUPPLIES
	немв		900,000.00	900,000.00	GAA 2023	Competitive Bidding	1,500	VEST Navy Blue	HEALTH EMERGENCY SUPPLIES
		4,237,433.00	75,045,680.08	79,283,113.08	Sub-total				
	HPSDT-ASEC		36,000.00	36,000.00	GAA 2023	Competitive Bidding	4	TIRE 265/65 r18	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HPSDT-ASEC		42,500.00	42,500.00	GAA 2023	Competitive Bidding	и	TIRE 245/70 r16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HPSDT-ASEC	ij.	10,000.00	10,000.00	GAA 2023	Competitive Bidding	ь	BATTERY 3sm motolite gold	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
		•	55,000.00	55,000.00					
	HFIDT-USEC		3,000.00	3,000.00	GAA 2023	Direct Contracting	ь	REGISTRATION FEE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFIDT-USEC	1	10,000.00	10,000.00	GAA 2023	Direct Contracting	ъ	INSURANCE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFIDT-USEC		32,000.00	32,000.00	GAA 2023	Shopping	4	TIRE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	HFIDT-USEC		10,000.00	10,000.00	GAA 2023	Shopping	1	BATTERY	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
			8,500.00	8,500.00					טטון בורט
	FICT-NCRNL		8,500.00	8,500.00	GAA 2023	Competitive Bidding	1	ВАТТЕКУ	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	OSC	ı	4,500.00	4,500.00	GAA 2023	Shopping	ъ	TOOLS Release Bearing	SUPPLY, LUBRICANT, OIL SUPPLIES
	OSC		2,000.00	2,000.00	GAA 2023	Shopping	ц	TOOLS Clutch Master Assy	SUPPLY, LUBRICANT, OIL SUPPLIES
	S								VEHICLE AND AUTOMOTIVE
	osc		17,500.00	17,500.00	GAA 2023	Shopping	ъ	TOOLS Clutch Disc Assy	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	FICT-CSLUZON		80,000.00	80,000.00	GAA 2023	Competitive Bidding	œ	TIRE	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	FICT-CSLUZON	1	20,000.00	20,000.00	GAA 2023	Competitive Bidding	2	BATTERY	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	SCMS	1	6,000,000.00	6,000,000.00	CONAP 2022	Competitive Bidding	2	VEHICLE Six (6) Wheeler Refrigerated Van (+15C to -25C)	SUPPLY, LUBRICANT, OIL SUPPLIES
	SCMS	,	24,000,000.00	24,000,000.00	CONAP 2022	Competitive Bidding	თ	VEHICLE Ten (10) Wheeler Aluminum Wing Van	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	SCMS	1	28,800,000.00	28,800,000.00	CONAP 2022	Competitive Bidding	12	VEHICLE Six (6) Wheeler Aluminum Delivery Van	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	SCMS	1	12,600,000.00	12,600,000.00	CONAP 2022	Competitive Bidding	7	VEHICLE Passenger pickup with Top Up Cover	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	MST	1.	9,500.00 43,100.00	9,500.00 43,100.00	GAA 2023	Shopping	ь	BATTERY 12V 90Ah (20HR)	SUPPLY, LUBRICANT, OIL SUPPLIES
			,			:			SUPPLIES
	MST		1,670,690.78 33,600.00	1,670,690.78 33,600.00	GAA 2023	Shopping	4	TIRE 215/70R16	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL
	DPCB-PHM		10,145.13	10,145.13	GAA 2023	Competitive Bidding	н	BATTERY Battery for Ford Everest DIN66	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
	DPCB-PHM	ı	8,690.00	8,690.00	GAA 2023	Competitive Bidding	н	BATTERY Battery for Toyota Innova NS40, 3SM	VEHICLE AND AUTOMOTIVE SUPPLY, LUBRICANT, OIL SUPPLIES
REMARKS	END-USER	60	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	SOOVENIN HEINIS	COLLATERALS AND	COLLATERALS AND	SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	SOUVENIR ITEMS	COLLATERALS AND	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	COLLATERALS AND SOUVENIR ITEMS	CATEGORY			
