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**DEPARTMENT OF BUDGET AND MANAGEMENT**  
General Solano St, San Miguel, Manila  
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31 May 2016

**Ms. CRISTINA B. CLASARA**

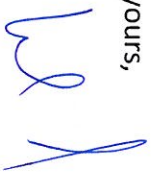
Director IV  
Budget and Management Bureau - B  
Department of Budget and Management  
3/F, DBM Boncodin Hall  
Gen. Solano St., San Miguel, Manila

Dear **Director Clasara**:

May we submit the 1<sup>st</sup> Quarter 2016 Physical Report of Operations of the Department of Health, for information and perusal.



We hope you find everything in order.

Very truly yours,



**LILIBETH C. DAVID, MD, MPH, MPM, CESO III**  
Undersecretary of Health  
Office for Policy and Health Systems

cc: Mr. Laureano C. Cruz, FS

Health Policy Development and Planning Bureau	
	
MS. ROSA G. GONZALES OIC-Director IV	
Date:	

OPERATIONS Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			1st Qtr	
<b>1. OPERATIONS</b> <b>MPO 1: Health Sector Policy Services</b> Formulation and Development of National Health Policy and Plans including Essential National Health Research														
Development of Policy, Support Mechanism and Collaborators for the national Health Research														
MPO 1: Health Sector Policy Services	3	3	3	5	11	7				7	4		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	83%	81%	100%				100%			No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	32%	32%	32%	32%	32%								No target for 1st Quarter	
<b>MPO 1: Health Sector Policy Services</b> Health System Development Program including Policy														
Number of stakeholders that rate health policies as good or better	1	1	2	2	3								No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better														
% of stakeholders that rate health policies as good or better														
% of stakeholders that rate health policies as good or better														
<b>MPO 1: Health Sector Policy Services</b> Formulation of Policy, Standards, and Plans for Health and other health facilities														
Number of stakeholders that rate health policies as good or better	2	2	2	2	8	7				7	5		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	83%	83%	83%	83%	83%	100%				100%			No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	32%	32%	32%	32%	32%								No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 1: Training Support														
Number of Human Resources for Health from LDCs and other partners trained	15	44	44	44	147	33				33	18		No target for 1st Quarter	
Number of training days delivered	2	5	5	5	17	6				6	4		No target for 1st Quarter	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%				100%	14%		No target for 1st Quarter	
% of course participants that rate training as good or better	87%	87%	87%	87%	87%	100%				100%	100%		No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 2: Training Support														
Number of stakeholders that rate health policies as good or better	7	8	8	11	34	22				22	15		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	90%	90%	90%	90%	90%	95%				95%	5%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	20%	25%	40%	35%	33%	33%				33%	13%		No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 3: Disease Prevention														
Number of commodities and services provided to LDCs	66,682	12,000,293	12,000,293	12,000,293	36,000,261	0				0	-66,682		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	80%	90%	90%	90%	89%	76%				76%	4%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better													No target for 1st Quarter	
<b>Public Health Development Program including Formulation of Public Health Policy and Quality Assurance</b> MPO 1: Health Sector Policy Services														
Number of policies issued and disseminated	0	4	4	10	18	2				2	2		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	80%	81%	82%	81%	81%	91%				91%	11%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	7%	22%	32%	32%	32%	32%				32%	6%		No target for 1st Quarter	
<b>Health Policy Development including Essential National Health Research</b> MPO 2: Technical Support Services														
Number of stakeholders that rate health policies as good or better	2	8	8	7	25	8				8	1		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	86%				86%	1%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	32%	32%	32%	32%	32%	30%				30%	-2%		No target for 1st Quarter	
<b>Health Sector Policy Services</b> MPO 1: Health Sector Policy Services														
Number of policies issued and disseminated	2	3	3	2	10	3				3	1		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	82%	82	82%	82%	82%	85%				85%	3%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	4%	4%	4%	4%	4%	5%				5%	7%		No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 1: Training Support														
Number of Human Resources for Health from LDCs and other partners trained	4	4	3	3	14	1				1	-3		No target for 1st Quarter	
Number of training days delivered	11	11	12	7	41	2				2	-9		No target for 1st Quarter	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	86%				86%	6%		No target for 1st Quarter	
% of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%				100%	0%		No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 2: Training Support														
Number of stakeholders that rate health policies as good or better	3	3	3	3	12	3				3	1		No target for 1st Quarter	
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	81%				81%	8%		No target for 1st Quarter	
% of stakeholders that rate health policies as good or better	32%	32%	32%	32%	32%	32%				32%	32%		No target for 1st Quarter	
<b>MPO 2: Technical Support Services</b> PI 3: Training Support														
Number of Human Resources for Health from LDCs and other partners trained	20	20	20	20	80	20				20	9%		No target for 1st Quarter	
Average % of course participants that rate training as good or better	89%	89%	89%	89%	89%	89%				89%	89%		No target for 1st Quarter	
% of course participants that rate training as good or better														
<b>Implementation of the Directors for Barrios and San at Health Practice Program</b>														





Pats/ Major Final Output / Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qtr	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Total
Wks. - hours	304,444	304,444	304,444	304,444	1,217,776	294,444				304,444	0	In Public Health Assoc time hours = 1Q Target - 1,5824 1Q Accomplishment - 1,5624
Indirect hours	71,884	71,884	71,884	71,884	295,276	71,884				73,884	0	Medical Technologist hours = 1Q Target - 6,112; 1Q Accomplishment - 5,114
% of total hours who rate the community supply service as good/better	87%	97%	87%	87%	87%	82%				82%	-5%	
% of requests for commodities and human resource services met in full within 10 hours	88%	86%	84%	86%	86%	84%				84%	-2%	
<b>Region V - Bicol</b>												
<b>PRO 2 - Technical Support Services</b>												
<b>PI 1 - Training Support</b>	Number of Human Resource (s) for Health from LdUs and other trainers/teachers	815	351	412	400	197	773			773	-42	The number of expected participants for training is not met
Number of training days delivered	30	20	21	1	102	35				35	5	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%				100%	-10%	
<b>PI 2 - Funding Support (IFERR)</b>	Number of LdUs and other health partners provided with health facilities	0	42	42	40	124	0			0	0	0 on banking process
% of claims that rate the provided health facilities as good/better	80%	80%	80%	80%	80%	80%				80%	0%	
% of facilities for whom funding is provided that are fully operational within 6 months from approval of request from the LdU	82%	82%	82%	82%	82%	82%				82%	0%	
<b>PI 3 - Disease Prevention</b>												
Number of commodities and services provided to LdUs	998,532	1,056,906	1,056,902	995,422	4,107,412	1,251,14				825,14	-1,3248	Other HRH Accomplishment not included in OAA breakdown is Public Health Assoc time hours = 1Q Accomplishment - 28,882 (46) Medical Technologist hours = 1Q Accomplishment - 1,792(14)
Vs. 1st quarter (units of -direct commodities)	349,432	349,536	349,482	349,382	1,397,512	176,134				176,134	-1,73248	The variance is from the Central Office. For the 1st quarter it was only 176,134 - claims based on the report of the LdUs
<b>Doctors hours</b>	7,610	7,680	7,680	4,220	27,560	7,680				7,620	0	
Number of health facilities that rate training as good/better	87%	87%	87%	87%	87%	87%				87%	0%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	87%				87%	0%	
Number of LdUs and other health partners provided with health facilities	4061	4187	4,229	3,592	16,539	4,002				4,013	6	
% of health facilities that are fully operational 3 years after construction/renovation is provided that are fully operational within 6 months from approval of request from the LdU	82%	82%	82%	82%	82%	83%				83%	1%	
<b>PI 3 - Disease Prevention</b>												
Number of commodities and services provided to LdUs	1,086,218	1,117,898	1,191,412	1,137,668	4,551,726	1,143,676				1,143,676	18,028	Other HRH Accomplishment not included in OAA breakdown is Dentist hours = 1Q Accomplishment - 11,901(23) Medical Technologist hours = 1Q Accomplishment - 48,319 (101) Medical Technologist hours = 1Q Accomplishment - 12,480(76)
(Exclusion Items of -direct commodities)	315,212	315,212	315,212	315,212	1,260,348	380,550				380,550	-6,062	
<b>Doctors hours</b>	34,988	42,742	42,640	40,504	160,874	14,500				14,500	-20,088	The number of positions filled up for Doctors is only 12 out of 42 (28) implementers because there were only few applicants. The unfilled positions were converted to additional 55 Public Health Associates, 75 Indirectors, 3 Dentists and 5 Medical Technologist
Number of hours	544,732	658,716	661,440	628,038	2,492,316	604,880				604,880	60,848	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%				100%	13%	
Number of training days delivered	80	47	75	5	207	110				110	30	
Average % of compliance with training as good/better	86%	80%	86%	76%	86%	97%				97%	11%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%				100%	13%	
Number of LdUs and other health partners provided with health facilities and other health partners provided with health facilities	85%	85%	85	150	150	100%				100%	15%	
% of health facilities that are fully operational 3 years after construction/renovation is provided that are fully operational within 6 months from approval of request from the LdU	85%	85%	85%	85%	85%	100%				100%	15%	
<b>PI 3 - Disease Prevention</b>												
Number of commodities and services provided to LdUs	658,752	726,024	726,024	656,304	2,767,104	840,412				840,412	181,650	Other HRH Accomplishment not included in OAA breakdown is Dentist hours = 1Q Accomplishment - 6,592 (23) Medical Technologist hours = 1Q Accomplishment - 12,960 (101) Public Health Assoc time hours = 1Q Accomplishment - 27,980
(Exclusion Items of -direct commodities)	11,720	16,704	16,704	15,504	60,412	120,564				120,564	192	Actions will be processed by the DOR Central Office. A multi-branch accomplishment will be reflected. The number of hours is derived same as only few stars were filled on their available positions
<b>Numbers hours</b>	544,420	604,500	604,800	544,420	2,298,240	556,630				556,080	11,760	
% of stakeholders who rate the commodity supply service as good/better	87%	87%	87%	87%	87%	87%				87%	0%	
% of requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%				100%	14%	
<b>Region VI - Eastern Visayas</b>												
<b>PRO 2 - Technical Support Services</b>												
<b>PI 1 - Training Support</b>	Number of Human Resource (s) for Health from LdUs and other trainers/teachers	974	513	1034	568	3049	513			513	-401	

