

Department of Health Annual Procurement Plan for CY2017 - Second Update

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of PIP)
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
224003020400009	DRUGS, MEDICINES & NUTRIENTS	EMERGING AND RE-EMERGING	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	MARCH/APRIL 2017	APRIL 2017	GOP	2,079,000.00	2,079,000.00		
224003020400011		ENDD							133,490,038.10	133,490,038.10		
224003020400010		EOHO							3,750,000.00	3,750,000.00		
224003020500000		FHO							2,480,844,507.27	2,480,844,507.27		
224003020400003		FILIRIASIS							15,821,136.90	15,821,136.90		
224003020400009		FOOD AND WATERBORNE							24,841,103.52	24,841,103.52		
224003020400003		HELMINTHIASIS							82,995,958.00	82,995,958.00		
224003020800000		HEMB							80,260,337.86	80,260,337.86		
224003020400009		HIV/AIDS							491,706,078.24	491,706,078.24		
224003020400003		LEPROSY							31,105,943.00	31,105,943.00		
224003020400011		LRDD							773,637,976.30	773,637,976.30		
224003020400003		MALARIA							15,302,436.76	15,302,436.76		
224003030100000		NVBSP							10,080.00	10,080.00		
221003010100004		PD							4,108,327.68	4,108,327.68		
224003020400003		SCHISTOSOMIASIS							81,600,000.00	81,600,000.00		
224003020400008		TB CONTROL							320,028,613.70	320,028,613.70		
Sub-total									4,541,581,537.33	4,541,581,537.33		
224003020400007	VACCINES	EPI	NP-53.13 UN AGENCIES, INT'L ORGANIZATIONS OR INTERNATIONAL FINANCING INSTITUTIONS	N/A	N/A	N/A	N/A	GOP	1,439,175,980.48	1,439,175,980.48		
224003020400010		DPCB-ODD	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2017	MARCH 2017	MARCH 2017		3,700,000.00	3,700,000.00		
224003020400007		EPI							5,486,125,000.00	5,486,125,000.00		
224003020500000		FHO							822,500,000.00	822,500,000.00		
224003020400004		RABIES							435,251,600.00	435,251,600.00		
Sub-total									8,186,752,580.48	8,186,752,580.48		
224003020400009	CHEMICAL SOLUTION, REAGENT, TEST AND DEVICES	DENGUE	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	APRIL/MAY 2017	MAY/JUNE 2017	GOP	61,225,757.00	61,225,757.00		
224003020400010		EOHO							15,259,800.00	15,259,800.00		
224003020400003		FILIRIASIS							32,720,000.00	32,720,000.00		
224003020800000		HEMB							4,487,000.00	4,487,000.00		
224003020400009		HIV/AIDS							149,465,506.40	149,465,506.40		
224003020400003		MALARIA							29,096,000.00	29,096,000.00		
224003030100000		NVBSP							72,826,898.00	72,826,898.00		
224003020400003		SCHISTOSOMIASIS							15,676,122.00	15,676,122.00		
224003020400008	TB CONTROL	233,975,087.50	233,975,087.50									
Sub-total									614,732,170.90	614,732,170.90		
224003020500000	FP COMMODITY	FHO	COMPETITIVE BIDDING					GOP	90,432,950.00	90,432,950.00		
Sub-total									90,432,950.00	90,432,950.00		
224003020400010	MEDICAL/DENTAL & LABORATORY SUPPLY	DPCB-ODD	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	APRIL/MAY 2017	MAY/JUNE 2017	GOP	847,000.00	847,000.00		
224003020400009		EMERGING AND RE-EMERGING							17,252,000.00	17,252,000.00		
224003020400007		EPI							155,000,000.00	155,000,000.00		
224003020500000		FHO							639,961,380.00	639,961,380.00		
224003020800000		HEMB							4,907,000.00	4,907,000.00		
224003020400009		HIV/AIDS							14,730,000.00	14,730,000.00		
224003020400011		LRDD							54,054,374.00	54,054,374.00		
224003020400003		MALARIA							880,000.00	880,000.00		
224003030100000		NVBSP							32,855,224.00	32,855,224.00		
224003020400008		TB CONTROL							17,877,292.00	17,877,292.00		
Sub-total									938,364,270.00	938,364,270.00		

