

**HPDPB FILE**

2 June 2017

**Ms. CRISTINA B. CLASARA**  
Director IV  
Budget and Management Bureau - B  
Department of Budget and Management  
3/F, DBM Boncodin Hall  
Gen. Solano St., San Miguel, Manila

Dear **Director Clasara**:

May we submit the 1<sup>st</sup> Quarter 2017 Physical Report of Operations of the Department of Health, for information and perusal.



We hope you find everything in order.

Very truly yours,




**LILIBETH C. DAVID, MD, MPH, MPM, CESO III**  
Undersecretary of Health  
Office for Policy and Health Systems


cc: Dir. Laureano C. Cruz, FMS


<b>Health Policy Development and Planning Bureau</b>	
	
<b>KENNETH G. RONQUILLO, MD, MPH, M, CESO III</b>	
Director IV 	
Date:	

PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1st Quarter	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I OPERATIONS</b>													
MFO 1: Health Sector Policy Services	3010000000												
Number of policies issued and disseminated		45	56	56	62	219	81					81	36
Average % of stakeholders that rate health policies as good or better		86.50%	85.64%	86.07%	85.25%	85.52%	89.67%					89.11%	2.61%
% of policies reviewed/updated in the last 3 years		54.00%	54.00%	54.75%	41.45%	51.82%	55%					55.83%	1.83%
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained		587	1,574	1,262	704	4,127	952					952	365
Number of training days delivered		97	285	215	132	729	97					97	0
Average % of course participants that rate training as good or better		90.10%	90.09%	90.08%	90.08%	90.07%	94.12%					94.12%	4.02%
% of requests for training support that are acted upon within one week of request		92.36%	91.45%	92%	91.23%	91.86%	97.82%					97.82%	5.45%
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities													
% of clients that rate the provided health facilities as good or better													
% of provided health facilities that are fully operational 3 years after acceptance/ installation													0
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU													0
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs		160,606,321	4,017,946	682,932,370	679,432,034	1,526,988,671	1,435,822					1,435,822	-159,170,499
% of stakeholders who rate the commodity supply service as good or better		88.29%	88.50%	88.56%	88.56%	88.56%	93.08%					93.08%	4.80%
% of requests for commodities and human resource services met in full within 48 hours		89.38%	89.38%	89.38%	89.29%	89.38%	82.66%					82.66%	-6.72%
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulatory Accreditation</b>													
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		1,706	63	63	63	1,895	2,099					2,099	393
% of authorized/ accredited entities with detected violations of license or accreditation conditions		6%	6%	6%	6%	6%	3%					3%	3%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		96.65%	96.65%	96.65%	96.65%	96.65%	100%					100%	3.35%

PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1st Quarter	Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>														
<b>PI 2: Monitoring</b>														
Number of inspections of regulated products and entities		35	65	65	35	200	79					79	44	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	10%	10%	10%	10%	11%					11%	1%	
% of entities which have been monitored at least once a year		90%	90%	90%	90%	90%	124%					124%	34%	
<b>PI 3: Enforcement</b>														
Number of reported violations and complaints acted upon		100	100	100	100	400	136					136	36	
% of cases resolved		90%	90%	90%	90%	90%	100%					100%	10%	
% of stakeholders who view DOH enforcement as satisfactory or better		90%	90%	90%	90%	90%	97.8%					97.8%	7.8%	
Number of cases acted upon within 30 days		100	100	100	100	400	136					136	36	

Prepared by:  
  
**FRANCES ROSE ELGO-MAMARIL, MPH**  
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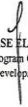
Approved by:  
  
**KENNETH G. RONQUILLO, MD, MPH, CESO III**  
Director IV  
Health Policy Development and Planning Bureau


Noted by:  
  
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Undersecretary of Health  
Office for Policy and Health Systems


PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1st Quarter	Remarks	
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>														
MFO 1: Health Sector Policy Services	3010000000													
Number of policies issued and disseminated		45	56	56	62	219	81						81	36
Average % of stakeholders that rate health policies as good or better		86.50%	79.74%	86.07%	85.25%	85.52%	89.67%						89.11%	2.61%
% of policies reviewed/updated in the last 3 years		54.00%	54.00%	54.75%	41.45%	51.82%	55%						55.83%	1.83%
MFO 2: Technical Support Services	3020000000													
<b>PI1: Training Support</b>														
Number of Human Resources for Health from LGUs and other partners trained		22,677	42,054	23,512	10,041	98,284	20,349						20,349	-2,328
Number of training days delivered		1,818	2,536	1,724	723	6,801	1,376						1,376	-443
Average % of course participants that rate training as good or better		90.81%	90.78%	90.75%	90.70%	90.68%	95.14%						95.14%	4.33%
% of requests for training support that are acted upon within one week of request		91.78%	91.41%	91.66%	91.27%	91.55%	96.33%						96.33%	4.55%
<b>PI2: Funding Support (HFEP)</b>														
Number of LGUs and other health partners provided with health facilities		74	71	92	304	541	51						51	-23
% of clients that rate the provided health facilities as good or better		85.00%	85.00%	86.00%	85.00%	85.00%	89.21%						89.21%	4.21%
% of provided health facilities that are fully operational 3 years after acceptance/ installation		91.00%	91.00%	91.00%	91.00%	91.00%	97%						97%	6%
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		88.00%	87.00%	87.00%	86.00%	86.00%	76.50%						76.50%	-11.50%
<b>PI3: Disease Prevention</b>														
Number of commodities and services provided to LGUs		172,527,508	17,682,014	695,643,910	691,334,961	1,577,188,393	13,752,975						13,752,975	-158,774,533
% of stakeholders who rate the commodity supply service as good or better		89.55%	89.57%	89.54%	89.56%	89.56%	93.44%						93.44%	3.89%
% of request for commodities and human resource services met in full within 48 hours		90.54%	90.54%	90.54%	90.57%	90.54%	90.43%						90.43%	-0.11%
MFO 3: Hospital Services	3030000000													
Number of out-patients managed		1,404,061	1,407,391	1,413,041	1,398,754	5,623,247	1,765,690						1,765,690	361,620
Number of in-patients managed		349,216	347,920	367,135	360,040	1,424,311	348,090						348,090	-1,126
Number of elective surgeries		31,589	32,772	32,443	32,131	128,935	36,043						36,043	4,454
Number of emergency surgeries		53,079	54,509	56,075	54,993	218,656	61,350						61,350	8,271
Net death rate among in-patients		2.31%	2.31%	2.31%	2.31%	2.31%	2.57%						2.57%	-0.26%
% of clients that rate the hospital services as good or better		91.71%	91.72%	91.75%	91.76%	91.73%	97.23%						97.23%	5.52%
% of in-patients with hospital-acquired infection		1.40%	1.40%	1.40%	1.40%	1.40%	0.71%						0.71%	0.69%
% of patients with level 2 or more urgency rating attended to within 30 minutes		94.29%	94.29%	94.29%	94.29%	94.29%	98.32%						98.32%	4.03%



PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1st Quarter	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>L OPERATIONS</b>													
MFO 4: Health Sector Regulation Services	3040000000												
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditation issued for health products establishments facilities/devices and technologies		61,118	55,010	54,986	59,027	230,141	72,823				72,823	11,705	This is a demand-related indicator
% of authorized/ accredited entities with detected violations of license or accreditation conditions		5.58%	5.56%	5.56%	5.58%	5.58%	3.95%				3.95%	1.63%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		97.13%	97.13%	97.13%	97.13%	97.13%	98.16%				98.16%	1.03%	
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities		2,479,674	2,447,572	2,447,470	2,446,263	9,820,979	2,789,272				2,789,272	309,598	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		16.00%	15.00%	15.00%	15.00%	15.00%	16.32%				16.32%	0.32%	
% of entities which have been monitored at least once a year		91.76%	91.78%	91.78%	91.76%	91.78%	93.76%				93.76%	2.00%	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon		495	523	517	464	1,999	1,070				1,070	575	
% of cases resolved		73.24%	73.24%	73.24%	73.24%	73.24%	73.60%				73.60%	0.36%	
% of stakeholders who view DOH enforcement as satisfactory or better		91.22%	91.22%	91.22%	91.22%	91.22%	97.07%				97.07%	5.85%	
Number of cases acted upon within 30 days		216	214	222	212	864	370				370	154	

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Director IV  
Health Policy Development and Planning Bureau

Noted by:  
  
LILIBETH C. DAVID, MD, MPH, MPM, CESO III  
Undersecretary of Health  
Office for Policy and Health Systems

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Total
<b>I. OPERATIONS</b>												
<b>MFO 1: HEALTH SECTOR POLICY SERVICES</b>												
<b>Formulation and Development of National Health Policies and Plans including Essential National Health Research</b>												
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	3	3	0	5	11					0		
Average % of stakeholders that rate health policies as good or better			85%		85%							-3
% of policies reviewed updated in the last 3 years			43%		43%							
<b>Health System Development Program including Policy Support</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	3	3	3	4	13	4				4		1
Average % of stakeholders that rate health policies as good or better	N/A	N/A	N/A	N/A	N/A							1
% of policies reviewed updated in the last 3 years	100%				100%							-100%
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	0	0	240	70	270							
Number of training days delivered	7	5	11	12	35	9				9		2
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				100%		10%
% of requests for training support that are actual upon within one week of request	90%	90%	90%	90%	90%	100%				100%		10%
<b>MFO 2: Funding Support</b>												
Number of LGUs and other health partners provide with funding support	0	0	0	0	0							
<b>Formulation of policies, standards, and plans for hospitals and other health facilities</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	2	2	2	2	8	3				3		1
Average % of stakeholders that rate health policies as good or better	85%	85%	85%	85%	85%	100%				100%		15%
% of policies reviewed updated in the last 3 years				41%	41%							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	50	50	50	25	175	192				192		142
Number of training days delivered	10	10	10	5	35	11				11		1
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	98.18%				98.18%		8.18%
% of requests for training support that are actual upon within one week of request	90%	90%	90%	90%	90%	100%				100%		10%
<b>National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	7	8	8	13	36	19				19		12
Average % of stakeholders that rate health policies as good or better	90%	90%	90%	90%	90%	100%				100%		10%
% of policies reviewed updated in the last 3 years	41%	41%	41%	41%	41%							-41%
<b>MFO 2: Technical Support Services</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs												
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%							-90%
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%		90%	100%				100%		10%
<b>Public Health Development Program including formulation of Public Health Policies and Quality Assurance</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	0	1	0	1	1							
Average % of stakeholders that rate health policies as good or better												
% of policies reviewed updated in the last 3 years												
<b>Health Policy Development including Essential National Health Research</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	9	8	13	7	37	9				9		0
Average % of stakeholders that rate health policies as good or better	85%	85%	85%	85%	85%	90%				85%		0%
% of policies reviewed updated in the last 3 years	41%	41%	41%	41%	41%	42%				42%		1%
<b>National Voluntary Blood Services Program and Operation of Blood Centers</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	1	1	1	3	3							
Average % of stakeholders that rate health policies as good or better		85%	85%	85%	85%							
% of policies reviewed updated in the last 3 years				41%	41%							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained		80	90	50	260							
Number of training days delivered		10	10	10	30							
Average % of course participants that rate training as good or better		90%	90%	90%	90%							
% of requests for training support that are actual upon within one week of request		90%	90%	90%	90%							
<b>Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	1	3	2	2	8	1				1		0
Average % of stakeholders that rate health policies as good or better	86%	86%	86%	86%	86%	86%				86%		0%
% of policies reviewed updated in the last 3 years	85%	85%	85%	85%	85%	85%				85%		0%

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	2	4	4	3	13	4				4	-2	
Number of training days delivered	17	34	34	21	106	15				15	-2	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%				90%	0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%				100%	0%	
<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>												
<b>Health Human Resource Development</b>												
<b>Health Human Resource Policy Development and Planning for LGU and regional support</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated				3	3							
Average % of stakeholders that rate health policies as good or better				85%	85%							
% of policies revised or updated in the last 3 years				41%	41%							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained				70	70							
Number of training days delivered				20	20							
Average % of course participants that rate training as good or better				90%	90%							
% of requests for training support that are acted upon within one week of request				90%	90%							
<b>Implementation of the Doctors to the Barrios and Rural Health Practice Program</b>												
Q1 Physical Accomplishments: Medical Post Placement and Utilization Program= 28 Doctors to the Barrios= 289 Physician Augmentation= 57 UHC Implementers Deployment Project= 1,179 Nurse Deployment Project= 14,486 Rural Health Midwives Placement Program= 3,636 Dentist Deployment Project= 240 Medical Technologists Deployment Project= 426 Public Health Associates Deployment Project= 1,863												
<b>Local Health System Development and Assistance</b>												
<b>MFO1: HEALTH SECTOR POLICY SERVICES</b>												
Number of policies issued and disseminated	4	4	4	0	12		11			11		Target sub-allotment for 2nd and 3rd quarter was accomplished in 1st quarter in compliance to DM No. 2017-0039 dated Jan 30, 2017
Average % of stakeholders that rate health policies as good or better	N/A	N/A	N/A	N/A	N/A							
% of policies revised or updated in the last 3 years	N/A	N/A	N/A	N/A	N/A							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	N/A	N/A	N/A	N/A	N/A							
Number of training days delivered	N/A	N/A	N/A	N/A	N/A							
Average % of course participants that rate training as good or better	N/A	N/A	N/A	N/A	N/A							
% of requests for training support that are acted upon within one week of request	N/A	N/A	N/A	N/A	N/A							
<b>National Capital Region</b>												
<b>I. Operations</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated												
Average % of stakeholders that rate health policies as good or better												
% of policies revised or updated in the last 3 years												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	4,055	10,777	5,875	2,978	23,685	3,707				3,707	-348	Integration of several capacity building activities to minimize calls for frontline health workers in compliance to DM 2016-0024
Number of training days delivered	80	126	74	73	353	60				60	-20	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	98.96%				98.96%	8.96%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				17	17					17	17	
% of clients that rate provided health facilities as good or better	82%	82%	82%	82%	82%	79.50%				79.50%	-2.50%	
% of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	100%				100%	10%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%							On-going HFEP projects for 2017
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	203,435	222,219	191,664	191,664	808,982	200,363				200,363	-3,072	PHA - 112,922 MTDP - 7,392 Dentist - 3,696
Vaccination (units of various commodities)	11,771	30,555			42,326	11,867				11,867	96	
Doctors hours	143,088	143,088	143,088	143,088	572,352	143,616				143,616	528	
Nurses hours	48,576	48,576	48,576	48,576	194,304	44,880				44,880	-3,696	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%							CSS not conducted, annual rating
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Region I - Iloilo</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	675	1149	486	60	2370	545				545	-130	Low accomplishment as compared to target because some activities with same type of participants were dovetailed to lessen no. of days and other activities were moved to 2nd quarter
Number of training days delivered	72	92	34	4	202	50				50	-20	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%				100%	0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	8	7	7	7	29							On-going site validations and Schematic Phase
% of clients that rate provided health facilities as good or better	100%	100%	100%	100%	100%	100%				100%	0%	
% of provided health facilities that are fully operational 3 years after acceptance installation	100%	100%	100%	100%	100%	100%				100%	0%	



Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
* of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	100%	100%	100%	100%	100%	100%				100%	0%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs	907,522	907,522	907,522	907,522	3,630,088	923,106				923,106	15,584	Accommodation of LGU requests for additional HRH to augment existing health workforce. HRH: Hours: Dennis - 10,854 UHC: MD - 19,152 PHA-80,640 Mallocks-19,152	
Vaccination (units of various commodities)	262,906	262,906	262,906	262,906	1,051,624	236,658				236,658	-26,248		
Doctors' hours	33,768	33,768	33,768	33,768	135,072	28,324				28,324	-5,444		
Nurses' hours	517,608	517,608	517,608	517,608	2,070,432	547,344				547,344	-29,260		
Midwives' hours	93,240	93,240	93,240	93,240	372,960	110,880				110,880	17,640		
* of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	90%				90%	0%		
* or requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%				100%	0%		
<b>Region II - Cagayan Valley</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	1076	1553	1147	280	4156	300				300	-776	Variance resulting from WFP revision resulting from DOH management policy minimizing frequency of training for the LGUs in each month	
Number of training days delivered	59	117	32	13	221	24				24	-53		
Average % of course participants that rate training as good or better	92%	92%	92%	92%	92%	99%				99%	7%		
% of requests for training support that are acted upon within one week of request	92%	92%	92%	92%	92%	100%				100%	8%		
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities	7	36	27	20	90	17				17	10		
* of clients that rate the provided health facilities as good or better	80%	90%	95%	95%	90%	80%				80%	0%		
* of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	100%				100%	10%		
* of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	90%	90%	90%	90%	90%	100%				100%	10%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs	597,163	971,914	557,246	538,123	2,664,446	525,946				525,946	-71,211	70,000 hours for PHA, UHC, Mallocks, and Dentists combined for 1Q	
Vaccination (units of various commodities)	60,715	435,466	20,798	1,675	518,554	90,306				90,306	-29,591		
Doctors' hours	10,560	10,560	10,560	10,560	42,240	11,776				11,776	-3,260		
Nurses' hours	425,040	425,040	425,040	425,040	1,700,160	339,704				339,704	-83,336		
Midwives' hours	100,848	100,848	100,848	100,848	403,392	84,160				84,160	-16,688		
* of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	93.75%				93.75%	3.75%		
* or requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%		
<b>Cardiffra Administrative Region (CAR)</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	206	1,979	270	275	3,030	471				471	-35	4 trainings were rescheduled to Q2 due to unavailability of resource speakers, participants and conflict of schedules with the LGUs	
Number of training days delivered	70	94	46	12	222	59				59	-11		
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				100%	10%		
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%		
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities	0	9	16	5	30	0				0		2017 HFEP DAED ongoing. 48 LGUs were provided with HFEP equipment this 1st quarter of the year.	
* of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	100%				100%	18%		
* of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	100%				100%	10%		
* of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	92%				92%	7%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs	254,899	562,954	503,227	396,265	1,717,345	250,669				250,669	-4,226	2017 deliveries are direct contracting. NOA for 2017 commodities of the Regional Office in process. Other commodities given to LGUs: 1. received from Central Office = 557,307 2. 2016 RO Procurement: 162,004 Man hours not included in Target: PHA: 40,128 Dentist: 336 Midwife: 8,936 UHC: 26,252 Other commodities given to LGUs: 1. received from Central Office = 557,307 2. 2016 RO Procurement: 162,004 Funded by CO	
Vaccination (units of various commodities)	8,851	193,882	134,155	27,193	364,081	4,269				4,269	-4,582		
Doctors' hours	191,136	286,704	286,704	286,704	1,051,248	190,784				190,784	-352	Unfilled slot	
Nurses' hours	54,912	82,368	82,368	82,368	302,016	55,616				55,616	704	Additional slots were provided	
Midwives' hours	89%	89%	89%	89%	89%	100%				100%	11%		
* of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	100%				100%	10%		
* or requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%		
<b>Region III - Central Luzon</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	1,118	3,342	1,810	1,072	7,342	1,150				1,150	32		
Number of training days delivered	81	246	112	41	480	81				81	0		
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	92%				92%	2%		
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	95%				95%	5%		
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities	59				59	10				10	-49	The accomplishment for the first quarter of 2017 for health facility enhancement program (HFEP 2017) is lower due to the inability to secure the required proof of ownership of the targeted facilities and the backlog of HFEP 2016.	
* of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	100%				100%	18%		
* of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	100%				100%	10%		
* of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	100%				100%	15%		

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	1,633,710	868,390	1,540,201	826,469	4,868,770	1,626,704				1,626,704	-7,066	
Vaccination (units of various commodities)	811,902	123,441	756,333	55,234	1,746,910	813,353				813,353	1,450	
Doctors hours	2,808	2,549	2,676	2,635	10,668	3,528				3,528	-720	
Nurses hours	714,636	648,670	681,653	670,658	2,715,617	720,432				720,432	5,796	
Midwives hours	104,364	94,730	99,547	97,542	396,583	89,393				89,393	-14,972	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	100%				100%	11%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Region IVA - CALABARZON</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	7,899	3,080	2,287	693	9,959	4,191				4,191	292	
Number of training days delivered	149	177	169	51	546	163				163	14	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				100%	10%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				67	67							On-going procurement process
% of clients that rate the provided health facilities as good or better				82%	82%							
% of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	90%				90%	6%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%							
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	920,272	920,272	920,272	920,272	3,681,088	963,950				963,950	42,776	
Vaccination (units of various commodities)	102,409	102,409	102,409	102,409	409,636	105,050				105,050	2,650	
Doctors hours	6,336	6,336	6,336	6,336	25,344	6,336				6,336	0	
Nurses hours	736,632	736,632	736,632	736,632	2,946,528	722,832				722,832	-13,200	
Midwives hours	75,504	75,504	75,504	75,504	302,016	128,832				128,832	53,328	Dentists-14,256; Medical Technologists-8,976; UHC Implementers-51,744; PHAs-199,584
% of stakeholders who rate the commodity supply service as good or better	95%	95%	95%	95%	95%	100%				100%	5%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Region IVB - MIMAROPA</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	520	290	345	210	1,365	378				378	-142	
Number of training days delivered	14	8	11	5	38	8				8	-6	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	88%				88%	-2%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities		10			10							
% of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	80%				80%	-2%	
% of provided health facilities that are fully operational 3 years after acceptance installation			90%		90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%							
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	869,309	602,840	563,320	562,320	2,597,798	588,688				588,688	-280,621	Procurement for other commodities or personnel; removal of applicants; deployment of other health professionals; PHA - 61,920 hrs; UHC1 - 46,080; MatTech - 8,640; Dentist - 10,080
Vaccination (units of various commodities)	306,989	40,529			347,518	85,408				85,408	-257,581	
Doctors hours	19,440	19,440	19,440	19,440	77,760	15,840				15,840	-5,600	
Nurses hours	430,560	430,560	430,560	430,560	1,722,240	398,160				398,160	-32,400	
Midwives hours	112,320	112,320	112,320	112,320	449,280	89,280				89,280	-270,000	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	88%				88%	-1%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	88%				88%	-2%	
<b>Region V - Bicol</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	272	1,219	495	276	2,262	281				281	9	
Number of training days delivered	22	79	55	42	198	14				14	-8	Activity rescheduled to 2nd Quarter & 3rd Quarter
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	97.64%				97.64%	7.64%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90.00%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	0	0	21	21	42	0				0	0	
% of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	85%				85%	3%	
% of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	95%				95%	5%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	87%				87%	2%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	811,770	764,987	777,525	761,768	3,116,050	900,474				900,474	88,706	Actual no. of Invol DTBc,NDPc,RHMPPs exceeded the target. PHAs-57,960 hrs; MTDp-4,680 hrs; DDP-9,360 hrs; UHC-13,520 hrs
Vaccination (units of various commodities)	50	3,219	3,269	0	6,538	730				730	680	
Doctors hours	8,320	7,808	7,936	7,808	31,872	10,920				10,920	2,600	
Nurses hours	567,320	533,408	541,136	532,432	2,174,304	613,744				613,744	44,324	
Midwives hours	236,080	221,552	225,184	221,552	904,368	275,080				275,080	39,000	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	98.10%				98.10%	9.10%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Region VI - Western Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	930	2,990	1,820	595	6,335	1026				1,026	76	
Number of training days delivered	97	183	148	40	468	68				68	-29	

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%				90%	0%	
*# of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				23	23							
*# of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	93%				93%	11%	
*# of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	90%				90%	0%	
*# of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	83%				83%	-2%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	329,000	573,400	479,400	564,000	1,945,800	382,816				382,816	53,816	No targets for auxiliary deployment programs. Accomplishments: Dentist Hours - 7,560; Maloch Hours - 7,840; PHAs - 42,000
Vaccination (units of various commodities)	0	0	0	0	0	0				0	0	
Doctors hours	5,800	10,248	8,568	10,000	34,776	17,464				17,464	11,292	
Nurses hours	252,840	440,664	368,424	433,440	1,495,368	273,944				273,944	21,104	
Maloch hours	70,280	122,488	102,408	120,480	415,656	91,408				91,408	21,128	
*# of stakeholders who rate the commodity supply services as good or better	89%	89%	89%	89%	89%	84.55%				84.55%	-4.45%	
*# of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Region VII - Central Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	1,222	2,271	1,137	70	4,700	1,410				1,410	188	
Number of training days delivered	34	216	83	9	400	125				125	31	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%				90%	0%	
*# of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				49	49							
*# of clients that rate the provided health facilities as good or better				82%	82%							
*# of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	100%				100%	10%	
*# of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	100%				100%	15%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	687,792	922,080	891,744	952,816	3,454,032	878,800				878,800	191,096	Vaccines only, avial-based accomplishments will be reflected since all vaccines are centrally procured. Additional HRH Hours: Dentist Q1 - 12,256; PHA Q1 - 83,112; Med Tech Q1 - 21,680; UHC Imm Q1 - 61,248. Accomplishment from Centrally procured commodities: 260,136
Vaccination (units of various commodities)												
Doctors hours	11,040	11,040	11,040	11,040	44,160	12,512				12,512	1,472	
Nurses hours	536,400	715,200	691,360	739,040	2,681,000	667,864				667,864	131,464	
Maloch hours	140,352	193,840	189,312	202,368	725,872	198,512				198,512	58,160	
*# of stakeholders who rate the commodity supply services as good or better	89%	89%	89%	89%	89%	89%				89%	0%	
*# of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Region VIII - Eastern Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	1,672	2,107	1,193	388	5,360	524				524	-1,148	
Number of training days delivered	112	145	88	34	379	30				30	-62	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	99.91%				99.91%	9.91%	
*# of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10.00%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				33	33							
*# of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	83.87%				83.87%	1.87%	
*# of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	90.91%				90.91%	0.91%	
*# of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			85%	85%	85%							
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	740,640	740,640	740,640	740,640	2,962,560	844,320				844,320	103,680	1st Quarter Other HRH: Dentist = 9,120 man hours; Med Tech = 11,040 man hours; PHA = 83,520 man hours
Vaccination (units of various commodities)												
Doctors hours	9,600	9,600	9,600	9,600	38,400	15,360				15,360	5,760	
Nurses hours	624,000	624,000	624,000	624,000	2,496,000	724,800				724,800	100,800	
Maloch hours	107,040	107,040	107,040	107,040	428,160	104,160				104,160	-2,880	
*# of stakeholders who rate the commodity supply services as good or better	89%	89%	89%	89%	89%	90%				90%	1%	
*# of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Region IX - Zamboanga Peninsula</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	625	625	625	625	2,500	689				689	64	Higher accomplishment resulted from LGU Requests for HRH training
Number of training days delivered	85	85	85	85	340	133				133	46	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	86%				86%	-4%	
*# of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	87%				87%	-1%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	0	2	1	0	3	1				1	1	
*# of clients that rate the provided health facilities as good or better	82%	82%	82%	82%	82%	80%				80%	-2%	
*# of provided health facilities that are fully operational 3 years after acceptance installation	90%	90%	90%	90%	90%	89%				89%	-1%	
*# of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	80%				80%	-5%	