P/P - Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
Number of training days delivered	64	36	79	43	221	35				29
Average % of courses for training support that rate training as good or better	86%	80%	88%	80%	86%	96.50%				These 5 courses were provided to 23,424 trainees on the first quarter of 2014. The 2014 equipment for 143 Lads were from SAA COMAP 2015
% of requests for training support that are acted upon within one week of receipt	87%	87%	87%	87%	87%	100%				100%
<b>P1.2: Funding Support (HEEP)</b>										13%
Number of LEds and other health partners provided with health facilities	0	10	15	17	42	8				Four (4) projects from 2014 regular fund and four (4) projects from grant for 2014 equipment for 143 Lads were from SAA 2015 funds.
% of projects that rate the provided health facilities as good or better		83%	80%	80%	80%	75%				75%
% of health facilities that are fully operational 3 years after acceptance, installation		89%	89%	89%	89%	100%				100%
% of health facilities for which funding is provided that are fully operational within 6 months from approval of request from the LEd		89%	89%	89%	89%	100%				100%
<b>P1.3: Disease Prevention</b>										80%
Number of commodities and services provided to LEds	687,952	880,410	811,916	762,809	3,043,067	1,080,831				1,180,709
% of commodities and services provided to LEds										
Vaccination (units of various commodities)										
Diabetes hours	702	922	926	428	3,328	1,120,181				1,120,181
Malaria hours	668,276	702,485	715,508	627,413	2,692,682	665,720				665,720
Maternity hours	80,731	94,001	95,472	89,506	359,855	80,950				80,950
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%				100%
% of requests for commodities and human resource from LEds	80%	80%	80%	80%	80%	100%				100%
<b>P1.4: Technical Support</b>										14%
<b>P1.4.1: Technical Support</b>										14%
Number of human resource for health from LEds and other partners trained	683	688	688	604	2,752	691				691
Number of training days delivered	1,22	1,33	1,33	1,38	540	134				134
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	80%				80%
% of requests for training support that are acted upon within one week of receipt	87%	87%	87%	87%	87%	87%				87%
<b>P1.4.2: Funding Support (HEEP)</b>										0%
Number of LEds and other health partners provided with health facilities	14	14	14		23	52				52
% of projects that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%				80%
% of health facilities that are fully operational 3 years after acceptance, installation	89%	89%	89%	89%	89%	89%				89%
% of health facilities for which funding is provided that are fully operational within 6 months from approval of request from the LEd	82%	82%	82%	82%	82%	80%				80%
<b>P1.5: Disease Prevention</b>										-2%
Number of commodities and services provided to LEds	498,977	483,977	498,977	498,977	1,995,908	509,131				10,151
% of commodities and services provided to LEds										
Vaccination (units of various commodities)	106,145	106,145	106,145	106,145	421,580	108,467				2,322
Diabetes hours	11,688	11,088	11,088	11,088	41,352	12,251				1,463
Malaria hours	302,016	302,016	302,016	302,016	1,208,064	306,265				4,840
Maternity hours	79,728	79,728	79,728	79,728	318,912	81,248				1,520
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%				87%
% of requests for commodities and human resource from LEds	86%	80%	80%	80%	80%	86%				0%
<b>Region 2 - Southern Mindanao</b>										
<b>Region 2 - Technical Support Services</b>										
<b>P1.1: Training Support</b>										
Number of human resource for health from LEds and other partners trained	1,437	1,545	1,960	468	5,410	7,161				5,174
Number of training days delivered	1515	1683	1065	18	4415	1655				13
Average % of course participants that rate training as good or better	97.00%	97.00%	97.00%	97.00%	97.00%	97.62%				3.4
% of requests for training support that are acted upon within one week of receipt	100%	100%	100%	100%	100%	100%				0%
<b>P1.2: Funding Support (HEEP)</b>										
Number of LEds and other health partners provided with health facilities	0	0	0	47	47	22				22
% of projects that rate the provided health facilities as good or better	90%	90%	90%	90%	90%	97%				7%
% of health facilities that are fully operational 3 years after acceptance, installation	90%	90%	90%	96%	96%	95%				5%
% of health facilities for which funding is provided that are fully operational within 6 months from approval of request from the LEd	85.00%	85.00%	85.00%	87.00%	85.00%	93.89%				9%
<b>P1.3: Disease Prevention</b>										
Number of commodities and services provided to LEds	516,073	1,230,043	912,644	540,738	3,210,388	484,652				-32,221
% of commodities and services provided to LEds										
Vaccination (units of various commodities)	31,073	66,703	392,590	3,500	1,094,776	0				-31,073
Diabetes hours	9,120	42,288	306,008	9,272	850,690	9,120				0
Malaria hours	46,208	121,608	1,149,095	409,912	1,919,448	352,100				0
Maternity hours	189,248	189,248	53,440	1,863,971	2,453,314	106,375				-548
% of stakeholders who rate the commodity supply service as good or better	97%	97%	97%	97%	97%	100%				3%
% of requests for commodities and human resource from LEds	97%	97%	97%	97%	97%	100%				3%
<b>Region 3 - Davao</b>										
<b>Region 3 - Technical Support Services</b>										
<b>P1.1: Training Support</b>										
Number of human resource for health from LEds and other partners trained	2,600	5,159	2,799	427	11,973	355				-2,534
Number of training days delivered	307	307	1,27	24	636	46				-102
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%				10%
% of requests for training support that are acted upon within one week of receipt	87%	87%	87%	87%	87%	100%				13%
<b>P1.2: Funding Support (HEEP)</b>										
Number of LEds and other health partners provided with health facilities	35	35	35	10	80					100%
% of projects that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	100%				100%
% of health facilities that are fully operational 3 years after acceptance, installation	89%	89%	89%	89%	89%	98%				98%
% of health facilities for which funding is provided that are fully operational within 6 months from approval of request from the LEd	97%	97%	97%	97%	97%	98%				98%