JACKET For Activities	POLO SHIRT -NVBSP	SHIRT NVBSP-SHIRT	Jacket for 2023 Inter-Hospital Sports Festival		UMBRELLA	TUMBLER	T-SHIRT (HP) WHITE	T-SHIRT (HP) GREEN	LUNCH BOX / BENTO BOX	ACRYLIC NAME PLATE HOLDER (TOBLERONE)	HP CERTIFICATE HOLDER	HEALTHY PILIPINAS LAPEL PIN	BACK PACK	RAIN COATS	RAIN BOOTS	POLO SHIRT (HP) WHITE	POLO SHIRT (BHW)	POLO SHIRT (HP) GREEN	T-SHIRT (BHW)	CORPORATE JACKET	REVERSIBLE JACKET	HEALTHY PILIPINAS VEST	REVERSIBLE BUCKET HAT	FLASH DRIVE 16GB	SLEEPING MASK	PILLOW NECK	BATH TOWEL	TOTE BAG	VACUUM FLASK	JACKET	POLO SHIRT HEMB Polo Shirt		TOKENS Notebook Gift Set	BACK PACK Classic BackPack	WATCH Wrist Watch	USB Metal USB	TUMBLER Double Wall Insulated Bottle	UMBRELLA Automatic Folding Umbrella	USB Media Partner Appreciation Tokens/Kits for NCR Health Reporters and Editors	TUMBLER Media Partner Appreciation Token/Kits for NCR Health Reporter/Editors)	WATCH Procurement of Watches (176) pieces	BRACELET Procurement of Bracelets (Loyalty Incentive to Officials/employees who rendered 10 years of continuous and satisfactory service in the government)	ITEM DESCRIPTION/GENERAL SPECIFICATION
1,000	1,600	1,756	62		250	250	2,500	2,500	840	100	1,000	515	10,000	500	500	2,500	5,000	2,500	5,000	500	500	3,000	1,000	500	1,000	1,000	1,000	1,000	5,280	695	600		300	1,500	1,500	600	300	250	300	250	1	1	TOTAL
Competitive Bidding	Negotiated Procurement - Smal Value Procurement	Negotiated Procurement - Small Value Procurement	Negotiated Procurement - Small Value Procurement	And I Local Chick	Negotiated Procurement - Small	Negotiated Procurement - Small Value Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	MODE OF PROCUREMENT				
GAA 2023	CONAP 2022	CONAP 2022	CONAP 2022		GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023		GAA 2023	GAA 2023	CONAP 2022	GAA 2023	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	SOURCE OF FUNDING
1,000,000.00	720,000.00	439,000.00	49,600.00 49,600.00	250,000.00	75,000.00	175,000.00	625,000.00	625,000.00	336,000.00	25,000.00	150,000.00	103,000.00	4,000,000.00	100,000.00	200,000.00	1,000,000.00	2,000,000.00	1,000,000.00	1,250,000.00	400,000.00	325,000.00	1,950,000.00	150,000.00	150,000.00	75,000.00	150,000.00	400,000.00	200,000.00	3,696,000.00	834,000.00	420,000.00	2,877,000.00	240,000.00	900,000.00	750,000.00	210,000.00	252,000.00	150,000.00	165,000.00	210,000.00	1,504,516.13		ABC 46,095,000.00
1,000,000.00	720,000.00	439,000.00	49,600.00 49,600.00	250,000.00	75,000.00	175,000.00	625,000.00	625,000.00	336,000.00	25,000.00	150,000.00	103,000.00	4,000,000.00	100,000.00	200,000.00	1,000,000.00	2,000,000.00	1,000,000.00	1,250,000.00	400,000.00	325,000.00	1,950,000.00	150,000.00	150,000.00	75,000.00	150,000.00	400,000.00	200,000.00	3,696,000.00	834,000.00 834,000.00	420,000.00 420,000.00	2,877,000.00	240,000.00	900,000.00	750,000.00	210,000.00	252,000.00	150,000.00	165,000.00	210,000.00	1,504,516.13	893,000.00	MOOE 46,095,000.00
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ОНГ	NVBSP	NVBSP	KMITS		HPDPB-HSRD	HPDPB-HSRD	HPB	HPB	HPB	НРВ	HPB	HPB	HPB	НРВ	НРВ	HPB	НРВ	HPB	НРВ	HPB	HPB	HPB	НРВ	HFSRB	HEMB		COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	COMOFF	сомоғғ	COMOFF	AS	AS	END-USER						
Charge to Operations of National and Subnational reference laboratories (Central Office)			KMITS Funds - Admin																										HPB GAA 2023 2,446,000 and 2022 CONAP 1,250,000				HPB Funds						REMARKS				

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CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CONSULTING SERVICES	CATEGORY
CONSULTANCY SERVICE PHEC Honorarium	FIRM CONSULTANCY Implementation of Select CY 2023 Research Priorities of the Department of Health through DOST-PCHRD under the AHEAD- HPSR Program	HEALTH RESEARCH Single Joint Research Ethics Board Panel 2 - Member	HEALTH RESEARCH Single Joint Research Ethics Board Panel 1 -Member	HEALTH RESEARCH Single Joint Research Ethics Board Panel 2 - Chairperson	HEALTH RESEARCH Single Joint Research Ethics Board Panel 1- Chairperson	CONSULTANCY SERVICE Consulting Service for the Development and implementation of Capacity Building Activities for Communicating the Prevention of Violence and Injury Against Women and Children (VIAWC)	CONSULTANCY SERVICE Hiring of Firm to Conduct the Healthy Pilipinas campaign Social