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	498,977	498,977	498,977	498,977	1,995,908	509,131				509,131	10,154	Dentist = 2304, PHA = 46656, Medical Technologists = 5184
Vaccination (units of various commodities)	106,145	106,145	106,145	106,145	424,580	108,467				108,467	3,323	
Doctors hours	11,088	11,088	11,088	11,088	44,352	12,551				12,551	1,463	
Nurses hours	302,016	302,016	302,016	302,016	1,208,064	306,853				306,853	4,840	
Midwives hours	79,238	79,238	79,238	79,238	316,952	81,248				81,248	1,520	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	87%				87%	-2%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	86%				86%	-4%	
<b>Region X - Northern Mindanao</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	1,196	2,392	1,197	369	5,154	1,223				1,223	27	CONAP of 2016 - TOT on Drug Abuse Information and Preventive Education (207 hrs, 2 days). There was an increase of pass in the actual conduct of activity.
Number of training days delivered	143.8	262.5	137	18	570	143.8				144	0	
Average % of course participants that rate training as good or better	98%	98%	98%	98%	98%	99.95%				99.95%	1.95%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				25	25							
% of clients that rate the provided health facilities as good or better	94%	94%	94%	94%	94%	100%				100%	6%	
% of provided health facilities that are fully operational 3 years after acceptance installation	93%	93%	93%	93%	93%	100%				100%	7%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	90%	90%	90%	90%	90%	95.63%				96%	6%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	641,007	827,553	660,805	537,288	2,666,653	906,153				906,153	265,146	Q1: Dentist hrs= 6,493 hrs MedTechs hrs= 11,122 hrs PHAs hrs= 56,081 hrs LMCs hrs= 21,709 hrs
Vaccination (units of various commodities)	68,487	290,268	103,901		464,653	335,430				335,430	266,403	
Doctors hours	9,880	9,272	9,572	9,272	38,000	9,880				9,880	0	
Nurses hours	416,280	409,432	423,856	409,432	1,678,000	435,031				435,031	-1,249	
Midwives hours	136,560	118,584	122,472	118,584	496,200	125,812				125,812	-548	
% of stakeholders who rate the commodity supply service as good or better	98%	98%	98%	98%	98%	99.96%				99.96%	1.96%	
% of requests for commodities and human resource services met in full within 48 hours	98%	98%	98%	98%	98%	100%				100%	2.00%	
<b>Region XI - Davao</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	466	462	286	0	1,154	562				562	156	HRH trained is higher due to RPRH series of priority activities involving HRH from LGUs, hence, the increase in accomplishment vs. target
Number of training days delivered	26	43	24	0	103	26				26	0	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	95.80%				95.80%	5.80%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	0	7	0	0	7	6				6	6	
% of clients that rate the provided health facilities as good or better		82%	82%	82%	82%	100%				100%	100%	
% of provided health facilities that are fully operational 3 years after acceptance installation		90%	90%	90%	90%	95%				95%	95%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		85%	85%	85%	85%	0%				0%	0%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	746,661	1,788,802	988,890	1,013,299	4,537,652	582,665				582,665	-163,996	PHA: 13,660 Medical Technologist: 13,528 Dentists: 3,904
Vaccination (units of various commodities)	258,501	1,292,506	517,002	517,003	2,585,012	232,953				232,953	-25,548	
Doctors hours	6,720	6,832	6,496	6,832	26,880	9,640				9,640	-2,920	
Nurses hours	344,640	386,384	353,122	350,384	1,375,560	246,528				246,528	-98,112	
Midwives hours	136,800	159,080	132,240	159,080	595,200	93,544				93,544	-43,256	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	95%				95%	6%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	95%				95%	5%	
<b>Region XII - SOCCSKSARGEN</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	2,767	4,792	1,939	1,017	10,515	1,882				1,882	-888	some activities were moved to Q2 during the synchronization of activities
Number of training days delivered	497	136	228	100	961	111				111	-386	updated targets: Q1=136, Q2=258, Q3=100, Q4=35
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				100%	10%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				6	6							
% of clients that rate the provided health facilities as good or better				82%	82%							
% of provided health facilities that are fully operational 3 years after acceptance installation				89%	89%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%							
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	1,424,960	1,837,440	1,837,440	1,837,440	6,937,280	1,736,512				1,736,512	311,552	1568 Dentist hours 7872 Medtech hours 3216 PHA hours Internal more HR than targeted
Vaccination (Units of various commodities)	1,200,000	1,500,000	1,500,000	1,500,000	5,700,000	1,498,056				1,498,056	-201,944	
Doctors hours	960	1,440	1,440	1,440	5,280	1,640				1,640	680	
Nurses hours	182,400	273,600	273,600	273,600	1,003,200	191,324				191,324	-8,876	
Midwives hours	41,600	62,400	62,400	62,400	238,800	45,592				45,592	3,992	
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	95%				95%	6%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Region XIII - CARAGA</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated												
Average % of stakeholders that rate health policies as good or better												
% of policies reviewed/updated in the last 3 years												



Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1QPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	1,063	1,743	1,235	230	4,271	862				862	-20	> 2016 CONAP activities= 1,328 HRH from LGU > For 2017 some activities were not conducted due to unavailability of the speakers > Only 85-90% of the invited participants attended (2017)	
Number of training days delivered	57	164.5	111	34	366.5	43				43	-14	> 2016 CONAP= 27 days	
Average % of course participants that rate training as good or better				90%	90%								
% of requests for training support that are acted upon within one week of request				90%	90%								
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities			20	31	51								
% of clients that rate the provided health facilities as good or better				90%	90%								
% of provided health facilities that are fully operational 3 years after acceptance/installation				90%	90%								
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%								
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs	654,070	654,069	654,067	654,064	2,616,270	496,715				496,715	-157,295	> Some of the commodities for 2017 are on holding process > there are 2017 vaccine allocations that didn't have any deliveries from CO > Man hours: PHA= 30,770; Dentist= 344; MTDP= 3,760; UHCI= 20,704 > other commodities provided to LGU= 106,525	
Vaccination (units of various commodities)	200,518	200,517	200,516	200,511	802,062	196,235				196,235	-4.28	BCG- 3,337 Polio oral= 63,720 HepB= 1,700 Measles= 4,846 MMR= 29,514 OPV= 5,044 Tetani= 591 PCV 13= 59,966 JPV= 2,385 PCV 23= 503 Rotavirus= 20,000 Rubpne= 1,620 Yellow= 2,640 Rabies Immunoglobulin (RIG) Equirab= 1,000	
Doctors' hours	11,088	11,088	11,088	11,088	44,352	10,920				10,920	-168		
Nurses' hours	368,544	368,544	368,544	368,544	1,474,176	228,288				228,288	-1,245,888		
Mid-level hours	73,920	73,920	73,920	73,920	295,680	61,332				61,332	-134,348		
% of stakeholders who rate the commodity supply service as good or better				90%	90%								
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%		
<b>Disease Prevention and Control</b>													
<b>Epidemiology and Disease Surveillance</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	11	39	0	0	50	10				10	-1		
Number of training days delivered	4	34	0	0	38	4				4	0		
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				100%	10%		
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs - Number of reports produced and outbreaks investigated	92	96	95	96	379	104				104	12		
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	100%				100%	11%		
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	100%				100%	10%		
<b>Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	1	1			2	3				3			
Average % of stakeholders that rate health policies as good or better		86%	86%		86%	80%				80%	80%		
% of policies reviewed/updated in the last 3 years			100%		100%	25%				25%	25%		
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	50	70	80	80	280	305				305	255		
Number of training days delivered	8	16	20	24	68	14				14			
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%				90%	0%		
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90%	0%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs:	44,850,376				44,850,376	0				0	-44,850,376		
Diethylcarbamazine Citrate (DEC)	28,818,900 tabs				28,818,900 tabs	0				0	-28,818,900		
Prasiquantel (PZQ)	12,000,000 tabs				12,000,000 tabs	0				0	-12,000,000		
Anti-Malaria drugs	3,820,938 worth				3,820,938 worth	0				0	-3,820,938		
Insecticides for Indoor Residual Spraying (IRS)	210,538 worth				210,538 worth	0				0	-210,538		
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	85%				85%	-4%		
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	23%				23%	-67%		
<b>Rabies Control Program</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	1	1			2								
Average % of stakeholders that rate health policies as good or better		85%	85%		85%								
% of policies reviewed/updated in the last 3 years		100%	100%		100%								
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained													
Number of training days delivered													
Average % of course participants that rate training as good or better													
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%		

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:		2,048,000	1,570,162	1,570,162	5,188,324							
% of stakeholders who rate the commodity supply service as good or better	89%	89%	89%	89%	89%	100%				100%	11%	
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%				90%	0%	
<b>Expanded Program on Immunization</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	114,600,000				114,600,000							-114,600,000
<b>FOR INFANTS</b>												
BCG, doses	8,000,000				8,000,000							-8,000,000
Hepatitis B, doses												
Oral Polio Vaccine, doses	12,000,000				12,000,000							-12,000,000
DPT-HepB-HbB, doses	9,000,000				9,000,000							-9,000,000
MMR Vaccine, doses	8,000,000				8,000,000							-8,000,000
Inactivated Polio Vaccine, doses	3,000,000				3,000,000							-3,000,000
Pneumococcal Conjugate Vaccine, doses	4,600,000				4,600,000							-4,600,000
<b>FOR ADOLESCENTS</b>												
Tetanus diphtheria Vaccines, doses	7,000,000				7,000,000	7,000,000				7,000,000	0	
MR Vaccine, doses	5,000,000				5,000,000	5,000,000				5,000,000	0	
<b>FOR SENIOR CITIZENS</b>												
Pneumococcal Polysaccharide Vaccine, doses	1,000,000				1,000,000							-1,000,000
Influenza Polyvalent Vaccine	1,500,000				1,500,000							-1,500,000
<b>B. INJECTION DEVICES</b>												
<b>a. Auto-Disable Syringes (ADS)</b>												
0.65 ml AD syringes, pieces	10,000,000				10,000,000							-10,000,000
0.5 ml AD syringes, pieces	35,000,000				35,000,000							-35,000,000
0.5 ml Conventional Syringes, pieces (5 ml cc)	10,000,000				10,000,000							-10,000,000
c. Safety collector Boxes	500,000				500,000							-500,000
% of stakeholders who rate the commodity supply service as good or better												
% of requests for commodities and human resource services met in full within 48 hours												
<b>TB Control</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated		1		1	2							
Average % of stakeholders that rate health policies as good or better		80%		80%	80%							
% of policies revised or updated in the last 3 years				1%	1%							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	75		75		150	109				109	34	
Number of training days delivered	3		3		6	4				4	1	
Average % of course participants that rate training as good or better	90%		90%		90%	90%				90%	0%	
% of requests for training support that are acted upon within one week of request	100%		100%		100%	100%				100%	0%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	29,381	88,100	88,100	88,231	293,812.00	43,012				43,012	13,631	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	80%				80%	0%	
% of requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	85%	85%	85%				85%	0%	
<b>Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	0	1	1	1	3	0				0		
Average % of stakeholders that rate health policies as good or better		86%	87%	86%	86%							
% of policies revised or updated in the last 3 years		41%	41%	41%	41%							
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	30	170	100	100	400	99				99	60	1. Dengue RDT Orientation back-to-back with PR of EREID Program 2. Compliance and IEC Development Workshop of FWBD Program
Number of training days delivered	3	10	10	7	30	5				5	2	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%				90%	0%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%				90%	0%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:		570,327	1,424,070	752,469	2,746,866							
Dengue Chemicals		34,460	86,150	51,699	172,309							
Dengue RDT		250,000	250,000	66,700	566,700							
Drugs for Emergent Diseases		21,000	21,000	21,000	63,000							

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
ARV		144,867	866,920	433,179	1,444,866								
HIV Test Kits		120,000	200,000		180,000								
% of stakeholders who rate the commodity supply service as good or better		90%	90%	90%	90%								
% of requests for commodities and human resource services met in full within 48 hours													
<b>Environmental and occupational health</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	0	0	0	7	7	1				1			AO 2017-0001 dated Feb 13, 2017 published in Manila Bulletin March 9, 2017
Average % of stakeholders that rate health policies as good or better	85%	85%	85%	85%	85%	85%				85%			0%
% of policies reviewed/updated in the last 3 years	41%	41%	41%	41%	41%	41%				41%			0%
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources or Health from LGUs and other partners trained	20	215	205	0	440	9				9			Post Grad Course on OHS (Other regional participants opted to attend the 2nd batch training set on the 2nd Quarter.)
Number of training days delivered	7	36	36	0	79	7				7			0
Average % of course participants that rate training as good or better	91%	91%	91%	91%	91%	91%				91%			0%
% of requests for training support that are acted upon within one week of request	96%	96%	96%	96%	96%	96%				96%			0%
<b>Non-communicable diseases prevention and control</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	0	1	1	0	2	0				0			
Average % of stakeholders that rate health policies as good or better		85%	85%		85%								
% of policies reviewed/updated in the last 3 years	41%	41%	41%	41%	41%	50%				50%			9%
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	0	284	0	34	318								No trainings conducted within the quarter
Number of training days delivered		28		3	28								No trainings conducted within the quarter
Average % of course participants that rate training as good or better		90%		90%	90%								No trainings conducted within the quarter
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%			10%
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs			1,500,000	1,500,000	3,000,000								No commodities provided
% of stakeholders who rate the commodity supply service as good or better			89%	89%	89%								No commodities provided
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	69%				69%			-21%
<b>Family Health and Responsible Parenting</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	2	3	3	2	14	8				8			6
Average % of stakeholders that rate health policies as good or better	90%	90%	90%	85%	89%	95%				95%			5%
% of policies reviewed/updated in the last 3 years			41%		41%								
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	125	225	200	100	650	186				186			61
Number of training days delivered	20	45	40	20	125	27				27			7
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	92%				92%			2%
% of requests for training support that are acted upon within one week of request													
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs			676,139,375	672,474,777	1,348,614,152								
<b>Microbicides: Stepladder</b>													
Vitamin A for 6-11 months, 100,000 IU			849,864	849,864	1,699,727								
Vitamin A for 12-59 months, 200,000 IU			11,331,511	11,331,511	22,663,022								
Vitamin A for lactating women			317,730	317,788	1,035,575								
Vitamin A for HR cases 6-59 mos			2,366,302	2,366,302	4,532,604								
Iron Supplementation (Iron tablets with 400 mcg folic acid for Pregnant women)			202,986,360	202,986,360	405,972,720								
Iron Supplementation (Iron tablets with 400 mcg folic acid for Lactating Women)			25,697,360	25,697,360	51,394,720								
Iron Supplementation (0-49 (WRA) female adolescents)			80,118,068	80,118,068	160,236,136								
Iron Drops 15 mg elemental iron 0.6 ml for LBW infants			555,244	555,244	1,110,488								
Micro nutrient Powder (15 vitamins and minerals) for 6-23 months infants (each)			101,983,620	101,983,620	203,967,240								
Iodine for Pregnant mothers			1,208,170	1,208,170	2,416,340								
Iodine for Lactating mothers			1,035,575	1,035,575	2,071,150								
Calcium Carbonate for Pregnant Women			269,956,514	269,956,514	539,913,027								
<b>Nutriceut</b>													
Ready to Use Therapeutic Foods, box of 15ts			60,000		60,000								
F-75, box of 12ts			800		800								
F-100, box of 9ts			800		800								
ReSoMal, sachet			3,000		3,000								
Ready to use Supplementary Food, sachet			3,600,000		3,600,000								
<b>INCI</b>													
Zinc Syrup, bottles			24,788	24,788	49,575								
Zinc drops			49,576	49,576	99,151								
Oral Rehydration Salts			531,163	531,163	1,062,326								
Amoxicillin 100 mg/mL drops			16,998	16,998	33,995								
Amoxicillin 250 mg/mL granules powder			42,493	42,493	84,986								
<b>Oral Health (Dental Supplies)</b>													
Print and Enamel Sealant Kit			42,493	42,493	84,986								
Light Cured Composite Kit													
Glass Ionomer for Atmospheric Restorativ cTx			3,882	3,882	7,764								
Fluoride Varnish			113,315	113,315	226,630								
Essential Health Care Package			126,616	126,616	253,231								
Human Papillomavirus													
HPV Vaccine doses			500,000	500,000	1,000,000								