PA% / Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	1st Qu	PHYSICAL ACCOMPLISHMENTS				Variance of 1st Qu	Remarks	
	1st Qu	2nd Qu	3rd Qu	4th Qu			1st Qu	2nd Qu	3rd Qu	4th Qu			Total
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LCU		82%	82%			82%							Based on the direct flow from the OSE. Last Nov 2015, all HRPB projects for CY 2015 are to be undertaken by the OPMH. For DRRH report dated February 27, 2016 majority of projects are still on procurement process and 1 on-going construction.
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LDCs	599,490	682,140	564,399	517,560	2,466,978	562,172							Other HHRH Accomplishment not included in GDA breakdown: a. Pediatric Immunization - 1Q Target - 97,200; 1Q Accomplishment - 7,000 b. Public Health Associate hours - 1Q Target - 6,960; 1Q Accomplishment - 10,672 c. Medical Technologist hours - 1Q Target - 6,152; 1Q Accomplishment - 10,672
(see inclusion (units of various commodities))	197,450	427,100	189,000	117,400	930,950	177,666							
District hours	19,200	19,200	18,240	18,056	74,696	8,352							
Nurses hours	276,000	266,000	253,080	270,840	1,066,920	266,454							
Midwives hours	109,440	109,140	103,960	111,264	434,112	109,326							
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%							
% of requests for commodities and human resource services met in full within 30 days	80%	96%	80%	60%	86%	100%							
<b>Region XI - District Support Services</b>													
<b>PI 1: Technical Support Services</b>													
Number of immunization services for health from LDCs and other partners trained	2931	1,920	1,156	270	5,977	2,381							
Number of training days delivered	154	126	63	10	353	121							
Average % of coverage to targets that rate training as good or better	89%	96%	86%	86%	86%	99%							
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%							
<b>PI 2: Training Support (HRHP)</b>													
Partners and other health partners provided with health trainings and other health partners provided with health trainings				131	131								
% of trainees that rate the provided health facilities as good or better				80%	80%								
% of provided health facilities that are fully operational 3 years after accreditation/installation				89%	89%								
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LCU				83%	83%								
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LDCs	1,477,200	1,932,640	1,932,640	1,593,940	7,275,120	1,716,305							
(see inclusion (units of various commodities))	1,200,000	1,600,000	1,600,000	1,600,000	6,000,000	1,110,489							
District hours	227,800	157,200	129,200	119,700	733,900	1,856							
Nurses hours	481,800	581,500	272,160	272,160	1,044,180	248,600							
Midwives hours	177,600	177,600	87,760	87,760	224,480	55,440							
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	96%							
% of requests for commodities and human resource services met in full within 30 days	89%	89%	88%	88%	89%	90%							
<b>Region XII - District Support Services</b>													
<b>PI 1: Health Sector Policy Services</b>													
Number of policies trained and disseminated	5	5	5	5	20	8							
Number of policies provided that rate health policies as good or better				85%	85%								
% of policies reviewed/audited in the last 3 years				90%	80%								
<b>PI 2: Technical Support Services</b>													
Number of Human Resource for Health from LDCs and other health professionals	2,553	4,140	3,365	513	10,531	2,509							
Number of training days delivered	75	213	170	17	475	79							
Average % of coverage to targets that rate training as good or better	90%	90%	90%	90%	90%	92%							
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	93%							
<b>PI 2: Training Support (HRHP)</b>													
Number of LDCs and other health partners provided with health trainings				10	56								
% of trainees that rate the provided health facilities as good or better				89%	89%								
% of provided health facilities that are fully operational 3 years after accreditation/installation				89%	89%								
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LCU				82%	82%								
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LDCs	84,451	114,914	66,413	58,168	325,941	511,624							
(see inclusion (units of various commodities))	27,663	58,126	11,025	1,375	98,279	149,856							
District hours													
	1,216	1,216	1,216	1,216	4,914	9,600							



PAP/ Major Final Output/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Total	Variance of 1st Qtr	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				
Nurses-hours	46,008	46,008	46,008	46,008	184,272	296,992				296,992	92%	Target: 93 nurses (30 @ 544 numbers). Accomplishment is 703 nurses - 654 Nurses with numbers of 7,560 February - 706 Nurses with numbers of 10,453 March - 703 nurses with numbers of 10,513. Target: 134 nurses with 17,472 numbers February - 145 nurses with 17,472 numbers February - 191 nurses with 27,712 numbers March - 154 nurses with 32,992 numbers	
Midway - hours	9,504	9,504	9,504	9,504	38,016	77,736				77,736	92%		
% of stakeholders who rate the commodity supply service as good or better												92%	
<b>Disease Prevention and Health Promotion</b>													
<b>Epidemiology and Disease Surveillance</b>													
<b>MPO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LEds and other partners trained	27	94	214	9	344	27				27	0		
Average % of course participants that rate training as good or better	10	57	26	90%	88	10				10	0		
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%				100%	10%		
PI 3: Disease Prevention	87%	87%	87%	87%	87%	100%				100%	13%		
Number of commodities and services provided to LEds	88	90	90	90	358	93				93	5		
Reporters provided and utilized, unutilized	83	90	90	90	356	43				43	5		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%				100%	13%		
% of requests for commodities and human resource services that are acted upon	80%	80%	80%	80%	80%	100%				100%	14%		
<b>Timeliness of delivery as public health such as malaria, tuberculosis, HIV, STIs, etc.</b>													
<b>MPO 1: Health Sector Policy Services</b>													
Number of policies revised and re-validated	2	2	2	1	5	0				0	-2		
Average % of stakeholders that rate the policy as good or better	81%	81%	81%	81%	81%	0%				0%	-81%		
MPO 2: Technical Support Services	100%	100%	100%	100%	100%	0%				0%	0%		
PI 1: Training Support													
Number of human resources for health from LEds and other partners trained	2	15	3		20	20				20	0		
Average % of course participants that rate training as good or better	86%	80%	80%	86%	86%	0%				0%	-86%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0				0	-87%		
PI 2: Disease Prevention													
Number of commodities and services provided to LEds			39,317,347		39,317,347								
Diphtheria/tetanus/scarlet fever			31,526,500		31,526,500								
Anti-Measles Drugs			1,465,000		1,465,000								
Injectable for diphtheria, tetanus, scarlet fever			648		648								
Injectable for measles			1,852,995		1,852,995								
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	80%				80%	-8%		
% of requests for commodities and human resource services that are acted upon within one week of request	86%	86%	86%	86%	86%	80%				80%	-6%		
PI 3: Health Sector Policy Services													
Number of policies revised and re-validated													
Average % of stakeholders that rate health policy as good or better	N/A	N/A	N/A	N/A	N/A	33%				33%	-54%		
MPO 1: Health Sector Policy Services													
PI 2: Technical Support Services													
MPO 2: Technical Support Services													
PI 1: Training Support													
Number of human resources for health from LEds and other partners trained	N/A	N/A	N/A	N/A	N/A								
Number of training days delivered	N/A	N/A	N/A	N/A	N/A								
Average % of course participants that rate training as good or better	N/A	N/A	N/A	N/A	N/A								
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0				0			
PI 3: Disease Prevention													
Number of commodities and services provided to LEds	1,300,000	1,300,000	1,700,000	1,700,000	6,000,000	1,300,000				1,300,000	0		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%				87%	0		
% of requests for commodities and human resource services that are acted upon within one week of request	87%	87%	87%	87%	87%	87%				87%	0		
MPO 1: Health Sector Policy Services													
PI 2: Technical Support Services													
PI 1: Disease Prevention													
Number of commodities and services provided to LEds	8,200,000	8,200,000	8,200,000	8,200,000	32,800,000	8,200,000				8,200,000	0		
Diphtheria/tetanus/scarlet fever	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	2,000,000				2,000,000	0		
Injectable for diphtheria, tetanus, scarlet fever	6,000,000	6,000,000	6,000,000	6,000,000	24,800,000	6,000,000				6,000,000	0		
Injectable for measles	1,800,000	1,800,000	1,800,000	1,800,000	7,200,000	1,800,000				1,800,000	0		
Injectable for diphtheria, tetanus, scarlet fever	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000	2,000,000				2,000,000	0		
Injectable for measles	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000	4,000,000				4,000,000	0		
Injectable for diphtheria, tetanus, scarlet fever	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000	1,400,000				1,400,000	0		
Injectable for measles	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	1,000,000				1,000,000	0		
Injectable for diphtheria, tetanus, scarlet fever	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000	5,000,000				5,000,000	0		
Injectable for measles	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000	5,000,000				5,000,000	0		
MPO 2: Technical Support Services													
PI 1: Training Support													
Number of human resources for health from LEds and other partners trained	15	15	15	15	60	17				17	0		
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	0%				0%	-80%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0%				0%	-87%		
PI 3: Disease Prevention													
Number of commodities and services provided to LEds	24,400	31,700	62,000	121,555	244,655	74,275				74,275	51,275		
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	52%				52%	-28%		
% of requests for commodities and human resource services that are acted upon within one week of request	80%	80%	80%	80%	80%	100%				100%	20%		
There were no trainings conducted due to DPH 2016-0024													
Not all regions have sent their answer for the survey													