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				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
224003020500000	HEALTH EQUIPMENT & DEVICE	FHO	COMPETITIVE BIDDING	JULY/AUGUST 2017	AUGUST/SEPTEMBER 2017	OCTOBER/DECEMBER 2017	DECEMBER 2017	GOP	9,000,000.00	9,000,000.00		
224003020800000		HEMB							2,925,000.00	2,925,000.00		
223003020900007		HFDB							1,476,224,000.00		1,476,224,000.00	
224003030100000		NVBS							4,500,000.00		4,500,000.00	
Sub-total									1,492,649,000.00	11,925,000.00	1,480,724,000.00	
103001000100000	INFORMATION TECHNOLOGY (IT) COMMUNICATION EQUIPMENT/SOFTWARE	AS	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	GOP	3,300,291.18	3,300,291.18		
224003020200000		BLHSD							91,884.00	91,884.00		
224003020400011		BLOOMBERG							84,343.20	6,000.00	78,343.20	
227003010100005		DPCB-ODIV							30,000.00	30,000.00		
224003020400001		EB							469,266.00	469,266.00		
224003020500000		FHO							26,262.08	26,262.08		
103001000100000		FMS							33,347.60	33,347.60		
224003020800000		HEMB							1,300,000.00	1,300,000.00		
224003020700000		HPCS							11,812,985.00	11,812,985.00		
225003010100006		HPDPB							103,688.00	103,688.00		
224002000100000		KMITS							620,741,612.02	365,400.00	620,376,212.02	
103001000100000		OSEC							16,844.80	16,844.80		
103001000100000		PS							94,649.00	94,649.00		
Sub-total									638,105,172.88	17,650,617.66	620,454,555.22	
224003020400011	MEDIA PLACEMENT	ENDCDD	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	APRIL/MAY 2017	MAY/JUNE 2017	GOP	20,000,000.00	20,000,000.00		
224003020500000		FHO							80,000,000.00	80,000,000.00		
224003020700000		HPCS							8,000,000.00	8,000,000.00		
224003020400003		LEPROSY/FILARIASIS/HIV							15,000,000.00	15,000,000.00		
224003020400009		RABIES							4,000,000.00	4,000,000.00		
224003020400004		TB CONTROL							30,000,000.00	30,000,000.00		
Sub-total									157,000,000.00	157,000,000.00		
224003020400011	IEC MATERIALS	DPCB-ERDD	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	GOP	750,000.00	750,000.00		
224003020400001		EB							1,770,000.00	1,770,000.00		
224003020400003		ELIMINATION							17,375,000.00	17,375,000.00		
224003020400009		EMERGING AND RE-EMERGING							2,500,000.00	2,500,000.00		
224003020400011		ENCDD							2,000,000.00	2,000,000.00		
224003020500000		FHO							20,235,600.00	20,235,600.00		
224003020400003		FILIRIASIS							2,020,000.00	2,020,000.00		
227003010100005		HFDB							4,352,500.00	4,352,500.00		
224003020700000		HPCS							4,998,062.00	4,998,062.00		
224002000100000		KMITS							510,000.00	510,000.00		
221003010100004		PD							1,834,600.00	1,834,600.00		
224003020400003		SCHISTOSOMIASIS							525,000.00	525,000.00		
224003020400008		TB CONTROL							8,459,301.10	8,459,301.10		
Sub-total									67,330,063.10	67,330,063.10		