and Behavior Change Communication (SBCC) Formative Research and Monitoring and Evaluation Framework		CONSULTANCY SERVICE Consulting Services for the Evaluation and Revision of Health Promotion Courses	CONSULTANCY SERVICE Consulting Services for the Development of Capacity-Building Materials for Learners and Teaching and Non-Teaching Personnel for Implementation in Basic Education Healthy Learning Institutions	CONSULTANCY SERVICE Procurement of Consulting Services for the Development of Comprehensive Technical Assistance for Healthy Learning Institutions (HLI) Implementation in Basic Education	CONSULTANCY SERVICE Procurement of Consulting Services for the Development of Capacity Development Modules for Healthy Learning Institutions (HLI) Implementation in Higher Education	CONSULTANCY SERVICE Procurement of Consulting Services for the Development of Capacity Development Modules for Healthy Learning Institutions (HLI) Implementation in Early Childhood Education	CONSULTANCY SERVICE Consulting Services for the Development and Implementation of Health Promotion Capacity- Building for Province- and City- Wide Health Systems (PCWHS) Implementers	CONSULTANCY SERVICE Hiring of Consultancy Service for the Conduct of Research and Scale- Up Implementation of Behaviorally Designed Mental Health Nudges in Hospitals to Improve Patient Care	CONSULTANCY SERVICE Development of Capacity-Building Module for the LHS Health Promotion Playbook on Green, Blue, and Open Spaces	ITEM DESCRIPTION/GENERAL SPECIFICATION
ь	Д	1	ъ	Д	1	н	4-4	ь-	Д	н-	٢	н	ь	μ.	ь	Д	TOTAL
Negotiated Procurement - Highly Technical Consultant	Negotiated Procurement - Agency-to-Agency	Negotiated Procurement - Highly Technical Consultant	Negotiated Procurement - Highly Technical Consultant	Negotiated Procurement - Highly Technical Consultant	Negotiated Procurement - Highly Technical Consultant	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Negotiated Procurement - Agency-to-Agency	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Negotiated Procurement - Two- Failed Biddings	MODE OF PROCUREMENT
GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	CONAP 2022	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	GAA 2023	SOURCE OF FUNDING
300,000.00	3,300,000.00	72,000.00	72,000.00	120,000.00	120,000.00	2,000,000.00	6,000,000.00	5,270,000.00	777,180.00	3,731,962.50	5,000,000.00	00.000,000,e	5,000,000.00	15,000,000.00	38,800,000.00	1,000,000.00	ABC
300,000.00	3,300,000.00	72,000.00	72,000.00	120,000.00	120,000.00	2,000,000.00	6,000,000.00	5,270,000.00	777,180.00	3,731,962.50	5,000,000.00	9,000,000.00	5,000,000.00	15,000,000.00	38,800,000.00	1,000,000.00	MOOE
1			1	1										,		ı	8
HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	HPDPB-HSRD	НРВ	HPB	НРВ	НРВ	НРВ	НРВ	НРВ	НРВ	НРВ	НРВ	НРВ	END-USER
																	REMARKS

	ррсв-рнм		20,000,000.00	20,000,000.00	CONAP 2022	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	Н	HEALTH RESEARCH Assessing the Philippine Emergency Obstetrics and Newborn Care (EmONC). A study to determine the functionality of facilities designated to provide BEmONC in Visayas and Mindanao	CONSULTING SERVICES
	DРСВ-РНМ	,	2,000,000.00	2,000,000.00	CONAP 2022	Competitive Bidding	ъ	HEALTH RESEARCH Knowledge, Attitude, and Practices of Physicians in Public Health Settings and Hospitals towards Clinical Practice Guidelines and Standards of Care of 5 Selected Top Burden Diseases in the Philippines	CONSULTING SERVICES
	DPCB-PHM		7,600,000.00	7,600,000.00	CONAP 2022	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	1	HEALTH RESEARCH National Survey on the Needs and Gaps of Primary Health Care	CONSULTING SERVICES
	DРСВ-РНМ		12,000,000.00	12,000,000.00	CONAP 2022	Negotiated Procurement - Agency-to-Agency	1	HEALTH RESEARCH Development and Integrated Service Delivery/ Public Health Programs Monitoring and Evaluation Framework and Application of Analysis in Relevant Quantitative Data	CONSULTING SERVICES