PAF/ Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
PAF 1: % of stakeholders that rate health partners as good or better	81%	81%	81%	81%	81%	87%				6%	
PAF 2: Technical Support Services	32%	32%	32%	32%	32%	50%				18%	
PAF 3: Disease Prevention	10	10	25	25	70	127				117	Health promotion materials to be produced this year is currently at the bidding process and the possibility to finish is on 5th quarter. The project aims for production of 1000 health promotion materials (brochures, posters, house-visiting materials, management budget (e.g. large team printing equipment, manual and forms))
Health promotion materials	0	0	15	15	30	80				71 prototype are developed and produced using the 2015 CONAP	
Health promotion activities conducted	10	10	10	10	40	47				7%	
% of stakeholders who rate the commodity supply service as good or better	92%	92%	92%	92%	92%	92%				0%	
Requests for commodities and human resource on requests for commodities and human resource	86%	86%	86%	86%	86%	86.25%				0.25%	
Health Emergency Response											
PAF 2: Technical Support Services											
PAF 1: Training Support											
Number of Human Resource for Health from D/Us and other partners trained	70	250	170	20	510	69				-1	
Number of course participants that rate training as good or better	16	31	34	12	103	16				0	
% of course participants that rate training as good or better	88%	86%	86%	86%	86%	100%				14%	
Number of staff for training support that are asked upon additional week of training	87%	87%	87%	87%	87%	100%				13%	
PAF 3: Disease Prevention											
Number of commodities and services provided to LGUs	700,000	710,000	710,000	1,710,000	3,610,000	1,019,532				319,532	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%				13%	
Requests for commodities and human resource services are met in full or within 48 hours	86%	86%	86%	86%	86%	100%				14%	
Health facilities (Inborn client Program (for facilities of LGUs and of other health sector partners)											
PAF 2: Funding Support (IHRP)											
Number of LGUs and other health partners provided with health facilities											
% of hours that rate the provision of health facilities as good or better	89%	86%	87%	89%	88%	6%					
% of completed health facilities that are fully operational 3 years after completion											
% of facilities in full functioning provided that are fully operational within 6 months from approval of request from the LGU											
PAF 2: OSBT/1-3-15											
National Laboratory Blood Services Program and Directorate of Blood Centers											
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control											
Amnion, Andrology, Medical Center											
PAF 3: Hospital Services											
Number of outpatients managed	20,150	19,150	18,988	18,503	76,697	21,407				-2,411	
Number of inpatients managed	2,400	3,176	4,152	4,021	15,433	4,021				0	
Number of elective surgeries	132	174	150	170	646	182				30	
Number of emergency surgeries	369	475	389	389	1,612	551				182	
Net death rate among inpatients	3.7%	3.7%	3.7%	3.6%	3.6%	7.12%				3%	We are an under-rated tertiary hospital.
% of patients that rate the hospital services as good or better	99%	90%	90%	90%	90%	91.79%				3%	
% of inpatients with hospital-acquired infection	1%	1%	1%	1%	1%	0.91%				0%	
% of patients with level 2 or more injury rating	91%	91%	91%	91%	91%	94%				3%	
PAF 2: Hospital Services											
Number of outpatients managed	42,538	42,538	42,538	42,538	170,232	47,231				4,733	
Number of inpatients managed	10,182	10,182	10,182	10,182	40,728	9,427				-755	
Number of elective surgeries	2,145	2,145	2,145	2,145	8,540	1,590				-555	Operating Room is still under renovation decreasing the number of operations performed.
Number of emergency surgeries	1,005	1,005	1,005	1,005	4,020	1,823				818	Mostly adult cases that bump out elective surgery cases.
Net death rate among inpatients	<3%	<3%	<3%	<3%	<3%	4.60%				1.6%	Non-surgical cases.
% of clients that rate the hospital services as good or better	96%	90%	90%	90%	90%	96%				6%	
% of inpatients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	1%				0%	
% of patients with level 2 or more injury rating	91%	91%	91%	91%	91%	100%				9%	
PAF 3: Hospital Services											
Number of outpatients managed	22,079	19,214	21,814	21,472	86,779	22,142				63	Increase in LGU OPD consultation in all services was noted.
Number of inpatients managed	10,796	10,796	11,005	11,068	44,479	8,920				-1,276	OB admission decreased by 7.6% and C-sec admission increased by 2.2%.
Number of elective surgeries	399	201	128	224	1,002	270				-129	Emergency剖腹 19,212 due to decrease in OB C-sec and fetal surgery.
Number of emergency surgeries	959	1,172	1,233	1,435	4,639	1,114				155	Amnion case of 0.7% in OB emergency surgery was noted.
Net death rate among inpatients	3%	3%	2%	2%	3%	0.97%				2%	Mortality audit was still implemented.
% of patients that rate the hospital services as good or better	98%	90%	90%	90%	90%	98.24%				8%	Maintained provision of continuing quality patient care services.
% of inpatients with hospital-acquired infection	1%	1%	1%	1%	1%	1.97%				1%	Maintained strict implementation of policies and provisions of infection control committee and quarterly cleaning of NICU, adult NICU and LR-OR and OR complex but unfortunately had the most largest set by DOH due to its sudden change.
% of patients with level 2 or more injury rating	91%	91%	91%	91%	91%	98.42%				7%	Continuing provision of patient, people and director quality delivery services to clients.
PAF 3: Hospital Services											
Number of outpatients managed	50,000	50,000	50,000	50,000	200,000	72,720				22,720	
Number of inpatients managed	28,000	43,000	52,000	52,000	112,000	38,658				2,058	
Number of elective surgeries	750	750	750	750	3,000	1,442				-258	
Number of emergency surgeries	810	810	810	810	3,240	1,063				-257	
Net death rate among inpatients	3%	3%	3%	3%	3%	7.11%				4%	Most cases are treatable.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.89%				9%	
% of inpatients with hospital-acquired infection	1%	1%	1%	1%	1%	1.5%				1%	
% of patients with level 2 or more injury rating	91%	91%	91%	91%	91%	98%				7%	
PAF 3: Hospital Services											
Number of outpatients managed	15,500	15,500	15,500	15,500	62,000	15,542				42	
Number of inpatients managed	2,400	2,400	2,400	2,400	9,600	3,321				928	
Number of elective surgeries	48	48	48	48	192	41				-7	
Number of emergency surgeries	75	75	75	75	300	55				-20	
Net death rate among inpatients	3%	3%	3%	3%	3%	1.92%				-1%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.14%				5%	
% of inpatients with hospital-acquired infection	1%	1%	1%	1%	1%	0.514%				1%	
% of patients with level 2 or more injury rating	95%	95%	95%	95%	95%	96.53%				1%	