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103001000100000	OFFICE EQUIPMENT, FURNITURES, APPLIANCES, DEVICE & SUPPLY	AS	COMPETITIVE BIDDING	JUNE 2017	JULY 2017	AUGUST 2017	SEPTEMBER 2017	GOP	7,583,710.44	7,583,710.44		
224003020200000		BLHSD							703,416.00	703,416.00		
227003010100005		DPCB-ODIV							876,542.00	876,542.00		
224003020400001		EB							97,664.80	97,664.80		
224003020500000		FHO							418,800.00	418,800.00		
224003020700000		HPCS							21,596,914.00	21,596,914.00		
225003010100006		HPDPB							518,570.04	518,570.04		
224002000100000		KMITS							726,000.00	726,000.00		
103001000100000		LS							424,298.00	424,298.00		
103001000100000		OFIM							434,250.00	434,250.00		
103001000100000		OPHS							4,197.44	4,197.44		
103001000100000		OSEC							114,675.00	114,675.00		
103001000100000		OTS-ASEC							532,523.00	532,523.00		
224003020400008		TB CONTROL							65,188,750.00	65,188,750.00		
Sub-total									99,220,310.72	99,220,310.72		-
224003020400010	CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE	DPCB-ERDD	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	GOP	1,200,000.00	1,200,000.00		
224003020400010		EOHO							8,410,000.00	8,410,000.00		
103001000100000		FMS							30,000.00	30,000.00		
224003030100000		NVBSP							336,700.00	336,700.00		
103001000100000		OPHS II/OHSD							46,500.00	46,500.00		
103001000100000	PS	251,424.42	251,424.42									
Sub-total									10,274,624.42	10,274,624.42		-
224003020400009	PEST CONTROL PRODUCT	DENGUE	COMPETITIVE BIDDING	JANUARY/JULY 2017	FEBRUARY/AUGUST 2017	MARCH/SEPTEMBER 2017	APRIL/SEPTEMBER 2017	GOP	333,238,398.67	333,238,398.67		
224003020400003		ELIMINATION							19,998,300.00	19,998,300.00		
224003020400009		EMERGING AND RE-EMERGING							158,214,400.00	158,214,400.00		
224003020400003		MALARIA							287,289,730.00	287,289,730.00		
Sub-total									798,740,828.67	798,740,828.67		-
103001000100000	VEHICLE AND AUTOMOTIVE SUPPLY	AS	COMPETITIVE BIDDING	JULY 2017	AUGUST 2017	SEPTEMBER 2017	OCTOBER 2017	GOP	20,164,000.00		20,164,000.00	
223003020900007		HFDG							320,000,000.00	320,000,000.00		
227003040100001		HFSRB							94,100.00	94,100.00		
103001000100000		OSEC							199,600.00	199,600.00		
103001000100000		OTS-ASEC							28,000.00	28,000.00		
Sub-total									340,485,700.00	321,700.00	340,164,000.00	
224003020400001	PUBLICATION/SUBSCRIPTION	EB	COMPETITIVE BIDDING	JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	GOP	270,000.00	270,000.00		
224003020700000		HPCS							1,400,000.00	1,400,000.00		
224002000100000		KMITS							8,686,681.00	8,686,681.00		
221003010100004		PD							3,219,149.00	3,219,149.00		
103001000100000		PS							800,000.00	800,000.00		
Sub-total									14,375,830.00	14,375,830.00		-
224003020200000	PROMOTIONAL/SOUVENIR ITEMS	BLHSD	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	MARCH/APRIL 2017	APRIL/MAY 2017	GOP	270,000.00	270,000.00		
224003020800000		HEMB							1,455,000.00	1,455,000.00		
224003020700000		HPCS							1,899,900.00	1,899,900.00		
221003010100004		PD							1,950,000.00	1,950,000.00		
Sub-total									5,574,900.00	5,574,900.00		-