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Women's Health Reproductive Health												
Pills COC (15 cycles each for 1,350,397 WRAs)												
Pills POP (15 cycles each for 153,822 WRAs)			1,095,000	1,095,000	2,190,000							
DMPA + solo shot syringe (6 vials each for 485,289 WRAs)			1,152,563	1,152,563	2,305,125							
RUD TCU 380												
Mate Condom (294,882 males)												
Modern Natural Family Planning												
Standard Days Method			7,092	7,092	14,183							
Sympto-Thermal Method			85,110	85,110	170,220							
Cervical Mucus Method			85,110	85,110	170,220							
Basal Body Temperature			85,110	85,110	170,220							
Thermometer			7,092	7,092	14,183							
% of stakeholders who rate the commodity supply services as good or better												
% of requests for commodities and human resource services met in full within 48 hours												
Operation of PNAC Secretariat												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	2	2	2	2	8	2	2	2	2	8		
Average % of stakeholders who rate health policies as good or better	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%		
% of policies review ed updated in the last 3 years	42%	42%	42%	42%	42%	42%	42%	42%	42%	42%		
<b>Health Promotion</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	12	12	12	12	48	12	12	12	12	48		
Average % of stakeholders who rate health policies as good or better	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%		
% of policies review ed updated in the last 3 years	41%	41%	41%	41%	41%	41%	41%	41%	41%	41%		
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained			18	20	38							
Number of training days delivered			4	1	5							
Average % of course participants who rate training as good or better			90%	90%	90%							
% of requests for training support that are acted upon within one week of request			90%	90%	90%							
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	375	375	625	30,725	32,100	375	375	625	30,725	32,100	893	518
IEC prototype developed	50	50	100	100	300	50	50	100	100	300	139	89
Health promotion materials produced	300	300	500	30,600	31,700	300	300	500	30,600	31,700	673	373
Health promotion activities conducted	25	25	25	25	100	25	25	25	25	100	81	56
% of stakeholders who rate the commodity supply services as good or better	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	93.50%	1.50%
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	94.26%	4.26%
<b>Health Emergency Management including provision of emergency drugs and supplies</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	224	437	240	112	1,013	224	437	240	112	1,013	38	-186
Number of training days delivered	18	40	37	9	104	18	40	37	9	104	1	-17
Average % of course participants who rate training as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	100%	10%
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	100%	10%
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs	1,126,472	1,711,423	2,210,568	3,046,299	7,694,762	1,126,472	1,711,423	2,210,568	3,046,299	7,694,762	1,392,706	266,234
% of stakeholders who rate the commodity supply services as good or better	89%	89%	89%	89%	89%	89%	89%	89%	89%	89%	100%	11%
% of requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	100%	10%
<b>Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partners)</b>												
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				507	507							
% of clients that rate the provided health facilities as good or better				82%	82%							
% of provided health facilities that are fully operational 3 years after acceptance installation				90%	90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%							
<b>MFO 3: HOSPITAL SERVICES</b>												
<b>National Voluntary Blood Services Program and Operation of Blood Centers</b>												
<b>Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control</b>												
<b>Amang Rodriguez Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,252	23,087	23,287	27,104	91,730	22,252	23,087	23,287	27,104	91,730	32,929	10,677
Number of in-patients managed	3,902	3,866	4,609	4,719	17,096	3,902	3,866	4,609	4,719	17,096	4,894	992
Number of elective surgeries	160	195	201	194	750	160	195	201	194	750	318	158
Number of emergency surgeries	567	442	523	559	2,100	567	442	523	559	2,100	567	60
Net death rate among in-patients	2.50%	3.50%	2.50%	2.50%	2.50%	2.50%	3.50%	2.50%	2.50%	2.50%	7.50%	-5%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	94.63%	5%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	1.25%	1%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.50%	92.50%	92.50%	92.50%	92.50%	92.50%	92.50%	92.50%	92.50%	92.50%	98.27%	6%
<b>East Avenue Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	42,558	42,558	42,558	42,558	170,232	42,558	42,558	42,558	42,558	170,232	53,480	10,922
Number of in-patients managed	10,182	10,182	10,182	10,182	40,728	10,182	10,182	10,182	10,182	40,728	9,825	-357
Number of elective surgeries	2,148	2,148	2,148	2,148	8,592	2,148	2,148	2,148	2,148	8,592	2,254	100
Number of emergency surgeries	1,005	1,005	1,005	1,005	4,020	1,005	1,005	1,005	1,005	4,020	2,001	996
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	<3%	<3%	<3%	<3%	<3%	4.65%	-2%
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	96%	1%
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	0.40%	1%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
<b>Dr. Jose Fabella Memorial Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,253	19,297	17,758	16,999	75,407	22,253	19,297	17,758	16,999	75,407	20,988	-1,265
Number of in-patients managed	8,651	5,965	6,601	6,645	27,862	8,651	5,965	6,601	6,645	27,862	6,134	-2,517
Number of elective surgeries	232	192	174	132	730	232	192	174	132	730	188	-44
Number of emergency surgeries	1,070	841	1,305	1,215	4,447	1,070	841	1,305	1,215	4,447	936	-154
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	1.15%	1.35%

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For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.42%				99%	9%	Maintained provision of continuing quality patient care services.
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	4.86%				5%	-2.86%	Maintained strict implementation of policies and procedures of ICC & quarterly cleaning of ICU/ adult MICU, & LR-DR & DR complex. There are high patient load of critically ill neonates & increasing cases of neonatal & positive baseline blood isolates.
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	8%	Continuing provision of proficient, prompt and effective quality delivery services to clients.
<b>Jose R. Reyes Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	50,000	50,000	50,000	50,000	200,000	89,739				89,739	59,739	Due to MAP and patient given free consultations and medications with increase in the number of hours of operation
Number of in-patients managed	28,000	28,000	28,000	28,000	112,000	36,368				36,368	8,368	
Number of elective surgeries	750	750	750	750	3,000	1,505				1,505	755	
Number of emergency surgeries	810	810	810	810	3,240	1,287				1,287	499	
Net death rate among in-patients	3%	3%	3%	3%	3%	6.18%				6.18%	-3.180%	We are an end-of-tertiary hospital
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.86%				99.86%	9.86%	
% of in-patients with hospital-acquired infection	1.00%	1.00%	1.00%	1.00%	1%	0.94%				0.94%	0.06%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%	
<b>National Center for Mental Health</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15,800	15,800	15,800	15,800	63,200	18,414				18,414	2,614	
Number of in-patients managed	1,850	1,850	1,850	1,850	7,400	1,907				1,907	57	
Number of elective surgeries	45	45	45	45	180	58				58	13	
Number of emergency surgeries	130	130	130	130	520	95				95	-35	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.41%				2.41%	0.09%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.55%				97.55%	7.55%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.98%				0.98%	1.0200%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	97.18%				97.18%	4.82%	
<b>National Children's Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	14,000	14,000	14,000	14,000	56,000	20,280				20,280	6,280	
Number of in-patients managed	1,700	1,700	1,700	1,700	6,800	2,211				2,211	511	
Number of elective surgeries	100	100	100	100	400	175				175	75	
Number of emergency surgeries	25	25	25	25	100	67				67	42	
Net death rate among in-patients	2.80%	2.80%	2.80%	2.80%	2.80%	2.78%				2.78%	-0.25%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.40%				99.40%	9.40%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	1.16%				1.16%	0.8400%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	94.86%				94.86%	2.50%	
<b>Philippine Orthopedic Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	38,480	42,530	35,111	35,079	151,210	46,339				46,339	7,853	
Number of in-patients managed	1,511	1,605	1,590	1,526	6,032	1,632				1,632	121	
Number of elective surgeries	1016	1,079	1,069	1,027	4,191	1,508				1,508	492	
Number of emergency surgeries	2,023	3,576	2,483	3,115	9,197	3,106				3,106	1,083	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1.46%				1.46%	1.44%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.02%				93.02%	3.02%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.80%				0.8%	0.20%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%	
<b>Quirino Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	63,607	43,844	49,841	47,250	204,542	53,071				53,071	-10,536	Decrease number of OPD patients in follow-up therefore it affected the total number of OPD
Number of in-patients managed	9,008	8,987	13,536	9,450	40,981	8,306				8,306	-702	decrease in in patient manage due to low admission on Pediatric and for the Waris Renovation.
Number of elective surgeries	2,244	2,254	2,339	2,100	8,937	1,607				1,607	-637	Loss of follow up patients in OPD, increasing number of patients with comorbidities
Number of emergency surgeries	4,251	4,116	4,194	3,675	16,236	3,255				3,255	-990	Decrease in emergency surgeries due to decrease in Caesarian and Trauma cases.
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.58%				2.58%	0.12%	Decrease in number of Pneumonia, Carcinoma, and Hypertension Cases.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.23%				98.23%	8.23%	Increase in metrics of rates of the patient satisfaction survey from delivery a better understanding of patient's views on how we can improve the services of the hospital.
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2.13%				2.13%	2%	Increase in infection for the 1st quarter of 2017 because of our hospital wide surveillance.
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%	All consultations are done within 30 minutes
<b>Research Institute for Tropical Medicine</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	68	109	103	99	379	196				196	128	RTM, aside from providing hospital care, is mandated to perform the following functions: 1.
Number of training days delivered	59	82	69	46	256	119				119	60	Conduct research in the prevention, diagnosis
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	93%				94%	3%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	94%				94%	4%	
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	21,011	20,497	18,329	17,827	77,664	31,371				31,371	10,360	
Number of in-patients managed	231	231	243	253	958	134				134	-87	
Number of elective surgeries	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
Number of emergency surgeries	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
Net death rate among in-patients	2.00%	2.00%	2.00%	2.00%	2.00%	7.08%				7.08%	-5%	The Institute hospital facility in this quarter is still under renovation. Due to this, the north wing was closed for renovation and HIV patients were prioritized in admission. HIV patients are expected to have a greater mortality rates. Of the 21 deaths reported, 10 are HIV cases. The set target is intended for non-HIV patients.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94.60%				94.60%	5%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.72%				0.72%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
<b>Rizal Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	40,500	40,500	40,500	40,500	162,000	41,293				41,293	793	

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Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of in-patients managed	6,000	6,000	6,000	6,000	24,000	5,584				5,584	-416	Negative variance is due to on-going construction in the wards
Number of elective surgeries	595	605	595	605	2,400	630				630	35	
Number of emergency surgeries	535	535	515	525	2,100	631				631	106	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.01%				4.01%	-2%	variance is attributed to increased number of patients admitted for CVA and Myocardial Infarction
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%				95%	5%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.46%				0.46%	2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	94%				94%	1.6400%	
<b>San Lazaro Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	32,380	40,830	36,600	30,960	140,770	61,255				61,255	28,875	Influx of patient in the OPD is the result of the free vaccines for animal bite cases. There is also an increase in HIV consultation and National TB (NTP) enrollment.
Number of in-patients managed	2,890	2,620	5,100	3,170	13,780	4,153				4,153	1,260	There is a reported increase in Dengue Febrile cases admitted for the first quarter by 19%
Number of elective surgeries	50	110	80	50	270	140				140	90	
Number of emergency surgeries	50	40	40	20	130	49				49	19	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	5.79%				5.79%	-3.29%	Most cases referred and admitted were already in critical serious condition, such as patients suffering from HIV/AIDS and rabies that have a 100% mortality rate, and critically ill TB patients
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.73%				97.73%	7.73%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.09%				0.09%	0.91%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	98.37%				98.37%	6.01%	
<b>Tondo Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,474	21,856	22,195	20,595	87,120	40,522				40,522	18,048	Target was based on limiting out-patients due to planned renovation of OPD. However, it is still undergoing procurement process due to 2 bid failures. Hence, there is an increase in accomplishment vs. target
Number of in-patients managed	2,400	2,400	3,000	3,000	10,800	3,871				3,871	471	
Number of elective surgeries	202	332	254	203	991	446				446	244	
Number of emergency surgeries	440	183	563	435	1,621	1,420				1,420	380	
Net death rate among in-patients	< 5%	< 5%	< 5%	< 5%	< 5%	3.10%				3.10%	1.900%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.43%				97.43%	-43%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.25%				0.25%	1.7500%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%	
<b>Operation of Regional Medical Centers, Sanitaris and other Hospitals</b>												
<b>National Capital Region</b>												
<b>Dr. Jose N. Rodriguez Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	23,520	23,520	23,520	23,520	94,080	27,152				27,152	3,632	Improvement of services and implementation of free OPD ER consultation
Number of in-patients managed	3,350	3,350	3,350	3,350	13,400	4,477				4,477	1,125	Expansion of health facilities and improve quality of services
Number of elective surgeries	550	550	550	550	2,200	746				746	196	Hiring of additional surgeons: ortho specialist
Number of emergency surgeries	900	900	900	900	3,600	660				660	-240	Renovation of emergency room
Net death rate among in-patients	Equal to or less than 2.5%	Less than 2.5%	or less than 2.5%	or less than 2.5%	Equal to or less than 2.5%	4.06%				4.06%	-1.56%	End referral of catastrophic cases in North Calocan
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%	8%	
% of in-patients with hospital-acquired infection	Less than 2%	Less than 2%	Less than 2%	Less than 2%	Less than 2%	1.00%				1%	1%	Low infection rate due to good strict infection control practices
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.6400%	High accomplishment due to improved systems
<b>Luz Pinar General Hospital and Satellite Trauma Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	13,000	13,000	13,000	13,000	52,000	36,300				36,300	23,300	The hospital has increased its manpower especially in the Medical and Nursing service thus, more doctors are available to see patients and more surgeons (General and Obstetric-Gynaecology) increased the number of surgeries being accommodated. Further, the hospital services have improved and upgraded with new acquisition of medical equipment.
Number of in-patients managed	2,250	2,250	2,250	2,250	9,000	2,373				2,373	123	
Number of elective surgeries	135	135	135	135	540	233				233	98	
Number of emergency surgeries	200	200	200	200	800	317				317	117	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4%				4%	-2%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%				99%	9%	Indigent patients have no out-of-pocket in their hospital bills when they were discharged.
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.17%				0.17%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	8%	
<b>San Lorenzo Ruiz Special Hospital for Women</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	5,400	5,500	6,000	5,500	22,400	9,192				9,192	3,792	The hospital is strategically located within the CAMANAVA area thus promoting accessibility to neighboring cities of Calocan, Navotas, and Valenzuela for incoming patients. The facility also provides diverse services such as: (1) provision of free FP methods (free Bilateral Tubal Ligation, Pils, IUD, DMPA) (2) provision of free HIV counseling and testing (3) TB-DOTS (4) the only STC-PMDT facility in the CAMANAVA area (5) provision of animal bite and treatment management (6) availability of 24 hours Obstetrician and Gynecologist and Pediatrician managing both emergency and non-emergency cases from
Number of in-patients managed	750	900	1,050	1,050	3,750	900				900	150	



