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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

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November 29, 2018

**BENJAMIN E. DIOKNO**  
Secretary  
Department of Budget and Management  
Malacañang, Manila

Attn: Director Mary Ann Z. Dela Vega, Human Development Sector, BMB-B

Dear Secretary Diokno:


In compliance with Circular Letter No. 2018-10 dated November 8, 2018, we are pleased to submit the Budget Execution Documents (BEDs) for FY 2019 of this Department, Consolidated and for Central Office, as follows:

- a) BED 1 – Financial Plan
- b) BED 3- Monthly Disbursement Plan

Please acknowledge receipt thereof.

Very truly yours,

By Authority of the Secretary of Health:

  
**ROGER P. TONG-AN, DMPA, MAN, RN**  
Undersecretary of Health  
Administration and Financial Management Team

FMS	AFMT
Rowena C. Iora, CPA, MM OIC-Director IV	Neil Eric A. Benigno EA IV



Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual	Estimate	Total	Total	Total	COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 1+1+6	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15	
MOOE	3103020000000000	6,337	748	7,085	3,713	887	950	737	1,139	3,713						
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-Environmental and Occupational Health	310302100001000	999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026						
MOOE	3103030000000000	999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026						
NATIONAL IMMUNIZATION SUB-PROGRAM	310303100001000	6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889						
MOOE	310303100001000	6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889						
FAMILY HEALTH SUB-PROGRAM	3103040000000000	429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022						
MOOE	310304100001000	429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022						
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM	3103050000000000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725						
MOOE	310305100001000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725						
Schistosomiasis, Leprosy and Filariasis	310305100001000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725						
MOOE	310305100002000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725						
Fables Control	310305100002000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725						
MOOE	3103060000000000	503,945	1,988,019	2,491,964	1,632,033			738,347	880,129	1,632,033						
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	310306100001000	478,073	1,215,624	1,693,697	738,347			738,347	880,129	1,632,033						
MOOE	310306100002000	478,073	1,215,624	1,693,697	738,347			738,347	880,129	1,632,033						
TB Control	310306100002000	478,073	1,215,624	1,693,697	738,347			738,347	880,129	1,632,033						
MOOE	310306100003000	12,555	772,395	784,950	880,129				880,129	880,129						
Assistance to Philippine Tuberculosis Society	310306100003000	12,555	772,395	784,950	880,129				880,129	880,129						
MOOE	3103070000000000	13,317	307,658	320,975	555,713				13,557	13,557						
NON-COMMUNICABLE DISEASES SUB-PROGRAM	310307100001000	73,997	307,658	381,655	555,713				13,557	13,557						
MOOE	310307100001000	73,997	307,658	381,655	555,713				13,557	13,557						
Prevention and Control of Non-Communicable	310307100001000	73,997	307,658	381,655	555,713				13,557	13,557						
MOOE	3104000000000000	19,378	25,334	44,712	98,688				14,324	35,639						
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400100001000	19,378	25,334	44,712	98,688				14,324	35,639						
MOOE	310400100001000	19,378	25,334	44,712	98,688				14,324	35,639						
Epidemiology and Surveillance	310400100001000	19,378	25,334	44,712	98,688				14,324	35,639						
MOOE	3105000000000000	118,703	524,604	643,307	669,626				171,283	185,808						
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500100001000	97,445	68,362	165,807	169,626				46,283	60,808						
MOOE	310500100002000	97,445	68,362	165,807	169,626				46,283	60,808						
Quick Response Fund	310500100002000	97,445	68,362	165,807	169,626				46,283	60,808						
MOOE	3200000000000000	100,045	218,846	318,891	535,379				216,636	135,495						
OO : Access to curative and rehabilitative health care services improved	3201000000000000	100,045	218,846	318,891	535,379				216,636	135,495						
HEALTH FACILITIES OPERATION PROGRAM	3201010000000000	81,529	214,395	295,924	354,871				180,636	90,495						
MOOE	320101000001000	81,529	214,395	295,924	354,871				180,636	90,495						
CURATIVE HEALTH CARE SUB-PROGRAM	320101100001000	2,205	4,103	6,308	6,923				1,554	1,877						
MOOE	320101100001000	2,205	4,103	6,308	6,923				1,554	1,877						
Operations of Blood Centers and National	320101100001000	2,205	4,103	6,308	6,923				1,554	1,877						
MOOE	320101100004000	79,324	182,138	261,462	329,906				174,572	84,108						
Operations of National Reference Laboratories	320101100004000	79,324	182,138	261,462	329,906				174,572	84,108						
MOOE	3201020000000000	18,516	4,451	22,967	180,508				36,000	45,000						
REHABILITATIVE HEALTH CARE SUB-PROGRAM	320102100001000	18,516	4,451	22,967	180,508				36,000	45,000						
MOOE	3300000000000000	12,933	2,939	15,872	82,690				16,369	22,187						
OO : Access to safe and quality health commodities, devices and facilities ensured	3301000000000000	12,933	2,939	15,872	82,690				16,369	22,187						
HEALTH REGULATORY PROGRAM	3301010000000000	12,933	2,939	15,872	82,690				16,369	22,187						
MOOE	3301010000000000	12,933	2,939	15,872	82,690				16,369	22,187						
HEALTH FACILITIES AND SERVICES REGULATION SUB-Regulation of Health Facilities and Services	330101100001000	12,933	2,939	15,872	82,690				16,369	22,187						
MOOE	3400000000000000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
OO : Access to social health protection assured	3401000000000000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
SOCIAL HEALTH PROTECTION PROGRAM	3401001000000000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
MOOE	3401002000000000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
Locally-Funded Project(s)	3401002000000000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/IGU Hospitals/Philippine General	3401002000001000	678,019	540,872	1,218,891	5,633,961				3,615,859	1,189,098						
MOOE	104102	29,328	9,220	38,548	45,762				11,434	11,434						
Retirement and Life Insurance Premiums	104102	29,328	9,220	38,548	45,762				11,434	11,434						



Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual Jan-1-Sept-30	Estimate Oct-1-Dec-31	Total 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE										
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15	
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
General Administration and Support	1000000000000000	22,124	1,280	23,404	18,605	4,651	4,651	4,651	4,652	18,605						
General Management and Supervision	100000100001000	22,124	1,280	23,404	18,605	4,651	4,651	4,651	4,652	18,605						
PS		22,124	1,280	23,404	18,605	4,651	4,651	4,651	4,652	18,605						
Support to Operations	2000000000000000				649	162	162	162	163	649						
Health Information Technology	200000100001000				649	162	162	162	163	649						
PS					649	162	162	162	163	649						
Operations	3000000000000000	7,204	7,940	15,144	26,508	6,621	6,621	6,621	6,645	26,508						
OO : Access to promotive and preventive health care services improved	3100000000000000	7,009	7,558	14,567	21,190	5,293	5,293	5,293	5,311	21,190						
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000	3,909	1,191	5,100	9,478	2,368	2,368	2,368	2,374	9,478						
International Health Policy Development and	310100100001000	1,547	433	1,980	2,303	575	575	575	578	2,303						
PS		1,547	433	1,980	2,303	575	575	575	578	2,303						
Health Sector Policy and Plan Development	310100100002000	2,362	758	3,120	2,327	581	581	581	584	2,327						
PS		2,362	758	3,120	2,327	581	581	581	584	2,327						
Health Sector Research Development	310100100003000				4,848	1,212	1,212	1,212	1,212	4,848						
PS					4,848	1,212	1,212	1,212	1,212	4,848						
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	2,785	6,277	9,062	9,079	2,268	2,268	2,268	2,275	9,079						
SERVICE DELIVERY SUB-PROGRAM	3102010000000000				4,191	1,047	1,047	1,047	1,050	4,191						
Health Facility Policy and Plan Development	310201100001000				3,216	804	804	804	804	3,216						
PS					3,216	804	804	804	804	3,216						
Local Health Systems Development and	310201100003000				975	243	243	243	246	975						
PS					975	243	243	243	246	975						
HEALTH HUMAN RESOURCE SUB-PROGRAM	3102020000000000	1,715	3,328	5,043	2,585	646	646	646	647	2,585						
Human Resources for Health (HRH) and	310202100002000	1,715	3,328	5,043	2,585	646	646	646	647	2,585						
PS		1,715	3,328	5,043	2,585	646	646	646	647	2,585						
HEALTH PROMOTION SUB-PROGRAM	3102030000000000	1,070	2,949	4,019	2,303	575	575	575	578	2,303						
Health Promotion	310203100001000	1,070	2,949	4,019	2,303	575	575	575	578	2,303						
PS		1,070	2,949	4,019	2,303	575	575	575	578	2,303						
PUBLIC HEALTH PROGRAM	3103000000000000	315	90	405	434	108	108	108	110	434						
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	3103010000000000	315	90	405	434	108	108	108	110	434						
Operation of PNAC Secretariat	310301100002000	315	90	405	434	108	108	108	110	434						
PS		315	90	405	434	108	108	108	110	434						
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000				1,472	368	368	368	368	1,472						
Epidemiology and Surveillance	310400100001000				1,472	368	368	368	368	1,472						
PS					1,472	368	368	368	368	1,472						
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000				727	181	181	181	184	727						
Health Emergency Preparedness and Response	310500100001000				727	181	181	181	184	727						
PS					727	181	181	181	184	727						
OO : Access to curative and rehabilitative health care services improved	3200000000000000	195	382	577	595	148	148	148	151	595						
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000	195	382	577	595	148	148	148	151	595						
CURATIVE HEALTH CARE SUB-PROGRAM	3201010000000000	195	382	577	595	148	148	148	151	595						
Operations of Blood Centers and National	320101100001000	195	382	577	595	148	148	148	151	595						
PS		195	382	577	595	148	148	148	151	595						
OO : Access to safe and quality health commodities, devices and facilities ensured	3300000000000000				4,723	1,180	1,180	1,180	1,183	4,723						
HEALTH REGULATORY PROGRAM	3301000000000000				4,723	1,180	1,180	1,180	1,183	4,723						
HEALTH FACILITIES AND SERVICES REGULATION SUB-	3301010000000000				4,723	1,180	1,180	1,180	1,183	4,723						
Regulation of Health Facilities and Services	330101100001000				4,723	1,180	1,180	1,180	1,183	4,723						
PS					4,723	1,180	1,180	1,180	1,183	4,723						
Department of Health (DOH)	104347		29,420	29,420	29,420					29,420						
General Administration and Support	1000000000000000		29,420	29,420	29,420					29,420						
General Management and Supervision	100000100001000		29,420	29,420	29,420					29,420						
MOOE			74	74	74					74						
Special Purpose Fund	101406		17,016	17,016	17,090					17,090						
Miscellaneous Personnel Benefits Fund	4007000000000000		17,016	17,016	17,090					17,090						
Miscellaneous Personnel Benefits Fund	4007000000000000		17,016	17,016	17,090					17,090						
Performance-Based Bonus	4007000000001000		17,016	17,016	17,090					17,090						
PS			74	74	74					74						
IV. Others	104105		169,454	169,454	169,454					169,454						
Customs duties and taxes, including tax expenditures	100000100001000		169,454	169,454	169,454					169,454						
General Management and Supervision	100000100001000		169,454	169,454	169,454					169,454						
MOOE	101101		1,627,625	1,627,625	2,777,434					2,777,434						
Specific Budgets of National Government Agencies	310201100002000		1,627,625	1,627,625	2,777,434					2,777,434						
Health Facilities Enhancement Program (HFEP)			1,149,809	1,149,809	2,777,434					2,777,434						
CO			1,149,809	1,149,809	2,777,434					2,777,434						

Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual	Estimate	Total	Total	Total	COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16		Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=	
Japan	104167		175,000	175,000												
Programme for Consolidated Rehabilitation of Illegal Drug Users (CARE) - JICA - G - 1660790	320102300001000		175,000	175,000												
MOOE			85,000	85,000												
CO	104102		90,000	90,000												
Retirement and Life Insurance Premiums		1,625		1,625												
Public Health Management	310301100001000	1,625		1,625												
PS	101407	12,613		12,613												
Pension and Gratuity Fund		12,613		12,613												
General Management and Supervision	100000100001000	12,613		12,613												
PS		12,613		12,613												

Prepared By:

*AM*  
**AGNES D. MARFORI**  
 OIC - Budget Division

BED Level: 01 - Agency Submission (NEP)

In coordination with:

*FR*  
**FRANCES ROSE E. MAMARIL, MPH**  
 Chief Health Program Officer  
 HPD/PS - Planning Division

Certified Correct By:

*RL*  
**ROWENA C. LORA, CPA, MM**  
 OIC/Director IV  
 Financial Management Service

Approved By:

*RTSL*  
**ROGER P. TONG-AN, DMIPA, MAN, RN**  
 Undersecretary of Health  
 Administration and Financial Management Team







Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region VI - Western Visayas					665	238	218	104	105	665					
Western Visayas Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region VII - Central Visayas					665	238	218	104	105	665					
Central Visayas Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region VIII - Eastern Visayas					665	238	218	104	105	665					
Eastern Visayas Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region IX - Zamboanga Peninsula					665	238	218	104	105	665					
Zamboanga Peninsula Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region X - Northern Mindanao					665	238	218	104	105	665					
Northern Mindanao Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region XI - Davao					665	238	218	104	105	665					
Davao Region Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region XII - SOCCSKSARGEN					665	238	218	104	105	665					
Soccsargen Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region XIII - CARAGA					665	238	218	104	105	665					
Caraga Centers for Health Development					665	238	218	104	105	665					
MOOE															
HEALTH SYSTEMS STRENGTHENING PROGRAM					665	238	218	104	105	665					
SERVICE DELIVERY SUB-PROGRAM					665	238	218	104	105	665					
Health Facility Policy and Plan Development					665	238	218	104	105	665					
National Capital Region (NCR)					665	238	218	104	105	665					
Central Office					665	238	218	104	105	665					
PS					665	238	218	104	105	665					
MOOE															
Health Facilities Enhancement Program (HFEF)					665	238	218	104	105	665					
National Capital Region (NCR)					665	238	218	104	105	665					
Central Office					665	238	218	104	105	665					
MOOE															
Local Health Systems Development and Assistance					665	238	218	104	105	665					
National Capital Region (NCR)					665	238	218	104	105	665					
Central Office					665	238	218	104	105	665					
PS					665	238	218	104	105	665					
MOOE															
Metro Manila Centers for Health Development					665	238	218	104	105	665					
MOOE															
Cordillera Administrative Region (CAR)					665	238	218	104	105	665					
Cordillera Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region II - Cagayan Valley					665	238	218	104	105	665					
Cagayan Valley Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region III - Central Luzon					665	238	218	104	105	665					
Central Luzon Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region IVA - CALABARZON					665	238	218	104	105	665					
Calabarzon Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region IVB - MIMAROPA					665	238	218	104	105	665					
MIMAROPA Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region V - Bicol					665	238	218	104	105	665					
Bicol Centers for Health Development					665	238	218	104	105	665					
MOOE															
Region VI - Western Visayas					665	238	218	104	105	665					
Western Visayas Centers for Health Development					665	238	218	104	105	665					
MOOE															

Particulars	UACS CODE	Current Year's Obligation			Total	Total	Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	5-3+4			6-11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
								Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5-3+4	6-11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
Region VII - Central Visayas		14,772	6,311	21,083	12,888	443	2,765	9,680									
Central Visayas Centers for Health Development		14,772	6,311	21,083	12,888	443	2,765	9,680									
MOOE		14,772	6,311	21,083	12,888	443	2,765	9,680									
Region VIII - Eastern Visayas		6,125	17,506	23,631	14,802	325	7,827	6,325	325								
Eastern Visayas Centers for Health Development		6,125	17,506	23,631	14,802	325	7,827	6,325	325								
MOOE		6,125	17,506	23,631	14,802	325	7,827	6,325	325								
Region IX - Zamboanga Peninsula		2,732	10,568	13,300	10,167	1,225	7,434	184	1,324								
Zamboanga Peninsula Centers for Health		2,732	10,568	13,300	10,167	1,225	7,434	184	1,324								
MOOE		2,732	10,568	13,300	10,167	1,225	7,434	184	1,324								
Region X - Northern Mindanao		4,295	13,805	18,100	13,055	6,527	6,527	6,528	6,528								
Northern Mindanao Centers for Health Development		4,295	13,805	18,100	13,055	6,527	6,527	6,528	6,528								
MOOE		4,295	13,805	18,100	13,055	6,527	6,527	6,528	6,528								
Region XI - Davao		11,478	6,512	17,990	11,909	2,977	2,977	2,977	2,978								
Davao Region Centers for Health Development		11,478	6,512	17,990	11,909	2,977	2,977	2,977	2,978								
MOOE		11,478	6,512	17,990	11,909	2,977	2,977	2,977	2,978								
Region XII - SOCCSKSARGEN		8,865	9,794	18,659	11,819	1,756	3,321	3,679	3,063								
Soccsksargen Centers for Health Development		8,865	9,794	18,659	11,819	1,756	3,321	3,679	3,063								
MOOE		8,865	9,794	18,659	11,819	1,756	3,321	3,679	3,063								
Region XIII - CARAGA		6,987	11,168	18,155	12,170	4,759	5,418	912	1,081								
Caraga Centers for Health Development		6,987	11,168	18,155	12,170	4,759	5,418	912	1,081								
MOOE		6,987	11,168	18,155	12,170	4,759	5,418	912	1,081								
Pharmaceutical Management	31020100004000	21,099	78,397	99,496	416,395	56,715	138,012	107,309	114,359								
National Capital Region (NCR)		21,099	78,397	99,496	416,395	56,715	138,012	107,309	114,359								
Central Office		21,099	78,397	99,496	416,395	56,715	138,012	107,309	114,359								
MOOE		21,099	78,397	99,496	416,395	56,715	138,012	107,309	114,359								
HEALTH HUMAN RESOURCE SUB-PROGRAM	3102020000000000	718,387	276,338	995,225	1,325,752	498,519	320,377	307,320	199,536								
Human Resources for Health (HRH) Deployment		718,387	276,338	995,225	1,325,752	498,519	320,377	307,320	199,536								
National Capital Region (NCR)	310202100001000	615,386	176,320	791,706	1,169,965	430,561	282,609	282,159	174,636								
Central Office		615,386	176,320	791,706	1,169,965	430,561	282,609	282,159	174,636								
PS		28,054	10,963	39,017	341,237	85,309	85,309	85,310	85,310								
MOOE		587,332	165,357	752,689	828,728	345,252	197,300	196,850	89,326								
Human Resources for Health (HRH) and Institutional	310202100002000	103,001	100,518	203,519	155,787	67,958	37,768	25,161	24,900								
National Capital Region (NCR)		69,036	82,762	151,798	112,434	57,174	24,661	15,233	15,366								
Central Office		64,081	81,654	145,735	108,237	57,124	20,838	15,183	15,092								
PS		18,089	35,937	54,026	31,046	6,950	8,487	6,662	8,917								
MOOE		45,992	45,717	91,709	77,191	50,174	12,351	8,491	6,175								
Metro Manila Centers for Health Development		4,955	1,108	6,063	4,197	50	3,823	50	274								
MOOE		4,955	1,108	6,063	4,197	50	3,823	50	274								
Cordillera Administrative Region (CAR)		1,637	1,398	3,035	2,101	210	420	420	1,051								
Cordillera Centers for Health Development		1,637	1,398	3,035	2,101	210	420	420	1,051								
MOOE		1,637	1,398	3,035	2,101	210	420	420	1,051								
Region II - Cagayan Valley		3,153	1,398	3,035	2,101	210	420	420	1,051								
Cagayan Valley Centers for Health Development		3,153	1,398	3,035	2,101	210	420	420	1,051								
MOOE		3,153	1,398	3,035	2,101	210	420	420	1,051								
Region III - Central Luzon		3,125	2,087	5,212	3,608	902	902	902	902								
Central Luzon Centers for Health Development		3,125	2,087	5,212	3,608	902	902	902	902								
MOOE		3,125	2,087	5,212	3,608	902	902	902	902								
Region IVA - CALABARZON		3,289	1,330	4,619	3,197	799	799	799	800								
Calabarzon Centers for Health Development		3,289	1,330	4,619	3,197	799	799	799	800								
MOOE		3,289	1,330	4,619	3,197	799	799	799	800								
Region IVB - MIMAROPA																	
MIMAROPA Centers for Health Development																	
MOOE																	
Region V - Bicol		2,930	2,018	4,948	3,168	792	792	792	792								
Bicol Centers for Health Development		2,930	2,018	4,948	3,168	792	792	792	792								
MOOE		2,930	2,018	4,948	3,168	792	792	792	792								
Region VI - Western Visayas		2,356	2,220	4,576	3,167	1,002	752	651	651								
Western Visayas Centers for Health Development		2,356	2,220	4,576	3,167	1,002	752	651	651								
MOOE		2,356	2,220	4,576	3,167	1,002	752	651	651								
Region VII - Central Visayas		2,356	2,220	4,576	3,167	1,002	752	651	651								
Central Visayas Centers for Health Development		2,356	2,220	4,576	3,167	1,002	752	651	651								
MOOE		2,356	2,220	4,576	3,167	1,002	752	651	651								
Region VIII - Eastern Visayas		2,814	1,576	4,390	3,039	730	852	605	852								



Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan-1-Sept-30	Oct-1-Dec-30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Eastern Visayas Centers for Health Development		2,814	1,576	4,390	3,039	730	852	605	852	3,039					
MOOE		2,814	1,576	4,390	3,039	730	852	605	852	3,039					
Region IX - Zamboanga Peninsula		4,546	13	4,559	3,156	703	1,046	703	704	3,156					
Zamboanga Peninsula Centers for Health		4,546	13	4,559	3,156	703	1,046	703	704	3,156					
MOOE		4,546	13	4,559	3,156	703	1,046	703	704	3,156					
Region X - Northern Mindanao		3,181	1,695	4,876	3,375	704	1,819	390	462	3,375					
Northern Mindanao Centers for Health Development		3,181	1,695	4,876	3,375	704	1,819	390	462	3,375					
MOOE		3,181	1,695	4,876	3,375	704	1,819	390	462	3,375					
Region XI - Davao		1,585	2,713	4,298	2,975	743	743	743	746	2,975					
Davao Region Centers for Health Development		1,585	2,713	4,298	2,975	743	743	743	746	2,975					
MOOE		1,585	2,713	4,298	2,975	743	743	743	746	2,975					
Region XII - SOCCSKSARGEN		3,178	1,246	4,424	3,062	500	940	865	757	3,062					
Soccsksargen Centers for Health Development		3,178	1,246	4,424	3,062	500	940	865	757	3,062					
MOOE		3,178	1,246	4,424	3,062	500	940	865	757	3,062					
Region XIII - CARAGA		2,171	1,460	3,631	2,513	554	625	795	539	2,513					
Caraga Centers for Health Development		2,171	1,460	3,631	2,513	554	625	795	539	2,513					
MOOE		2,171	1,460	3,631	2,513	554	625	795	539	2,513					
HEALTH PROMOTION SUB-PROGRAM		3102030000000000	1,460	3,631	2,513	554	625	795	539	2,513					
Health Promotion		140,508	156,109	296,617	285,189	32,044	50,251	100,094	102,800	285,189					
National Capital Region (NCR)		85,209	125,209	210,418	186,357	10,197	26,377	76,253	73,530	186,357					
Central Office		78,407	121,904	200,311	176,788	8,103	24,738	73,795	70,152	176,788					
PS		11,539	31,445	42,984	27,834	6,231	7,615	6,015	7,973	27,834					
MOOE		66,868	90,459	157,327	148,954	1,872	17,123	67,780	62,179	148,954					
Metro Manila Centers for Health Development		6,802	3,305	10,107	9,569	2,094	1,639	2,458	3,378	9,569					
MOOE		6,802	3,305	10,107	9,569	2,094	1,639	2,458	3,378	9,569					
Cordillera Administrative Region (CAR)		3,977	1,082	5,059	4,790	479	1,437	958	1,916	4,790					
Cordillera Centers for Health Development		3,977	1,082	5,059	4,790	479	1,437	958	1,916	4,790					
MOOE		3,977	1,082	5,059	4,790	479	1,437	958	1,916	4,790					
Region II - Cagayan Valley		2,423	2,832	5,255	4,975	1,011	779	818	2,367	4,975					
Cagayan Valley Centers for Health Development		2,423	2,832	5,255	4,975	1,011	779	818	2,367	4,975					
MOOE		2,423	2,832	5,255	4,975	1,011	779	818	2,367	4,975					
Region III - Central Luzon		6,158	2,529	8,687	8,225	2,056	2,056	2,056	2,057	8,225					
Central Luzon Centers for Health Development		6,158	2,529	8,687	8,225	2,056	2,056	2,056	2,057	8,225					
MOOE		6,158	2,529	8,687	8,225	2,056	2,056	2,056	2,057	8,225					
Region IVA - CALABARZON		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
Calabarzon Centers for Health Development		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
MOOE		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
Region IVB - MIMAROPA		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
MIMAROPA Centers for Health Development		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
MOOE		4,338	3,360	7,698	7,288	1,822	1,822	1,822	1,822	7,288					
Region V - Bicol		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
Bicol Centers for Health Development		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
MOOE		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
Region VI - Western Visayas		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
Western Visayas Centers for Health Development		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
MOOE		4,130	4,117	8,247	7,808	1,248	1,580	1,350	3,630	7,808					
Region VII - Central Visayas		4,834	2,793	7,627	7,221	1,723	1,816	1,566	2,116	7,221					
Central Visayas Centers for Health Development		4,834	2,793	7,627	7,221	1,723	1,816	1,566	2,116	7,221					
MOOE		4,834	2,793	7,627	7,221	1,723	1,816	1,566	2,116	7,221					
Region VIII - Eastern Visayas		4,413	2,903	7,316	6,927	1,730	1,733	1,732	1,732	6,927					
Eastern Visayas Centers for Health Development		4,413	2,903	7,316	6,927	1,730	1,733	1,732	1,732	6,927					
MOOE		4,413	2,903	7,316	6,927	1,730	1,733	1,732	1,732	6,927					
Region IX - Zamboanga Peninsula		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
Zamboanga Peninsula Centers for Health		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
MOOE		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
Region X - Northern Mindanao		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
Northern Mindanao Centers for Health Development		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
MOOE		5,020	2,578	7,598	7,194	1,330	1,230	1,499	3,135	7,194					
Region XI - Davao		3,379	4,747	8,126	7,694	1,923	1,923	1,923	1,925	7,694					
Northern Mindanao Centers for Health Development		3,379	4,747	8,126	7,694	1,923	1,923	1,923	1,925	7,694					
MOOE		3,379	4,747	8,126	7,694	1,923	1,923	1,923	1,925	7,694					
Region XII - SOCCSKSARGEN		4,590	2,574	7,164	6,783	1,695	1,695	1,695	1,698	6,783					
Davao Region Centers for Health Development		4,590	2,574	7,164	6,783	1,695	1,695	1,695	1,698	6,783					
MOOE		4,590	2,574	7,164	6,783	1,695	1,695	1,695	1,698	6,783					
Region XIII - CARAGA		6,586	784	7,370	6,978	1,000	2,061	2,061	1,856	6,978					
Soccsksargen Centers for Health Development		6,586	784	7,370	6,978	1,000	2,061	2,061	1,856	6,978					
MOOE		6,586	784	7,370	6,978	1,000	2,061	2,061	1,856	6,978					

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan-1-Sept-30	Oct-1-Dec-30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		6,586	784	7,370	6,978	1,000	2,061	2,061	1,856	6,978					
Region XIII - CARAGA		5,451	601	6,052	5,730	531	1,809	2,511	879	5,730					
Caraga Centers for Health Development		5,451	601	6,052	5,730	531	1,809	2,511	879	5,730					
MOOE		5,451	601	6,052	5,730	531	1,809	2,511	879	5,730					
PUBLIC HEALTH PROGRAM		310,300,000,000,000	601	310,300,000,000,000	310,300,000,000,000					310,300,000,000,000					
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM		310,301,000,000,000	1,512,712	3,659,832	3,856,969	1,329,766	1,037,489	698,823	790,871	3,856,969					
Public Health Management		2,137,554	1,510,821	3,648,375	3,848,632	1,327,885	1,035,248	697,096	788,403	3,848,632					
National Capital Region (NCR)		339,276	884,063	1,223,339	1,341,635	728,869	339,968	57,014	215,784	1,341,635					
Central Office		153,355	832,267	985,622	1,116,920	695,314	262,960	10	158,636	1,116,920					
PS		15,891	1,154	17,045	39	10	10	10	9	39					
MOOE		137,464	831,113	968,577	1,116,881	695,304	262,950	158,627	158,627	1,116,881					
Metro Manila Centers for Health Development		186,921	51,796	238,717	224,715	33,555	77,008	57,004	57,148	224,715					
PS		22,578	6,546	29,124	52,113	10,964	14,908	10,977	15,264	52,113					
MOOE		163,343	45,250	208,593	172,602	22,591	62,100	46,027	41,884	172,602					
Cordillera Administrative Region (CAR)		94,027	34,040	128,067	111,312	19,320	29,140	32,082	30,770	111,312					
Cordillera Centers for Health Development		94,027	34,040	128,067	111,312	19,320	29,140	32,082	30,770	111,312					
PS		23,124	2,122	25,246	26,232	6,558	7,870	6,558	5,246	26,232					
MOOE		70,903	31,918	102,821	85,080	12,762	21,270	25,524	25,524	85,080					
Region II - Cagayan Valley		115,099	24,816	139,915	122,888	32,042	47,275	22,226	21,345	122,888					
Cagayan Valley Centers for Health Development		115,099	24,816	139,915	122,888	32,042	47,275	22,226	21,345	122,888					
PS		22,591	3,244	25,835	28,492	6,315	7,857	6,092	8,228	28,492					
MOOE		92,508	21,572	114,080	94,396	25,727	39,418	16,134	13,117	94,396					
Region III - Central Luzon		183,816	67,216	251,032	214,388	53,596	53,596	53,596	53,600	214,388					
Central Luzon Centers for Health Development		183,816	67,216	251,032	214,388	53,596	53,596	53,596	53,600	214,388					
PS		35,473	67,216	102,689	36,023	9,005	9,005	9,005	9,008	36,023					
MOOE		148,343	67,216	215,559	178,365	44,591	44,591	44,591	44,592	178,365					
Region IVA - CALABARZON		180,644	64,723	245,367	213,560	53,397	53,397	53,397	53,399	213,560					
Calabarzon Centers for Health Development		180,644	64,723	245,367	213,560	53,397	53,397	53,397	53,399	213,560					
PS		22,017	8,409	30,426	35,736	8,934	8,934	8,934	8,934	35,736					
MOOE		158,627	56,314	214,941	177,824	44,463	44,463	44,463	44,465	177,824					
Region IVB - MIMAROPA															
MIMAROPA Centers for Health Development															
PS															
MOOE															
Region V - Bicol		162,011	49,826	211,837	180,782	46,316	47,113	46,641	40,712	180,782					
Bicol Centers for Health Development		162,011	49,826	211,837	180,782	46,316	47,113	46,641	40,712	180,782					
PS		27,498	1,987	29,485	29,894	6,332	8,526	6,332	8,704	29,894					
MOOE		134,513	47,839	182,352	150,888	39,984	38,587	40,309	32,008	150,888					
Region VI - Western Visayas															
Western Visayas Centers for Health Development															
PS															
MOOE															
Region VII - Central Visayas		160,920	69,165	230,085	235,840	76,759	60,080	66,044	32,957	235,840					
Central Visayas Centers for Health Development		160,920	69,165	230,085	235,840	76,759	60,080	66,044	32,957	235,840					
PS		32,858	46	32,904	86,353	22,783	24,500	22,000	17,070	86,353					
MOOE		128,062	69,119	197,181	149,487	53,976	35,580	44,044	15,887	149,487					
Region VIII - Eastern Visayas		147,848	72,043	219,891	173,526	41,978	47,237	43,132	41,179	173,526					
Eastern Visayas Centers for Health Development		147,848	72,043	219,891	173,526	41,978	47,237	43,132	41,179	173,526					
PS		34,626	7,492	42,118	30,296	6,732	8,431	6,734	8,399	30,296					
MOOE		113,222	64,551	177,773	143,230	35,246	38,806	36,398	32,780	143,230					
Region IX - Zamboanga Peninsula		135,834	52,418	188,252	166,356	46,351	52,232	34,750	33,023	166,356					
Zamboanga Peninsula Centers for Health		135,834	52,418	188,252	166,356	46,351	52,232	34,750	33,023	166,356					
PS		20,797	5,140	25,937	29,861	6,455	8,402	6,455	8,549	29,861					
MOOE		115,037	47,278	162,315	136,495	39,896	43,830	28,295	24,474	136,495					
Region X - Northern Mindanao		154,261	59,021	213,282	182,682	29,850	61,129	48,965	42,738	182,682					
Northern Mindanao Centers for Health Development		154,261	59,021	213,282	182,682	29,850	61,129	48,965	42,738	182,682					
PS		21,220	6,500	27,720	29,137	6,403	8,085	6,164	8,485	29,137					
MOOE		133,041	52,521	185,562	153,545	23,447	53,044	42,801	34,253	153,545					
Region XI - Davao		156,941	56,515	213,456	181,217	45,304	45,304	45,304	45,305	181,217					
Davao Region Centers for Health Development		156,941	56,515	213,456	181,217	45,304	45,304	45,304	45,305	181,217					
PS		29,894	2,666	32,560	35,457	8,864	8,864	8,864	8,865	35,457					
MOOE		127,047	53,849	180,896	145,760	36,440	36,440	36,440	36,440	145,760					
Region XII - SOCCSKSARGEN		147,312	54,907	202,219	175,841	37,870	50,099	49,732	38,140	175,841					