PAP - Major Final Output/ Performance Indicator	PHYSICIAN PATIENTS				PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qtr	Remarks			
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr			4th Qtr	Total	
<b>PHYSICIAN/CHILDREN'S HOSPITAL</b>													
<b>MPO 3: Hospital Services</b>													
Number of outpatients managed	14,000	14,000	16,000	16,000	60,000	16,627	16,627	16,627	16,627	16,627	2,627		
Number of inpatients managed	1,300	2,250	2,500	1,750	8,000	1,982	1,982	1,982	1,982	1,982	882		
Number of elective surgeries	12	125	125	125	500	122	122	122	122	122	8		
Net death rate among inpatients	3%	3%	3%	3%	3%	3.6%	3.6%	3.6%	3.6%	3.6%	11		
% of inpatients that rate the hospital services as good or better	95%	95%	95%	95%	95%	99.50%	99.50%	99.50%	99.50%	99.50%	5%		
% of inpatients with level 2 or more urgent infection	1%	1%	1%	1%	1%	1.56%	1.56%	1.56%	1.56%	1.56%	1%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	91%	91%	91%	91%	91%	87.69%	87.69%	87.69%	87.69%	87.69%	-3%		
<b>MPO 3: Hospital Services</b>													
Number of outpatients managed	372,72	41,704	41,807	41,120	158,272	42,221	42,721	42,721	42,721	42,721	4,799		
Number of inpatients managed	14,42	1,574	1,550	1,462	6,048	1,521	1,521	1,521	1,521	1,521	39		
Number of elective surgeries	997	1,058	1,040	1,002	4,107	812	812	812	812	812	39		
Number of emergency surgeries	1,004	2,526	2,452	2,074	9,056	1,140	1,140	1,140	1,140	1,140	39		
Net death rate among inpatients	3%	3%	3%	3%	3%	3.57%	3.57%	3.57%	3.57%	3.57%	11		
% of inpatients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.98%	96.98%	96.98%	96.98%	96.98%	7%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	1%	1%	1%	1%	1%	0.22%	0.22%	0.22%	0.22%	0.22%	0%		
<b>Quinon Memorial Medical Center</b>													
<b>MPO 3: Hospital Services</b>													
Number of outpatients managed	34,708	37,475	34,121	29,445	135,839	60,579	60,579	60,579	60,579	60,579	25,770		
Number of inpatients managed	8,302	8,941	7,663	7,023	31,933	8,579	8,579	8,579	8,579	8,579	277		
Number of elective surgeries	2,000	2,240	1,920	1,760	8,000	2,137	2,137	2,137	2,137	2,137	57		
Number of emergency surgeries	4,219	4,543	3,894	3,570	16,226	4,049	4,049	4,049	4,049	4,049	170		
Net death rate among inpatients	2%	2%	2%	2%	2%	3%	3%	3%	3%	3%	1%		
% of inpatients that rate the hospital services as good or better	96%	96%	96%	96%	96%	91.69%	91.69%	91.69%	91.69%	91.69%	4%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	1%	1%	1%	1%	1%	0.56%	0.56%	0.56%	0.56%	0.56%	-0.44%		
<b>Research Institute for Tropical Medicine</b>													
<b>MPO 2: Technical Support Services</b>													
PI - Training Support													
Number of Human Resources for Health from IDs and other partners trained	129	130	130	130	519	168	168	168	168	168	39		
Number of training days delivered	100	100	100	111	411	69	69	69	69	69	-31		
Average % of course participants that rate training as good or better	89%	89%	89%	89%	89%	95%	95%	95%	95%	95%	0		
Number of inpatients managed	18,270	20,180	16,430	11,560	72,870	1903	1903	1903	1903	1903	-3%		
Number of elective surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37		
Number of emergency surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	43		
Net death rate among inpatients	3%	3%	3%	3%	3%	5.72%	5.72%	5.72%	5.72%	5.72%	1.27%		
% of inpatients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%	96%	96%	96%	96%	6.00%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	1%	1%	1%	1%	1%	1.94%	1.94%	1.94%	1.94%	1.94%	0.14%		
<b>Rural Medical Center</b>													
<b>MPO 3: Hospital Services</b>													
Number of outpatients managed	35,300	33,000	34,000	32,000	135,000	39,109	39,109	39,109	39,109	39,109	4,190		
Number of inpatients managed	5,400	5,400	5,600	5,600	22,000	5,512	5,512	5,512	5,512	5,512	43		
Number of elective surgeries	570	580	570	580	2,300	613	613	613	613	613	43		
Number of emergency surgeries	500	510	490	500	2,000	513	513	513	513	513	13		
Net death rate among inpatients	3%	3%	3%	3%	3%	3.29%	3.29%	3.29%	3.29%	3.29%	0.29%		
% of inpatients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	94%	94%	94%	94%	4%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	1%	1%	1%	1%	1%	0.27%	0.27%	0.27%	0.27%	0.27%	-0.78%		
<b>St. Elizabeth's Hospital</b>													
<b>MPO 2: Hospital Services</b>													
Number of outpatients managed	36,075	36,075	36,075	36,075	144,300	39,127	39,127	39,127	39,127	39,127	1,52		
Number of inpatients managed	3,382	3,322	3,382	3,382	13,511	3,169	3,169	3,169	3,169	3,169	-213		
Number of elective surgeries	42	42	42	41	167	56	56	56	56	56	14		
Number of emergency surgeries	42	42	42	42	168	57	57	57	57	57	15		
Net death rate among inpatients													
% of inpatients that rate the hospital services as good or better	91%	91%	91%	91%	91%	92%	92%	92%	92%	92%	1%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes													
% of inpatients that rate the hospital services as good or better	96%	90%	90%	90%	90%	99.18%	99.18%	99.18%	99.18%	99.18%	9%		
% of inpatients with level 2 or more urgent infection attributed to within 30 minutes	<1%	<1%	<1%	<1%	<1%	0.48%	0.48%	0.48%	0.48%	0.48%	-1%		
<b>World Medical Center</b>													
<b>MPO 3: Hospital Services</b>													
Number of outpatients managed	30,000	30,000	35,000	35,000	142,000	31,579	31,579	31,579	31,579	31,579	-4,300		
Number of inpatients managed	2,500	2,500	2,700	2,700	10,400	2,777	2,777	2,777	2,777	2,777	-122		
Number of elective surgeries	300	580	300	350	1,530	279	279	279	279	279	51		
Number of emergency surgeries	1,150	1,250	940	1,000	4,340	1,072	1,072	1,072	1,072	1,072	-72		
Net death rate among inpatients	5%	5%	5%	5%	5%	3.11%	3.11%	3.11%	3.11%	3.11%	-2%		
% of inpatients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.64%	93.64%	93.64%	93.64%	93.64%	4%		
% of patients with level 2 or more urgent infection attributed to within 30 minutes	1%	1%	1%	1%	1%	0.89%	0.89%	0.89%	0.89%	0.89%	0%		
	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%	9%		

[A] - Ambulatory is higher than the target because final cases referred seen and admitted were already in system. (Other condition either because they were not properly managed by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. [B] - All cases and duplicated cases considered as 100% mortality rate for which there is no cure, an ending critically ill TB patients

\* The learning curve of the resident trainees deployed at the Emergency Department jobs the units of patients after the however, the majority of patient care, as noted in the table, not identified at the hospital.

Holy Week was not anticipated in the first quarter, resulting in overscheduled surgeries

Performance Indicators and other Physical Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>Performance Indicators and other Physical Indicators</b>										
<b>National Central Region</b>										
<b>Dr. Jose N. Rodriguez Hospital</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	20,000	20,000	20,000	20,000	80,000	23,111				3,811
Number of inpatients managed	2,460	2,460	2,460	2,460	9,840	3,332				792
Number of elective surgeries	300	300	300	300	1,200	1,150				550
Number of emergency surgeries	600	600	600	600	2,400	1,150				-1,250
Net death rate among inpatients	3%	3%	3%	3%	3%	2%				-1%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.13%				5.13%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0%				-0.03%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	89.33%				-1.67%
<b>Las Pinas General Hospital and St. Luke's Hospital - Trauma Center</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	12,500	12,500	12,500	12,500	50,000	13,349				339
Number of inpatients managed	2,250	2,250	2,250	2,250	9,000	2,204				-46
Number of elective surgeries	125	125	125	125	500	197				-203
Number of emergency surgeries	150	150	150	150	600	361				211
Net death rate among inpatients	3%	3%	3%	3%	3%	4%				1%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%				-1%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0%				-1%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	81%				-7%
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	5,100	5,500	6,000	5,500	22,400	6,943				1,543
Number of inpatients managed	1,300	1,300	1,500	1,500	5,600	1,143				-157
Number of elective surgeries	800	800	800	800	3,200	263				-97
Number of emergency surgeries	100	80	100	100	380	87				-13
Net death rate among inpatients	2%	2%	2%	2%	2%	0.08%				-1.92%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.00%				5.00%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0%				-1%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	100%				9%
<b>Valenzuela General Hospital</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	9,600	9,600	9,600	9,600	38,400	14,108				4,700
Number of inpatients managed	2,125	2,225	2,225	2,225	8,800	3,072				1,075
Number of elective surgeries	600	600	600	600	2,400	413				292
Number of emergency surgeries	1,050	1,050	1,050	1,050	4,200	1,341				129
Net death rate among inpatients	3%	3%	3%	3%	3%	2.15%				-0.85%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.89%				9.89%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0.07%				-0.97%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	93.14%				2.14%
<b>Resident 1: Home and General Medical Center</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	27,200	27,200	27,200	27,200	110,000	37,626				10,125
Number of inpatients managed	4,250	4,300	4,250	4,250	17,000	5,587				1,357
Number of elective surgeries	400	400	400	400	1,600	589				129
Number of emergency surgeries	700	700	700	700	2,800	836				136
Net death rate among inpatients	3%	3%	3%	3%	3%	3.09%				0.09%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.45%				9.45%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0.145%				-0.865%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	100%				9%
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	19,981	20,035	20,089	17,171	77,275	25,254				6,127
Number of inpatients managed	2,741	3,102	3,172	3,111	12,544	3,794				450
Number of elective surgeries	1,642	1,512	1,662	1,893	5,109	1,599				475
Number of emergency surgeries	472	525	609	589	2,595	651				179
Net death rate among inpatients	2%	2%	2%	2%	2%	2.58%				-0.42%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%				9.77%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0.23%				-0.77%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	99.89%				8.89%
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	25,942	25,943	25,942	25,942	103,770	37,731				11,039
Number of inpatients managed	6,075	6,075	6,075	6,075	24,300	6,525				1,301
Number of elective surgeries	550	550	550	550	2,200	746				156
Number of emergency surgeries	699	701	699	701	2,800	826				127
Net death rate among inpatients	2%	2%	2%	2%	2%	3.26%				1%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	91%				1%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	1.27%				0.27%
% of patients with level 2 or more emergency rating	100%	100%	100%	100%	100%	100%				0%
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	1,950	2,450	2,115	2,115	9,000	2,083				13
Number of inpatients managed	270	288	272	251	1,170	358				90
Number of elective surgeries	5	70	52	15	50	5				2
Number of emergency surgeries	53	20	52	48	225	93				38
Net death rate among inpatients	2%	2%	2%	2%	2%	1.96%				-1%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.79%				9%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0%				-1%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	99%				8%
<b>Creation Valley Medical Center</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	15,600	15,600	15,600	16,000	61,000	20,657				5,657
Number of inpatients managed	6,800	6,500	6,500	6,800	25,800	7,305				1,305
Number of elective surgeries	800	800	800	800	3,200	559				-1
Number of emergency surgeries	800	800	800	800	3,200	1,041				241
Net death rate among inpatients	2%	2%	2%	2%	2%	2.17%				-1%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.15%				6.15%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0.63%				0%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	100%				9%
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	12,500	11,000	15,600	15,000	54,500	16,122				5,732
Number of inpatients managed	4,250	4,300	4,250	4,250	17,000	4,477				927
Number of elective surgeries	340	350	450	450	1,600	602				109
Number of emergency surgeries	350	350	450	450	1,600	602				22
Net death rate among inpatients	3%	3%	3%	3%	3%	0.86%				-2.2%
% of deaths that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.70%				10%
% of inpatients with hospital-acquired infection attributable to within 30 minutes	1%	1%	1%	1%	1%	0.02%				-1%
% of patients with level 2 or more emergency rating	91%	91%	91%	91%	91%	100%				9%
<b>Veterans General Hospital</b>										
<b>MFQ 3: Hospital Services</b>										
Number of outpatients managed	11,420	11,420	11,421	11,420	45,661	13,021				1,601
Number of inpatients managed	4,419	4,419	4,419	4,418	17,575	4,197				-221



Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACHIEVEMENTS				Variance of 1st Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>PAF/ Major Final Output</b>											
% of inpatients with hospital-acquired infection attributed to within 30 minutes	0.25%	0.25%	0.25%	0.25%	0.25%	0.28%	100%		0.25%	0.25%	
% of inpatients with hospital-acquired infection attributed to within 60 minutes	95%	95%	95%	95%	95%	100%	5%				
<b>PHYSICIAN AND GENERAL SERVICES</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	2,000	2,000	2,000	2,000	8,000	2,434			434		
Number of inpatients managed	500	500	500	500	2,000	736			236		
Number of elective surgeries	36	36	36	36	144	51			15		
Number of emergency surgeries	36	36	36	36	144	62			22		
Net death rate among inpatients	3%	3%	3%	3%	3%	2.0%			0.9%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	99.9%			9.9%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes	1%	1%	1%	1%	1%	0.001%			0.001%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes	91%	91%	91%	91%	91%	95%			4%		
<b>Operative Services</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	1920	2077	2,443	2,198	9,034	4,946			3,026		
Number of inpatients managed	3,200	3,181	3,575	3,435	13,391	12,200			1,191		
Number of elective surgeries	276	289	215	212	990	2,9			439		
Number of emergency surgeries	400	410	434	411	1,645	432			239		
Net death rate among inpatients	3%	3%	3%	3%	3%	2.32%			0.6%		
% of clients that rate the hospital service as good or better	90%	96%	90%	90%	90%	92%			2%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	0.09%			0.09%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	91%	91%	91%	91%	91%	93%			2%		
<b>Best Medical Care</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	22,113	22,505	24,113	23,297	93,189	25,149			2,976		
Number of inpatients managed	7,230	8,330	9,490	8,842	34,137	8,270			551		
Number of elective surgeries	2,236	2,197	2,138	2,192	8,763	692			133		
Number of emergency surgeries	3,094	3,133	3,352	3,650	13,229	1,829			151		
Net death rate among inpatients	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%			0%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	94%			4%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	<1%	<1%	<1%	<1%	<1%	0.44%			0.56%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	91%	91%	91%	91%	91%	98%			7%		
<b>Best Medical Care (Treating Hospital)</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	22,150	22,750	24,750	23,250	93,700	26,003			2,853		
Number of inpatients managed	5,950	5,950	5,950	5,950	23,800	6,207			257		
Number of elective surgeries	282	282	282	282	1,130	111			149		
Number of emergency surgeries	380	380	380	380	1,520	432			179		
Net death rate among inpatients	3%	3%	3%	3%	3%	4.3%			1.3%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	97.4%			7.4%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	0.64%			0.86%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	91%	91%	91%	91%	91%	99.6%			0.84%		
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	5,400	5,490	5,490	5,490	21,960	8,510			3,050		
Number of inpatients managed	750	750	750	750	3,000	766			16		
Number of elective surgeries	150	150	150	150	600	162			12		
Number of emergency surgeries	150	150	150	150	600	139			26		
Net death rate among inpatients	<2%	<2%	<2%	<2%	<2%	1%			1%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	98%			3%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	0%			0%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	91%	91%	91%	91%	91%	97%			0%		
<b>Region VI: Western Visayas</b>											
<b>Central Luzon Metropolitan Wronal Regional Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	2,200	2,266	3,274	3,297	130,919	26,526			-5,794		
Number of inpatients managed	5,002	5,002	5,002	5,002	20,008	7,900			1,296		
Number of elective surgeries	811	816	811	811	3,251	940			135		
Number of emergency surgeries	1,181	1,180	1,180	1,180	4,721	1,141			279		
Net death rate among inpatients	3%	3%	3%	3%	3%	4%			1%		
% of clients that rate the hospital service as good or better	96%	98%	96%	96%	96%	99%			4%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	0%			0%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	92%	92%	92%	92%	92%	94.1%			2%		
<b>Don Jose S. Hontiveros Medical Center in Hospital</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	5,002	5,002	5,002	5,002	20,008	6,348			1,256		
Number of inpatients managed	1,500	1,500	1,500	1,500	6,000	1,421			279		
Number of elective surgeries	100	100	100	100	400	94			46		
Number of emergency surgeries	45	45	45	45	180	90			45		
Net death rate among inpatients	2.50%	2.50%	2.50%	2.50%	2.50%	0.97%			2%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	94%			4%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	0.21%			1%		
% of inpatients with hospital-acquired infection attributed to within 60 minutes (or more urgent) rating	92%	92%	92%	92%	92%	100%			8%		
<b>Western Visayas Medical Center</b>											
<b>MFO 3: Hospital Services</b>											
Number of outpatients managed	26,170	26,140	26,120	26,150	104,580	2,129			1,956		
Number of inpatients managed	5,700	5,970	5,970	5,970	23,610	5,212			275		
Number of elective surgeries	630	630	630	630	2,520	633			25		
Number of emergency surgeries	1,150	1,150	1,150	1,150	4,600	1,106			114		
Net death rate among inpatients	3%	3%	3%	3%	3%	4.66%			1.7%		
% of clients that rate the hospital service as good or better	99%	99%	99%	99%	99%	99%			0%		
% of inpatients with hospital-acquired infection attributed to within 30 minutes (or more urgent) rating	1%	1%	1%	1%	1%	2.26%			1%		

We have observed in our department that the statistician and the OPP manager had a different definition of what is "number of OPP managed patients". According to the statistician, it is the total number of teams or teams per patient that were able to avail of the services (regardless of the number of referrals from one client to another) in the OPP. This also includes the patients who were not under active care (NAC). According to the OPP manager, the definition is the number of patients that were able to avail of the services in the OPP. The statistician and the OPP manager's "new" count reported on the table is the number of patients that were able to avail of the services in the OPP. The key persons for this parameter have agreed and recommended to consider the definition of the OPP manager "starting at this point".

