

Particulars (Indicators)	UACS CODE	Current Year's Accomplishments (2019)			Physical Targets (2020)					Variance	Remarks
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
<i>Output Indicators</i>											
Percent (& Number) of LGUs provided with technical assistance on local health systems development		94.07%	100.00%	100%	Indicator not applicable for FY 2020						
Percent of partners provided with technical assistance on local health systems development		New indicator for FY 2020			100%				100%		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%	100%		
<b>PUBLIC HEALTH PROGRAM</b>											
<i>Outcome Indicators</i>											
Percent (& Number) of public health facilities with no stock-outs		N/A	70%	70%	TBD				TBD		
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better		N/A	85%	85%	100%				100%		
Percent of fully immunized children		N/A	95%	95%	95%				95%		
Modern contraceptive prevalence rate		N/A	34.30%	34.30%	28%				28%		
Number of malaria-free provinces		N/A	52	52	68				68		
Number of filariasis-free provinces		N/A	43	43	46				46		
Number of rabies-free areas		N/A	55	55	Indicator not applicable for FY 2020						
Number of rabies-free zones (provinces)		New indicator for FY 2020			TBD				TBD		
Percentage of ART eligible PLHIV on ART		N/A	75%	75%	90%				90%		
Treatment success rate for all forms of TB		N/A	90%	90%	≥ 90%				≥ 90%		
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases (per 100,000 pop'n)		N/A	-	-	Indicator not applicable for FY 2020						



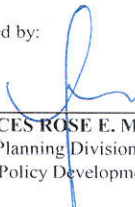


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Number of blood units collected by Blood Service Facilities		184,381		184,381	124,290				124,290		
Number of inpatient and outpatient drug abuse cases managed		64,213		64,213	38,706				38,706		
<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>											
<b>HEALTH REGULATORY PROGRAM</b>											
<i>Outcome Indicators</i>											
Percent (& Number) of health facilities and services compliant to regulatory policies		N/A	90%	90%		Indicator not applicable for FY 2020					
Percent (& Number) of establishments/ health products compliant to regulatory policies		N/A	75%	75%	75%				75%		
Percent of PHEIC and/or PHR rapidly responded at point of entry		N/A	95%	95%	100%				100%		
<i>Output Indicators</i>											
Percent (& Number) of authorization issued within Citizen Charter Timeline		100.88%	100%	100%		Indicator not applicable for FY 2020					
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline (Whole DOH)		New indicator for FY 2020			85%	85%	85%	85%	85%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		94.02%	94.02%	94.02%	90%				90%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		47.56%	60%	60%	65%				65%		



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OO4: Access to Social Health Protection Assured											
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>											
<i>Outcome Indicators</i>											
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward		N/A	100%	100%	100%				100%		
<i>Output Indicators</i>											
Number of patients provided with medical assistance		1,036,563		1,036,563	1,000,000	250,000	500,000	750,000	1,000,000		

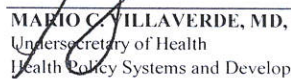
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