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan.-Sept.30	Oct.1-Dec.30	5=3+4	6=1+1+6	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+1+6	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Soccksargen Centers for Health Development		147,312	54,907	202,219	175,841	37,870	50,099	49,732	38,140	175,841					
PS		25,720	2,334	28,054	35,329	7,809	10,038	9,671	7,811	35,329					
MOOE		121,592	52,573	174,165	140,512	30,061	40,061	40,061	30,329	140,512					
Region XIII - CARAGA		159,565	22,068	181,633	151,545	36,927	38,775	36,927	38,916	151,545					
Caraga Centers for Health Development		159,565	22,068	181,633	151,545	36,927	38,775	36,927	38,916	151,545					
PS		22,528		22,528	24,796	5,240	7,088	5,240	7,228	24,796					
MOOE		137,037	22,068	159,105	126,749	31,687	31,687	31,687	31,688	126,749					
Operation of PNAC Secretariat	310301100002000	9,566	1,891	11,457	8,337	1,901	2,241	1,727	2,468	8,337					
National Capital Region (NCR)		9,566	1,891	11,457	8,337	1,901	2,241	1,727	2,468	8,337					
Central Office		9,566	1,891	11,457	8,337	1,901	2,241	1,727	2,468	8,337					
PS		3,229	1,143	4,372	4,624	1,014	1,291	990	1,329	4,624					
MOOE		6,337	748	7,085	3,713	887	950	737	1,139	3,713					
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-	310302000000000	999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026					
Environmental and Occupational Health		999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026					
National Capital Region (NCR)		999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026					
Central Office		999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026					
MOOE		999	171	1,170	31,026	5,253	8,304	4,761	12,708	31,026					
NATIONAL IMMUNIZATION SUB-PROGRAM	310303000000000	6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889					
National Immunization		6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889					
National Capital Region (NCR)		6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889					
Central Office		6,131,092	1,305,952	7,437,044	7,548,889	253,153	7,184,184	89,097	22,455	7,548,889					
MOOE		429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
FAMILY HEALTH SUB-PROGRAM	310304000000000	429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
Family Health, Nutrition and Responsible Parenting		429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
National Capital Region (NCR)		429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
Central Office		429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
MOOE		429,643	3,096,323	3,525,966	2,472,022	765	1,250,446	222,786	998,025	2,472,022					
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM	310305000000000	229,612	595,349	824,961	1,127,725			1,127,725		1,127,725					
Elimination of Disease such as Malaria, Schistosomiasis, Leprosy and Filariasis		229,612	595,349	824,961	1,127,725			1,127,725		1,127,725					
National Capital Region (NCR)		229,612	595,349	824,961	1,127,725			1,127,725		1,127,725					
Central Office		229,612	595,349	824,961	1,127,725			1,127,725		1,127,725					
MOOE		229,612	595,349	824,961	1,127,725			1,127,725		1,127,725					
Rabies Control	310305100002000	142,899	452,450	595,349	908,360			908,360		908,360					
National Capital Region (NCR)		142,899	452,450	595,349	908,360			908,360		908,360					
Central Office		142,899	452,450	595,349	908,360			908,360		908,360					
MOOE		142,899	452,450	595,349	908,360			908,360		908,360					
PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	310306000000000	503,945	1,988,019	2,491,964	1,632,033		13,557	738,347	880,129	1,632,033					
Prevention and Control of Other Infectious Disease		503,945	1,988,019	2,491,964	1,632,033		13,557	738,347	880,129	1,632,033					
National Capital Region (NCR)		478,073	1,215,624	1,693,697	738,347			738,347		738,347					
Central Office		478,073	1,215,624	1,693,697	738,347			738,347		738,347					
MOOE		478,073	1,215,624	1,693,697	738,347			738,347		738,347					
TB Control	310306100002000	12,555	772,395	784,950	880,129			880,129		880,129					
National Capital Region (NCR)		12,555	772,395	784,950	880,129			880,129		880,129					
Central Office		12,555	772,395	784,950	880,129			880,129		880,129					
MOOE		12,555	772,395	784,950	880,129			880,129		880,129					
Assistance to Philippine Tuberculosis Society (PTS)	310306100003000	13,317	772,395	785,712	880,129			880,129		880,129					
National Capital Region (NCR)		13,317	772,395	785,712	880,129			880,129		880,129					
Central Office		13,317	772,395	785,712	880,129			880,129		880,129					
MOOE		13,317	772,395	785,712	880,129			880,129		880,129					
NON-COMMUNICABLE DISEASES SUB-PROGRAM	310307000000000	73,997	307,658	381,655	555,713	5,953	127,519	198,543	223,698	555,713					
Prevention and Control of Non-Communicable		73,997	307,658	381,655	555,713	5,953	127,519	198,543	223,698	555,713					
National Capital Region (NCR)		73,997	307,658	381,655	555,713	5,953	127,519	198,543	223,698	555,713					
Central Office		73,997	307,658	381,655	555,713	5,953	127,519	198,543	223,698	555,713					
MOOE		73,997	307,658	381,655	555,713	5,953	127,519	198,543	223,698	555,713					
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000	29,755	28,919	58,674	256,101	50,478	83,821	66,964	54,838	256,101					
Epidemiology and Surveillance		29,755	28,919	58,674	256,101	50,478	83,821	66,964	54,838	256,101					
National Capital Region (NCR)		20,503	25,380	45,883	131,494	19,962	49,655	36,402	25,475	131,494					
Central Office		19,378	25,334	44,712	15,678	14,324	35,639	27,351	21,374	98,688					
PS		19,378	25,334	44,712	15,678	14,324	35,639	27,351	21,374	98,688					
MOOE		19,378	25,334	44,712	15,678	14,324	35,639	27,351	21,374	98,688					
Metro Manila Centers for Health Development		1,125	46	1,171	32,806	5,638	14,016	9,051	4,101	32,806					
MOOE		1,125	46	1,171	32,806	5,638	14,016	9,051	4,101	32,806					





Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE									
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
FOR LATER RELEASE(Negative List)															
1															
MIMAROPA Centers for Health Development															
MOOE															
Region V - Bicol															
Bicol Centers for Health Development															
MOOE															
Region VI - Western Visayas															
Western Visayas Centers for Health Development															
MOOE															
Region VII - Central Visayas															
Central Visayas Centers for Health Development															
MOOE															
Region VIII - Eastern Visayas															
Eastern Visayas Centers for Health Development															
MOOE															
Region IX - Zamboanga Peninsula															
Zamboanga Peninsula Centers for Health															
MOOE															
Region X - Northern Mindanao															
Northern Mindanao Centers for Health Development															
MOOE															
Region XI - Davao															
Davao Region Centers for Health Development															
MOOE															
Region XII - SOCCSKSARGEN															
Soccsargen Centers for Health Development															
MOOE															
Region XIII - CARAGA															
Caraga Centers for Health Development															
MOOE															
Quick Response Fund															
National Capital Region (NCR)															
Central Office															
MOOE															
CO															
OO : Access to curative and rehabilitative health care services improved															
HEALTH FACILITIES OPERATION PROGRAM															
CURATIVE HEALTH CARE SUB-PROGRAM															
Operations of Blood Centers and National Voluntary															
National Capital Region (NCR)															
Central Office															
PS															
MOOE															
Metro Manila Centers for Health Development															
MOOE															
Region II - Cagayan Valley															
Cagayan Valley Centers for Health Development															
MOOE															
Region III - Central Luzon															
Central Luzon Centers for Health Development															
MOOE															
Region V - Bicol															
Bicol Centers for Health Development															
MOOE															
Region VII - Central Visayas															
Central Visayas Centers for Health Development															
MOOE															
Region VIII - Eastern Visayas															
Eastern Visayas Centers for Health Development															
MOOE															
Region IX - Zamboanga Peninsula															
Zamboanga Peninsula Centers for Health															
MOOE															
Region X - Northern Mindanao															

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan-1-Sept-30	Oct-1-Dec-30	5=3+4	6=1+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Northern Mindanao Centers for Health Development					1,800	1,559	82	30	129	1,800					
MOOE					1,800	1,559	82	30	129	1,800					
Region XI - Davao					6,583	1,645	1,645	1,645	1,648	6,583					
Davao Region Centers for Health Development					6,583	1,645	1,645	1,645	1,648	6,583					
MOOE					6,583	1,645	1,645	1,645	1,648	6,583					
Region XII - SOCCSKSARGEN					1,800	350	480	600	370	1,800					
Soccksargen Centers for Health Development					1,800	350	480	600	370	1,800					
MOOE					1,800	350	480	600	370	1,800					
Operations of DOH Hospitals in Metro Manila (MM)	320101100002000	6,734,206	1,982,622	8,716,828	8,562,528	2,022,425	2,321,643	1,963,676	2,254,784	8,562,528					
National Capital Region (NCR)		6,734,206	1,982,622	8,716,828	8,562,528	2,022,425	2,321,643	1,963,676	2,254,784	8,562,528					
Jose R. Reyes Memorial Medical Center		722,433	312,417	1,034,850	931,811	211,515	251,169	201,817	267,310	931,811					
PS		722,433	312,417	1,034,850	931,811	211,515	251,169	201,817	267,310	931,811					
MOOE		643,668	270,039	913,707	823,083	184,332	223,986	174,636	240,129	823,083					
Rizal Medical Center		78,765	42,378	121,143	108,728	27,183	27,183	27,181	27,181	108,728					
PS		584,434	222,826	807,260	735,940	168,583	198,452	156,167	212,738	735,940					
MOOE		501,765	195,847	697,612	665,014	148,583	181,452	141,167	193,812	665,014					
East Avenue Medical Center		82,669	26,979	109,648	70,926	20,000	17,000	15,000	18,926	70,926					
PS		936,183	182,549	1,118,732	1,119,646	279,910	279,910	279,910	279,916	1,119,646					
MOOE		771,901	164,471	936,372	955,975	238,993	238,993	238,993	238,996	955,975					
Quirino Memorial Medical Center		164,282	18,078	182,360	163,671	40,917	40,917	40,917	40,920	163,671					
PS		559,024	144,704	703,728	765,195	214,457	246,606	202,369	101,763	765,195					
MOOE		510,408	113,602	624,010	693,647	196,770	228,769	184,752	83,356	693,647					
Tondo Medical Center		48,616	31,102	79,718	71,548	17,687	17,687	17,617	18,407	71,548					
PS		287,915	69,333	357,248	384,321	92,860	96,625	74,160	120,676	384,321					
MOOE		259,744	43,715	303,459	336,045	71,115	95,280	71,115	98,535	336,045					
Jose Fabella Memorial Hospital		28,171	25,618	53,789	48,276	21,745	1,345	3,045	22,141	48,276					
PS		562,166	169,357	731,523	775,218	193,803	193,805	193,805	193,805	775,218					
MOOE		528,517	113,841	642,358	695,191	173,797	173,798	173,798	173,798	695,191					
National Children's Hospital		33,649	55,516	89,165	80,027	20,006	20,007	20,007	20,007	80,027					
PS		396,841	130,405	527,246	437,767	100,180	117,633	95,213	124,741	437,767					
MOOE		326,857	89,892	416,749	376,407	84,314	102,468	80,048	109,577	376,407					
National Center for Mental Health		69,984	40,513	110,497	61,360	15,866	15,165	15,165	15,164	61,360					
PS		831,815	190,983	1,022,798	1,004,957	245,119	264,595	221,732	273,511	1,004,957					
MOOE		628,356	143,257	771,613	779,515	177,486	208,234	165,372	228,723	779,515					
Philippine Orthopedic Center		203,459	47,726	251,185	225,442	67,633	56,361	56,360	45,088	225,442					
PS		469,235	201,637	670,872	623,173	130,866	180,721	124,634	186,952	623,173					
MOOE		66,261	61,316	127,577	114,502	20,381	34,579	33,207	26,335	114,502					
San Lazaro Hospital		581,685	168,955	750,640	703,717	142,441	196,785	176,048	188,443	703,717					
PS		440,416	140,366	580,782	533,859	120,406	144,105	113,153	156,195	533,859					
MOOE		141,269	28,589	169,858	169,858	22,035	52,680	62,895	32,248	169,858					
Research Institute for Tropical Medicines		398,369	54,784	453,153	485,422	111,217	129,970	106,644	137,591	485,422					
PS		305,077	37,243	342,320	385,948	86,349	105,102	81,776	112,721	385,948					
MOOE		93,292	17,541	110,833	99,474	24,868	24,868	24,868	24,870	99,474					
'Amaning' Rodriguez Medical Center		337,845	73,296	411,141	480,859	111,093	130,793	97,970	141,003	480,859					
PS		308,261	58,371	366,632	440,910	94,419	124,469	94,426	127,596	440,910					
MOOE		29,584	14,925	44,509	39,949	16,674	6,324	3,544	13,407	39,949					
Operations of DOH Regional Hospitals and Other	320101100003000	1,187,273,649	430,300,430	1,617,574,079	21,388,181	4,967,526	6,009,381	4,771,334	5,639,940	21,388,181					
National Capital Region (NCR)		389,159,785	204,834,736	593,994,523	1,295,713	324,650	326,844	323,364	320,855	1,295,713					
Valenzuela General Hospital		227,474	66,026	293,500	360,060	90,015	90,015	90,015	90,015	360,060					
PS		209,573	56,513	266,086	335,892	83,973	83,973	83,973	83,973	335,892					
MOOE		17,901	9,513	27,414	24,168	6,042	6,042	6,042	6,042	24,168					
Las Pinas General Hospital and Satellite Trauma		225,172	74,655	299,827	329,068	82,266	82,266	82,266	82,270	329,068					
PS		186,988	50,695	237,683	274,281	68,570	68,570	68,570	68,571	274,281					
MOOE		38,184	23,960	62,144	54,787	13,696	13,696	13,696	13,699	54,787					
San Lorenzo Ruiz Special Hospital to Women		71,993	23,065	95,058	80,515	20,852	23,046	19,566	17,051	80,515					
PS		39,980	14,292	54,272	52,316	13,476	15,605	12,033	11,202	52,316					
MOOE		32,013	8,773	40,786	28,199	7,376	7,441	7,533	5,849	28,199					
Dr. Jose N. Rodriguez Memorial Hospital		388,635,146	204,670,992	593,306,138	526,070	131,517	131,517	131,517	131,519	526,070					
PS		319,660,257	153,547,666	473,207,923	463,312	115,828	115,828	115,828	115,828	463,312					
MOOE		68,974,889	51,123,326	120,098,215	62,758	15,689	15,689	15,689	15,691	62,758					
Region I - Ilocos		1,405,893	474,707	1,880,600	1,828,577	405,145	501,836	391,860	529,736	1,828,577					
Mariano Marcos Memorial Hospital and Medical		270,705	97,423	368,128	386,653	84,827	105,975	80,177	115,674	386,653					
PS		245,640	80,927	326,567	350,013	73,795	99,886	73,794	102,538	350,013					





Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5-3+4	Total 6=11+16	COMPREHENSIVE RELEASE										
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		43,508	14,418	57,926	51,068	12,767	12,767	12,767	12,767	12,767						
Bicol Sanitarium		66,968	14,608	81,576	88,254	22,372	27,832	22,822	15,228	88,254						
PS		62,631	11,122	73,753	72,541	18,556	24,016	18,556	11,413	72,541						
MOOE		14,337	3,486	17,823	15,713	3,816	3,816	4,266	3,815	15,713						
Region VI - Western Visayas		1,091,767	393,631	1,485,398	1,588,879	362,637	447,020	347,678	431,544	1,588,879						
Western Visayas Medical Center		483,112	150,857	633,969	686,603	152,682	196,135	152,682	195,104	686,603						
PS		417,429	121,396	538,825	612,723	131,712	175,165	131,712	174,134	612,723						
MOOE		66,683	29,461	96,144	83,880	20,970	20,970	20,970	20,970	83,880						
Corazon Locsin-Montelibano Memorial Regional		480,321	183,940	664,261	628,261	172,071	203,795	159,299	192,729	664,261						
PS		420,086	183,236	603,322	674,171	148,554	194,053	148,555	183,009	674,171						
MOOE		60,235	704	60,939	53,723	23,517	9,742	10,744	9,720	53,723						
Western Visayas Sanitarium		79,045	43,464	122,509	98,446	21,656	27,229	21,656	27,905	98,446						
PS		63,602	24,746	88,348	83,095	17,819	23,392	17,819	24,065	83,095						
MOOE		15,443	18,718	34,161	15,351	3,837	3,837	3,837	3,840	15,351						
Don Jose S. Monfort Medical Center Extension		49,289	15,370	64,659	65,936	16,228	19,861	14,041	15,806	65,936						
PS		38,310	11,389	49,699	52,747	12,452	15,587	10,714	13,994	49,699						
MOOE		10,979	3,981	14,960	13,189	3,776	4,274	3,327	1,812	14,960						
Region VII - Central Visayas		1,386,634	350,561	1,737,195	1,941,093	486,748	569,282	472,516	412,547	1,941,093						
Vicente Sotto, Sr. Memorial Medical Center		783,642	149,637	933,279	1,113,041	251,248	300,410	241,914	319,469	1,113,041						
PS		607,934	109,079	717,013	922,379	205,958	252,120	196,622	267,679	922,379						
MOOE		175,708	40,558	216,266	190,662	45,290	48,290	45,292	51,790	216,266						
Governor Celestino Gallares Memorial Hospital		305,681	42,397	348,078	457,558	120,474	135,908	169,428	31,748	457,558						
PS		259,126	34,478	293,604	331,377	110,037	111,510	83,264	26,566	293,604						
MOOE		46,555	7,919	54,474	126,181	10,437	24,398	86,164	5,182	54,474						
St. Anthony Mother and Child Hospital					66,008	16,501	16,501	16,501	16,505	66,008						
PS					56,494	14,123	14,123	14,123	14,125	56,494						
MOOE					9,514	2,378	2,378	2,378	2,380	9,514						
Eversley Child Sanitarium		89,597	37,412	127,009	80,826	17,783	23,040	17,784	22,219	127,009						
PS		56,159	21,365	77,524	61,797	13,026	18,283	13,027	17,461	77,524						
MOOE		33,438	16,047	49,485	19,029	4,757	4,757	4,757	4,758	49,485						
Talisay District Hospital		138,535	94,906	233,441	153,553	63,216	75,897	9,363	5,077	233,441						
PS		135,800	69,082	204,882	148,476	63,216	75,897	9,363	5,077	204,882						
MOOE		2,735	25,824	28,559	5,077					28,559						
Don Emilio del Valle Memorial Hospital		69,179	26,209	95,388	70,107	17,526	17,526	17,526	17,529	95,388						
PS		46,361	20,805	67,166	60,593	15,148	15,148	15,148	15,149	67,166						
MOOE		22,818	5,404	28,222	9,514	2,378	2,378	2,378	2,380	28,222						
Region VIII - Eastern Visayas		56,185,484	21,721,730	77,907,214	749,342	161,060	211,047	161,062	216,173	749,342						
Eastern Visayas Regl Medical Center		385,087	146,614	531,701	680,684	146,119	191,925	146,119	196,521	680,684						
PS		333,454	133,280	466,734	623,409	131,800	177,606	131,800	182,203	466,734						
MOOE		51,633	13,334	64,967	57,275	14,319	14,319	14,319	14,318	64,967						
Schistosomiasis Hospital		55,800,397	21,575,116	77,375,513	68,658	14,941	19,122	14,943	19,652	77,375,513						
PS		49,780,397	18,736,116	68,516,513	60,848	12,989	17,170	12,991	17,698	68,516,513						
MOOE		6,020,000	2,839,000	8,859,000	7,810	1,952	1,952	1,952	1,954	8,859,000						
Region IX - Zamboanga Peninsula		1,047,432	310,471	1,357,903	1,425,642	312,131	403,006	313,093	397,412	1,425,642						
Zamboanga City Medical Center		527,770	205,922	733,692	739,426	160,416	206,853	160,416	211,741	733,692						
PS		494,464	169,918	664,382	678,322	145,140	191,577	145,140	196,465	664,382						
MOOE		33,306	36,004	69,310	61,104	15,276	15,276	15,276	15,276	69,310						
Mindanao Central Sanitarium		64,247	13,090	77,337	86,182	19,391	23,327	19,392	24,072	77,337						
PS		48,890	8,062	56,952	68,210	14,898	18,834	14,899	19,579	56,952						
MOOE		15,357	5,028	20,385	17,972	4,493	4,493	4,493	4,493	20,385						
Sulu Sanitarium		43,215	3,343	46,558	54,888	16,021	16,021	13,300	12,267	46,558						
PS		35,620	2,785	38,405	47,700	11,503	14,224	11,503	10,470	38,405						
MOOE		7,595	558	8,153	7,188	1,797	1,797	1,797	1,797	8,153						
Labuan Public Hospital		43,245	2,575	45,820	49,109	13,428	17,555	14,126	4,000	45,820						
PS		41,288	2,575	43,863	45,114	12,928	16,357	12,928	2,901	43,863						
MOOE		1,957	2,575	4,532	3,995	500	1,198	1,198	1,099	4,532						
Basilan Provincial Hospital		67,120	44,297	111,417	56,012	11,756	14,932	11,755	17,569	111,417						
PS		57,897	37,212	95,109	41,635	8,162	11,338	8,161	13,974	95,109						
MOOE		9,223	7,085	16,308	14,377	3,594	3,594	3,594	3,595	16,308						
Dr. Jose Rizal Memorial Hospital		131,066	27,381	158,447	171,076	37,488	47,390	37,488	48,710	158,447						
PS		104,214	17,540	121,754	138,727	29,401	39,303	29,401	40,622	121,754						
MOOE		26,852	9,841	36,693	32,349	8,087	8,087	8,087	8,088	36,693						
Margosatubig Regional Hospital		170,769	13,863	184,632	268,949	56,352	76,928	56,352	79,053	184,632						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	COMPREHENSIVE RELEASE											
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=1+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
PS	1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE			153,659	13,863	153,659	241,643	48,974	68,974	50,656	73,039	241,643					
Region X - Northern Mindanao			17,110	116,373	30,973	27,306	7,378	7,954	5,960	6,014	27,306					
Northern Mindanao Medical Center			325,559	116,373	441,932	1,573,124	346,296	435,301	342,373	449,154	1,573,124					
PS						942,909	205,932	262,710	205,938	268,329	942,909					
MOOE						847,092	181,980	238,755	181,983	244,374	847,092					
Mayor Hilario Ramiro, Sr. Regional Training and						95,817	23,952	23,955	23,955	23,955	95,817					
PS						244,499	53,599	67,809	53,600	69,491	244,499					
MOOE						213,701	45,900	60,110	45,901	61,790	213,701					
Amal Pakpak Medical Center			325,559	116,373	441,932	385,716	86,765	104,782	82,835	111,334	385,716					
PS			300,514	110,366	410,880	358,341	79,922	97,939	75,992	104,488	358,341					
MOOE			25,045	6,007	31,052	27,375	6,843	6,843	6,843	6,846	27,375					
Region XI - Davao			1,791,240	319,257	2,110,497	2,619,754	619,978	754,377	532,113	713,286	2,619,754					
Southern Philippines Medical Center			1,296,697	230,149	1,526,846	1,905,984	458,197	561,695	377,598	508,494	1,905,984					
PS			1,146,075	213,919	1,359,994	1,758,886	377,298	495,796	377,298	508,494	1,758,886					
MOOE			150,622	16,230	166,852	147,098	80,899	65,899	300	300	147,098					
Davao Regional Hospital			494,543	89,108	583,651	713,770	161,781	192,682	154,515	204,792	713,770					
PS			461,075	66,809	527,884	664,606	149,490	180,392	142,223	192,501	664,606					
MOOE			33,468	22,299	55,767	49,164	12,291	12,290	12,292	12,291	49,164					
Region XII - SOCCSKSARGEN			56,383,259	17,863,395	74,246,654	576,147	126,248	160,422	124,285	165,192	576,147					
Colabato Regional and Medical Center			309,152	132,574	441,726	514,232	111,579	143,688	111,579	147,386	514,232					
PS			281,341	106,434	387,775	466,669	99,690	131,799	99,690	135,490	466,669					
MOOE			27,811	26,140	53,951	47,563	11,889	11,889	11,889	11,896	47,563					
Colabato Sanitarium			56,074,107	17,730,821	73,804,928	61,915	14,669	16,734	12,706	17,806	61,915					
PS			47,351,601	15,663,327	63,014,928	52,402	10,993	14,923	10,990	15,496	52,402					
MOOE			8,722,506	2,067,494	10,790,000	9,513	3,676	1,811	1,716	2,310	9,513					
Region XIII - CARAGA			385,634	115,657	501,291	497,951	117,252	142,541	114,714	123,444	497,951					
Caraga Regional Hospital			206,486	62,986	269,472	244,507	62,287	71,721	59,749	50,750	244,507					
PS			163,050	56,649	219,699	200,627	51,317	60,751	48,779	39,780	200,627					
MOOE			43,436	6,337	49,773	43,880	10,970	10,970	10,970	10,970	43,880					
Adela Serra Ty Memorial Medical Center			179,148	52,671	231,819	253,444	54,965	70,820	54,965	72,694	253,444					
PS			158,705	52,096	210,801	234,914	50,333	66,188	50,333	68,060	234,914					
MOOE			20,443	575	21,018	18,530	4,632	4,632	4,632	4,634	18,530					
Operations of National Reference Laboratories			43,167	144,505	187,672	307,217	76,803	76,803	76,803	76,808	307,217					
National Capital Region (NCR)			43,167	144,505	187,672	307,217	76,803	76,803	76,803	76,808	307,217					
Central Office						28,154	4,510	4,510	4,510	4,512	18,042					
MOOE						28,154	4,510	4,510	4,510	4,512	18,042					
East Avenue Medical Center			6,171	17,829	24,000	56,744	14,186	14,186	14,186	14,186	56,744					
MOOE			6,171	17,829	24,000	56,744	14,186	14,186	14,186	14,186	56,744					
San Lazaro Hospital			8,348	26,093	34,441	34,441	8,610	8,610	8,610	8,611	34,441					
MOOE			8,348	26,093	34,441	34,441	8,610	8,610	8,610	8,611	34,441					
Research Institute for Tropical Medicines			28,648	72,429	101,077	197,990	49,497	49,497	49,497	49,499	197,990					
MOOE			28,648	72,429	101,077	197,990	49,497	49,497	49,497	49,499	197,990					
REHABILITATIVE HEALTH CARE SUB-PROGRAM			37,991,046	11,970,682	49,961,728	1,089,122	253,335	287,397	254,539	293,851	1,089,122					
Operation of Dangerous Drug Abuse Treatment and			37,991,046	11,970,682	49,961,728	1,089,122	253,335	287,397	254,539	293,851	1,089,122					
National Capital Region (NCR)			18,516	4,451	22,967	350,272	78,440	87,440	87,440	96,952	350,272					
Central Office			18,516	4,451	22,967	350,272	78,440	87,440	87,440	96,952	350,272					
MOOE			18,516	4,451	22,967	350,272	78,440	87,440	87,440	96,952	350,272					
Bicutan Rehabilitation Center						180,508	36,000	45,000	45,000	54,508	180,508					
PS						169,764	42,440	42,440	42,440	42,444	169,764					
MOOE						84,235	21,058	21,058	21,058	21,061	84,235					
Region I - Ilocos			54,171	14,084	68,255	85,529	21,382	21,382	21,382	21,383	85,529					
Dagupan Rehabilitation Center			54,171	14,084	68,255	85,529	21,382	21,382	21,382	21,383	85,529					
PS			39,620	10,712	50,332	63,167	13,545	17,789	13,543	18,290	63,167					
MOOE			14,551	3,372	17,923	27,184	6,571	6,515	6,744	7,354	27,184					
Region II - Cagayan Valley						60,550	14,250	16,339	13,787	16,174	60,550					
Isabela Rehabilitation Center						60,550	14,250	16,339	13,787	16,174	60,550					
PS						36,980	8,505	9,985	8,136	10,354	36,980					
MOOE						23,570	5,745	6,354	5,651	5,820	23,570					
Region III - Central Luzon			32,596	7,306	39,902	65,800	16,220	15,733	13,891	19,956	65,800					
Bataan Rehabilitation Center			32,596	7,306	39,902	65,800	16,220	15,733	13,891	19,956	65,800					
PS			24,461	4,995	29,456	48,978	9,523	11,999	9,669	17,787	48,978					
MOOE			8,135	2,311	10,446	16,822	6,697	3,734	4,222	2,169	16,822					



Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual Jan.-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=1+16	Q1	COMPREHENSIVE RELEASE				FOR LATER RELEASE(Negative List)					
							Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Region IVA - CALABARZON		65,693	30,600	96,293	84,502	18,800	23,173	18,801	23,728	84,502						
Tagaytay Rehabilitation Center		65,693	30,600	96,293	84,502	18,800	23,173	18,801	23,728	84,502						
PS		48,990	24,206	73,196	56,388	11,772	16,145	11,772	16,699	56,388						
MOOE		16,703	6,394	23,097	28,114	7,028	7,028	7,029	7,029	28,114						
Region V - Bicol		76,029	25,229	101,258	105,474	28,749	33,815	26,411	16,499	105,474						
Comarines Sur Rehabilitation Center		34,931	12,672	47,603	49,765	14,463	18,498	12,400	4,404	49,765						
PS		25,576	8,026	33,602	30,463	10,661	12,747	7,055	3,063	30,463						
MOOE		9,355	4,646	14,001	19,302	3,802	5,751	5,345	4,404	19,302						
Mallinao, Albay Rehabilitation Center		41,098	12,557	53,655	55,709	14,286	15,317	14,011	12,095	55,709						
PS		29,606	8,100	37,706	29,209	8,448	9,872	8,007	2,882	29,209						
MOOE		11,492	4,457	15,949	26,500	5,838	5,445	6,004	9,213	26,500						
Region VI - Western Visayas		30,033	16,331	46,364	52,639	11,845	14,346	12,133	14,315	52,639						
Pototan, Iloilo Rehabilitation Center		30,033	16,331	46,364	52,639	11,845	14,346	12,133	14,315	52,639						
PS		21,393	9,716	31,109	29,022	6,161	8,165	6,161	8,535	29,022						
MOOE		8,640	6,615	15,255	23,617	5,684	6,181	5,972	5,780	23,617						
Region VII - Central Visayas		43,729	17,924	61,653	100,275	22,163	25,171	22,236	30,705	100,275						
Argao, Cebu Rehabilitation Center		43,729	17,924	61,653	62,452	13,993	15,853	13,329	19,277	62,452						
PS		30,895	13,546	44,441	35,034	7,946	9,406	7,448	10,234	35,034						
MOOE		12,834	4,378	17,212	27,418	6,047	6,447	5,881	9,043	27,418						
Cebu City Rehabilitation Center					37,823	8,170	9,318	8,907	11,428	37,823						
PS					17,404	4,169	4,444	3,899	4,892	17,404						
MOOE					20,419	4,001	4,874	5,008	6,536	20,419						
Region VIII - Eastern Visayas		37,598,969	11,824,199	49,423,168	59,660	13,360	16,360	12,752	17,188	59,660						
Dulag, Leyte Rehabilitation Center		37,598,969	11,824,199	49,423,168	59,660	13,360	16,360	12,752	17,188	59,660						
PS		32,005,361	10,256,807	42,262,168	35,115	7,337	10,062	7,337	10,389	35,115						
MOOE		5,593,608	1,567,392	7,161,000	24,545	6,023	6,308	5,415	6,799	24,545						
Region X - Northern Mindanao		41,147	19,600	60,747	60,320	15,531	15,103	13,446	16,240	60,320						
Gagayan de Oro Rehabilitation Center		41,147	19,600	60,747	60,320	15,531	15,103	13,446	16,240	60,320						
PS		30,429	13,191	43,620	38,076	8,536	4,767	8,038	11,166	38,076						
MOOE		10,718	6,409	17,127	22,244	6,995	4,767	5,408	5,074	22,244						
Region XIII - CARAGA		30,163	10,958	41,121	59,279	13,861	15,613	13,355	16,450	59,279						
CARAGA Rehabilitation Center		30,163	10,958	41,121	59,279	13,861	15,613	13,355	16,450	59,279						
PS		26,986	9,594	36,480	40,005	9,042	10,794	8,537	11,632	40,005						
MOOE		3,277	1,364	4,641	19,274	4,819	4,819	4,818	4,818	19,274						
OO : Access to safe and quality health commodities, devices and facilities ensured		3300000000000000	222,552	820,536	796,648	178,975	215,337	187,279	215,057	796,648						
HEALTH REGULATORY PROGRAM		597,984	222,552	820,536	796,648	178,975	215,337	187,279	215,057	796,648						
HEALTH FACILITIES AND SERVICES REGULATION SUB-		597,984	222,552	820,536	796,648	178,975	215,337	187,279	215,057	796,648						
Regulation of Health Facilities and Services		180,237	69,264	249,501	325,022	72,863	86,722	81,166	84,271	325,022						
National Capital Region (NCR)		12,933	2,939	15,872	82,690	16,369	22,187	22,772	21,362	82,690						
Central Office		12,933	2,939	15,872	82,690	16,369	22,187	22,772	21,362	82,690						
PS		12,933	2,939	15,872	82,690	16,369	22,187	22,772	21,362	82,690						
MOOE					52,799	11,690	14,580	11,300	15,229	52,799						
Regulation of Regional Health Facilities and		12,933	2,939	15,872	29,891	4,679	7,607	11,472	6,133	29,891						
National Capital Region (NCR)		167,304	66,325	233,629	242,332	56,494	64,535	58,394	62,909	242,332						
Metro Manila Centers for Health Development		12,283	5,753	18,036	16,112	4,657	4,441	3,061	3,953	16,112						
PS		7,829	2,283	10,112	10,953	2,302	3,133	2,313	3,205	10,953						
MOOE		4,454	3,470	7,924	5,159	2,355	1,308	748	748	5,159						
Cordillera Administrative Region (CAR)		10,246	4,858	15,104	13,867	3,282	3,894	3,681	3,070	13,867						
Cordillera Centers for Health Development		10,246	4,858	15,104	13,867	3,282	3,894	3,681	3,070	13,867						
PS		6,479	2,915	9,394	10,149	2,538	3,044	2,537	2,030	10,149						
MOOE		3,767	1,943	5,710	3,718	744	850	1,144	980	3,718						
Region II - Cagayan Valley		11,189	6,484	17,673	16,227	3,862	4,277	3,648	4,440	16,227						
Cagayan Valley Centers for Health Development		11,189	6,484	17,673	16,227	3,862	4,277	3,648	4,440	16,227						
PS		6,165	2,761	8,926	10,531	2,348	2,887	2,258	3,038	8,926						
MOOE		5,024	3,723	8,747	5,696	1,514	1,390	1,390	1,402	5,696						
Region III - Central Luzon		19,925	2,388	22,313	19,723	4,930	4,930	4,930	4,933	19,723						
Central Luzon Centers for Health Development		19,925	2,388	22,313	19,723	4,930	4,930	4,930	4,933	19,723						
PS		10,799	2,388	13,187	12,225	3,056	3,056	3,056	3,057	12,225						
MOOE		9,126	2,388	11,514	7,498	1,874	1,874	1,874	1,876	7,498						
Region IVA - CALABARZON		13,502	5,720	19,222	17,041	4,259	4,259	4,259	4,264	17,041						
Calabarzon Centers for Health Development		13,502	5,720	19,222	17,041	4,259	4,259	4,259	4,264	17,041						
PS		8,048	3,675	11,723	12,158	3,039	3,039	3,039	3,041	12,158						
MOOE		5,454	2,045	7,499	4,883	1,220	1,220	1,220	1,223	4,883						

Particulars	UACS CODE	Current Year's Obligation		Total	Total	Budget Year Obligation Program									
		Actual	Estimate			COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.30			5=3+4	6=1+1+6	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3
1	2	3	4	5=3+4	6=1+1+6	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region IVB - MIMAROPA					16,716	4,178	4,178	4,178	4,182	16,716					
MIMAROPA Centers for Health Development					16,716	4,178	4,178	4,178	4,182	16,716					
PS					12,390	3,097	3,097	3,097	3,099	12,390					
MOOE					4,326	1,081	1,081	1,081	1,083	4,326					
Region V - Bicol					16,108	3,453	4,850	3,753	4,052	16,108					
Bicol Centers for Health Development					16,108	3,453	4,850	3,753	4,052	16,108					
PS					10,935	2,316	3,119	2,316	3,184	10,935					
MOOE					5,173	1,137	1,731	1,437	868	5,173					
Region VI - Western Visayas					16,199	3,142	4,719	3,881	4,457	16,199					
Western Visayas Centers for Health Development					16,199	3,142	4,719	3,881	4,457	16,199					
PS					11,272	2,403	3,241	2,403	3,225	11,272					
MOOE					4,927	739	1,478	1,478	1,232	4,927					
Region VII - Central Visayas					15,812	3,952	3,952	3,952	3,956	15,812					
Central Visayas Centers for Health Development					15,812	3,952	3,952	3,952	3,956	15,812					
PS					11,911	2,977	2,977	2,977	2,980	11,911					
MOOE					3,901	975	975	975	976	3,901					
Region VIII - Eastern Visayas					14,080	3,054	3,716	3,612	3,698	14,080					
Eastern Visayas Centers for Health Development					14,080	3,054	3,716	3,612	3,698	14,080					
PS					10,719	2,215	2,873	2,771	2,860	10,719					
MOOE					3,361	839	843	841	838	3,361					
Region IX - Zamboanga Peninsula					14,770	3,352	3,819	3,061	4,538	14,770					
Zamboanga Peninsula Centers for Health Development					14,770	3,352	3,819	3,061	4,538	14,770					
PS					10,173	2,148	2,906	2,148	2,971	10,173					
MOOE					4,597	1,204	913	913	1,567	4,597					
Region X - Northern Mindanao					16,539	2,803	3,823	4,909	5,004	16,539					
Northern Mindanao Centers for Health Development					16,539	2,803	3,823	4,909	5,004	16,539					
PS					10,811	1,977	2,466	1,888	2,615	10,811					
MOOE					5,721	826	1,357	3,021	2,389	5,721					
Region XI - Davao					17,468	4,366	4,366	4,366	4,370	17,468					
Davao Region Centers for Health Development					17,468	4,366	4,366	4,366	4,370	17,468					
PS					11,490	2,872	2,872	2,872	2,874	11,490					
MOOE					5,978	1,494	1,494	1,494	1,496	5,978					
Region XII - SOCCSKSARGEN					15,566	3,062	4,480	3,620	4,404	15,566					
Soccsksargen Centers for Health Development					15,566	3,062	4,480	3,620	4,404	15,566					
PS					10,936	2,312	3,123	2,312	3,189	10,936					
MOOE					4,630	750	1,357	1,308	1,215	4,630					
Region XIII - CARAGA					16,104	4,142	4,831	3,483	3,648	16,104					
Caraga Centers for Health Development					16,104	4,142	4,831	3,483	3,648	16,104					
PS					8,068	2,054	2,788	2,054	2,848	8,068					
MOOE					7,744	2,088	2,043	1,429	800	7,744					
CONSUMER HEALTH AND WELFARE SUB-PROGRAM					319,045	67,967	90,470	67,968	92,640	319,045					
Regulation of Health Establishments and Products					319,045	67,967	90,470	67,968	92,640	319,045					
National Capital Region (NCR)					319,045	67,967	90,470	67,968	92,640	319,045					
Food and Drug Administration					319,045	67,967	90,470	67,968	92,640	319,045					
PS					319,045	67,967	90,470	67,968	92,640	319,045					
MOOE					319,045	67,967	90,470	67,968	92,640	319,045					
ROUTINE QUARANTINE SERVICES SUB-PROGRAM					152,581	38,145	38,145	38,145	38,146	152,581					
Provision of Quarantine Services and International					152,581	38,145	38,145	38,145	38,146	152,581					
National Capital Region (NCR)					152,581	38,145	38,145	38,145	38,146	152,581					
Bureau of Quarantine					152,581	38,145	38,145	38,145	38,146	152,581					
PS					152,581	38,145	38,145	38,145	38,146	152,581					
MOOE					152,581	38,145	38,145	38,145	38,146	152,581					
OO : Access to social health protection assured					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
SOCIAL HEALTH PROTECTION PROGRAM					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
Locally-Funded Project(s)					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
National Capital Region (NCR)					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
Central Office					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
MOOE					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
Project(s)					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
Retirement and Life Insurance Premiums					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
General Administration and Support					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
General Management and Supervision					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					
National Capital Region (NCR)					5,633,961	3,615,859	1,189,098	3,615,859	3,615,859	5,633,961					