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223003030400000	OTHERS	DDAFTP	COMPETITIVE BIDDING	FEBRUARY/MARCH 2017	MARCH/APRIL 2017	APRIL/MAY 2017	MAY/JUNE 2017	GOP							
224003020400001		EB													
224003020500000		FHO													
224003020400003		FILARIASIS													
103001000100000		FMS													
224003020800000		HEMB													
224003020100001		HHRDB													
224003020700000		HPCS													
224002000100000		KMITS													
224003030100000		NVBSP													
Sub-total									7,999,200.00	7,999,200.00					
224003020400001	LEASE OF VENUE/TRAININGS/MEETINGS/ SEMINARS	EB	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	JANUARY - DECEMBER 2017	JANUARY - DECEMBER 2017	GOP							
224003020400003		FILARIASIS													
103001000100000		FMS													
224003020800000		HEMB													
227003040100001		HFSRB													
224003020100001		HHRDB													
225003010100006		HPDPB													
224002000100000		KMITS													
103001000100000		LS													
103001000100000		OFIM													
103001000100000		OHR													
103001000100000		PS													
Sub-total									830,900.00	830,900.00					
227003010100001	EVENT ORGANIZING	BIHC	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	MARCH/APRIL 2017	APRIL/MAY 2017	GOP							
224003020200000		BLHSD													
224003020500000		FHO													
224003020700000		HPCS/DPCB-DDO													
224003020400011		LRDD													
224003020400004		RABIES													
Sub-total									6,000,000.00	6,000,000.00					
103001000100000	CONTRACT OF SERVICE	AS	COMPETITIVE BIDDING	JANUARY/FEBRUARY 2017	FEBRUARY/MARCH 2017	APRIL/MAY 2017	MAY/JUNE 2017	GOP							
224003020400001		EB													
224003020400007		EPI													
224003020800000		HEMB													
224003020100001		HHRDB													
224003020700000		HPCS													
224002000100000		KMITS													
224003020400003		LEPROSY													
224003030100000		NVBSP													
Sub-total									53,976,000.00	53,976,000.00					
224003020400011	CONSULTANCY SERVICE	DPCB-ENCDD	COMPETITIVE BIDDING	FEBRUARY/MARCH 2017	MARCH/APRIL 2017	MAY/JUNE 2017	JUNE/JULY 2017	GOP							
224003020400011		DPCB-LRDD													
224003020400010		EHO													
224003020500000		FHO													
224003020400009		HIVAIDS													
224003020700000		HPCS													
224002000100000		KMITS													
Sub-total									2,000,000.00	2,000,000.00					
224005110100002	CIVIL WORK	HPDPB	COMPETITIVE BIDDING	OCTOBER 2017	NOVEMBER 2017	NOVEMBER/DECEMBER 2017	DECEMBER 2017	GOP							
224005110100002		OHSD													
Sub-total									4,999,839.43		4,999,839.43				
Sub-total									3,499,735.72		3,499,735.72				
Sub-total									8,499,575.15		8,499,575.15				
TOTAL									18,451,187,932.91	16,001,345,802.54	2,449,842,130.37				

