

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2019)				Variance	Remarks	
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
HEALTH EMERGENCY MANAGEMENT PROGRAM											
<i>Outcome Indicators</i>											
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		NA	40%	40%	40%				40%		
<i>Output Indicators</i>											
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans*		75.06%	89.86%	89.86%	60%	10%	30%	50%	60%		
OO2: Access to Curative and Rehabilitative Health Care Services Improved											
HEALTH FACILITIES OPERATION PROGRAM											
<i>Outcome Indicators</i>											
Hospital infection rate		NA	<2%	<2%	<2%				<2%		
Percent (& Number) of drug dependents who completed the treatment program		NA	80%	80%	80%				80%		
<i>Output Indicators</i>											
Percent (& Number) of samples tested at NRLs*		99.88%	100%	99.91%	100%	100%	100%	100%	100%		
Number of blood units collected by Blood Service Facilities		142,673		142,673	65,000						

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		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of inpatient and outpatient drug abuse cases managed		37,898		37,898	34,958						
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured											
HEALTH REGULATORY PROGRAM											
<i>Outcome Indicators</i>											
Percent (& Number) of health facilities and services compliant to regulatory policies		NA	90%	90%	90%				90%		
Percent (& Number) of establishments/ health products compliant to regulatory policies		NA	70%	70%	70%				70%		
% of PHEIC and/or PHR rapidly responded at point of entry		NA	95%	95%	95%				95%		
<i>Output Indicators</i>											
Percent (& Number) of authorization issued within Citizen Charter Timeline		86.99%			84%	84%	84%	84%	84%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies*		89.37%			90%	21%	43%	69%	90%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies*		34.94% (40,236)	60.00% (69,096)	60.00% (69,096)	60% (69,096)	10%	30%	50%	60%		
OO4: Access to Social Health Protection Assured											
SOCIAL HEALTH PROTECTION PROGRAM											
<i>Outcome Indicators</i>											
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward		NA		100%	100%				100%		
<i>Output Indicators</i>											
Number of patients provided with medical assistance		852,636		852,636	600,000				600,000		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	99.65%	100%	100%		99.88%		69,309 tested samples
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000	41,650	42,871	58,152		142,673		
Number of inpatient and outpatient drug abuse cases managed		8,757	8,767	8,717	8,717	34,958	10,559	12,801	14,538		37,898		
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	89.09%	86.42%	85.47%		86.99%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	31.34%	55.05%	89.37%		89.37%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12%	23.73%	43.57%		43.57%		Q3 = 50,108
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000	208,421	328,477	315,738		852,636		

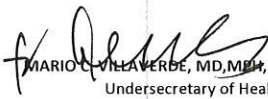
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