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Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of elective surgeries	250	250	300	300	1,100	219				219	-31	Primary to primary (7) operating room and delivery room services operating everyday. Further, there exists an extensive range of outpatient consultation services such as Obstetrics, Gynaecology, Dental, Internal Medicine (Cardiology), Family Medicine, Surgery, and Pediatrics. Additionally, the hospital is comprised of staff with excellent customer service as indicated by 93% customer satisfaction rating, presence of Public Assistants, Information, and Complaints Desk, courteous Nursing, Medical, Ancillary and Allied Medical staff.
Number of emergency surgeries	200	200	250	250	900	292				292	92	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	3%	0.34%				0.34%	-2.16%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%				95%	5%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0%				0%	-2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92%	100%				100%	7.64%	
<b>Valenzuela General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	10,951	10,951	10,951	10,951	43,804	21,037				21,037	10,866	More patients are availing the services due to addition of Medical Specialists' sub-specialty clinics.
Number of in-patients managed	3,170	3,170	3,170	3,170	12,682	3,633				3,633	463	
Number of elective surgeries	450	450	450	450	1,800	458				458	8	
Number of emergency surgeries	1,107	1,108	1,108	1,108	4,431	1,223				1,223	116	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.23%				2.23%	0.27%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.68%				98.68%	8.68%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.18%				0.18%	1.8200%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	93.96%				93.96%	1.60%	
<b>Region I - Ilocos</b>												
<b>Ilocos Training and Regional Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	48,608	51,344	54,080	58,616	212,648	50,618				50,618	-2,010	This is secondary to the increase OPD consultants from the DCFM, IM and OB-Gyne (High Risk Pregnancies) Clinics.
Number of in-patients managed	6,480	6,736	6,993	7,249	27,458	5,760				5,760	-720	There is a decrease in the number of admissions from the department of Internal Medicine, DCFM as well as Ortho Trauma cases.
Number of elective surgeries	652	658	665	671	2,646	1,022				1,022	370	There is increased elective surgeries from the department of ophthalmology, OB-Gyne and Internal Medicine particular from ambulatory day surgeries.
Number of emergency surgeries	1,736	1,955	2,174	2,393	8,258	1,190				1,190	-546	There is a decrease in emergency surgeries from 2 out of 5 cutting departments (ENT, Ortho, Ortho).
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.12%				3.12%	-0.62%	This is secondary to the increase in mortality from the following top 3 cases: Pneumonia, CVD and Cancer.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%				99%	9%	This is due to hospital wide implementation of ISO 9001:2015 standards with better customer focus services.
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.21%				0.21%	0.79%	Better and sustainable implementation of infection control standards.
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	8%	Better triaging of all patients across all level case.
<b>Marino Marcos Memorial Hospital and Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,218	23,106	23,995	19,551	88,870	25,914				25,914	-3,696	
Number of in-patients managed	2,613	3,267	3,920	3,366	13,666	4,046				4,046	1,433	
Number of elective surgeries	1,238	1,291	1,399	1,453	5,381	1,425				1,425	187	
Number of emergency surgeries	803	846	824	612	3,185	628				628	125	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%				2.50%	0.00%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.64%				99.64%	9.64%	
% of in-patients with hospital-acquired infection	<2.00%	<2.00%	<2.00%	<2.00%	<2.00%	0.28%				0.28%	1.7200%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99.80%				99.80%	7.44%	Increase of manpower particularly the medical nurses staff.
<b>Region I - Cagayan Valley</b>												
<b>Batanes General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	2,225	2,400	2,250	2,125	9,000	2,624				2,624	599	Medical specialists and visiting consultants contributed to the increased number of patients.
Number of in-patients managed	280	295	330	275	1,180	466				466	175	
Number of elective surgeries	3	38	4	5	50	55				55	5	



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Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				Variance as of 1QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>I. OPERATIONS</b>											
Number of emergency surgeries	50	60	75	45	230	106				106	50
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1.32%				1.32%	1.18%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.28%				99.28%	9.28%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.20%				0.20%	0.80%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	94.48%				94.48%	2.12%
<b>Cagayan Valley Medical Center</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	23,000	22,000	22,000	23,000	90,000	24,410				24,410	1,410
Number of in-patients managed	7,900	7,100	8,000	7,500	30,000	7,339				7,339	-161
Number of elective surgeries	620	640	620	620	2,500	905				905	285
Number of emergency surgeries	1,125	1,125	1,125	1,125	4,500	1,738				1,738	633
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.04%				2.04%	0.46%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.77%				98.77%	8.77%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.53%				0.53%	0.47%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99%				99%	6.64%
<b>Southern Ibabato General Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	17,000	18,000	17,000	18,000	70,000	19,674				19,674	2,674
Number of in-patients managed	4,000	3,750	3,500	3,250	14,500	3,998				3,998	-502
Number of elective surgeries	350	350	450	450	1,600	555				555	205
Number of emergency surgeries	450	600	450	600	2,100	669				669	219
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1.05%				1.05%	1.45%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%				99.77%	9.77%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.00%				0%	1%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%
<b>Veterans General Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	15,750	15,750	15,750	15,750	63,000	19,317				19,317	3,567
Number of in-patients managed	4,250	4,250	4,250	4,250	17,000	3,720				3,720	-530
Number of elective surgeries	425	425	425	425	1,700	301				301	-124
Number of emergency surgeries	1,125	1,125	1,125	1,125	4,500	1,118				1,118	-57
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.65%				2.65%	-0.15%
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98.25%				98.25%	0.25%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.97%				0.97%	1.0300%
% of patients with level 2 or more urgency rating attended to within 30 minutes	99%	99%	99%	99%	99%	99.70%				99.70%	0.30%
<b>Cordillera Administrative Region (CAR)</b>											
<b>Baguio General Hospital and Medical Center</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	69,310	69,209	69,209	69,209	276,837	73,506				73,506	4,206
Number of in-patients managed	9,243	9,243	9,243	9,243	36,972	8,831				8,831	-412
Number of elective surgeries	992	992	992	992	3,976	1,787				1,787	-205
Number of emergency surgeries	1,214	1,214	1,214	1,214	4,855	1,068				1,068	-146
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.00%				2.00%	0.50%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94.80%				94.80%	4.80%
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.52%				0.52%	1.4700%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99.23%				99.23%	6.87%
<b>Comer District Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	1,580	1,455	1,850	1,915	6,800	1,858				1,858	278
Number of in-patients managed	460	435	640	525	2,060	411				411	-11
Number of elective surgeries	15	60	15	15	105	27				27	12
Number of emergency surgeries	118	95	131	108	462	231				231	113
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.41%				2.41%	0.09%
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	91.24%				91.24%	0.24%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%				0%	1.00%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%
<b>Far North Luzon General Hospital and Training Center</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	10,311	7,551	8,500	12,564	38,926	7,763				7,763	-2,548
Number of in-patients managed	2,000	2,050	2,600	2,600	9,250	2,170				2,170	-150
Number of elective surgeries	118	95	131	108	462	231				231	93
Number of emergency surgeries	107	81	120	108	416	200				200	-20
Net death rate among in-patients	1.20%	1.50%	1.70%	1.60%	1.50%	1.30%				1.30%	-0.10%
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.85%				99.85%	1.85%
% of in-patients with hospital-acquired infection	0.01%	0.01%	0.01%	0.01%	0.01%	0%				0%	0.01%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%
<b>Luis Hora Memorial Regional Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	14,054	14,054	14,054	14,054	56,216	14,243				14,243	189
Number of in-patients managed	2,941	2,941	2,941	2,941	11,764	2,602				2,602	-339
Number of elective surgeries	861	861	861	861	3,444	952				952	91
Number of emergency surgeries	399	399	399	399	1,596	419				419	20
Net death rate among in-patients	<2.5%	<2.5%	<2.5%	<2.5%	<2.5%	0.48%				0.48%	2.02%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.62%				96.62%	6.62%
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.21%				0.21%	1.79%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%
<b>Region III - Central Luzon</b>											
<b>Bataan Provincial Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	31,500	31,500	31,500	31,500	126,000	37,754				37,754	6,254
Number of in-patients managed	7,500	7,500	7,500	7,500	30,000	7,847				7,847	347
Number of elective surgeries	938	933	940	903	3,714	967				967	29
Number of emergency surgeries	1,036	870	954	933	3,793	936				936	-100
Net death rate among in-patients	2%	2%	2%	2%	2%	1.30%				1.30%	0.7%
% of clients that rate the hospital services as good or better	99%	99%	99%	99%	99%	99.18%				99.18%	0.18%
% of in-patients with hospital-acquired infection	<1.99%	<1.99%	<1.99%	<1.99%	<1.99%	0.16%				0.16%	1.92%
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	93%				93%	0.0%

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
<b>Dr. Paulino J. Garcia Memorial Research and Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	16,300	18,100	16,100	14,300	65,000	40,460				40,460	24,160	Reasons for increase in number of out-patients managed, elective and emergency surgeries vs target: 1. Emergency and elective surgeries performed in the Out-Patient Department and Emergency Department were excluded from the previous years reports. 2. Non-admitted patients managed in the ER Department were also included in the census of the Out-Patient Department. 3. The hospital is fully equipped. It has trained personnel who can handle more complicated cases being referred from other LGU and private hospitals. 4. PhilHealth programs (NBB/FOCI) enable patients to obtain quality services for free.	
Number of in-patients managed	5,800	5,900	7,200	6,600	25,500	7,767				7,767	1,967		
Number of elective surgeries	340	380	340	290	1,350	723				723	383		
Number of emergency surgeries	1,200	1,400	1,500	1,400	5,500	2,776				2,776	1,576		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.67%				3.67%	-1.17%		
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	99.92%				99.92%	4.92%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.06%				0.06%	0.94%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	98.69%				98.69%	5.69%		
<b>Jose B. Lingad Memorial Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	16,230	16,230	16,230	16,230	65,000	37,089				37,089	20,839	Number of patients managed drastically increased in the first quarter due to the implementation of the "Lingay Para Sa Masa" under the President's Social Funds. All patients seeking assistance under the said program are requested to be assessed and managed by our clinical departments prior to issuance of prescribed medicines.	
Number of in-patients managed	6,000	6,000	6,000	6,000	24,000	7,225				7,225	1,225		
Number of elective surgeries	375	375	375	375	1,500	716				716	341		
Number of emergency surgeries	1,000	1,000	1,000	1,000	4,000	1,211				1,211	2,789		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.84%				3.84%	-1.34%		
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	99.02%				99.02%	4.02%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.42%				0.42%	0.58%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%				100%	5%		
<b>Mariocles Mental Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	1,416	1,416	1,417	1,416	5,665	1,436				1,436	20		
Number of in-patients managed	305	305	305	305	1,220	1,655				1,655	1,350		
Number of elective surgeries	250	250	250	250	1,000	0.00%				0.00%	2.50%		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	0.00%				0.00%	2.50%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%				100%	10%		
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	14.46%				14.46%	-12.46%	1. Congestion or crowded conditions among patients in Mariocles Mental Hospital. We have an average of over 500 in-patients. The congestion in the wards pose an increased risk for infection because of close contact. This is being address as there are already additional ongoing construction for Male Ward. 2. Unsanitary practice and poor hygiene among our clients. During relapses and disturbance, a psychiatric patients, because of the nature of their illness would not only neglect their hygiene, but also encompasses a to hand hygiene practices. They may also engaged in unsanitary practice such as eating non edible things, feces etc and thus, chances of acquiring infection is higher. 3. Metabolic Complication among patients with Mental Disorder. Patients with mental condition is at risk to develop metabolic complication and the most common of these metabolic condition is Diabetes. Have seen and identified this among our clients in recent years. Confirmation of our findings of increase number of Diabetes among mental patients were affirmed also by our society Philippine Psychiatric Association (PPA) as well as the Philippine Society of Embryology and Metabolism (PSEM) during the UMED Convention in June 2016. Diabetes impairs a person's immune system thus increase the risk of contracting infectious illness. 4. The increase can also be attributed to better disease identification better case finding. There was an increase number of health workers especially nurses and nursing aids hired in the present year. Diseases that may have been neglected before are now easily identified, managed and reported.	
<b>Talavera Mental Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	3,630	3,630	3,630	3,630	14,520	4,782				4,782	1,152		
Number of in-patients managed	780	780	780	780	3,120	784				784	34		
Number of elective surgeries	18	18	18	18	72	23				23	49		
Number of emergency surgeries	5	5	5	5	20	15				15	5		
Net death rate among in-patients	1%	1%	1%	1%	1%	0.11%				0.11%	0.89%		
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	93.23%				93.23%	1.77%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%				0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%		
<b>Region IVA - CALABARZON</b>													
<b>Antingay Regional Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	35,025	35,025	35,025	35,025	140,100	27,375				27,375	12,725		
Number of in-patients managed	9,750	9,750	9,750	9,750	39,000	6,348				6,348	3,402		
Number of elective surgeries	1,133	1,133	1,133	1,133	4,532	842				842	3,440		
Number of emergency surgeries	573	573	573	573	2,292	479				479	1,944		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	5.30%				5.30%	-2.80%		
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	95.29%				95.29%	2.29%		
% of in-patients with hospital-acquired infection	0.92%	0.92%	0.92%	0.92%	0.92%	1.75%				1.75%	0.83%		