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Office		22,124	1,280	23,404	18,605	4,651	4,651	4,651	4,652	18,605	1,661				6,645
PS		22,124	1,280	23,404	18,605	4,651	4,651	4,651	4,652	18,605					
Support to Operations			47,224	131,445	77,732	17,791	17,793	17,795	17,708	71,087	1,661				6,645
Health Information Technology		84,221			649	162	162	162	163	649					
National Capital Region (NCR)					649	162	162	162	163	649					
Central Office					649	162	162	162	163	649					
PS					649	162	162	162	163	649					
Operations of Regional Offices	200000100002000	84,221	47,224	131,445	77,083	17,629	17,631	17,633	17,545	70,438	1,661				6,645
National Capital Region (NCR)		2,840	1,541	4,381	2,767	676	677	679	679	2,711	14				56
Metro Manila Centers for Health Development		2,840	1,541	4,381	2,767	676	677	679	679	2,711	14				56
PS		2,840	1,541	4,381	2,767	676	677	679	679	2,711	14				56
Cordillera Administrative Region (CAR)		2,835	1,881	4,716	5,212	1,303	1,303	1,303	1,303	5,212					
Cordillera Centers for Health Development		2,835	1,881	4,716	5,212	1,303	1,303	1,303	1,303	5,212					
PS		2,835	1,881	4,716	5,212	1,303	1,303	1,303	1,303	5,212					
Region II - Cagayan Valley		2,835	1,881	4,716	5,212	1,303	1,303	1,303	1,303	5,212					
PS		2,835	1,881	4,716	5,212	1,303	1,303	1,303	1,303	5,212					
Cagayan Valley Centers for Health Development		2,437	2,488	4,925	5,339	1,335	1,335	1,335	1,334	5,339					
PS		2,437	2,488	4,925	5,339	1,335	1,335	1,335	1,334	5,339					
Region III - Central Luzon		2,437	2,488	4,925	5,339	1,335	1,335	1,335	1,334	5,339					
PS		2,437	2,488	4,925	5,339	1,335	1,335	1,335	1,334	5,339					
Central Luzon Centers for Health Development		3,336	3,235	6,571	7,122	1,780	1,780	1,780	1,782	7,122					
PS		3,336	3,235	6,571	7,122	1,780	1,780	1,780	1,782	7,122					
Region IV - CALABARZON		3,336	3,235	6,571	7,122	1,780	1,780	1,780	1,782	7,122					
PS		3,336	3,235	6,571	7,122	1,780	1,780	1,780	1,782	7,122					
Calabarzon Centers for Health Development		5,324	1,776	7,100	7,846	1,961	1,961	1,961	1,963	7,846					
PS		5,324	1,776	7,100	7,846	1,961	1,961	1,961	1,963	7,846					
Region IVB - MIMAROPA		5,324	1,776	7,100	7,846	1,961	1,961	1,961	1,963	7,846					
PS		5,324	1,776	7,100	7,846	1,961	1,961	1,961	1,963	7,846					
MIMAROPA Centers for Health Development					4,426	1,106	1,106	1,106	1,108	4,426					
PS					4,426	1,106	1,106	1,106	1,108	4,426					
Region V - Bicol		2,721	2,580	5,301	5,773	1,443	1,443	1,443	1,444	5,773					
Bicol Centers for Health Development		2,721	2,580	5,301	5,773	1,443	1,443	1,443	1,444	5,773					
PS		2,721	2,580	5,301	5,773	1,443	1,443	1,443	1,444	5,773					
Region VI - Western Visayas			2,580	5,301	6,589	1,443	1,443	1,443	1,444	6,589					
Western Visayas Centers for Health Development			2,580	5,301	6,589	1,443	1,443	1,443	1,444	6,589					
PS			2,580	5,301	6,589	1,443	1,443	1,443	1,444	6,589					
Region VII - Central Visayas		3,422	2,518	5,940	2,221	580	580	580	481	2,221	1,647				6,589
Central Visayas Centers for Health Development		3,422	2,518	5,940	2,221	580	580	580	481	2,221	1,647				6,589
PS		3,422	2,518	5,940	2,221	580	580	580	481	2,221	1,647				6,589
Region VIII - Eastern Visayas		3,422	2,518	5,940	2,221	580	580	580	481	2,221					
PS		3,422	2,518	5,940	2,221	580	580	580	481	2,221					
Eastern Visayas Centers for Health Development		4,077	1,962	6,039	6,815	1,703	1,703	1,703	1,706	6,815					
PS		4,077	1,962	6,039	6,815	1,703	1,703	1,703	1,706	6,815					
Region IX - Zamboanga Peninsula		4,077	1,962	6,039	6,815	1,703	1,703	1,703	1,706	6,815					
PS		4,077	1,962	6,039	6,815	1,703	1,703	1,703	1,706	6,815					
Zamboanga Peninsula Centers for Health Development		2,907	1,202	4,109	4,400	1,100	1,100	1,100	1,100	4,400					
PS		2,907	1,202	4,109	4,400	1,100	1,100	1,100	1,100	4,400					
Region X - Northern Mindanao		2,907	1,202	4,109	4,400	1,100	1,100	1,100	1,100	4,400					
PS		2,907	1,202	4,109	4,400	1,100	1,100	1,100	1,100	4,400					
Northern Mindanao Centers for Health Development		3,107	1,737	4,844	4,936	1,234	1,234	1,234	1,234	4,936					
PS		3,107	1,737	4,844	4,936	1,234	1,234	1,234	1,234	4,936					
Region XI - Davao		3,107	1,737	4,844	4,936	1,234	1,234	1,234	1,234	4,936					
PS		3,107	1,737	4,844	4,936	1,234	1,234	1,234	1,234	4,936					
Davao Region Centers for Health Development		46,370	23,275	69,645	4,869	1,217	1,217	1,217	1,218	4,869					
PS		46,370	23,275	69,645	4,869	1,217	1,217	1,217	1,218	4,869					
Region XII - SOCCSKSARGEN		46,370	23,275	69,645	4,869	1,217	1,217	1,217	1,218	4,869					
PS		46,370	23,275	69,645	4,869	1,217	1,217	1,217	1,218	4,869					
Soccsksargen Centers for Health Development		2,160	1,546	3,706	4,201	1,050	1,050	1,050	1,051	4,201					
PS		2,160	1,546	3,706	4,201	1,050	1,050	1,050	1,051	4,201					
Region XIII - CARAGA		2,160	1,546	3,706	4,201	1,050	1,050	1,050	1,051	4,201					
PS		2,160	1,546	3,706	4,201	1,050	1,050	1,050	1,051	4,201					
Caraga Centers for Health Development		2,685	1,483	4,168	4,567	1,141	1,142	1,142	1,142	4,567					
PS		2,685	1,483	4,168	4,567	1,141	1,142	1,142	1,142	4,567					
Operations		2,685	1,483	4,168	4,567	1,141	1,142	1,142	1,142	4,567					
OO : Access to promotive and preventive health care services improved	3000000000000000	84,029,401	35,057,233	119,086,634	2,409,050	590,260	590,369	588,279	573,667	2,340,575	17,266				68,475
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3100000000000000	35,754	11,171	46,925	70,178	16,856	16,628	16,626	16,432	66,542	907				3,628
International Health Policy Development and		3,909	1,191	5,100	9,478	2,368	2,368	2,368	2,374	9,478					
National Capital Region (NCR)		1,547	433	1,980	2,303	575	575	575	578	2,303					
Central Office		1,547	433	1,980	2,303	575	575	575	578	2,303					
PS		1,547	433	1,980	2,303	575	575	575	578	2,303					
Health Sector Policy and Plan Development		1,547	433	1,980	2,303	575	575	575	578	2,303					
National Capital Region (NCR)		2,362	758	3,120	2,327	581	581	581	584	2,327					
Central Office		2,362	758	3,120	2,327	581	581	581	584	2,327					
PS		2,362	758	3,120	2,327	581	581	581	584	2,327					



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	COMPREHENSIVE RELEASE													
		3	4	5=3+4	Total 6=1+1+6	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total			
PS		2,362	758	3,120	2,327	581	581	581	584	2,327								
Health Sector Research Development	310100100003000				4,848	1,212	1,212	1,212	1,212	4,848								
National Capital Region (NCR)					4,848	1,212	1,212	1,212	1,212	4,848								
Central Office					4,848	1,212	1,212	1,212	1,212	4,848								
PS					4,848	1,212	1,212	1,212	1,212	4,848								
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000	2,785	6,277	9,062	9,079	2,268	2,268	2,275	9,079									
SERVICE DELIVERY SUB-PROGRAM	3102010000000000				4,191	1,047	1,047	1,050	4,191									
Health Facility Policy and Plan Development	3102010000000000				3,216	804	804	804	3,216									
National Capital Region (NCR)					3,216	804	804	804	3,216									
Central Office					3,216	804	804	804	3,216									
PS					3,216	804	804	804	3,216									
Local Health Systems Development and Assistance	3102011000003000				975	243	243	246	975									
National Capital Region (NCR)					975	243	243	246	975									
Central Office					975	243	243	246	975									
PS					975	243	243	246	975									
HEALTH HUMAN RESOURCE SUB-PROGRAM	3102020000000000	1,715	3,328	5,043	2,585	646	646	647	2,585									
Human Resources for Health (HRH) and Institutional	310202100002000	1,715	3,328	5,043	2,585	646	646	647	2,585									
National Capital Region (NCR)		1,715	3,328	5,043	2,585	646	646	647	2,585									
Central Office		1,715	3,328	5,043	2,585	646	646	647	2,585									
PS		1,715	3,328	5,043	2,585	646	646	647	2,585									
HEALTH PROMOTION SUB-PROGRAM	3102030000000000	1,070	2,949	4,019	2,303	575	575	578	2,303									
Health Promotion	310203100001000	1,070	2,949	4,019	2,303	575	575	578	2,303									
National Capital Region (NCR)		1,070	2,949	4,019	2,303	575	575	578	2,303									
Central Office		1,070	2,949	4,019	2,303	575	575	578	2,303									
PS		1,070	2,949	4,019	2,303	575	575	578	2,303									
PUBLIC HEALTH PROGRAM	3103000000000000	29,060	3,703	32,763	49,414	11,671	11,443	11,441	11,231	45,786	907	907	907	907	3,628			
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	3103010000000000	29,060	3,703	32,763	49,414	11,671	11,443	11,441	11,231	45,786	907	907	907	907	3,628			
Public Health Management	310301100001000	28,745	3,613	32,358	48,980	11,563	11,335	11,333	11,121	45,352	907	907	907	907	3,628			
National Capital Region (NCR)		2,070	690	2,760	4,906	1,163	1,160	1,157	1,158	4,638	67	67	67	67	268			
Metro Manila Centers for Health Development		2,070	690	2,760	4,906	1,163	1,160	1,157	1,158	4,638	67	67	67	67	268			
PS		2,070	690	2,760	4,906	1,163	1,160	1,157	1,158	4,638	67	67	67	67	268			
Cordillera Administrative Region (CAR)		2,396	2,396	2,396	2,496	624	624	624	624	2,496								
Cordillera Centers for Health Development		2,396	2,396	2,396	2,496	624	624	624	624	2,496								
PS		2,396	2,396	2,396	2,496	624	624	624	624	2,496								
Region II - Cagayan Valley		2,396	2,396	2,396	2,496	624	624	624	624	2,496								
Cagayan Valley Centers for Health Development		2,332	2,332	2,332	2,541	635	635	635	636	2,541								
PS		2,332	2,332	2,332	2,541	635	635	635	636	2,541								
Region III - Central Luzon		3,157	948	4,105	2,840	710	710	710	710	2,840								
Central Luzon Centers for Health Development		3,157	948	4,105	2,840	710	710	710	710	2,840								
PS		3,157	948	4,105	2,840	710	710	710	710	2,840								
Region IVA - CALABARZON		2,162	730	2,892	3,400	850	850	850	850	3,400								
Calabarzon Centers for Health Development		2,162	730	2,892	3,400	850	850	850	850	3,400								
PS		2,162	730	2,892	3,400	850	850	850	850	3,400								
Region IVB - MIMAROPA		2,825	2,825	2,825	2,825	706	706	706	707	2,825								
MIMAROPA Centers for Health Development		2,825	2,825	2,825	2,825	706	706	706	707	2,825								
PS		2,825	2,825	2,825	2,825	706	706	706	707	2,825								
Region V - Bicol		2,513	2,513	2,513	2,764	691	691	691	691	2,764								
Bicol Centers for Health Development		2,513	2,513	2,513	2,764	691	691	691	691	2,764								
PS		2,513	2,513	2,513	2,764	691	691	691	691	2,764								
Region VI - Western Visayas		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
Western Visayas Centers for Health Development		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
PS		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
Region VII - Central Visayas		2,935	2,935	2,935	3,363	2,000	1,775	1,775	1,551	7,101								
Central Visayas Centers for Health Development		2,935	2,935	2,935	3,363	2,000	1,775	1,775	1,551	7,101								
PS		2,935	2,935	2,935	3,363	2,000	1,775	1,775	1,551	7,101								
Region VIII - Eastern Visayas		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
Eastern Visayas Centers for Health Development		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
PS		2,557	2,557	2,557	2,893	723	723	723	724	2,893								
Region IX - Zamboanga Peninsula		1,849	621	2,470	2,484	621	621	621	621	2,484								
Zamboanga Peninsula Centers for Health		1,849	621	2,470	2,484	621	621	621	621	2,484								
PS		1,849	621	2,470	2,484	621	621	621	621	2,484								
Region X - Northern Mindanao		2,136	492	2,628	2,767	691	691	691	694	2,767								
Northern Mindanao Centers for Health Development		2,136	492	2,628	2,767	691	691	691	694	2,767								

Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program														
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE															
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=1+1+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total						
PS		2,136	492	2,628	2,767	691	691	691	694	2,767											
Region XI - Davao					3,388	847	847	847	847	3,388											
Davao Region Centers for Health Development					3,388	847	847	847	847	3,388											
PS					3,388	847	847	847	847	3,388											
Region XII - SOCCSKSARGEN					2,502	132	2,634	2,854	2,854	2,854											
Soccsargen Centers for Health Development					2,502	132	2,634	2,854	2,854	2,854											
PS					2,502	132	2,634	2,854	2,854	2,854											
Region XIII - CARAGA					2,136	2,136	2,136	2,358	2,358	2,358											
Caraga Centers for Health Development					2,136	2,136	2,136	2,358	2,358	2,358											
PS					2,136	2,136	2,136	2,358	2,358	2,358											
Operation of PNAC Secretariat					315	90	405	434	434	434											
National Capital Region (NCR)					315	90	405	434	434	434											
Central Office					315	90	405	434	434	434											
PS					315	90	405	434	434	434											
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM					3104000000000000																
Epidemiology and Surveillance					310400100001000																
National Capital Region (NCR)																					
Central Office																					
PS																					
HEALTH EMERGENCY MANAGEMENT PROGRAM					3105000000000000																
Health Emergency Preparedness and Response					310500100001000																
National Capital Region (NCR)																					
Central Office																					
PS																					
OO : Access to curative and rehabilitative health care services improved					3200000000000000																
HEALTH FACILITIES OPERATION PROGRAM					3201000000000000																
CURATIVE HEALTH CARE SUB-PROGRAM					3201010000000000																
Operations of Blood Centers and National Voluntary					320101100001000																
National Capital Region (NCR)																					
Central Office																					
PS																					
Operations of DOH Hospitals in Metro Manila (MM)					370,028	116,837	486,865	617,464	154,364	154,365	154,367	154,368	617,464								
National Capital Region (NCR)					370,028	116,837	486,865	617,464	154,364	154,365	154,367	154,368	617,464								
Jose R. Reyes Memorial Medical Center					49,841	17,153	66,994	71,055	17,763	17,764	17,764	17,764	71,055								
PS					49,841	17,153	66,994	71,055	17,763	17,764	17,764	17,764	71,055								
Rizal Medical Center					40,706	12,501	53,207	58,011	14,503	14,503	14,503	14,502	58,011								
PS					40,706	12,501	53,207	58,011	14,503	14,503	14,503	14,502	58,011								
East Avenue Medical Center							81,961	20,490	20,490	20,490	20,491	81,961									
PS							81,961	20,490	20,490	20,490	20,491	81,961									
Quirino Memorial Medical Center					39,652	12,246	51,898	57,034	14,258	14,258	14,258	14,260	57,034								
PS					39,652	12,246	51,898	57,034	14,258	14,258	14,258	14,260	57,034								
Tondo Medical Center					20,242	4,631	24,873	29,078	7,269	7,269	7,270	29,078									
PS					20,242	4,631	24,873	29,078	7,269	7,269	7,270	29,078									
Jose Fabella Memorial Hospital					40,270	9,655	49,925	58,590	14,647	14,647	14,648	14,648	58,590								
PS					40,270	9,655	49,925	58,590	14,647	14,647	14,648	14,648	58,590								
National Children's Hospital					23,635	7,707	31,342	32,285	8,071	8,071	8,071	8,072	32,285								
PS					23,635	7,707	31,342	32,285	8,071	8,071	8,071	8,072	32,285								
National Center for Mental Health					42,851	14,324	57,175	61,721	15,430	15,430	15,430	15,431	61,721								
PS					42,851	14,324	57,175	61,721	15,430	15,430	15,430	15,431	61,721								
Philippine Orthopedic Center					36,361	12,527	48,888	53,080	13,270	13,270	13,270	13,270	53,080								
PS					36,361	12,527	48,888	53,080	13,270	13,270	13,270	13,270	53,080								
San Lazaro Hospital					29,212	12,483	41,695	44,572	11,143	11,143	11,143	11,143	44,572								
PS					29,212	12,483	41,695	44,572	11,143	11,143	11,143	11,143	44,572								
Research Institute for Tropical Medicines					22,825	5,020	27,845	33,588	8,397	8,397	8,397	8,397	33,588								
PS					22,825	5,020	27,845	33,588	8,397	8,397	8,397	8,397	33,588								
'Amang Rodriguez Medical Center					24,433	8,590	33,023	36,489	9,123	9,123	9,123	9,120	36,489								
PS					24,433	8,590	33,023	36,489	9,123	9,123	9,123	9,120	36,489								
Operations of DOH Regional Hospitals and Other					81,090,824	34,343,488	115,434,312	1,613,878	392,828	393,214	389,465	377,046	1,552,553	15,479	15,388	15,310	15,148	61,325			
National Capital Region (NCR)					27,776,412	14,094,278	41,870,690	97,014	24,252	24,252	24,252	24,258	97,014								
Valenzuela General Hospital					18,307	7,452	25,759	28,004	7,001	7,001	7,001	7,001	28,004								
PS					18,307	7,452	25,759	28,004	7,001	7,001	7,001	7,001	28,004								
Las Pinas General Hospital and Satellite Trauma					15,280	6,024	21,304	23,171	5,792	5,792	5,792	5,795	23,171								
PS					15,280	6,024	21,304	23,171	5,792	5,792	5,792	5,795	23,171								