	DPCB-PHM		10,000,000.00	10,000,000.00	CONAP 2022	Negotiated Procurement - Agency-to-Agency	1	HEALTH RESEARCH Assessment of Selected Risk Factors to Non-Communicable Diseases (NCDS) among School-Age Children, Adolescents, and Adults: 2021 Expanded National Nutrition Survey, and the 2022 National Nutrition Survey (Data collection and analysis phase)	CONSULTING SERVICES
	DРСВ-РНМ		20,000,000.00	20,000,000.00	CONAP 2022	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	ь	HEALTH RESEARCH Procurement of Consulting Services for the Study: "Impact of the Pandemic on the Perceived Access to Mental Health Care of the Filipino People and Their Behavioral Practices and Coping Mechanisms"	CONSULTING SERVICES
	DРСВ-РНМ		20,000,000.00	20,000,000.00	CONAP 2022	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	14	HEALTH RESEARCH Procurement of Consulting Services for Assessing the Philippine Emergency Obstetrics and Newborn Care (EmONC) - A Study to Determine the Functionality of Facilities Designated to Provide BEMONC in Visayas and Mindanao	CONSULTING SERVICES
-	DPCB-PHM		2,000,000.00	2,000,000.00	CONAP 2022	Competitive Bidding	1	HEALTH RESEARCH Knowledge, Attitude, and Practices of Physicians in Public Health Settings and Hospitals towards Clinical Practice Guidelines and Standards of Care of 5 Selected Top Burden Diseases in the Philippines	CONSULTING SERVICES
	DPCB-PHM	,	15,000,000.00	15,000,000.00	GAA 2023	Negotiated Procurement - Agency-to-Agency	н	HEALTH RESEARCH Effect on the Baseline Dengue Serviologic Status among Tetravalent Dengue Vaccine CYD-TDV (Dengvaxia*) Recipients on Subsequent Virologically Confirmed Dengue in the Philippines	CONSULTING SERVICES
	PD		3,000,000.00	3,000,000.00	GAA 2023	Competitive Bidding	ь	CONSULTANCY SERVICE Procurement of Internet Service Provider	CONSULTING SERVICES
	PD		5,000,000.00	5,000,000.00	GAA 2023	Negotiated Procurement - Agency-to-Agency	17	CONSULTANCY SERVICE Procurement of Consulting Services for the Research Study entitled "Process Evaluation and Implementation Review of Executive Order No. 104 and 155 (Regulatory Impact Assessment)"	CONSULTING SERVICES
	PD		3,000,000.00	3,000,000.00	GAA 2023	Competitive Bidding	1	CONSULTANCY SERVICE Conduct of Drug Availability Survey	CONSULTING SERVICES
	PBC	,	200,000.00	200,000.00	GAA 2023	Negotiated Procurement - Small Value Procurement	12	CONSULTANCY SERVICE Strategic Planning and Operational Framework of the Philippine Blood Center	CONSULTING SERVICES
KMITS Funds- KMD	KMITS		1,100,000.00	1,100,000.00	CONAP 2022	Negotiated Procurement - Two- Failed Biddings	ь	CONSULTANCY SERVICE Development of DOH Electronic Workflow	CONSULTING SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY

	HFEP	20,000,000.00		20,000,000.00	CONAP 2022	Competitive Bidding	ъ	MAJOR REPAIR STRUCTURAL ASSESSMENT, DESIGN AND RETROFITTING INCLUDING REPAIR/RENOVATION OF DOH BUILDING NO. 1	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	20,000,000.00		20,000,000.00	GAA 2023	Competitive Bidding	1	MAJOR REPAIR REPAIR/RENOVATION OF DOH BUILDING 1	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	15,000,000.00		15,000,000.00	GAA 2023	Competitive Bidding	12	MAJOR REPAIR RENOVATION OF DOH BUILDING 6	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	5,500,000.00		5,500,000.00	GAA 2023	Competitive Bidding	1	MAJOR REPAIR RENOVATION OF PHST-U OFFICE, DOH BUILDING 14A	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	70,000,000.00	,	70,000,000.00	GAA 2023	Competitive Bidding	1	NEW CIVIL WORKS COMPLETION OF HFRSB BUILDING PHASE 3	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	75,500,000.00		75,500,000.00	GAA 2023	Competitive Bidding	Д	NEW CIVIL WORKS CONSTRUCTION OF MALASAKIT CENTER BUILDING PHASE 2	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