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%		0%	
<b>Region IVB - MIMAROPA</b>													
<b>Calicut Sanitarium and General Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	2,370	2,370	2,370	2,370	9,480	3,686				3,686		1,316	
Number of in-patients managed	2,071	2,071	2,071	2,071	8,284	999				999		-1,072	Updated target: 518 and not 2,071 More patients coming from other catchment areas in Palawan
Number of elective surgeries	91	91	91	91	366	98				98		7	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1.60%				1.60%		0.90%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.14%				99.14%		9.14%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.00%				0%		2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	95%				95%		2.64%	
<b>Opital ng Palawan</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	4,943	4,837	5,214	4,978	19,972	6,690				6,690		1,747	The increase in the number of out-patients is due to increase in number of OPD hours and additional physicians with various specialties.
Number of in-patients managed	3,387	3,446	3,919	3,601	14,353	3,440				3,440		53	
Number of elective surgeries	244	217	195	217	873	248				248		2	
Number of emergency surgeries	438	373	392	401	1,604	432				432		-6	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.98%				2.98%		-0.48%	Net death rate increase can be attributed to a large number of admissions with complicated conditions and increase of referral from peripheral hospitals.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%				96%		6%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.03%				0.03%		1.97%	The decrease is a result of strict implementation of prevention measures and strategies to minimize the spread of infection within the hospital.
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	98%				98%		6%	
<b>Region V - Bicol</b>													
<b>Bicol Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	24,000	25,000	24,000	23,600	96,600	30,333				30,333		6,333	
Number of in-patients managed	8,400	8,600	8,800	8,400	34,200	8,222				8,222		-178	
Number of elective surgeries	600	720	680	650	2,650	553				553		-17	
Number of emergency surgeries	1,700	1,600	1,700	1,600	6,600	1,955				1,955		255	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.26%				4.26%		-1.76%	1) BMC is an end referral hospital for trauma and other cases from all over Camarines Sur and nearby provinces who come in very sick and moribund. 2) There is an absence of a provincial hospital, thus, BMC admits high influx of patients coming from all over the region and nearby province of Quezon. 3) Some patients refer to BMC are from other private hospitals who can no longer sustain high hospitalization cost and already in deteriorating condition. 4) Admissions include patients who are already critically and chronically ill but because of aggressive medical treatments they actually survived up to more than 48 hours. 5) Occupancy rate reaches up to 200%.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%		8%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.22%				0.22%		0.78%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99.19%				99%		7%	
<b>Bicol Regional Training &amp; Teaching Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	29,250	29,250	29,250	29,250	117,000	46,993				46,993		17,743	The variance was due to the strengthened Public Health unit activities and advocacies which were considered as part of the reporting. Personal Clinic, Other Agency, TB HIV, Referrals to NHRC, PIMAM, Advocacy Health Education, Increase in patients in number of stroke CVD, Increase in patients of Cancer Center, Increase in patients of thyroid clinic.
Number of in-patients managed	6,000	6,000	6,000	6,000	24,000	6,633				6,633		633	
Number of elective surgeries	288	288	287	287	1,150	461				461		173	
Number of emergency surgeries	863	863	862	863	3,450	976				976		113	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.18%				4.18%		-1.68%	The high net death rate was due to the following reasons: 1) Increase in number of Stroke CVD 2) Increase of trauma cases 3) Mostward of lying in clinics of which severe cases were brought to the hospital. The presence of ICU and BRTTH as the only end referral.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%		8%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.596%				0.596%		1.40%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%		8%	
<b>Bicol Sanitarium</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	7,500	7,500	7,500	7,500	30,000	10,599				10,599		3,099	
Number of in-patients managed	920	920	920	920	3,680	791				791		-129	
Number of elective surgeries	150	150	150	150	600	176				176		56	
Number of emergency surgeries	150	150	150	150	600	97				97		-53	
Net death rate among in-patients	2.50%	3.50%	3.50%	3.50%	3.50%	0.83%				0.83%		1.67%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.80%				99.80%		9.00%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0%				0%		2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99.03%				99.03%		6.67%	

Particulars	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>I. OPERATIONS</b>											
<b>Region VI - Western Visayas</b>											
<b>Corason Lucio-Monteibano Memorial Regional Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	26,163	27,277	28,390	29,503	111,333	31,587				31,587	5,424
Number of in-patients managed	8,315	8,692	8,864	9,781	35,652	10,853				10,853	2,538
Number of elective surgeries	1,044	1,161	1,083	1,150	4,439	1,461				1,461	418
Number of emergency surgeries	1,373	1,821	1,793	1,750	6,737	2,508				2,508	1,135
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	6.17%				6.17%	-3.67%
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98.69%				98.69%	0.69%
% of in-patients with hospital-acquired infection	1.00%	1.00%	1.00%	1%	1.00%	0.29%				0.29%	0.71%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	91.83%				91.83%	-0.53%
<b>Don Jose S. Aloufort Medical Center Extension Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	7,000	7,000	7,000	7,000	28,000	7,533				7,533	533
Number of in-patients managed	1,875	1,875	1,875	1,875	7,500	1,457				1,457	-418
Number of elective surgeries	175	175	175	175	700	146				146	-29
Number of emergency surgeries	100	100	100	100	400	94				94	-6
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	1.47%				1.47%	0.53%
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	98%				98%	3%
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.94%				0.94%	0.060%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%
<b>Western Visayas Medical Center</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	28,580	28,480	28,410	28,420	113,890	33,090				33,090	4,510
Number of in-patients managed	5,940	5,900	6,000	6,000	23,900	5,833				5,833	-62
Number of elective surgeries	660	670	670	670	2,670	720				720	60
Number of emergency surgeries	1,220	1,220	1,240	1,240	4,930	1,217				1,217	-5
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	5.18%				5.18%	-2.68%
% of clients that rate the hospital services as good or better	97%	97%	97%	97%	97%	98.14%				98.14%	1.14%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2.43%				2.43%	-0.43%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%
<b>Western Visayas Sanitarium</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	9,000	9,000	11,800	9,500	40,100	10,236				10,236	1,236
Number of in-patients managed	1,800	1,800	3,500	3,000	10,100	1,861				1,861	61
Number of elective surgeries	267	290	247	194	998	215				215	-22
Number of emergency surgeries	30	30	64	35	242	32				32	-38
Net death rate among in-patients	2%	2%	2%	2%	2%	0.87%				0.87%	1.13%
% of clients that rate the hospital services as good or better	97%	97%	98%	98%	97.50%	98.33%				98.33%	1.33%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.21%				0.21%	0.79%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%
<b>Region VII - Central Visayas</b>											
<b>Don Emilio Valle Memorial Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	11,160	11,160	11,160	11,160	44,640	11,355				11,355	195
Number of in-patients managed	18,490	18,490	18,490	18,490	73,960	15,718				15,718	-2,722
Number of elective surgeries	70	70	70	70	280	323				323	223
Number of emergency surgeries	489	489	489	489	1,956	745				745	19
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.92%				0.92%	1.080%
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	100%				100%	5%
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0.0003%				0.0003%	-0.00030%
% of patients with level 2 or more urgency rating attended to within 30 minutes	98%	98%	98%	98%	98%	100%				100%	2%
<b>Everesley Child Sanitarium</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	13,000	13,000	13,000	13,000	52,000	14,611				14,611	1,611
Number of in-patients managed	2,000	2,000	2,000	2,000	8,000	2,481				2,481	481
Number of elective surgeries	50	50	50	50	200	77				77	27
Number of emergency surgeries	200	200	200	200	800	252				252	52
Net death rate among in-patients	2%	2%	2%	2%	2%	0.32%				0.32%	1.68%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.48%				97.48%	7.48%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%				0%	1%
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%				100%	5%
<b>Governor Celestino Gallares Memorial Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	24,620	24,620	24,620	24,620	98,490	26,099				26,099	1,589
Number of in-patients managed	4,800	4,800	5,110	5,250	19,910	5,350				5,350	550
Number of elective surgeries	500	500	510	512	2,022	523				523	23
Number of emergency surgeries	1,150	1,150	1,146	1,150	4,596	1,188				1,188	38
Net death rate among in-patients	3.00%	3.00%	3.00%	3.00%	3.00%	2.84%				2.84%	-0.16%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.23%				99.23%	9.23%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.57%				0.57%	0.43%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	92.39%				92.39%	0.03%
<b>St. Anthony Mother and Child Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	4,200	4,200	4,200	4,200	16,800	5,615				5,615	1,415
Number of in-patients managed	725	725	725	725	2,900	696				696	-20
Number of elective surgeries	35	35	35	35	140	37				37	3
Number of emergency surgeries	40	40	40	40	160	30				30	-10
Net death rate among in-patients	0%	0%	0%	0%	0%	0%				0%	0%
% of clients that rate the hospital services as good or better	92%	92%	92%	92%	92%	99%				99%	7%
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%				0%	0%
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	100%				100%	7%
<b>Talayo District Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of out-patients managed	8,293	8,293	8,293	8,293	33,172	10,565				10,565	2,272
Number of in-patients managed	1,257	1,257	1,257	1,257	5,028	1,319				1,319	-38
Number of elective surgeries	54	54	54	54	216	92				92	-38

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of emergency surgeries	297	297	297	297	1,188	442				442	145	
Net death rate among in-patients	1%	1%	1%	1%	1%	1%				1%	0%	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99%				99%	1%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1%				1%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%	
<b>Vicente Sotto Sr. Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	65,471	73,613	78,455	73,819	291,358	70,353				70,353	4,682	
Number of in-patients managed	12,976	12,564	13,464	14,045	53,049	12,514				12,514	-463	
Number of elective surgeries	2,348	2,571	2,162	2,182	9,263	2,161				2,161	-84	
Number of emergency surgeries	7,674	8,300	8,190	8,300	32,364	7,909				7,909	-233	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.03%				4.03%	-1.53%	End-referral hospital
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	98.69%				98.69%	3.69%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.08%				1.08%	-0.08%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	98.00%				98%	5.64%	
<b>Region VIII - Eastern Visayas</b>												
<b>Eastern Visayas Regional Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	31,910	36,613	37,557	38,847	148,927	44,431				44,431	8,521	This includes the patients seen at ER and discharged, not admitted.
Number of in-patients managed	5,264	6,144	7,047	7,302	26,397	6,832				6,832	928	
Number of elective surgeries	1,100	1,200	1,450	1,500	5,250	591				591	-509	We included in the target the accomplishment of the cataract and other medical mission, due to this new directive, no missions has been conducted, but we promise to cover up our targets by the end of the year.
Number of emergency surgeries	900	1,000	1,200	1,300	4,400	744				744	-156	We included in the target the accomplishment of the cataract and other medical mission, due to this new directive, no missions has been conducted, but we promise to cover up our targets by the end of the year.
Net death rate among in-patients	4%	4%	4%	4%	4%	4.82%				4.82%	-0.82%	As end referral hospital, net death rate is high
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94.38%				94.38%	4.38%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.08%				0.08%	1.92%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	98.50%				98.50%	6.14%	
<b>Schlotzko's Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,000	6,500	6,000	6,500	25,000	8,565				8,565	2,565	
Number of in-patients managed	700	800	700	800	3,000	1,297				1,297	-1,703	
Number of elective surgeries	15	15	15	15	60	34				34	-26	
Number of emergency surgeries	37	37	37	37	148	102				102	-46	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.66%				0.66%	-1.34%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.6%				99.6%	-0.4%	
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%				0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%	
<b>Region IX - Zamboanga Peninsula</b>												
<b>Basian General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,030	1,030	1,030	1,030	4,120	3,082				3,082	2,052	
Number of in-patients managed	2,282	2,282	2,282	2,282	9,128	2,058				2,058	-706	
Number of elective surgeries	8	8	8	8	32	35				35	3	
Number of emergency surgeries	31	31	31	31	124	44				44	-80	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.80%				0.80%	1.20%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%				96%	6%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0%				0%	-2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	97%				97%	5%	
<b>Dr. Jose Rizal Memorial Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	7,450	7,550	7,500	7,500	30,000	7,964				7,964	514	
Number of in-patients managed	7,625	7,625	7,625	7,625	30,500	1,638				1,638	-5,082	
Number of elective surgeries	200	200	255	240	1,035	238				238	-797	
Number of emergency surgeries	700	700	700	700	2,800	1,100				1,100	-1,700	
Net death rate among in-patients	3.50%	3.50%	3.50%	3.50%	3.50%	2.17%				2.17%	-1.33%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.46%				98.46%	8.46%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.06%				0.06%	1.940%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99%				99%	6.64%	
<b>Lubnan Public Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	3,800	3,800	3,800	3,800	15,200	4,213				4,213	413	
Number of in-patients managed	280	270	270	280	1,100	322				322	-778	
Number of elective surgeries	120	100	110	120	450	110				110	-340	
Number of emergency surgeries	120	100	100	120	450	125				125	-325	
Net death rate among in-patients	0%	0%	0%	0%	0%	0%				0%	0%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%	8%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%				0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%	
<b>Margosabando Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,350	6,257	6,257	6,257	25,070	6,951				6,951	692	
Number of in-patients managed	2,483	2,483	2,483	2,483	9,931	2,026				2,026	-457	
Number of elective surgeries	26	26	26	26	104	80				80	-24	
Number of emergency surgeries	26	26	26	26	104	29				29	-75	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.05%				1.05%	-0.95%	
% of clients that rate the hospital services as good or better	98.53%	98.53%	98.53%	98.53%	98.53%	99.67%				99.67%	1.14%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.10%				0.10%	1.90%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	97.72%	97.72%	97.72%	97.72%	97.72%	99.54%				99.54%	1.82%	
<b>Mindanao Central Sanitarium</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	5,280	5,280	5,280	5,280	21,120	8,784				8,784	3,804	The follow-up are the reasons for the higher accomplishment v.s. target
Number of in-patients managed	351	351	351	350	1,403	995				995	644	
Number of elective surgeries	8	8	8	8	32	107				107	75	
Number of emergency surgeries	56	55	56	55	222	134				134	-88	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.01%				0.01%	1.99%	
% of clients that rate the hospital services as good or better	92%	92%	92%	92%	92%	97.53%				97.53%	5.53%	
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%				0%	1%	



Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
% of patients with level 2 or more urgency rating attended to within 30 minutes Outpatient	95%	95%	95%	95%	95%	100%				100%	5%		
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	3,000	3,000	3,000	3,000	12,000	2,668				2,668	-332		
Number of in-patients managed	975	975	975	975	3,900	932				932	-43		
Number of elective surgeries	275	275	275	275	1,100	20				20	-255	Demolition of old building and construction of new one which is just adjacent to the minor OR	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.95%				0.95%	-1.05%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93%				93%	3%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0%				0%	-2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	95%				95.00%	0%		
<b>Zamboanga City Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	27,500	27,500	27,500	27,500	110,000	37,130				37,130	-73,870	1. The increase in the number of Outpatients may be due to the increased awareness of the clients with regard to PhilHealth's No-Balance Bill Policy. That due to the free-attainment of medicines, services, and laboratories for the indigent clients, many have responded and availed of the medical services that we are offering. 2. This hospital covers not only city-wide clients, but also including the nearby towns and areas of the entire Zamboanga Peninsula. Many may have chosen to avail of our services, not only the underprivileged population, but also those that are in the higher. 3. For the hospital's Health and Information Management Office, the increase in the figure is also attributable to the new mechanism of counting the number of outpatients such as individually counting each service that a patient avails of like those that undergo Dialysis or Oncology treatments.	
Number of in-patients managed	8,300	8,300	8,300	8,300	33,000	7,898				7,898	-402		
Number of elective surgeries	1,000	1,000	1,000	1,000	4,000	1,048				1,048	48		
Number of emergency surgeries	1,600	1,600	1,600	1,600	6,400	2,155				2,155	555		
Net death rate among in-patients	2.35%	2.35%	2.35%	2.35%	2.35%	2.33%				2.33%	-0.02%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.40%				98.40%	8.40%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.22%				0.22%	-1.780%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	95%				95%	2.640%		
<b>Region X - Northern Mindanao</b>													
<b>Aniwi Pakpak Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	7,950	7,950	7,950	7,950	31,800	9,511				9,511	-1,561		
Number of in-patients managed	7,250	7,250	7,250	7,250	29,000	5,315				5,315	-1,935	There is a decrease of patient needs/admission due to unavailability of room, there is ongoing construction of 7-storey ob gyne and pediatric building.	
Number of elective surgeries	125	125	125	125	500	199				199	-71		
Number of emergency surgeries	950	950	950	950	3,800	1,088				1,088	-138		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.15%				1.15%	0.85%		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.90%				99.90%	1.90%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%				0%	-1.00%	The Infection Control Unit of the hospital is effective in controlling the spread of hospital-acquired infections.	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	97.66%				97.66%	2.66%		
<b>Mayor Hilario Ramiro Sr. Regional Training and Teaching Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	29,588				29,588	-4,888		
Number of in-patients managed	7,000	7,000	7,000	7,000	28,000	6,743				6,743	-2,57		
Number of elective surgeries	825	825	825	825	3,300	778				778	-48		
Number of emergency surgeries	750	750	750	750	3,000	1,590				1,590	-840		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.76%				2.76%	-0.26%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%	8%		
% of in-patients with hospital-acquired infection	0.25%	0.25%	0.25%	0.25%	0.25%	0.04%				0.04%	-0.21%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%				100%	5%		
<b>Northern Mindanao Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	33,150	33,150	33,150	33,150	132,600	42,919				42,919	-9,769		
Number of in-patients managed	8,425	8,425	8,425	8,425	33,900	6,955				6,955	-1,520		
Number of elective surgeries	900	900	900	900	3,600	932				932	-32		
Number of emergency surgeries	1,500	1,500	1,500	1,500	6,000	1,691				1,691	-409		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	5.58%				5.58%	-3.08%	NMMC is the end referral hospital for Region X and the neighboring provinces. Patients cases are serious and in terminal condition especially significant within the adult specialty.	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92.78%				92.78%	2.78%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.40%				0.40%	-1.60%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	92.78%				92.78%	0.42%		
<b>Region XI - Davao</b>													
<b>Davao Regional Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	36,909	36,909	36,909	36,909	147,536	40,417				40,417	-3,508		
Number of in-patients managed	9,172	9,172	9,172	9,172	36,688	9,215				9,215	-543		
Number of elective surgeries	698	698	698	698	2,792	829				829	-131	Availability of additional and modern facilities.	
Number of emergency surgeries	2,563	2,563	2,563	2,563	10,252	2,843				2,843	-280		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.67%				4.67%	-2.17%	Being end referral hospital, noticed increase of level 4 type of patients.	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.41%				95.41%	5.41%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	1.33%				1.33%	-0.67%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	100%				100%	7.64%		