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CANCELLED												
224003020500000	DRUGS, MEDICINES & NUTRIENTS	FHO	N/A	N/A	N/A	N/A	N/A	N/A	GOP	390,002,960.36	390,002,960.36	
224003020800000		HEMB								4,385,732.70	4,385,732.70	
224003020400009		HIV/AIDS								135,443,773.30	135,443,773.30	
224003020400003		HELMINTHIASIS								82,996,000.00	82,996,000.00	
224003020400011		ENCDD/LRDD								203,263,130.00	203,263,130.00	
224003020400008		TB CONTROL								3,057,866.80	3,057,866.80	
Sub-total										819,149,463.16	819,149,463.16	-
221003010100004	VACCINES	PD	N/A	N/A	N/A	N/A	N/A	N/A	GOP	3,550,000.00	3,550,000.00	
Sub-total										3,550,000.00	3,550,000.00	-
224003020400010	CHEMICAL SOLUTION, REAGENT, TEST AND DEVICES	EOHO	N/A	N/A	N/A	N/A	N/A	N/A	GOP	8,010,000.00	8,010,000.00	
224003020400003		FILARIASIS								32,736,000.00	32,736,000.00	
224003020400009		FOOD AND WATERBORNE								4,900,000.00	4,900,000.00	
224003020800000		HEMB								435,000.00	435,000.00	
224003020400008		TB CONTROL								21,916,400.00	21,916,400.00	
Sub-total										67,997,400.00	67,997,400.00	-
224003020500000	FP COMMODITY	FHO	N/A	N/A	N/A	N/A	N/A	N/A	GOP	123,420,000.00	123,420,000.00	
Sub-total										123,420,000.00	123,420,000.00	-
224003020400003	MEDICAL/DENTAL & LABORATORY SUPPLY	FILARIASIS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,800,000.00	1,800,000.00	
224003020800000		HEMB								552,500.00	552,500.00	
224003030100000		NVBSP								907,300.00	907,300.00	
224003020400008		TB CONTROL								13,294,792.00	13,294,792.00	
Sub-total										16,554,592.00	16,554,592.00	-
223003020900007	HEALTH EQUIPMENT & DEVICE	HFDB	N/A	N/A	N/A	N/A	N/A	N/A	GOP	30,338,900.00		30,338,900.00
223003020900007		NVBSP								99,223,999.96		99,223,999.96
Sub-total										129,562,899.96		129,562,899.96
103001000100000	INFORMATION TECHNOLOGY (ITY) COMMUNICATION EQUIPMENT/SOFTWARE	AS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,155,479.00	1,155,479.00	
224003020400011		BLOOMBERG								526,999.00	526,999.00	
227003010100005		DPCB-ODIV								714,512.00	714,512.00	
224003020400001		EB								451,355.00	451,355.00	
103001000100000		FMS								500,000.00	500,000.00	
224003020800000		HEMB								902,408.00	902,408.00	
225003010100006		HPDPB								142,498.00	142,498.00	
224002000100000		KMITS								9,433,500.00	3,500,000.00	5,933,500.00
224003030100000		NVBSP								252,760.00	252,760.00	
103001000100000		OAFP-USEC								128,500.00		128,500.00
103001000100000		OFIM								12,460.00	12,460.00	
103001000100000		OPHS								25,000.00		25,000.00
103001000100000		OSEC								222,900.00	222,900.00	
221003010100004		PD								49,700.00	49,700.00	
103001000100000		PS								49,972.80	49,972.80	
Sub-total										14,568,043.80	8,481,043.80	6,087,000.00
224003020700000	MEDIA PLACEMENT	HPCS	N/A	N/A	N/A	N/A	N/A	N/A	GOP	24,000,000.00	24,000,000.00	
Sub-total										24,000,000.00	24,000,000.00	-
227003010100001	IEC MATERIALS	BIHC	N/A	N/A	N/A	N/A	N/A	N/A	GOP	120,000.00	120,000.00	
225003010100006		HPDPB								42,246.00	42,246.00	
221003010100004		PD								1,709,800.00	1,709,800.00	
224003020400008		TB CONTROL								8,137,500.00	8,137,500.00	
Sub-total										10,009,546.00	10,009,546.00	-