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.30	5-3+4	6-11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5-3+4	6-11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
San Lorenzo Ruiz Special Hospital to Women					4,452	1,113	1,113	1,113	1,113	4,452					
PS					4,452	1,113	1,113	1,113	1,113	4,452					
Dr. Jose N. Rodriguez Memorial Hospital		27,742,825	14,080,802	41,823,627	41,387	10,346	10,346	10,346	10,346	41,387					
PS		27,742,825	14,080,802	41,823,627	41,387	10,346	10,346	10,346	10,346	41,387					
Region I - Ilocos		90,485	35,525	126,010	144,834	36,033	36,033	36,033	36,034	144,133	175	175	175	176	701
Mariano Marcos Memorial Hospital and Medical		21,378	8,445	29,823	31,844	7,961	7,961	7,961	7,961	31,844					
PS		21,378	8,445	29,823	31,844	7,961	7,961	7,961	7,961	31,844					
Region I Medical Center		37,458	15,906	53,364	66,429	16,607	16,607	16,607	16,608	66,429					
PS		37,458	15,906	53,364	66,429	16,607	16,607	16,607	16,608	66,429					
Ilocos Training and Regional Medical Center		31,649	11,174	42,823	46,561	11,465	11,465	11,465	11,465	45,860	175	175	175	176	701
PS		31,649	11,174	42,823	46,561	11,465	11,465	11,465	11,465	45,860	175	175	175	176	701
Cordillera Administrative Region (CAR)		8,851,942	3,264,494	12,116,436	87,562	21,890	21,891	21,891	21,890	87,562					
Baguio General Hospital and Medical Center		46,962	14,107	61,069	70,719	17,679	17,680	17,680	17,680	70,719					
PS		46,962	14,107	61,069	70,719	17,679	17,680	17,680	17,680	70,719					
Luis Hora Memorial Regional Hospital		8,802,023	3,249,317	12,051,340	12,551	3,138	3,138	3,138	3,137	12,551					
PS		8,802,023	3,249,317	12,051,340	12,551	3,138	3,138	3,138	3,137	12,551					
Conner District Hospital		2,957	1,070	4,027	4,292	1,073	1,073	1,073	1,073	4,292					
PS		2,957	1,070	4,027	4,292	1,073	1,073	1,073	1,073	4,292					
Region II - Cagayan Valley		64,814	20,316	85,130	111,058	27,763	27,762	27,763	27,770	111,058					
Cagayan Valley Medical Center		31,140	11,886	43,026	54,427	13,607	13,606	13,607	13,607	54,427					
PS		31,140	11,886	43,026	54,427	13,607	13,606	13,607	13,607	54,427					
Veterans General Hospital		20,193	3,391	23,584	30,327	7,581	7,581	7,581	7,584	30,327					
PS		20,193	3,391	23,584	30,327	7,581	7,581	7,581	7,584	30,327					
Southern Isabela General Hospital		13,481	5,039	18,520	19,942	4,985	4,985	4,985	4,987	19,942					
PS		13,481	5,039	18,520	19,942	4,985	4,985	4,985	4,987	19,942					
Batanes General Hospital		13,481	5,039	18,520	6,362	1,590	1,590	1,590	1,592	6,362					
PS		13,481	5,039	18,520	6,362	1,590	1,590	1,590	1,592	6,362					
Region III - Central Luzon		113,387	48,960	162,367	176,908	44,189	44,191	44,190	44,338	176,908					
Dr. Paulino J. Garcia Memorial Research and		38,250	13,023	51,273	57,911	14,478	14,478	14,478	14,477	57,911					
PS		38,250	13,023	51,273	57,911	14,478	14,478	14,478	14,477	57,911					
Talavera Extension Hospital					5,615	1,403	1,404	1,404	1,404	5,615					
PS					5,615	1,403	1,404	1,404	1,404	5,615					
Jose B. Lingad Memorial General Hospital		40,878	18,967	59,845	62,269	15,567	15,567	15,567	15,568	62,269					
PS		40,878	18,967	59,845	62,269	15,567	15,567	15,567	15,568	62,269					
Mariaves Mental Hospital		40,878	18,967	59,845	62,269	15,567	15,567	15,567	15,568	62,269					
PS		40,878	18,967	59,845	62,269	15,567	15,567	15,567	15,568	62,269					
Bataan Provincial Hospital		7,626	4,183	11,809	12,324	3,206	3,207	3,206	2,705	12,324					
PS		7,626	4,183	11,809	12,324	3,206	3,207	3,206	2,705	12,324					
Region IVA - CALABARZON		26,633	12,807	39,440	38,789	9,535	9,535	9,535	10,184	38,789					
Batangas Medical Center		40,216,876	15,496,124	55,713,000	62,774	15,693	15,693	15,693	15,695	62,774					
PS		40,216,876	15,496,124	55,713,000	62,774	15,693	15,693	15,693	15,695	62,774					
Region IVB - MIMAROPA		40,216,876	15,496,124	55,713,000	26,343	6,585	6,585	6,585	6,588	26,343					
Culion Sanitarium and General Hospital		11,064	3,977	15,041	10,060	2,515	2,515	2,515	2,515	10,060					
PS		11,064	3,977	15,041	10,060	2,515	2,515	2,515	2,515	10,060					
Region V - Bicol		11,064	3,977	15,041	16,283	4,070	4,070	4,070	4,073	16,283					
Bicol Medical Center		59,088	19,726	78,814	88,804	22,200	22,200	22,201	22,203	88,804					
PS		59,088	19,726	78,814	88,804	22,200	22,200	22,201	22,203	88,804					
Bicol Regional Training & Teaching Hospital		36,031	14,980	51,011	52,086	13,021	13,021	13,022	13,022	52,086					
PS		36,031	14,980	51,011	52,086	13,021	13,021	13,022	13,022	52,086					
Bicol Sanitarium		18,736	3,161	21,897	30,645	7,661	7,661	7,661	7,662	30,645					
PS		18,736	3,161	21,897	30,645	7,661	7,661	7,661	7,662	30,645					
Region VI - Western Visayas		4,321	1,585	5,906	6,073	1,518	1,518	1,518	1,519	6,073					
Western Visayas Medical Center		78,776	26,970	105,746	120,776	15,037	15,037	15,037	15,041	120,776					
PS		78,776	26,970	105,746	120,776	15,037	15,037	15,037	15,041	120,776					
Corazon Locsin-Montelibano Memorial Regional		36,852	12,720	49,572	53,674	13,418	13,418	13,418	13,420	53,674					
PS		36,852	12,720	49,572	53,674	13,418	13,418	13,418	13,420	53,674					
Western Visayas Sanitarium		38,668	13,375	52,043	56,064	1,619	1,619	1,619	1,621	56,064					
PS		38,668	13,375	52,043	56,064	1,619	1,619	1,619	1,621	56,064					
Don Jose S. Montfort Medical Center Extension		3,256	875	4,131	4,560	1,619	1,619	1,619	1,621	4,560					
PS		3,256	875	4,131	4,560	1,619	1,619	1,619	1,621	4,560					
Region VII - Central Visayas		94,011	33,755	127,766	138,079	39,086	39,471	35,719	23,803	138,079					



Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE									
		Jan.1-Sept.30	Oct.1-Dec.30	5-3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Vicente Sotto, Sr. Memorial Medical Center		55,016	18,519	73,535	79,916	19,979	19,979	19,979	19,979	79,916					
PS		55,016	18,519	73,535	79,916	19,979	19,979	19,979	19,979	79,916					
Governor Celestino Gallares Memorial Hospital		22,932	6,701	29,633	29,233	9,859	10,244	9,130		29,233					
PS		22,932	6,701	29,633	29,233	9,859	10,244	9,130		29,233					
St. Anthony Mother and Child Hospital					4,754	1,188	1,188	1,188	1,190	4,754					
PS					4,754	1,188	1,188	1,188	1,190	4,754					
Eversley Child Sanitarium		3,795	1,375	5,170	5,399	1,349	1,349	1,349	1,352	5,399					
PS		3,795	1,375	5,170	5,399	1,349	1,349	1,349	1,352	5,399					
Talisay District Hospital		8,592	5,825	14,417	13,649	5,429	5,429	2,791		13,649					
PS		8,592	5,825	14,417	13,649	5,429	5,429	2,791		13,649					
Don Emilio del Valle Memorial Hospital		3,676	1,335	5,011	5,128	1,282	1,282	1,282	1,282	5,128					
PS		3,676	1,335	5,011	5,128	1,282	1,282	1,282	1,282	5,128					
Region VIII - Eastern Visayas		3,469,135	1,198,692	4,667,827	60,910	15,227	15,227	15,227	15,229	60,910					
Eastern Visayas Regl Medical Center					60,910	15,227	15,227	15,227	15,229	60,910					
PS					60,910	15,227	15,227	15,227	15,229	60,910					
Schistosomiasis Hospital		3,469,135	1,198,692	4,667,827	56,033	14,008	14,008	14,008	14,009	56,033					
PS		3,469,135	1,198,692	4,667,827	56,033	14,008	14,008	14,008	14,009	56,033					
Region IX - Zamboanga Peninsula		66,452	17,883	84,335	104,300	26,247	26,247	26,248	25,558	104,300					
Zamboanga City Medical Center					104,300	26,247	26,247	26,248	25,558	104,300					
PS					104,300	26,247	26,247	26,248	25,558	104,300					
Mindanao Central Sanitarium		38,911	15,287	54,198	56,311	14,077	14,077	14,077	14,080	56,311					
PS		38,911	15,287	54,198	56,311	14,077	14,077	14,077	14,080	56,311					
Sulu Sanitarium		3,762	907	4,669	5,446	1,361	1,361	1,362	1,362	5,446					
PS		3,762	907	4,669	5,446	1,361	1,361	1,362	1,362	5,446					
Labuan Public Hospital		3,106	907	4,013	3,712	1,143	1,143	1,143	283	3,712					
PS		3,106	907	4,013	3,712	1,143	1,143	1,143	283	3,712					
Basilan Provincial Hospital					3,958	949	949	949	1,111	3,958					
PS					3,958	949	949	949	1,111	3,958					
Dr. Jose Rizal Memorial Hospital		7,993	1,689	9,682	11,416	2,854	2,854	2,854	2,854	11,416					
PS		7,993	1,689	9,682	11,416	2,854	2,854	2,854	2,854	11,416					
Margosatubig Regional Hospital		12,680		12,680	20,098	5,024	5,024	5,024	5,026	20,098					
PS		12,680		12,680	20,098	5,024	5,024	5,024	5,026	20,098					
Region X - Northern Mindanao		22,511	6,436	28,947	118,062	29,515	29,515	29,515	29,517	118,062					
Northern Mindanao Medical Center					118,062	29,515	29,515	29,515	29,517	118,062					
PS					118,062	29,515	29,515	29,515	29,517	118,062					
Mayor Hilarión Ramiro, Sr. Regional Training and					69,625	17,406	17,406	17,406	17,407	69,625					
PS					69,625	17,406	17,406	17,406	17,407	69,625					
Amal Pakpak Medical Center		22,511	6,436	28,947	16,833	4,208	4,208	4,208	4,209	16,833					
PS		22,511	6,436	28,947	16,833	4,208	4,208	4,208	4,209	16,833					
Region XI - Davao		125,751	55,966	181,717	198,171	49,543	49,543	49,543	49,543	198,171					
Southern Philippines Medical Center					198,171	49,543	49,543	49,543	49,543	198,171					
PS					198,171	49,543	49,543	49,543	49,543	198,171					
Davao Regional Hospital		88,664	48,462	137,126	143,209	35,802	35,802	35,802	35,803	143,209					
PS		88,664	48,462	137,126	143,209	35,802	35,802	35,802	35,803	143,209					
Region XII - SOCCSKSARGEN		37,087	7,504	44,591	54,962	13,741	13,741	13,741	13,740	54,962					
PS		37,087	7,504	44,591	54,962	13,741	13,741	13,741	13,740	54,962					
Cotabato Regional and Medical Center		26,582	10,880	37,462	42,931	10,730	10,730	10,730	10,741	42,931					
PS		26,582	10,880	37,462	42,931	10,730	10,730	10,730	10,741	42,931					
Cotabato Sanitarium		26,582	10,880	37,462	38,288	9,570	9,570	9,570	9,578	38,288					
PS		26,582	10,880	37,462	38,288	9,570	9,570	9,570	9,578	38,288					
Region XIII - CARAGA		23,538	9,486	33,024	4,643	1,160	1,160	1,160	1,163	4,643					
Caraga Regional Hospital					4,643	1,160	1,160	1,160	1,163	4,643					
PS					4,643	1,160	1,160	1,160	1,163	4,643					
Adela Serra Ty Memorial Medical Center		11,191	4,243	15,434	35,352	8,838	8,838	8,838	8,838	35,352					
PS		11,191	4,243	15,434	35,352	8,838	8,838	8,838	8,838	35,352					
REHABILITATIVE HEALTH CARE SUB-PROGRAM		3201020000000000	567,442	3,056,047	46,926	11,307	11,306	10,963	10,991	44,567	590	590	590	589	2,359
Operation of Dangerous Drug Abuse Treatment and					46,926	11,307	11,306	10,963	10,991	44,567	590	590	590	589	2,359
National Capital Region (NCR)		2,488,605	567,442	3,056,047	46,926	11,307	11,306	10,963	10,991	44,567	590	590	590	589	2,359
Bicutan Rehabilitation Center					46,926	11,307	11,306	10,963	10,991	44,567	590	590	590	589	2,359
PS					46,926	11,307	11,306	10,963	10,991	44,567	590	590	590	589	2,359
Region I - Ilocos		3,534	1,241	4,775	7,567	1,891	1,891	1,891	1,894	7,567					
Dagupan Rehabilitation Center					7,567	1,891	1,891	1,891	1,894	7,567					
PS					7,567	1,891	1,891	1,891	1,894	7,567					
Region II - Cagayan Valley		3,534	1,241	4,775	5,023	1,254	1,254	1,254	1,261	5,023					
PS		3,534	1,241	4,775	5,023	1,254	1,254	1,254	1,261	5,023					



Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=1+1+6	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=1+1+6	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Central Visayas Centers for Health Development		760	232	992	1,116	330	279	279	228	1,116					
PS		760	232	992	1,116	330	279	279	228	1,116					
Region VIII - Eastern Visayas		655	170	825	1,016	254	254	254	254	1,016					
Eastern Visayas Centers for Health Development		655	170	825	1,016	254	254	254	254	1,016					
PS		655	170	825	1,016	254	254	254	254	1,016					
Region IX - Zamboanga Peninsula		646	170	816	986	238	238	238	239	953					
Zamboanga Peninsula Centers for Health		646	170	816	986	238	238	238	239	953					
PS		646	170	816	986	238	238	238	239	953					
Region X - Northern Mindanao		704	305	1,009	1,009	208	208	208	208	832					
Northern Mindanao Centers for Health Development		704	305	1,009	1,009	208	208	208	208	832					
PS		704	305	1,009	1,009	208	208	208	208	832					
Region XI - Davao		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
Davao Region Centers for Health Development		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
PS		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
Region XII - SOCCSKSARGEN		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
Soccsksargen Centers for Health Development		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
PS		6,440	2,464	8,904	1,084	271	271	271	271	1,084					
Region XIII - CARAGA		696	247	943	1,022	255	255	255	257	1,022					
Soccsksargen Centers for Health Development		696	247	943	1,022	255	255	255	257	1,022					
PS		696	247	943	1,022	255	255	255	257	1,022					
Caraga Centers for Health Development		649	118	767	927	231	232	232	232	927					
PS		649	118	767	927	231	232	232	232	927					
CONSUMER HEALTH AND WELFARE SUB-PROGRAM		649	118	767	927	231	232	232	232	927					
Regulation of Health Establishments and Products		20,950	10,395	31,345	27,721	6,930	6,930	6,930	6,931	27,721					
National Capital Region (NCR)		20,950	10,395	31,345	27,721	6,930	6,930	6,930	6,931	27,721					
Food and Drug Administration		20,950	10,395	31,345	27,721	6,930	6,930	6,930	6,931	27,721					
PS		20,950	10,395	31,345	27,721	6,930	6,930	6,930	6,931	27,721					
ROUTINE QUARANTINE SERVICES SUB-PROGRAM		8,516	2,307	10,823	12,435	3,108	3,108	3,108	3,111	12,435					
Provision of Quarantine Services and International		8,516	2,307	10,823	12,435	3,108	3,108	3,108	3,111	12,435					
National Capital Region (NCR)		8,516	2,307	10,823	12,435	3,108	3,108	3,108	3,111	12,435					
Bureau of Quarantine		8,516	2,307	10,823	12,435	3,108	3,108	3,108	3,111	12,435					
PS		8,516	2,307	10,823	12,435	3,108	3,108	3,108	3,111	12,435					
Department of Health (DOH)		104,347	29,420	133,767	163,187	40,520	40,520	40,520	40,520	163,187					
General Administration and Supervision		100,000,000,000,000,000	29,420	129,580	158,000	39,000	39,000	39,000	39,000	158,000					
National Capital Region (NCR)		100,000,000,000,000,000	29,420	129,580	158,000	39,000	39,000	39,000	39,000	158,000					
Central Office			29,420	129,580	158,000	39,000	39,000	39,000	39,000	158,000					
MOOE			29,420	129,580	158,000	39,000	39,000	39,000	39,000	158,000					
DOH OSEC FDA-SAGF		104,348	493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
Operations		300,000,000,000,000,000	493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
OO : Access to safe and quality health commodities, devices and facilities ensured			493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
HEALTH REGULATORY PROGRAM		330,000,000,000,000,000	493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
CONSUMER HEALTH AND WELFARE SUB-PROGRAM		330,102,000,000,000,000	493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
Regulation of Health Establishments and Products		330,102,100,000,000,000	493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
National Capital Region (NCR)			493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
Food and Drug Administration			493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
MOOE			493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
CO			493,987	598,335	702,683	177,163	177,163	177,163	177,163	702,683					
OSEC-BOIHS SAGF		104,349	25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
Operations		300,000,000,000,000,000	25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
OO : Access to safe and quality health commodities, devices and facilities ensured			25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
HEALTH REGULATORY PROGRAM		330,000,000,000,000,000	25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
ROUTINE QUARANTINE SERVICES SUB-PROGRAM		330,103,000,000,000,000	25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
Provision of Quarantine Services and International		330,103,100,000,000,000	25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
National Capital Region (NCR)			25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
Bureau of Quarantine			25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
MOOE			25,732	130,081	155,813	39,169	39,169	39,169	39,169	155,813					
II. Continuing Appropriation			1,130,181	886,608	1,916,789	479,169	479,169	479,169	479,169	1,916,789					
CY 2017 Unobligated Allotment			1,130,181	886,608	1,916,789	479,169	479,169	479,169	479,169	1,916,789					
Region XII - SOCCSKSARGEN			1,130,181	886,608	1,916,789	479,169	479,169	479,169	479,169	1,916,789					
Soccsksargen Centers for Health Development			1,130,181	886,608	1,916,789	479,169	479,169	479,169	479,169	1,916,789					
Specific Budgets of National Government Agencies		101101	1,130,181	886,608	1,916,789	479,169	479,169	479,169	479,169	1,916,789					
Human Resources for Health (HRH) Deployment		310202100001000	363,201	886,608	1,249,809	313,408	313,408	313,408	313,408	1,249,809					
PS			363,201	886,608	1,249,809	313,408	313,408	313,408	313,408	1,249,809					



Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program										Sub Total
		Actual	Estimate	Total	Total			COMPREHENSIVE RELEASE										
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=1+16			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4		
		3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15			
MOOE		357,579	214,241															
Operation of Dangerous Drug Abuse Treatment and Rehabilitation	320102100001000	1,126	6,709															
MOOE		1,126	6,709															
Health Information Technology	200000100001000	1,636	2,566															
MOOE		1,636	2,566															
CO			566															
Administration of Personnel Benefits	100000100002000	1,044	2,000															
PS		1,044	1,463															
HEALTH FACILITIES AND SERVICES REGULATION SUB-	330101000000000	747,688	627,533															
CO		747,688	627,533															
Rabies Control	310305100002000		3,500															
MOOE			3,500															
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specially Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100100001000	6,557	21,663															
MOOE		6,557	21,663															
Pharmaceutical Management	310201100004000	1,856	2,689															
MOOE		1,856	2,689															
Family Health, Nutrition and Responsible Parenting	310304100001000	3,047	107															
MOOE		3,047	107															
Health Facility Policy and Plan Development	310201100001000	4,026	5,477															
MOOE		4,026	5,477															
III. Special Purpose Fund		21,371,090	55,332,454	76,703,544	1,232,276	11,653	12,407	15,977	11,432	51,469	264,107	307,707	284,298	324,695	1,180,807			
Contingent Fund	101402	1,959		1,959														
Purpose		4000000000000000		1,959														
Contingent Fund		4004000000000000		1,959														
Fund Subsidies for Contingencies	4004000000001000	1,959		1,959														
National Capital Region (NCR)		1,959		1,959														
East Avenue Medical Center		1,959		1,959														
MOOE		1,959		1,959														
Miscellaneous Personnel Benefits Fund	101406	15,241,905	50,352,801	65,594,706	997,953	8,004	8,004	8,004	8,005	32,017	202,942	264,700	213,706	284,588	965,936			
Purpose		4007000000000000		65,594,706	997,953	8,004	8,004	8,004	8,005	32,017	202,942	264,700	213,706	284,588	965,936			
Miscellaneous Personnel Benefits Fund		4007000000000000		65,594,706	997,953	8,004	8,004	8,004	8,005	32,017	202,942	264,700	213,706	284,588	965,936			
Performance-Based Bonus	400700000001000	6,833,687	2,789	6,836,476	2,973									2,973	2,973			
National Capital Region (NCR)		6,833,687	1,469	6,675,867														
Central Office		17,016	74	17,090														
PS		17,016	74	17,090														
Region III - Central Luzon		41,837	48	41,885														
Central Luzon Centers for Health Development		3,211	35	3,246														
PS		3,211	35	3,246														
Region IVA - CALABARZON		3,646	7	3,653														
Calabarzon Centers for Health Development		3,646	7	3,653														
PS		3,646	7	3,653														
Region XIII - CARAGA		6,300	86	6,386														
Caraga Centers for Health Development		1,940	68	2,008														
PS		1,940	68	2,008														
Jose R. Reyes Memorial Medical Center		15,334	763	16,097														
PS		15,334	763	16,097														
Rizal Medical Center		11,097		11,097														
PS		11,097		11,097														
National Children's Hospital		7,070	6	7,076														
PS		7,070	6	7,076														
Amang Rodriguez Medical Center		8,292		8,292														
PS		8,292		8,292														
Valenzuela General Hospital		6,030		6,030														
PS		6,030		6,030														
Las Pinas General Hospital and Satellite Trauma		5,280		5,280														
PS		5,280		5,280														
Dr. Jose N. Rodriguez Memorial Hospital		6,604,279	626	6,604,905														
PS		6,604,279	626	6,604,905														
Region I - Ilocos		10,104	626	10,730														
Mariano Marcos Memorial Hospital and Medical		8,735		8,735														
PS		8,735		8,735														
Cordillera Administrative Region (CAR)		1,229		1,229														

Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program									
		Actual		Estimate				Q1	Q2	Q3	Q4	Sub Total	FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=1+16								7	8	9	10	11=7+8+9+10
1	2	3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
Corner District Hospital		1,229		1,229													
PS		1,229		1,229													
Dr. Paulino J. Garcia Memorial Research and		17,856	13	17,869													
PS		17,856	13	17,869													
Jose B. Lingad Memorial General Hospital		11,383		11,383													
PS		11,383		11,383													
Mariveles Mental Hospital		2,037		2,037													
PS		2,037		2,037													
Bataan Provincial Hospital		2,037		2,037													
PS		2,037		2,037													
Region IVB - MIMAROPA		7,350		7,350													
PS		7,350		7,350													
Ospital ng Palawan		3,844		3,844													
PS		3,844		3,844													
Region V - Bicol		6,148		6,148													
PS		6,148		6,148													
Bicol Regional Training & Teaching Hospital		6,148		6,148													
PS		6,148		6,148													
Region VI - Western Visayas		31,826		31,826													
PS		31,826		31,826													
Western Visayas Medical Center		12,567		12,567													
PS		12,567		12,567													
Corazon Locsin-Montelibano Memorial Regional		19,259		19,259													
PS		19,259		19,259													
Region VII - Central Visayas		15,607	1,150	16,757	2,973												
PS		15,607	1,150	16,757	2,973												
Vicente Sotto, Sr. Memorial Medical Center		15,607		15,607													
PS		15,607		15,607													
Eversley Child Sanitarium		15,607		15,607													
PS		15,607		15,607													
Region IX - Zamboanga Peninsula		5,837	29	5,866	2,973												
PS		5,837	29	5,866	2,973												
Dr. Jose Rizal Memorial Hospital		2,961	29	2,990													
PS		2,961	29	2,990													
Margosatbig Regional Hospital		2,876		2,876													
PS		2,876		2,876													
Region XI - Davao		32,911		32,911													
PS		32,911		32,911													
Southern Philippines Medical Center		32,911		32,911													
PS		32,911		32,911													
Adela Serra Ty Memorial Medical Center		3,893	18	3,911													
PS		3,893	18	3,911													
Dagupan Rehabilitation Center		1,369		1,369													
PS		1,369		1,369													
CARAGA Rehabilitation Center		467		467													
PS		467		467													
Funding Requirements for the Filling up of Unfilled	40070000002000	8,331,004	38,660,648	46,991,652	958,440	4,069	4,069	4,069	4,070	16,277	198,512	260,270	209,266	274,115	942,163		
Region III - Central Luzon		14,414	961	15,375	7,505						1,708	2,218	1,667	1,912	7,505		
Central Luzon Centers for Health Development		14,414	961	15,375													
PS		14,414	961	15,375													
Region IX - Zamboanga Peninsula		2,060	36,851	38,911	676,670						140,214	186,156	151,002	199,298	676,670		
PS		2,060	36,851	38,911	676,670						140,214	186,156	151,002	199,298	676,670		
Zamboanga Peninsula Centers for Health		2,060	278	2,338													
PS		2,060	278	2,338													
National Capital Region (NCR)		8,218,069	38,427,953	46,646,022	5,162						1,110	1,454	1,117	1,481	5,162		
Metro Manila Centers for Health Development		8,218,069	38,427,953	46,646,022	5,162						1,110	1,454	1,117	1,481	5,162		
PS		1,081	667	1,748	5,162						1,110	1,454	1,117	1,481	5,162		
Research Institute for Tropical Medicines		1,081	667	1,748													
PS		1,081	667	1,748													
Valenzuela General Hospital		53,246		53,246													
PS		53,246		53,246													
Las Pinas General Hospital and Satellite Trauma		1,154		1,154													
PS		1,154		1,154													
Dr. Jose N. Rodriguez Memorial Hospital		32,139		32,139													
PS		32,139		32,139													
Region I - Ilocos		8,216,988	38,340,747	46,557,735	179,185						38,248	51,107	38,248	51,582	179,185		
PS		8,216,988	38,340,747	46,557,735	179,185						38,248	51,107	38,248	51,582	179,185		
Mariano Marcos Memorial Hospital and Medical		2,344	1,446	3,790	153,335						34,960	41,447	34,960	41,968	153,335		
PS		2,344	1,446	3,790	153,335						34,960	41,447	34,960	41,968	153,335		
Ilocos Training and Regional Medical Center		1,064	1,446	2,510	18,848						1,758	7,650	1,758	7,682	18,848		
PS		1,064	1,446	2,510	18,848						1,758	7,650	1,758	7,682	18,848		

Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16			COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
								Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
Cordillera Administrative Region (CAR)			1,332	1,332													
Conner District Hospital			1,332	1,332													
PS			1,332	1,332													
Talavera Extension Hospital					7,505						1,708	2,218	1,667	1,912	7,505		
PS					7,505						1,708	2,218	1,667	1,912	7,505		
Region VI - Western Visayas			20,666	19,621	40,287												
Western Visayas Medical Center			20,666	19,621	40,287												
PS			20,666	19,621	40,287												
Region VII - Central Visayas			70,687	168,922	239,609	16,277				16,277							
Vicente Sotto, Sr. Memorial Medical Center			48,238	99,245	147,483												
PS			48,238	99,245	147,483												
Governor Celestino Gallares Memorial Hospital			19,939	69,019	88,958												
PS			19,939	69,019	88,958												
Eversley Child Sanitarium					16,277	4,069	4,069	4,069	4,070	16,277							
PS					16,277	4,069	4,069	4,069	4,070	16,277							
Don Emilio del Valle Memorial Hospital			2,510	658	3,168												
PS			2,510	658	3,168												
Zamboanga City Medical Center				36,573	36,573	330,213					72,006	92,138	72,006	94,063	330,213		
PS				36,573	36,573	330,213					72,006	92,138	72,006	94,063	330,213		
Margosatbig Regional Hospital				36,573	36,573	346,457					68,208	94,018	78,996	105,235	346,457		
PS				36,573	36,573	346,457					68,208	94,018	78,996	105,235	346,457		
Region XII - SOCCSKSARGEN					73,641						17,232	19,335	17,232	19,842	73,641		
Cotabato Regional and Medical Center					73,641						17,232	19,335	17,232	19,842	73,641		
PS					73,641						17,232	19,335	17,232	19,842	73,641		
Region XIII - CARAGA			2,764	3,562	6,326												
Adela Serra Ty Memorial Medical Center				2,401	2,401												
PS				2,401	2,401												
Dagupan Rehabilitation Center			1,280	2,401	1,280	7,002					1,530	2,010	1,530	1,932	7,002		
PS			1,280	2,401	1,280	7,002					1,530	2,010	1,530	1,932	7,002		
CARAGA Rehabilitation Center			2,764	1,161	3,925												
PS			2,764	1,161	3,925												
For Payment of Other Personnel Benefits			400700000004000	34,531	11,677,835	8,800					1,430	1,430	1,440	4,500	8,800		
Region IV - CALABARZON				196	201												
Calabarzon Centers for Health Development				196	201												
PS				196	201												
Region XII - SOCCSKSARGEN			5,132	4,985	10,117												
Soccsksargen Centers for Health Development			5,132	4,985	10,117												
PS			5,132	4,985	10,117												
Region XIII - CARAGA			2,179	4,985	10,117												
Caraga Centers for Health Development			2,179	4,985	10,117												
PS			2,179	4,985	10,117												
National Capital Region (NCR)				11,607,843	11,607,843												
Research Institute for Tropical Medicines				49,113	49,113												
PS				49,113	49,113												
Valenzuela General Hospital				11,926	11,926												
PS				11,926	11,926												
Dr. Jose N. Rodriguez Memorial Hospital				11,546,804	11,546,804												
PS				11,546,804	11,546,804												
Region I - Ilocos			4,143	3,991	8,134												
Mariano Marcos Memorial Hospital and Medical			558	46	604												
PS			558	46	604												
Cordillera Administrative Region (CAR)			55	1,801	1,856												
Baguio General Hospital and Medical Center			55	1,801	1,856												
PS			55	1,801	1,856												
Region III - Central Luzon			200	1,60	360												
Mariveles Mental Hospital			200	1,60	360												
PS			200	1,60	360												
Region VII - Central Visayas			22,626	59,050	81,676	8,800					1,430	1,430	1,440	4,500	8,800		
Vicente Sotto, Sr. Memorial Medical Center			17,506	59,050	76,556												
PS			17,506	59,050	76,556												
Governor Celestino Gallares Memorial Hospital			5,120	5,120	5,120												
PS			5,120	5,120	5,120												
Eversley Child Sanitarium					8,800						1,430	1,430	1,440	4,500	8,800		





Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan 1-Sept.30	Oct.1-Dec.30			5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Rizal Medical Center		5,732		5,732											
PS		5,732		5,732											
East Avenue Medical Center		16,311		16,311											
PS		16,311		16,311											
Quirino Memorial Medical Center		7,658	1,677	9,335	17,140	3,649	4,296	5,835	3,360	17,140					
PS		7,658	1,677	9,335	17,140	3,649	4,296	5,835	3,360	17,140					
National Children's Hospital		3,373		3,373											
PS		3,373		3,373											
National Center for Mental Health		5,820	3,727	9,547											
PS		5,820	3,727	9,547											
San Lazaro Hospital		11,854		11,854											
PS		11,854		11,854											
Research Institute for Tropical Medicines		4,045		4,045											
PS		4,045		4,045											
'Amang Rodriguez Medical Center		5,082		5,082											
PS		5,082		5,082											
Las Pinas General Hospital and Satellite Trauma		3,215		3,215											
PS		3,215		3,215											
Dr. Jose N. Rodriguez Memorial Hospital		3,034,878		3,034,881											
PS		3,034,878		3,034,881											
Region I - Ilocos		7,661		7,661	127,477						45,962	26,823	32,411	22,281	127,477
Mariano Marcos Memorial Hospital and Medical					19,733						4,962	3,612	7,270	3,889	19,733
PS					19,733						4,962	3,612	7,270	3,889	19,733
Ilocos Training and Regional Medical Center		7,661		7,661	106,467						41,000	23,211	23,864	18,392	106,467
PS		7,661		7,661	106,467						41,000	23,211	23,864	18,392	106,467
Cordillera Administrative Region (CAR)		7,535		7,535											
Baguio General Hospital and Medical Center		7,535		7,535											
PS		7,535		7,535											
Conner District Hospital				58											
PS				58											
Dr. Paulino J. Garcia Memorial Research and		3,824		3,826											
PS		3,824		3,826											
Jose B. Lingad Memorial General Hospital		1,355		1,355											
PS		1,355		1,355											
Bataan Provincial Hospital		403		403											
PS		403		403											
Region IVB - MIMAROPA		1,013		1,013											
Osipal ng Palawan		1,013		1,013											
PS		1,013		1,013											
Region V - Bicol		3,938		3,938											
Bicol Regional Training & Teaching Hospital		3,938		3,938											
PS		3,938		3,938											
Region VI - Western Visayas		21,412		21,412	2,312										
Western Visayas Medical Center		14,945		14,945											
PS		14,945		14,945											
Corazon Locsin-Montelbano Memorial Regional		6,467		6,467	2,312										
PS		6,467		6,467	2,312										
Region VII - Central Visayas		9,439		9,480	44,726										
Vicente Sotto, Sr. Memorial Medical Center		6,970		7,011											
PS		6,970		7,011											
Governor Celestino Gallares Memorial Hospital		2,469		2,469	23,044										
PS		2,469		2,469	23,044										
Eversley Child Sanitarium		5,414		5,423	21,682										
PS		5,414		5,423	21,682										
Zamboanga City Medical Center		307		307	3,506										
PS		307		307	3,506										
Dr. Jose Rizal Memorial Hospital		307		307											
PS		307		307											
Margosatubig Regional Hospital		32		596	643										
PS		32		596	643										
Region XI - Davao		6,409		1,250	7,659										
Southern Philippines Medical Center		6,409		1,250	7,659										
PS		6,409		1,250	7,659										