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
<b>Southern Philippines Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	100,012	100,012	100,012	100,012	400,048	115,491				115,491	15,479	This is due to seasonal variation of patients that we cannot control however through continuous upgrading of our facilities and improvement of our services, our target for 2017 is not possible to achieve.	
Number of in-patients managed	19,126	19,126	19,126	19,126	76,504	17,998				17,998	-1,128		
Number of elective surgeries	1090	1090	1090	1090	4,360	1,105				1,105	-15		
Number of emergency surgeries	2,597	2,597	2,597	2,597	10,388	2,420				2,420	-17		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	5.31%				5.31%	-2.81%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94.19%				94.19%	4.19%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.93%				0.93%	-1.07%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	92.72%				92.72%	0.36%		
<b>Region VII - SOCORSAJEN</b>													
<b>Cotabato Regional and Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	15,270	15,270	15,270	15,270	61,080	15,401				15,401	131	Southern Philippines is an old federal center in Mindanao. Most critical patients are referred to this facility.	
Number of in-patients managed	8,275	8,275	8,275	8,275	33,100	8,458				8,458	183		
Number of elective surgeries	590	590	590	590	2,360	673				673	83		
Number of emergency surgeries	985	985	985	985	3,940	1,021				1,021	-36		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.24%				3.24%	0.74%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%				99%	9%		
% of in-patients with hospital-acquired infection	2.00%	2.00%	2.00%	2.00%	2.00%	0.54%				0.54%	-1.46%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	99%				99%	7%		
<b>Cotabato Sanitarium</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,209				2,209	209		
Number of in-patients managed	4,000	4,000	4,000	4,000	16,000	911				911	-3,089		
Number of elective surgeries	30	30	30	30	120	49				49	6		
Number of emergency surgeries	45	45	45	45	180	51				51	19		
Net death rate among in-patients	0.20%	0.20%	0.20%	0.20%	0.20%	0.107%				0.107%	-0.093%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.37%				96.37%	6.37%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%				0%	-1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	92.36%	92.36%	92.36%	92.36%	92.36%	96.77%				96.77%	4.41%		
<b>Region XIII - CARAGA</b>													
<b>Abela Serra Ty Memorial Medical Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	6,750	5,250	6,750	6,250	25,000	6,966				6,966	216		
Number of in-patients managed	3,500	4,000	4,500	4,500	16,500	4,057				4,057	557		
Number of elective surgeries	180	185	190	195	750	165				165	-15		
Number of emergency surgeries	160	160	165	165	650	198				198	38		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1.78%				1.78%	-0.72%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97%				97%	7%		
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0%				0%	-2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%				100%	0%		
<b>Caraga Regional Hospital</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	17,793	18,369	19,423	18,500	74,085	17,756				17,756	-37		
Number of in-patients managed	5,928	5,934	6,667	6,667	25,196	5,552				5,552	-37		
Number of elective surgeries	112	165	108	120	505	275				275	47		
Number of emergency surgeries	292	308	310	300	1,210	275				275	-17		
Net death rate among in-patients	3%	2.00%	2.00%	3%	3%	3%				3%	0%		
% of clients that rate the hospital services as good or better	92%	93%	94%	95%	93.50%	99.40%				99.40%	7.40%		
% of in-patients with hospital-acquired infection	0.10%	0.10%	0.10%	0.10%	0.10%	0.01%				0.01%	-0.09%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	96%	96%	96%	96%	96.00%	96%				96%	0%		
<b>Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers</b>													
<b>Davao Rehabilitation Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	465	465	465	465	1,860	508				508	43		
Number of in-patients managed	3,000	3,000	3,000	3,000	12,000	3,171				3,171	171		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.40%				95.40%	5.40%		
<b>Iloilo Centers for Health Development (DOH-TRC Daguapan)</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	134	134	134	134	536	193				193	59		
Number of in-patients managed	388	388	388	389	1,553	494				494	106		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%				100%	10%		
<b>Bataan Rehabilitation Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	120	120	70	70	380	356				356	236	The Province of Government of Bataan through its Philippine National Police was assisted by the different local government units and this Office to strengthen its advocacy in promoting Bataan to be the first "Drug Free" province. With this as a goal, all identified drug personalities were encouraged to voluntarily surrender and enroll to the different drug abuse treatment and rehabilitation programs available. One of which is the Outpatient Program offered by the DOH-TRC Pilar, Bataan and thus, client enrollment resulted to the increased number of outpatients managed.	
Number of in-patients managed	300	300	300	300	1,200	358				358	58		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%				98%	8%		
<b>Tagaytay Rehabilitation Center</b>													
<b>MFO 3: Hospital Services</b>													
Number of out-patients managed	330	330	330	330	1,320	385				385	55		
Number of in-patients managed	960	960	960	960	3,840	817				817	-143		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	94%				94%	-4%		



QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>Camarines Sur Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	105	105	105	105	420	668				668	563	The relentless campaign of our current administration against drug use and abuse and the different activities, programs, and measures created by our center in support to this campaign has further heightened the awareness and concern among communities, families and drug-users themselves about this problem which prompted them to consult and seek help from our Center, thereby increasing our census in the OPS ACP which has surpassed way beyond our target.
Number of in-patients managed	300	300	300	300	1,200	296				296	-4	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Malinao, Albay Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	200	200	200	200	800	532				532	-124	
Number of in-patients managed	255	255	255	255	1,020	138				138	-117	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Pandan, Iloilo Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,035	1,035	1,035	1,035	4,140	1,118				1,118	-83	
Number of in-patients managed	186	186	186	186	744	129				129	-57	
% of clients that rate the hospital services as good or better	96%	96%	96%	96%	96%	97.17%				97.17%	1.17%	
<b>Argao, Cebu Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15	15	15	15	60	53				53	-8	Since the implementation of our Community-Based Treatment Program there were thousands of drug surrenderers assessed. Drug surrenderers assessed as Moderate or Non-High Risk are encouraged to enroll in our Outpatient Program resulting to the increase of its number.
Number of in-patients managed	460	460	460	460	1,840	217				217	-243	1. Since the present administration took over and the war on drugs has been implemented, our admissions eventually got lower. 2. A mandate was issued by the Central Office in 2016 directing TRC Argao to implement the Community-Based Treatment Program. 3. TRC Argao became active on the implementation and only drug dependents assessed as High-Risk were admitted in the Center.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%				100%	10%	
<b>Cebu City Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	40	40	40	40	160	19				19	-21	The number of leads reported as accomplished for outpatients managed were all care patients. As of now, we are still stabilizing the outpatient services and we are currently focused on expanding the community based treatment program to barangay service providers to address the increase of influx of drug dependent surrenderers.
Number of in-patients managed	90	90	90	90	360	76				76	-14	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.48%				96.48%	6.48%	
<b>Dilag, Leyte Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	105	105	105	105	420	86				86	-19	Low accomplishment is because LGUs stopped OPS for their local surrenderers, some of the funding was taken from our MOOE COIAP FY 2016.
Number of in-patients managed	72	72	72	72	288	53				53	-19	Clients encountered difficulties in complying the requirements (e.g., temporary confinement)
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%				92%	2%	
<b>Cagayan de Oro Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	135	135	135	135	540	181				181	-46	
Number of in-patients managed	600	600	600	600	2,400	442				442	-158	Target for in-patient services was high for the 1st quarter of 2017 because TRC-CDO anticipates the influx of admission due to project TOKHANGI, fortuitously aim at 90% of surrenderers need not undergo inpatient services. With regards to low accomplishment for the customer service satisfaction versus target, this is due to the on-going infrastructure activities which contributed to the feeling of inconvenience by the residents.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	81%				81%	-9%	
<b>Caraga Centres for Health Development</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	735	735	735	735	2,940	799				799	-64	1. Based on thorough assessment, patients that are not required to be admitted in the facility are referred to Out-patient Services. 2. Since the onset provision of services in the Outpatient Services areas in the Regional Office OPS ACP in Butuan City, Caraga Regional Hospital and TRC-Caraga OPS ACP 3. Increase number of all care due to the number of inpatient discharges and patients completed out-patient services. Female patients that are admitted as compulsory are automatically referred admitted in the out-patients services since TRC-CARAGA is an all-women facility.
Number of in-patients managed	264	264	264	264	1,056	259				259	-5	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	90.57%				90.57%	-4.43%	

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IOPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>DOH-TRC Region, Isabela</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	60	60	60	60	240	2,199				2,199	2,139	Out-patient accomplishment vs as based on clients screened counseled and assessed in municipalities (community-based treatment)
Number of in-patients managed	12	12	12	12	48	N/A						TRC NOT YET OPERATIONAL
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.10%				97.10%	7.10%	
<b>MFO 4: HEALTH SECTOR REGULATION SERVICES</b>												
<b>Implementation of health regulation</b>												
<b>Regulation of Health Facilities and Services</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health facilities	1,706	63	63	63	1,895	2,099				2,099	393	
% of authorized accredited entities with detected violations of license or accreditation conditions	6%	6%	6%	6%	6%	3%				3%	3%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%	3.35%	
<b>PI 2: Monitoring</b>												
Number of inspections of health facilities	35	65	65	35	200	79				79	44	
% of HF monitored that resulted in the issuance of notice of violations and penalties imposed	10%	10%	10%	10%	10%	11%				11%	1%	
% of health facilities which have been monitored at least once a year	90%	90%	90%	90%	90%	124%				124%	34%	
<b>PI 3: Enforcement</b>												
Number of reported complaints acted upon	100	100	100	100	400	136				136	36	
% of complaints resolved	90%	90%	90%	90%	90%	100%				100%	10%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	97.80%				97.80%	7.8%	
Number of cases acted upon within 30 days	100	100	100	100	400	136				136	36	
<b>Regulation of Devices and Radiation Health</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies												
% of authorized accredited entities with detected violations of license or accreditation conditions												
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application												
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities												
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed												
% of entities which have been monitored at least once a year												
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon												
% of cases resolved												
% of stakeholders who view DOH enforcement as satisfactory or better												
Number of cases acted upon within 30 days												
<b>Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodination</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	23,320	23,175	23,175	23,320	92,990	26,910				26,910	3,590	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	1.97%				1.97%	3.97%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	88%	88%	88%	88%	88%	92.07%				92.07%	4.07%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	7,218	7,220	7,220	7,218	28,876	9,608				9,608	2,590	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	10%	10%	10%	10%	5.06%				5.06%	-4.94%	
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	75.06%				75.06%	-14.94%	Target of FROO for 1st Quarter 2017: 5,847 (20% of 29,236) 2nd Quarter 2017: 8,771 (30% of 29,236) 3rd Quarter 2017: 8,771 (30% of 29,236) 4th Quarter 2017: 5,847 (20% of 29,236)
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	389	389	385	385	1,548	761				761	372	
% of cases resolved	70%	70%	70%	70%	70%	88.75%				88.75%	18.75%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	95%				95%	5%	
Number of cases acted upon within 30 days	70	70	80	80	300	129				129	59	
<b>Central Laboratory</b>												
Number of analyses conducted	3,066	3,806	3,983	3,193	14,048	2,915				2,915	-151	
<b>Operations of Satellite Laboratories</b>												
<b>FDA Satellite Laboratories - Visayas</b>												
Number of analyses conducted	111	117	123	126	477	331				331	220	
<b>FDA Satellite Laboratories - Davao</b>												
Number of analyses conducted	1,050	1,050	1,050	1,050	4,200	1,417				1,417	367	
<b>Quarantine Services and International Health Surveillance</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	34,050	31,550	31,550	31,550	128,700	40,583				40,583	6,533	
Health Clearance to Arrive, Sea and Food Handlers	4,625	4,625	4,625	4,625	18,500	6,922				6,922	2,297	
International Certificate of Vaccination	21,250	18,750	18,750	18,750	77,500	25,632				25,632	4,182	
Food Samples Examined for Cholera Vibrio	3,750	3,750	3,750	3,750	15,000	3,256				3,256	-404	
Bacteriological Water Analysis	375	375	375	375	1,500	313				313	-62	
Ship Sanitation Control Certificate for domestic and foreign vessels	750	750	750	750	3,000	446				446	-304	
Human Remains Transfer Clearance	3,000	3,000	3,000	3,000	12,000	3,653				3,653	653	
Clearance for Biological Sample	250	250	250	250	1,000	309				309	59	
Sanitation Certificates for Food Service Establishments	50	50	50	50	200	52				52	2	