	HFEP	15,000,000.00	,	15,000,000.00	GAA 2023	Competitive Bidding	1	MAJOR REPAIR COMPLETION OF DOH BUILDING 19	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	45,000,000.00 156,900,000.00		45,000,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Eastern Visayas Regional Medical Center Regional Reference Laboratory	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,200,000.00		9,200,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Garcia Memorial Provincial Hospital	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00		9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	ъ	MAJOR REPAIR Nueva Vizcaya Provincial Hospital	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00		9,700,000.00	CONAP 2022		1	MAJOR REPAIR Roxas Memorial Provincial	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	,	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Benguet General Hospital	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	,	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Zamboanga Del Sur Medical Center	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	,	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	12	MAJOR REPAIR Gov. Roque B. Ablan Sr. Memorial Hospital	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	,	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Laguna Medical Center	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	·	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Cotabato Sanitarium	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	9,700,000.00	•	9,700,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Basilan General Hospital	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Philippine COVID-19 Emergency Response Project	BIHC-WBLA	13,900,000.00		13,900,000.00	CONAP 2022	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Far North Luzon General Hospital and Training Center	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
Source of Fund SARO	BIHC-WBLA	11,200,000.00	ı		World Bank	World Bank Procurement Method - Request for Quotations	1	MAJOR REPAIR Southern Isabela Medical Center	INFRASTRUCTURE PROJECTS & MAJOR REPAIR
		1	1,760,000.00 324,523,142.50	1,760,000.00 324,523,142.50	Sub-total				
	PS	1	1,760,000.00	1,760,000.00	GAA 2023	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	ь	INDIVIDUAL CONSULTANT Hiring of Highly Technical Consultant for Procurement Management Specialist	CONSULTING SERVICES
	РМТР	-	2,000,000.00	2,000,000.00	GAA 2023	Negotiated Procurement - Highly Technical Consultant	1	FIRM CONSULTANCY	CONSULTING SERVICES
	DPCB-PHM		12,000,000.00	12,000,000.00	CONAP 2022	Negotiated Procurement - Agency-to-Agency	ь	HEALTH RESEARCH Development and Integrated Service Delivery/ Public Health Programs Monitoring and Evaluation Framework and Application of Analysis in Relevant Quantitative Data	CONSULTING SERVICES
	DPCB-PHM		2,000,000.00	2,000,000.00	CONAP 2022	Competitive Bidding	1	HEALTH RESEARCH Research Agenda Setting	CONSULTING SERVICES
	DРСВ-РНМ		10,000,000,00	10,000,000,00	CONAP 2022	Negotiated Procurement - Agency-to-Agency	1	HEALTH RESEARCH Assessment of Selected Risk Factors to Non-Communicable Diseases (NCDs) among School- Age Children, Adolescents, and Adults: 2021 Expanded National Nutrition Survey, and the 2022 National Nutrition Survey (Data collection and analysis phase)	CONSULTING SERVICES
	DPCB-PHM		20,000,000.00	20,000,000.00	CONAP 2022	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Service	1-1	HEALTH RESEARCH Procurement of Consulting Services for the Study: "Impact of the Pandemic on the Perceived Access to Mental Health Care of the Filipino People and Their Behavioral Practices and Coping Mechanisms."	CONSULTING SERVICES
REMARKS	END-USER	8	MOOE	ABC	SOURCE OF FUNDING	MODE OF PROCUREMENT	TOTAL	ITEM DESCRIPTION/GENERAL SPECIFICATION	CATEGORY