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				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	OFFICE EQUIPMENT, FURNITURES, APPLIANCES, DEVICE & SUPPLY	AS	N/A	N/A	N/A	N/A	N/A	GOP	235,158.00	235,158.00		
227003010100001		BIHC							726,200.00	726,200.00		
224003020200000		BLHSD							23,000.00	23,000.00		
224003020400011		BLOOMBERG							90,000.00		90,000.00	
227003010100005		DPCB-ODIV							169,991.00	169,991.00		
224003020400001		EB							55,365.20	55,365.20		
224003020400010		EOHO							14,999.00	14,999.00		
224003020500000		FHO							10,200.00	10,200.00		
103001000100000		FMS							903,295.00	668,795.00	234,500.00	
224003020800000		HEMB							41,600.00	41,600.00		
227003040100001		HFSRB							445,800.00	445,800.00		
225003010100006		HPDPB							35,998.00	35,998.00		
103001000100000		LS							369,148.00	369,148.00		
103001000100000		OAFP-ASEC							130,606.00	32,700.00	97,906.00	
103001000100000		OAFP-ASEC/OPHS/OAFP-USEC							23,805.00	23,805.00		
103001000100000		OAFP-USEC							786,095.00	676,095.00	110,000.00	
103001000100000		OAFP-USEC/OAFP-ASEC							23,000.00	23,000.00		
103001000100000		OFIM							29,949.00	29,949.00		
103001000100000		OPHS							254,716.00	220,166.00	34,550.00	
103001000100000		OTS-ASEC							38,100.00	38,100.00		
103001000100000	PS	14,979.04	14,979.04									
Sub-total									4,422,004.24	3,855,048.24	566,956.00	
103001000100000	CONSTRUCTION / ELECTRICAL SUPPLY & DEVICE	AS	N/A	N/A	N/A	N/A	N/A	GOP	18,320.00	18,320.00		
224005110100002		BIHC							199,335.94	199,335.94		
227003010100005		DPCB-ODIV							101,000.00	101,000.00		
225003010100006		HPDPB							60,000.00	60,000.00		
103001000100000		OPHS							1,500.00	1,500.00		
103001000100000	PS	115,707.30	115,707.30									
Sub-total									495,863.24	296,527.30	199,335.94	
224003020400009	PEST CONTROL PRODUCT	DENGUE	N/A	N/A	N/A	N/A	N/A	GOP	46,357,600.00	46,357,600.00		
Sub-total									46,357,600.00	46,357,600.00		
103001000100000	VEHICLE AND AUTOMOTIVE SUPPLY	AS	N/A	N/A	N/A	N/A	N/A	GOP	1,823,193.00	673,193.00	1,150,000.00	
223003020900007		HFDB							3,000,000.00	3,000,000.00		
Sub-total									4,823,193.00	673,193.00	4,150,000.00	
224003020400001	PUBLICATION/SUBSCRIPTION	EB	N/A	N/A	N/A	N/A	N/A	GOP	28,062.00	28,062.00		
224002000100000		KMITS							5,556.00	5,556.00		
Sub-total									33,618.00	33,618.00		
224003020800000	PROMOTIONAL/SOUVENIR ITEMS	HEMB	N/A	N/A	N/A	N/A	N/A	GOP	1,226,500.00	1,226,500.00		
224003020700000		HPCB							1,000,000.00	1,000,000.00		
103001000100000		OFIM							135,000.00	135,000.00		
Sub-total									2,361,500.00	2,361,500.00		
224003020800000	OTHERS	HEMB	N/A	N/A	N/A	N/A	N/A	GOP	5,502,900.00	5,502,900.00		
224002000100000		KMITS							6,107,827.00	6,107,827.00		
Sub-total									11,610,727.00	11,610,727.00		
227003010100001	EVENT ORGANIZING	BIHC	N/A	N/A	N/A	N/A	N/A	GOP	2,500,000.00	2,500,000.00		
224003020400011		ENCDD							2,000,000.00	2,000,000.00		
224003020400009		HIV/AIDS							12,000,000.00	12,000,000.00		
Sub-total									16,500,000.00	16,500,000.00		

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
				Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	CONTRACT OF SERVICE	AS	N/A	N/A	N/A	N/A	N/A	GOP	160,370,960.80	160,370,960.80		
224003020800000		HEMB							3,300,000.00	3,300,000.00		
227003040100001		HFSRB							1,000,000.00	1,000,000.00		
224003020700000		HPCS							11,000,000.00	11,000,000.00		
224002000100000		KMITS							8,300,000.00	8,300,000.00		
103001000100000		OSEC							90,888.00	90,888.00		
221003010100004		PD/PBC							5,000,000.00	5,000,000.00		
Sub-total									189,061,848.80	189,061,848.80		
224003020400011	CONSULTANCY SERVICE	ENCDD	N/A	N/A	N/A	N/A	N/A	GOP	20,800,000.00	20,800,000.00		
224003020400011		LRDD							5,000,000.00	5,000,000.00		
224003020500000		FHO							10,000,000.00	10,000,000.00		
224003020100001		HHRDB							4,000,000.00	4,000,000.00		
224003020400009		HIV/AIDS							5,000,000.00	5,000,000.00		
224003020700000		HPCS							2,000,000.00	2,000,000.00		
224002000100000		KMITS							11,200,000.00	11,200,000.00		
224003020600000	PNAC	1,560,000.00	1,560,000.00									
Sub-total									59,560,000.00	59,560,000.00		
223003020900007	CIVIL WORK	HFDB	N/A	N/A	N/A	N/A	N/A	GOP	199,967,153.17	-	199,967,153.17	
Sub-total									199,967,153.17		199,967,153.17	
TOTAL									1,744,005,452.37	1,403,472,107.30	340,533,345.07	