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Total
<b>I. OPERATIONS</b>												
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0%				6%	-0.06%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	97%				97%	0.35%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	2,470,273	2,437,723	2,437,723	2,437,723	9,783,442	2,776,919				2,776,919	306,646	
Inspection for International Aircraft and Vessel	16,250	16,250	16,250	16,250	65,000	17,279				17,279	1,029	
% Inspection for International Aircraft	13,000	13,000	13,000	13,000	50,000	16,254				16,254	1,254	
% Inspection for International Vessel	1,250	1,250	1,250	1,250	5,000	1,025				1,025	-225	
Number of inspections Food Service Establishments	425	425	425	425	1,700	465				465	40	
Insight Catering	5	5	5	5	20	6				6	1	
Health Examination of Vessel Passengers	15,000	15,000	15,000	15,000	60,000	16,253				16,253	1,253	
Vessel Crew	43,000	37,500	37,500	37,500	157,500	46,826				46,826	1,274	
Health Examination of Aircraft Passengers	2,150,000	2,150,000	2,150,000	2,150,000	8,600,000	2,438,235				2,438,235	261,765	
Aircraft Crew	200,000	175,000	175,000	175,000	725,000	256,152				256,152	56,152	
Yellow Feas or Control Operations	300	250	250	250	1,050	356				356	56	
Rodent Control Operations	300	300	300	300	1,200	289				289	89	
International Domestic Vessels Inspected	500	500	500	500	2,000	542				542	42	
Biohazard Hazards conducted	1	1	1	1	4	1				1	0	
Arriving passengers screened positive for fever and other signs and symptoms, at Points of Entry	25,550	25,550	25,550	25,550	102,200	56				56	-25,494	
Arriving passengers with signs and symptoms referred to dedicated hospital	35	35	35	35	140	1				1	-139	
Outgoing passengers referred by the Airport Medical to B-Q for Health Clearance	650	650	650	650	2,600	399				399	-2,201	
Outgoing passengers referred whose travel were deferred	105	105	105	105	420	51				51	-369	
Death-on-board reported and assessed	2	2	2	2	8	8				8	0	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	10%				10%	0%	
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	91%				91%	1%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	2	2	2	2	8	15				15	7	
% of cases resolved	70%	70%	70%	70%	70%	70%				70%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	92%				92%	2%	
Number of cases acted upon within 30 days	2	2	2	2	8	2				2	0	
<b>Regions</b>												
<b>Regional Health Regulation</b>												
<b>National Capital Region</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	26	11	17	968	1022	126				126	100	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	6.37%				6.37%	0.43%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%	3.35%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	166	273	273	166	878	366				366	200	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	35.64%				35.64%	25.64%	
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	17.11%				17.11%	-72.89%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	ANA	ANA	ANA	ANA	ANA	26				26		
% of cases resolved	70%	70%	70%	70%	70%	73%				73%	3%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	98.88%				98.88%	8.88%	
Number of cases acted upon within 30 days	ANA	ANA	ANA	ANA	ANA	26				26		
<b>Region I - Iloilo</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	32	30	45	319	446	133				133	101	Higher accomplishment as compared to target due to high number of applications for Initial Permit which has actual target including Accomplishment for Issuance of Operational (OP) and Initial Permits (IP) for Water Refilling Stations (WRS).
% of authorized accredited entities with detected violations of license or accreditation conditions	<5.94%	<5.94%	<5.94%	<5.94%	<5.94%	1.38%				1.38%	4.56%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	163	183	168	26	542	204				204	41	Inspection of facilities for initial LTO and higher accomplishment as compared to target for health facilities under the Health Program Section
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	0.87%				0.87%	-9.13%	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%				100%	0.00%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	Actual	Actual	Actual	Actual	Actual	2				2		
% of cases resolved	100%	100%	100%	100%	100%	100%				100%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	90%				90%	0%	
Number of cases acted upon within 30 days	Actual	Actual	Actual	Actual	Actual	2				2		
<b>Region II - Cagayan Valley</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	1	1	1	251	257	33				33	32	
% of authorized accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0.39%				0.39%	0.61%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	97%	97%	97%	97%	97%	100%				100%	3%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	0	174	156	0	330	27				27	27	

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
* of submitted reports that resulted in the issuance of notice of violation and penalties imposed		10%	10%	10%	10%								
* of entities which have been monitored at least once a year		92%	92%		92%								
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	1	1	1	1	4	2				2		1	
* of cases resolved	90%	90%	90%	90%	90%	100%				100%		10%	
* of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	100%				100%		5%	
Number of cases acted upon within 30 days	1	1	1	1	4	2				2		1	
<b>Region I - Cordillera Administrative Region (CAR)</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	23	0	0	285	308	70				70		47	67 late renewal, 6 initial license, 1 reclassified as LI
* of authorized accredited entities with detected violations of license or accreditation conditions	5.94%			5.94%	5.94%	17.90%				17.90%		-11.96%	There were numerous late renewals (63 health facilities).
* of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	83%				83%		-14%	1 birthing home lapsed the 30-day period
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	146	129	123	0	398	134				134		-12	Unmet targets due to intervening regional and national activities.
* of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	13%				13%		3%	18 NOVs issued with no imposed penalties
* of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	92%				92%		2%	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	15	13	12	0	40	18				18		3	16 birthing homes, 1 birthing home for expanded machines, 1 chemical lab report and 1 issued NOV
* of cases resolved	70%	70%	70%	70%	70%	61%				61%		-9%	11 NOVs resolved
* of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	100%				100%		10%	
Number of cases acted upon within 30 days	15	13	12	0	40	0				0		-15	No unique cases were received this quarter
<b>Region III - Central Luzon</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	813	21	22	26	882	853				853		40	
* of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0%				0%		-0.06%	
* of applications for permits, licenses or accreditation acted upon within 3 weeks of application	97%	97%	97%	97%	97%	100%				100%		3%	
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	201	222	216	133	774	297				297		96	
* of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	27.00%				27%		17%	
* of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100%				100%		10%	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	5	5	5	5	20	20				20		15	
* of cases resolved	70%	70%	70%	70%	70%	5%				5%		-65%	Reasons for low accomplishment on crafting resolutions for complaints received: 1. Delayed reply from the respondents on the complaints raised against them. This is the usual practice of the Region to give the respondents the chance to air their side. 2. Inducement letters are sent through mails wherein the waiting time is usually less than a month.  To date, all of our complaints for the first quarter are still unresolved/dismitted.
* of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	99.33%				99.33%		9%	
Number of cases acted upon within 30 days	3	3	3	3	12	20				20		17	
<b>Region IV - CALABARZON</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	857				857	1,066				1,066		209	
* of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	1.9%				1.9%		-4.04%	
* of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%		3.35%	
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	387	396	384	244	1,411	375				375		-12	
* of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	0%				0%		-10%	No violations detected
* of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	70%				70%		-20%	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	2	2	2	8	16				16		14	
* of cases resolved	70%	70%	70%	70%	70%	19%				19%		-51%	The office received a total of 16 complaints for Q1 in which 3 were resolved and 13 remained unresolved. Ongoing fact finding investigation is being undertaken by the office to facilitate resolution of the said complaints.
* of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	100%				100%		10%	
Number of cases acted upon within 30 days	2	2	2	2	8	16				16		14	
<b>Region IV B - MIMAROPA</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	3	1	1	146	151	22				22		19	
* of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0%				0%		-5.94%	

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 1QPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	97%	97%	97%	97%	97%	100%				100%	3%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	41	49	35	0	125	43				43	2		
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	10%				16%	6%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	90%				90%	0%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	0	1	0	1	2	1				1	1		
% of cases resolved	78%	75%	78%	75%	75%	100%				100%	25%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	88%				88%	-2%		
Number of cases acted upon within 30 days	0	1	0	1	2	1				1	1		
<b>Region V - Bicol</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	5	2	2	317	326	148				148	143	Increased application of renewal of LTO on the last week of Dec. 2016 & no. of Jan. 2017	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	10%				10%	-4.06%	Increased application for PTC & Birthing Homes The variance was a result of non-compliance of facilities to the DOH standards	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%	3.3500%	The variance was a result of the prompt collaborative effort of the division	
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	105	105	86	40	342	148				148	43	The variance was a result of a new strategy implemented	
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	10%				0%	0%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	141%				141%	51%	Implementation of new strategy	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	2	2	2	8	15				15	7	Based on monitoring, issued NDV to health facilities with deficiencies	
% of cases resolved	70%	70%	70%	70%	70%	no cases				99.75%	29.75%		
% of stakeholders who view DOH enforcement as satisfactory or better	99%	99%	99%	99%	99%	99.75%				100%	1%		
Number of cases acted upon within 30 days	2	2	2	2	8	no cases to be resolved							
<b>Region VI - Western Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	4	14	4	329	351	55				55	51	Most of the increase in applications were from newly-established birthing homes and clinical laboratories	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0.20%				0.20%	5.74%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%	3.3500%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	197	212	189	86	684	178				178	-19		
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	0.20%				0.20%	-9.80%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100%				100%	10%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	1	1	2	6	6				6	4		
% of cases resolved	70%	70%	70%	70%	70%	100%				100%	30.00%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	96.50%				96.5%	6.5%		
Number of cases acted upon within 30 days	2	1	1	2	6	6				6	2		
<b>Region VII - Central Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	10	10	10	400	430	127				127	117	The increase in number was due to the late renewal of health facilities license to operate (birthing homes, hospital, and infirmary, clinical lab, and dental laboratory) last CY 2016 which was processed this 1Q of CY 2017. There was also an increase of initial applications of birthinghomes, clinical laboratory, and issuance of permit to construct (PTC) (birthing homes, hospital, and infirmary)	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0%				0%	5.94%	There were no detected violations	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%				100%	0%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	10	10	10	6	36	31				31	21		
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	10%	10%	10%	10%	10%	9%				9%	-1%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100%				100%	10%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	9	9	9	9	36	9				9	0		
% of cases resolved	70%	70%	70%	70%	70%	72%				72%	2%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	100%				100%	10%		
Number of cases acted upon within 30 days	6	6	6	6	24	8				8	2		
<b>Region VIII - Eastern Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	120	37	20	110	287	281				281	161		
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	4.70%				4.70%	1.24%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100%				100%	3.3500%		

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	11	11	10	10	32	29				29	18	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	100%				100%	90%	
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	117%				117%	27%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	5	5	5	5	20	0				0	-5	No reported violation
% of cases resolved	70%	70%	70%	70%	70%	0%				0%	-70%	
% of stakeholders who view DOH enforcement as satisfactory, or better	90%	90%	90%	90%	90%	100%				100%	100%	
Number of cases acted upon within 30 days	5	5	5	5	20	0				0	-5	No reported violation
<b>Region IX - Zamboanga Peninsula</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/Regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	65	65	65	65	260	6				6	-59	Only 6 licenses were issued during the quarter because of the grace period given for the renewal of licenses of the health facilities and services. It is expected that the 2nd quarter accomplishment will be higher than targets because of the expiration of this grace period.
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	7%				7%	-1.06%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	97%	97%	97%	97%	97%	94%				94%	-3%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	2	2	2	2	8	2				2	0	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	0%				0%	-10%	There were no violations detected for the 1st quarter.
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100%				100%	10%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	4	4	4	4	16	0				0	-4	
% of cases resolved	70%	70%	70%	70%	70%	100%				100%	30%	
% of stakeholders who view DOH enforcement as satisfactory, or better	90%	90%	90%	90%	90%	89%				89%	-1%	
Number of cases acted upon within 30 days	4	4	4	4	16	0				0	-2	
<b>Region X - Marikina Mindanao</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/Regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	10	5	5	200	220	54				54	44	The increment against the target is based on the actual number of applications received and compliance submitted. 18 LTOs, 15 initial LTO, 21 PICs.
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	0%				0%	5.94%	No detected violation
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	50	70	70	20	210	76				76	26	The increase in coverage is due to the conduct of series of stakeholders updates on the new assessment tool (revision 3) and some facilities scheduled on the Q2 are covered in Q1 inspections.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	7.89%				7.89%	-2%	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	1	1	1	1	4	4				4	3	1 reported violation, 3 filed complaints.
% of cases resolved	70%	70%	70%	70%	70%	7%				7%	5%	1 violation resolved, 1 refer to HFSRB, 2 for resolution.
% of stakeholders who view DOH enforcement as satisfactory, or better	98%	98%	98%	98%	98%	100%				100%	2%	
Number of cases acted upon within 30 days	1	1	1	1	4	4				4	3	
<b>Region XI - Davao</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/Regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	62	2	3	330	397	120				120	58	
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	3.52%				3.52%	2.42%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%				100%	0%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	131	147	157	67	502	172				172	41	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	3.79%				3.79%	-6.21%	
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100.70%				100.70%	10.70%	(1) P2 - Intensive care facility was monitored before issuance of license, late renewal (initial LTO was issued by HFSRB year 2016)
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	3	3	3	3	12	10				10	-2	The number of complaints submission is uncontrollable hence, the higher figure reported.
% of cases resolved	70%	70%	70%	70%	70%	70%				70%	0%	
% of stakeholders who view DOH enforcement as satisfactory, or better	90%	90%	90%	90%	90%	98.02%				98.02%	8.02%	
Number of cases acted upon within 30 days	3	3	3	3	12	10				10	-2	
<b>Region XII - SOCCSKSARGEN</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/Regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	1	1	1	325	328	44				44	43	includes 21 late renewals and 23 initials
% of authorized accredited entities with detected violations of license or accreditation conditions	5.94%	5.94%	5.94%	5.94%	5.94%	1.80%				1.80%	4.14%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	96.65%	96.65%	96.65%	96.65%	96.65%	100.00%				100%	3.35%	43.43
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	70	115	116	54	355	56				56	-14	on approval received



QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2017

Particulars	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of IQPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	39%				39%	29%		
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	100%				100%	100%	56.56	
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	53	83	83	40	259	22				22	-31	only 22 reported violations	
% of cases resolved	70%	70%	70%	70%	70%	91%				91%	21%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	100%				100%	100%		
Number of cases acted upon within 30 days	1	1	1	1	4	1				1	0		
<b>Region XIII - CAGAYA</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products establishments facilities devices and technologies	10	2	2	20	34	93				93	83	> 2017 targets were not adjusted based on 2016 actual accomplishment > penalties 17, Initial=14; Renewal= 41; Certificate of need= 1	
% of authorized accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	3%				3%	1%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	99%				99%	-1%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	43	39	42	10	134	63				63	20		
% of submitted reports that resulted in the issuance of notice of violation and penalties imposed	100%	100%	100%	100%	100%	0%				0%	-100%	No violations detected	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%				100%	0%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	2	2	2	8	7				7	5	> 2017 targets were not adjusted based on 2016 actual accomplishment > 1st quarter report were all complaints	
% of cases resolved													
% of stakeholders who view DOH enforcement as satisfactory or better													
Number of cases acted upon within 30 days	1	1	1	1	4	7				7	6	> 2017 targets were not adjusted based on 2016 actual accomplishment > 1st quarter reports are all complaints	

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