PAP, Major Final Outputs/ Performance Indicators Ref: "1" to within 30 months	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance of 1st Qtr	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
<b>Western Visayas Sanatorium</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	1,770	1,750	8,730	8,150	35,000	1,717	8,272	8,272	1,710	-13		
Number of inpatients managed	1,625	1,625	1,625	1,625	6,500	1,710	243	85	80	-5		
Number of elective surgeries	16	23	217	187	820	243	65	65	80	-15		
Net death rate among inpatients	2.3	2.6	2.6	2.6	120	2.9	1.77	1.77	1.77	-0.83		
% of clients that rate the hospital services as good or better	91%	92%	97%	97%	97%	98%	98%	98%	98%	1.18%		
% of inpatients with hospital-acquired infection reported to within 30 months	1%	1%	1%	1%	1%	0%	0%	0%	0%	-0.34%		
<b>Department of Health - Division Office - Iloilo</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	1,500	1,500	1,500	1,500	22,000	5,523	5,523	23	23			
Number of inpatients managed	9,125	9,125	9,125	9,125	36,500	13,472	13,472	4,147	4,147			
Number of elective surgeries	25	25	75	75	300	332	332	10	10			
Net death rate among inpatients	7.5	7.5	7.5	7.5	300	0.99%	0.99%	0.99%	0.99%	-1.1%		
% of clients that rate the hospital services as good or better	96%	96%	90%	90%	90%	99.5%	99.5%	10	10			
% of inpatients with hospital-acquired infection reported to within 30 months	0%	0%	0%	0%	0%	0%	0%	0	0			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	9,000	9,000	9,000	9,000	36,000	16,118	16,118	718	718			
Number of inpatients managed	1,500	1,500	1,500	1,500	6,000	2,014	2,014	114	114			
Number of elective surgeries	8	8	8	8	32	58	58	2	2			
Net death rate among inpatients	1.7	2%	2%	2%	2%	0.61%	0.61%	0.61%	0.61%	-1.30%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.73%	96.73%	6.73%	6.73%			
% of inpatients with hospital-acquired infection reported to within 30 months	4%	4%	4%	4%	4%	0%	0%	0	0			
<b>Division Office - Cebu</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	4,000	4,000	4,000	4,000	16,000	4,698	4,698	693	693			
Number of inpatients managed	80	700	700	700	2,800	761	761	61	61			
Number of elective surgeries	25	25	25	35	150	51	51	21	21			
Net death rate among inpatients	0%	0%	0%	0%	0%	0%	0%	0%	0%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%	99%	9%	9%			
% of inpatients with hospital-acquired infection reported to within 30 months	6%	0%	0%	0%	0%	0%	0%	0%	0%			
<b>Division Office - Iloilo</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	2,502	2,502	2,502	2,502	10,010	8,341	8,341	579	579			
Number of inpatients managed	1,104	1,145	13,664	13,664	49,535	12,172	12,172	1,065	1,065			
Number of elective surgeries	2,184	2,160	2,300	2,200	9,160	2,119	2,119	37	37			
Net death rate among inpatients	6.97%	8.010	7.453	7.453	29,054	7.174	7.174	498	498			
% of clients that rate the hospital services as good or better	97%	97%	94%	94%	95%	95%	95%	5%	5%			
% of inpatients with hospital-acquired infection reported to within 30 months	1%	1%	1%	1%	1%	2%	2%	1%	1%			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	6,566	6,600	75,204	70,760	291,130	77,157	77,157	27,472	27,472			
Number of inpatients managed	11,104	11,145	13,664	13,664	49,535	12,172	12,172	1,065	1,065			
Number of elective surgeries	2,800	2,800	3,000	3,000	12,000	2,219	2,219	37	37			
Net death rate among inpatients	1%	1%	1%	1%	1%	0.03%	0.03%	0.03%	0.03%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	95%	9%	9%			
% of inpatients with hospital-acquired infection reported to within 30 months	100%	100%	100%	100%	100%	100%	100%	0%	0%			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	2,502	2,502	2,502	2,502	10,010	8,341	8,341	579	579			
Number of inpatients managed	1,104	1,145	13,664	13,664	49,535	12,172	12,172	1,065	1,065			
Number of elective surgeries	2,184	2,160	2,300	2,200	9,160	2,119	2,119	37	37			
Net death rate among inpatients	6.97%	8.010	7.453	7.453	29,054	7.174	7.174	498	498			
% of clients that rate the hospital services as good or better	97%	97%	94%	94%	95%	95%	95%	5%	5%			
% of inpatients with hospital-acquired infection reported to within 30 months	1%	1%	1%	1%	1%	2%	2%	1%	1%			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	6,566	6,600	75,204	70,760	291,130	77,157	77,157	27,472	27,472			
Number of inpatients managed	11,104	11,145	13,664	13,664	49,535	12,172	12,172	1,065	1,065			
Number of elective surgeries	2,800	2,800	3,000	3,000	12,000	2,219	2,219	37	37			
Net death rate among inpatients	1%	1%	1%	1%	1%	0.03%	0.03%	0.03%	0.03%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	95%	9%	9%			
% of inpatients with hospital-acquired infection reported to within 30 months	100%	100%	100%	100%	100%	100%	100%	0%	0%			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	6,800	6,500	6,800	6,500	25,000	8,204	8,204	2,204	2,204			
Number of inpatients managed	700	800	700	800	3,000	1,072	1,072	72	72			
Number of elective surgeries	15	15	15	15	60	48	48	3	3			
Net death rate among inpatients	2.7	2.7	2.7	2.7	108	70	70	15	15			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.30%	99.30%	9.30%	9.30%			
% of inpatients with hospital-acquired infection reported to within 30 months	<1%	<1%	<1%	<1%	<1%	0%	0%	0	0			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	1,025	1,025	1,025	1,025	4,100	4,421	4,421	1,306	1,306			
Number of inpatients managed	2,282	2,282	2,282	2,282	9,125	7,094	7,094	2,031	2,031			
Number of elective surgeries	6	6	6	6	24	21	21	49	49			
Net death rate among inpatients	2.8%	3.8%	3.8%	3.8%	3%	0%	0%	0%	0%			
% of clients that rate the hospital services as good or better	96%	96%	96%	96%	96%	85%	85%	0%	0%			
% of inpatients with hospital-acquired infection reported to within 30 months	1%	1%	1%	1%	1%	0%	0%	0	0			
<b>Division Office - Zamboanga</b>												
<b>MPO 3: Hospital Services</b>												
Number of outpatients managed	7,500	7,500	7,500	7,500	30,000	6,006	6,006	604	604			
Number of inpatients managed	2,125	2,125	2,125	2,125	8,500	2,173	2,173	46	46			
Number of elective surgeries	30	30	30	30	120	367	367	27	27			
Net death rate among inpatients	3%	3%	3%	3%	3%	2.07%	2.07%	-0.74%	-0.74%			



Pats./Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qtr	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
% of clients that rate the hospital as good or better	90%	90%	90%	90%	90%	99.1%	90%	99.1%	90%	99.1%	9.34%	
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	-1%	
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	98.66%	91%	98.66%	91%	98.66%	7.66%	
<b>PHYSICIAN SERVICES</b>												
Number of inpatients managed	4,200	4,800	4,500	4,500	17,500	4,254	4,254	4,254	4,254	-13,246		
Number of elective surgeries	300	325	325	325	1,275	305	305	305	305	-220		
Number of orthopedic surgeries	100	100	100	100	400	108	108	107	107	-292		
Number of obstetric & gynecology surgeries	100	100	100	100	400	0%	0%	0%	0%	-623		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	0		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	0%	0%	0%	0%	0%	0%	0%	0%	0%	0		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	5,346	5,547	5,517	5,545	22,195	6,213	6,213	6,213	6,213	-1,813		
Number of inpatients managed	2,521	2,521	2,522	2,521	10,055	2,240	2,240	2,240	2,240	-611		
Number of elective surgeries	41	41	41	40	163	101	101	101	101	60		
Number of orthopedic surgeries	2%	2%	2%	2%	169	19	19	19	19	-88%		
% of clients that rate the hospital service as good or better	96.45%	96.45%	96.45%	96.45%	96.45%	98.10%	98.10%	98.10%	98.10%	1.65%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-0.8%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	96.44%	96.44%	96.44%	96.44%	96.44%	97.59%	97.59%	97.59%	97.59%	1.15%		
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	4,800	4,800	4,800	4,800	19,200	6,777	6,777	6,777	6,777	1,977		
Number of elective surgeries	40	40	40	40	160	702	702	702	702	542		
Number of orthopedic surgeries	65	65	65	65	260	39	39	39	39	221		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	98.43%	98.43%	98.43%	98.43%	2.2%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	93%	93%	93%	93%	93%	100%	100%	100%	100%	7%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	80%	80%	80%	80%	-11%		
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	2,310	2,310	2,310	2,310	9,240	4,139	4,139	4,139	4,139	1,829		
Number of inpatients managed	5%	5%	5%	5%	2,381	6.1	6.1	6.1	6.1	-1.8%		
Net death rate among inpatients	2.40%	2.40%	2.40%	2.40%	2.40%	1.35%	1.35%	1.35%	1.35%	-5%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	95%	95%	95%	95%	5%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	91%	91%	91%	91%	-11%		
<b>ZAMBONIA CIVIL MEDICAL CENTER</b>												
Number of out-patients managed	29,000	26,500	27,500	25,000	108,000	26,038	26,038	26,038	26,038	-1,962		
Number of inpatients managed	7,100	7,500	8,100	8,200	30,700	7,417	7,417	7,417	7,417	-2,283		
Number of elective surgeries	1,200	1,200	1,200	1,200	4,800	1,36	1,36	1,36	1,36	16		
Number of orthopedic surgeries	580	580	580	580	2,320	379	379	379	379	-11		
Net death rate among inpatients	2%	2%	2%	2%	2%	0.81%	0.81%	0.81%	0.81%	-1%		
% of clients that rate the hospital service as good or better	94%	94%	94%	94%	94%	99.55%	99.55%	99.55%	99.55%	5%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	1%	1%	1%	1%	1%	0.00%	0.00%	0.00%	0.00%	-1%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	95%	95%	95%	95%	95%	97.14%	97.14%	97.14%	97.14%	2%		
<b>MAYO HILARON KENNEDY V. REGALADO TRAINING AND LEARNING HOSPITAL</b>												
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	21,450	21,450	21,450	21,250	85,000	7,798	7,798	7,798	7,798	4,33%		
Number of inpatients managed	6,500	6,500	6,500	6,500	26,000	6,692	6,692	6,692	6,692	6.12%		
Number of elective surgeries	550	550	550	550	2,200	513	513	513	513	17%		
Number of orthopedic surgeries	1,250	1,250	1,250	1,250	5,000	2,792	2,792	2,792	2,792	-2,292		
Net death rate among inpatients	90%	90%	90%	90%	90%	95%	95%	95%	95%	5%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	97.14%	97.14%	97.14%	97.14%	0.17%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	0.0%	0.0%	0.0%	0.0%	0.0%	0.17%	0.17%	0.17%	0.17%	0.14%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	95%	95%	95%	95%	4%		
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	29,775	30,475	31,425	23,825	121,500	39,013	39,013	39,013	39,013	9,238		
Number of inpatients managed	8,500	8,500	8,460	8,500	33,960	7,762	7,762	7,762	7,762	9,358		
Number of elective surgeries	900	900	900	900	3,600	755	755	755	755	-145		
Number of orthopedic surgeries	1,500	1,500	1,500	1,500	6,000	1,152	1,152	1,152	1,152	-348		
Net death rate among inpatients	3%	3%	3%	3%	3%	4.71%	4.71%	4.71%	4.71%	1.71%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	1%	1%	1%	1%	1%	105%	105%	105%	105%	0.05%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	92%	92%	92%	92%	1%		
<b>REGIONAL MEDICAL CENTER</b>												
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	33,358	33,358	33,358	33,358	1,358		
Number of inpatients managed	7,000	7,000	7,000	7,000	28,000	9,415	9,415	9,415	9,415	2,415		
Number of elective surgeries	400	400	400	400	1,600	652	652	652	652	252		
Number of orthopedic surgeries	2,000	2,000	2,000	2,000	8,000	2,747	2,747	2,747	2,747	227		
Net death rate among inpatients	3%	3%	3%	3%	3%	4.82%	4.82%	4.82%	4.82%	1.82%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	97.86%	97.86%	97.86%	97.86%	0.76%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	1%	1%	1%	1%	1%	0.76%	0.76%	0.76%	0.76%	-0.34%		
% of inpatients with hospital-acquired infection (HAI) with level 3 or more urgent rating	91%	91%	91%	91%	91%	95.14%	95.14%	95.14%	95.14%	4.14%		
<b>SENIOR PHILIPPINE MEDICAL CENTER</b>												
<b>PHYSICIAN SERVICES</b>												
Number of out-patients managed	74,142	85,202	87,953	70,593	318,904	90,916	90,916	90,916	90,916	16,160		
Number of inpatients managed	15,502	16,726	18,913	11,722	62,863	16,605	16,605	16,605	16,605	1,098		
Number of elective surgeries	838	869	913	2,431	4,031	2,431	2,431	2,431	2,431	132		
Number of orthopedic surgeries	2,431	2,402	2,431	2,431	9,705	5,152	5,152	5,152	5,152	229		
Net death rate among inpatients	90%	90%	90%	90%	90%	96.11%	96.11%	96.11%	96.11%	6%		
% of clients that rate the hospital service as good or better	90%	90%	90%	90%	90%	96.11%	96.11%	96.11%	96.11%	1%		
% of inpatients with hospital-acquired infection (HAI) with level 2 or more urgent rating	91%	91%	91%	91%	91%	0.20%	0.20%	0.20%	0.20%	7%		