GRAND TOTAL									20,195,193,385.28	17,404,817,909.84	2,790,375,475.44	
LESS CANCELLED									1,744,005,452.37	1,403,472,107.30	340,533,345.07	
FINAL TOTAL									18,451,187,932.91	16,001,345,802.54	2,449,842,130.37	

PURSUANT TO SECTION 7.3.3 OF RA9184

224003020400011	VARIOUS DRUGS AND MEDICINES AND MEDICAL EQUIPMENT FOR EYE SCREENING	DPCB-DDO	PS-DBM	N/A	N/A	N/A	N/A	GOP	446,641,834.08	446,641,834.08	
									446,641,834.08	446,641,834.08	-
224003020400008	VARIOUS DRUGS AND MEDICINES, REAGENTS, HYGROMETER AND SPUTUM CUPS	TB-CONTROL	PS-DBM	N/A	N/A	N/A	N/A	GOP	147,396,603.90	147,396,603.90	
									147,396,603.90	147,396,603.90	-
224003020400009	VALGANCICLOVIR AND VIRAL LOAD REAGENTS	HIV/AIDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	83,282,317.04	83,282,317.04	
									83,282,317.04	83,282,317.04	-
224003020500000	VARIOUS DRUGS AND MEDICINES AND PORTABLE ULTRASONIC SCALER	FHO	PS-DBM	N/A	N/A	N/A	N/A	GOP	451,152,000.00	451,152,000.00	
									451,152,000.00	451,152,000.00	-
223003030400000	MORPHINE AND DRUG TEST KITS	DDAPTP	PS-DBM	N/A	N/A	N/A	N/A	GOP	27,114,157.92	27,114,157.92	
									27,114,157.92	27,114,157.92	-
224003020800000	VARIOUS PROCUREMENT PROJECTS	HEMB	PS-DBM	N/A	N/A	N/A	N/A	GOP	489,455,500.00		489,455,500.00
									489,455,500.00	-	489,455,500.00
224005110100002	VARIOUS PROCUREMENT PROJECTS	BIHC	PS-DBM	N/A	N/A	N/A	N/A	GOP	23,555,505.91		23,555,505.91
									23,555,505.91	-	23,555,505.91
223003020900007 224003020500000	VARIOUS MEDICAL EQUIPMENT AND REAGENTS	NVBSP	PS-DBM	N/A	N/A	N/A	N/A	FAP	490,240,800.00	24,882,000.00	465,358,800.00
									490,240,800.00	24,882,000.00	465,358,800.00
224002000100000	VARIOUS PROCUREMENT PROJECTS	KMITS	PS-DBM	N/A	N/A	N/A	N/A	GOP	111,110,480.00	15,128,880.00	95,981,600.00
									111,110,480.00	15,128,880.00	95,981,600.00
223003020900007	VARIOUS MEDICAL EQUIPMENT AND MOBILE DENTAL VAN	HFDB	PS-DBM	N/A	N/A	N/A	N/A	GOP	3,452,325,000.00		3,452,325,000.00
									3,452,325,000.00	-	3,452,325,000.00
TOTAL									5,722,274,198.85	1,195,597,792.94	4,526,676,405.91

REPROGRAMMED

224003020400009	DRUGS AND MEDICINES	HIV/AIDS	REPROGRAMMED	N/A	N/A	N/A	N/A	GOP	\$222,699.72	\$222,699.72		
224003020500000		FHO							\$21,655.15	\$21,655.15		
									Sub-total	\$244,354.87	\$244,354.87	\$0.00
224003020400009	CHEMICAL SOLUTION, REAGENT, AND TEST KIT	HIV/AIDS	REPROGRAMMED	N/A	N/A	N/A	N/A	GOP	\$166,415.40	\$166,415.40		
									Sub-total	\$166,415.40	\$166,415.40	\$0.00
224003020400003	PEST CONTROL PRODUCT	ELIMINATION	REPROGRAMMED	N/A	N/A	N/A	N/A	GOP	\$22,265.76	\$22,265.76		
									Sub-total	\$22,265.76	\$22,265.76	\$0.00
TOTAL									\$433,036.03	\$433,036.03	\$0.00	

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