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30			5-3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3
1	2	3	4	5-3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Region XIII - CARAGA		731		731											
Adela Serra Ty Memorial Medical Center		731		731											
PS		731		731											
Dagupan Rehabilitation Center					1,277								1,277		
PS					1,277								1,277		
For payment of monetization of leave credits	40080000004000	87,246	4,969,440	5,056,686	38,519						2,912	6,766	19,310	9,531	
Region II - Cagayan Valley		691	3,015	3,706											
Cagayan Valley Centers for Health Development		691	3,015	3,706											
PS		691	3,015	3,706											
Region III - Central Luzon		2,955		2,955											
Central Luzon Centers for Health Development		821		821											
PS		821		821											
Region IX - Zamboanga Peninsula		4,581	5,051	9,632	2,000						2,000				
Zamboanga Peninsula Centers for Health		3,701	3,537	7,238											
PS		3,701	3,537	7,238											
National Capital Region (NCR)		33,720	4,958,466	4,992,186	5,928									5,928	
Metro Manila Centers for Health Development		38	1,320	1,358	5,928									5,928	
PS		38	1,320	1,358	5,928									5,928	
Rizal Medical Center		8,351		8,351											
PS		8,351		8,351											
National Center for Mental Health		6,393		6,401											
PS		6,393		6,401											
Research Institute for Tropical Medicines		14,843		14,843											
PS		14,843		14,843											
Valenzuela General Hospital		4,095		4,095											
PS		4,095		4,095											
Region I - Ilocos		13,404	2	13,406	25,591						912	4,266	19,310	1,103	25,591
Mariano Marcos Memorial Hospital and Medical		7,148		7,148	10,000								10,000		10,000
PS		7,148		7,148	10,000								10,000		10,000
Ilocos Training and Regional Medical Center		6,256	2	6,258	15,091						912	4,266	9,310	603	15,091
PS		6,256	2	6,258	15,091						912	4,266	9,310	603	15,091
Cordillera Administrative Region (CAR)															
Corner District Hospital			2,906	2,906											
PS			2,906	2,906											
Mantales Mental Hospital		2,134		2,134											
PS		2,134		2,134											
Region VI - Western Visayas		9,607		9,607											
Western Visayas Medical Center		9,607		9,607											
PS		9,607		9,607											
Region VII - Central Visayas		17,090		17,090	5,000									2,500	5,000
Vicente Sotto, Sr. Memorial Medical Center		17,090		17,090	5,000									2,500	5,000
PS		17,090		17,090	5,000									2,500	5,000
Eversley Child Sanitarium					5,000									2,500	5,000
PS					5,000									2,500	5,000
Dr. Jose Rizal Memorial Hospital			1,514	1,514											
PS			1,514	1,514											
Margosatubig Regional Hospital		880		880	2,000						2,000				2,000
PS		880		880	2,000						2,000				2,000
Region XIII - CARAGA		2,902		2,902											
Adela Serra Ty Memorial Medical Center		2,059		2,059											
PS		2,059		2,059											
Dagupan Rehabilitation Center					500									500	500
PS					500									500	500
CARAGA Rehabilitation Center		843		843											
PS		843		843											
Region XII - SOCCSKSARGEN		2,296		2,296											
Soccsargen Centers for Health Development		2,296		2,296											
MOOE		2,296		2,296											
Dr. Jose N. Rodriguez Memorial Hospital			4,957,138	4,957,138											
MOOE			4,957,138	4,957,138											
IV. Others															
Mariano Marcos Memorial Hospital and Medical Center		15,476,433	10,449,397	25,925,830	678,210	603,485					603,485	18,661	18,675	18,684	18,705
Specific Budgets of National Government Agencies	101101	127,313	369,716	497,029	34,986							8,746	8,746	8,747	8,747
		127,313	369,716	497,029	34,986							8,746	8,746	8,747	8,747



Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program														
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)									
		7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15									
Specific Budgets of National Government Agencies	101101	250,127	22,420	272,547																
Health Emergency Preparedness and Response	310500100001000	500	500	1,000																
MOOE		500	500	1,000																
Public Health Management	310301100001000	232	568	800																
MOOE		232	568	800																
Health Facility Policy and Plan Development	310201100001000	71	580	651																
MOOE		71	580	651																
Administration of Personnel Benefits	1000000100002000	22,317	2,263	24,580																
PS		22,317	2,263	24,580																
Health Facilities Enhancement Program (HFEP)	310201100002000	211,596	8,120	219,716																
CO		211,596	8,120	219,716																
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100100001000	15,411	10,389	25,800																
MOOE		15,411	10,389	25,800																
Miscellaneous Personnel Benefits Fund	101406	21,138	15,608	36,746																
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	21,138	15,608	36,746																
PS		21,138	15,608	36,746																
Pension and Gratuity Fund	101407	907	3,081	3,988																
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	907	3,081	3,988																
PS		907	3,081	3,988																
Isabela Rehabilitation Center		907	3,081	3,988																
Specific Budgets of National Government Agencies	101101	38,036	18,353	56,389																
Operation of Dangerous Drug Abuse Treatment and Rehabilitation	320102100001000	38,036	18,353	56,389																
PS		38,036	18,353	56,389																
Central Luzon Centers for Health Development		1,217,867	555,611	1,773,478																
Specific Budgets of National Government Agencies	101101	1,217,867	555,611	1,773,478																
Human Resources for Health (HRH) Deployment	310202100001000	457,322	1,895	459,217																
PS		457,322	1,895	459,217																
MOOE		6,780	887	7,667																
Pharmaceutical Management	310201100004000	450,542	1,008	451,550																
MOOE		894	2,426	3,320																
Family Health, Nutrition and Responsible Parenting	310304100001000	236	2,426	2,662																
MOOE		236	5	241																
General Administration and Support	1000000000000000	17,670	1,482	19,152																
MOOE		17,670	1,482	19,152																
Health Information Technology	200000100001000	3,283	1,069	4,352																
MOOE		3,283	1,069	4,352																
Health Facility Policy and Plan Development	310201100001000	2,000		2,000																
MOOE		2,000		2,000																
Public Health Management	310301100001000	8,365	1,917	10,282																
MOOE		8,365	1,917	10,282																
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100100001000	14,899	27,867	42,766																
MOOE		14,899	27,867	42,766																
Operations of Blood Centers and National Voluntary Blood	320101100001000	14,899	27,867	42,766																
MOOE		14,899	27,867	42,766																
Operation of Dangerous Drug Abuse Treatment and Rehabilitation	320102100001000	2,280	2,678	4,958																
MOOE		2,280	2,678	4,958																
Local Health Systems Development and Assistance	310201100003000	19,200	5,500	24,700																
MOOE		19,200	5,500	24,700																
Health Facilities Enhancement Program (HFEP)	310201100002000	219	2,875	3,094																
CO		219	2,875	3,094																
Dr. Paulino J. Garcia Memorial Research and Medical Center		627,647	437,014	1,064,661																
Specific Budgets of National Government Agencies	101101	210,899	118,498	329,397																
Operations of Blood Centers and National Voluntary Blood	320101100001000	210,899	118,498	329,397																
MOOE		800		800																
Human Resources for Health (HRH) and Institutional Capacity	310202100002000	508	2	510																
MOOE		508	2	510																





Particulars	UACS CODE	Current Year's Obligation				Total		Budget Year Obligation Program					FOR LATER RELEASE(Negative List)				
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total		
		3	4	5=3+4	6=1+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15		
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	MOOE 340100100001000	10,169	2,981	13,150													
Health Emergency Preparedness and Response	MOOE 310500100001000	89	161	250													
Administration of Personnel Benefits	MOOE 100000100002000	89	161	250													
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	PS 310301000000000	22,035	14,077	36,112													
Bataan Provincial Hospital	MOOE	22,035	14,077	36,112													
Specific Budgets of National Government Agencies	MOOE 101101	105,911	188,657	294,568													
Health Facilities Enhancement Program (HFEP)	CO 310201100002000	105,911	188,657	294,568													
Human Resources for Health (HRH) and Institutional Capacity	CO 310202100002000	40,031	63,527	103,558													
Public Health Management	MOOE 310301100001000	40,031	63,527	103,558													
Health Emergency Preparedness and Response	MOOE	606	1,644	2,250													
Health Emergency Preparedness and Response	MOOE	606	1,644	2,250													
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	MOOE 340100100001000	130	170	300													
Administration of Personnel Benefits	MOOE 100000100002000	130	170	300													
Calabarzon Centers for Health Development	PS 101101	13,426	10,274	23,700													
Specific Budgets of National Government Agencies	MOOE 310305100002000	13,426	10,274	23,700													
Rabies Control	MOOE	13,426	10,274	23,700													
International Health Policy Development and Cooperation	MOOE 310100100001000	51,718	112,542	164,260													
Health Facility Policy and Plan Development	MOOE	51,718	112,542	164,260													
Human Resources for Health (HRH) Deployment	MOOE 310202100001000	51,718	112,542	164,260													
General Management and Supervision	PS 100000100001000	527,312	41,702	569,014													
General Management and Supervision	PS	527,312	41,702	569,014													
Family Health, Nutrition and Responsible Parenting	MOOE 310304100001000	8,096	9,285	17,381													
Prevention and Control of Other Infectious Disease	MOOE	8,096	9,285	17,381													
Operations of Blood Centers and National Voluntary Blood	MOOE 320101100001000	7,596	8,885	16,481													
Health Emergency Preparedness and Response	MOOE 310500100001000	500	400	900													
Health Information Technology	MOOE	500	400	900													
Health Facilities Enhancement Program (HFEP)	CO 310201100002000	2,637	5,843	8,480													
Pharmaceutical Management	MOOE	2,637	5,843	8,480													
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	MOOE 340100100001000	539,467	44,192	583,659													
Local Health Systems Development and Assistance	MOOE 310201100003000	12,155	2,490	14,645													
Regulation of Regional Health Facilities and Services	PS 330101100002000	527,312	41,702	569,014													
Public Health Management	PS 310301100001000	8,096	9,285	17,381													
		7,596	8,885	16,481													
		500	400	900													
		10,387	10,387	20,774													
		10,387	10,387	20,774													
		35,000	35,000	70,000													
		35,000	35,000	70,000													
		931	43,762	44,693													
		931	43,762	44,693													
		2,730	1,600	4,330													
		2,730	1,600	4,330													
		2,297	2,462	4,759													
		2,297	2,462	4,759													
		433	1,567	2,000													
		433	1,567	2,000													
		508,893	66,193	575,086													
		508,893	66,193	575,086													
		584	2,452	3,036													
		584	2,452	3,036													
		132,382	82,768	215,150													
		132,382	82,768	215,150													
		232	2,131	2,363													
		232	2,131	2,363													
		80	80	160													
		80	80	160													
		11,186	75,087	86,273													







Particulars	UACS CODE	Current Year's Obligation				Total	Total	Budget Year Obligation Program									
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	5=3+4	6=11+16			COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
								7	8	9	10	Sub Total	11=7+8+9+10	12	13	14	15
MOOE	1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100100001000	81,427	123	81,550													
MOOE		81,427	123	81,550													
Human Resources for Health (HRH) and Institutional Capacity	310202100002000	756	1,009	1,765													
MOOE		756	1,009	1,765													
Zamboanga City Medical Center		19,355	508,175	527,530													
MOOE		19,355	508,175	527,530													
Specific Budgets of National Government Agencies	101101	19,355	508,175	527,530													
MOOE		19,355	508,175	527,530													
Health Facilities Enhancement Program (HFEP)	310201100002000	19,355	508,175	527,530													
CO		19,355	508,175	527,530													
Dr. Jose Rizal Memorial Hospital		53,365	63,645	117,010													
MOOE		53,365	63,645	117,010													
Specific Budgets of National Government Agencies	101101	53,365	63,645	117,010													
MOOE		53,365	63,645	117,010													
Administration of Personnel Benefits	100000100002000	270	26,749	27,019													
PS		270	26,749	27,019													
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100200001000	8,736	6,664	15,400													
MOOE		8,736	6,664	15,400													
Public Health Management	310301100001000	8,736	6,664	15,400													
MOOE		8,736	6,664	15,400													
Health Emergency Preparedness and Response	310500100001000	300	500	500													
MOOE		300	500	500													
Health Facilities Enhancement Program (HFEP)	310201100002000	300	500	500													
CO		300	500	500													
Retirement and Life Insurance Premiums	104102	44,059	27,721	71,780													
MOOE		44,059	27,721	71,780													
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	44,059	27,721	71,780													
PS		44,059	27,721	71,780													
Margosatubig Regional Hospital		70,871	2,011	2,011													
MOOE		70,871	2,011	2,011													
Specific Budgets of National Government Agencies	101101	70,871	2,011	2,011													
MOOE		70,871	2,011	2,011													
Administration of Personnel Benefits	100000100002000	68,544	158,641	227,185													
PS		68,544	158,641	227,185													
Public Health Management	310301100001000	26,306	99,149	125,455													
MOOE		26,306	99,149	125,455													
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State	340100100001000	13,649	4,801	18,450													
MOOE		13,649	4,801	18,450													
Health Facilities Enhancement Program (HFEP)	310201100002000	28,589	54,291	82,880													
CO		28,589	54,291	82,880													
Retirement and Life Insurance Premiums	104102	28,589	54,291	82,880													
MOOE		28,589	54,291	82,880													
Operations of DOH Regional Hospitals and Other Health Facilities	320101100003000	2,327	7,188	9,515													
PS		2,327	7,188	9,515													
Northern Mindanao Centers for Health Development		2,327	7,188	9,515													
MOOE		2,327	7,188	9,515													
Specific Budgets of National Government Agencies	101101	1,125,734	702,839	1,828,573													
MOOE		1,125,734	702,839	1,828,573													
Health Facilities Enhancement Program (HFEP)	310201100002000	698,506	491,524	1,190,030													
CO		698,506	491,524	1,190,030													
Human Resources for Health (HRH) Deployment	310202100001000	427,228	211,315	638,543													
MOOE		427,228	211,315	638,543													
Southern Philippines Medical Center		427,228	211,315	638,543													
MOOE		427,228	211,315	638,543													
Specific Budgets of National Government Agencies	101101	1,246,260	828,984	2,075,244													
MOOE		1,246,260	828,984	2,075,244													
Public Health Management	310301100001000	4,645	1,655	6,300													
MOOE		4,645	1,655	6,300													
Pharmaceutical Management	310201100004000	2,483	67	2,550													
MOOE		2,483	67	2,550													
Administration of Personnel Benefits	100000100002000	86,744	179,607	266,351													
PS		86,744	179,607	266,351													
Health Facility Policy and Plan Development	310201100001000	156	114	270													
MOOE		156	114	270													
Health Facilities Enhancement Program (HFEP)	310201100002000	907,621	647,387	1,555,008													
CO		907,621	647,387	1,555,008													
Human Resources for Health (HRH) and Institutional Capacity	310202100002000	750	15	765													
MOOE		750	15	765													



Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
PS	1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE			16,758	541	17,299											
OO : Access to curative and rehabilitative health care services		3200000000000000	109,754	92,126	201,880											
CO			109,754	92,126	201,880											
Health Facility Policy and Plan Development		310201100001000		182	182											
MOOE				182	182											
Research Institute for Tropical Medicines			50,522	186,778	237,300											
Specific Budgets of National Government Agencies		101101	50,522	186,778	237,300											
General Management and Supervision		100000100001000	7,373	89	7,462											
PS			7,349	63	7,412											
MOOE			24	26	50											
Family Health, Nutrition and Responsible Parenting		310304100001000	10,671	84,710	95,381											
MOOE			10,671	84,710	95,381											
Operations of Blood Centers and National Voluntary Blood		320101100001000	4,791	26,215	31,006											
MOOE			4,791	26,215	31,006											
Rabies Control		310305100002000		23,200	23,200											
MOOE				23,200	23,200											
Pharmaceutical Management		310201100004000	2,423	977	3,400											
MOOE			2,423	977	3,400											
Health Emergency Preparedness and Response		310500100001000	424	1,076	1,500											
MOOE			424	1,076	1,500											
Public Health Management		310301100001000	8,996	34,085	43,081											
MOOE			8,996	34,085	43,081											
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State		340100100001000	14,453	7,797	22,250											
MOOE			14,453	7,797	22,250											
Health Facility Policy and Plan Development		310201100001000	1,391	8,629	10,020											
MOOE			1,391	8,629	10,020											
'Amang' Rodriguez Medical Center			31,639	257,159	288,798											
Specific Budgets of National Government Agencies		101101	31,639	257,159	288,798											
General Management and Supervision		100000100001000	50	257,159	288,798											
MOOE			50	257,159	288,798											
<b>Administration of Personnel Benefits</b>		<b>100000100002000</b>	<b>3,588</b>	<b>69,256</b>	<b>72,844</b>											
PS			3,588	69,256	72,844											
Health Facility Policy and Plan Development		310201100001000	162	420	582											
MOOE			162	420	582											
Health Facilities Enhancement Program (HFEP)		310201100002000		167,461	167,461											
CO				167,461	167,461											
Health Emergency Preparedness and Response		310500100001000	167	13	180											
MOOE			167	13	180											
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State		340100100001000	26,693	18,814	45,507											
MOOE			26,693	18,814	45,507											
Public Health Management		310301100001000	979	1,195	2,174											
MOOE			979	1,195	2,174											
Valenzuela General Hospital			66,521	47,880	114,401											
Specific Budgets of National Government Agencies		101101	66,521	47,880	114,401											
Health Emergency Preparedness and Response		310500100001000	222	278	500											
MOOE			222	278	500											
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State		340100100001000	43,700		43,700											
MOOE			43,700		43,700											
Administration of Personnel Benefits		100000100002000	21,155	30,353	51,508											
PS			21,155	30,353	51,508											
Public Health Management		310301100001000	1,444	1,488	2,932											
MOOE			1,444	1,488	2,932											
Operations of DOH Regional Hospitals and Other Health Facilities		320101100003000		15,761	15,761											
CO				15,761	15,761											
Las Pinas General Hospital and Satellite Trauma Center		101101	26,072	30,488	56,560											
Specific Budgets of National Government Agencies		101101	26,072	30,488	56,560											
Health Emergency Preparedness and Response		310500100001000	368	132	500											