PPE, Major Final Output, Performance Indicators, Sub-Services	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance of 1st Qtr	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
<b>Colombo Regional and Medical Center</b>											
<b>MFO 3: Hospital Services</b>	13, 50	13650	1, 650	1, 750	54,600	12,702	12,702	12,702	0.48		
Number of outpatients managed	90	9150	9,150	9,150	36,600	7,117	7,117	7,117	-20.13		
Number of elective surgeries	500	800	800	800	3,200	465	465	465	-95		
Number of emergency surgeries	3%	3%	3%	3%	3.2%	3.47	3.52	3.47	57	-0.49%	
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	93.00%	93.00%	93.00%	2%		
% of inpatients with hospital-acquired infection of patient with level 2 or more in severity rating	1%	1%	1%	1%	1%	0.56%	0.56%	0.56%	-2%		
Clinical outcomes	91%	91%	91%	91%	91%	88.06%	88.06%	88.06%	-3.8%		
<b>MFO 3: Hospital Services</b>	2,000	2,000	2,000	2,200	8,000	2,216	2,216	2,216	16		
Number of outpatients managed	1,000	1,000	1,000	1,000	4,000	993	993	993	-97		
Number of elective surgeries	25	25	25	25	100	28	28	28	3		
Number of emergency surgeries	15	20	20	20	75	81	81	81	6		
% of clients that rate the hospital services as good or better	2%	2%	2%	2%	2%	0.25%	0.25%	0.25%	0		
% of inpatients with hospital-acquired infection of patient with level 2 or more in severity rating	90%	90%	90%	90%	90%	97.46%	97.46%	97.46%	7.4%		
% of patients with level 2 or more in severity rating	1%	1%	1%	1%	1%	0.00%	0.00%	0.00%	-1%		
attended to within 30 minutes	91%	91%	91%	91%	91%	91.00%	91.00%	91.00%	0%		
<b>Medical Service - Memorial Medical Center</b>											
<b>MFO 3: Hospital Services</b>	6,500	4,500	6,500	6,500	21,000	6,600	6,600	6,600	100		
Number of outpatients managed	3,000	2,700	4,000	4,000	13,500	3,955	3,955	3,955	955		
Number of elective surgeries	180	210	200	224	834	304	304	304	34		
Number of emergency surgeries	160	170	185	200	715	185	185	185	25		
% of clients that rate the hospital services as good or better	2%	2%	2%	2%	2%	1.39%	1.39%	1.39%	-0.01%		
% of inpatients with hospital-acquired infection of patient with level 2 or more in severity rating	1%	1%	1%	1%	1%	0.6%	0.6%	0.6%	-4%		
attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	0.6%		
<b>Colombo Regional Hospital</b>											
<b>MFO 3: Hospital Services</b>	14,872	15,211	15,018	15,117	61,270	17,768	17,768	17,768	2,896		
Number of outpatients managed	5,885	5,967	6,005	5,911	23,006	5,927	5,927	5,927	41		
Number of elective surgeries	500	195	174	187	749	112	112	112	-78		
Number of emergency surgeries	20%	28%	25%	31%	1,77%	292	292	292	-12		
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	93%	93%	93%	-0.10%		
% of inpatients with hospital-acquired infection of patient with level 2 or more in severity rating	0%	0%	0%	0%	0%	0.03%	0.03%	0.03%	-0.17%		
attended to within 30 minutes	95%	94%	95%	96%	96%	95%	95%	95%	-0.33%		
<b>Regional Emergency Prog. Abuse Treatment and Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	30	30	30	30	120	42	42	42	12		
Number of outpatients managed	180	180	180	180	720	321	321	321	141		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	88%	88%	-2%		
<b>Belgian Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	10	40	40	40	160	17	17	17	3		
Number of outpatients managed	300	300	300	300	1,200	462	462	462	162		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	0%		
<b>Center for Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	200	400	400	400	1,600	302	302	302	2		
Number of outpatients managed	98%	98%	98%	98%	98%	97%	97%	97%	17		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98%	98%	98%	0%		
<b>Chaitanya Sri Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	225	225	225	225	900	232	232	232	7		
Number of outpatients managed	300	300	300	300	1,200	365	365	365	65		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	88%	88%	-2%		
<b>Madame Alabar Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	65	65	65	65	260	70	70	70	5		
Number of outpatients managed	250	250	250	250	1,000	261	261	261	13		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	89%	89%	89%	-2%		
<b>Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	471	471	471	471	1,884	416	416	416	15		
Number of outpatients managed	220	220	220	220	880	243	243	243	23		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	92%	92%	2%		
<b>Ateneo Cebu Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	15	15	15	15	60	10	10	10	-5		
Number of outpatients managed	40	40	40	40	160	33	33	33	-7		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	88%	88%	-2%		
<b>Center for Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	15	15	15	15	60	12	12	12	-3		
Number of outpatients managed	80	80	80	80	320	67	67	67	-13		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	84%	84%	84%	-6%		
<b>Ateneo de Cebu Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	15	15	15	15	60	16	16	16	1		
Number of outpatients managed	230	320	320	320	1,190	434	434	434	114		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	85%	85%	-5%		
<b>Center for Rehabilitation Center</b>											
<b>MFO 3: Hospital Services</b>	150	150	150	150	600	131	131	131	-19		
Number of outpatients managed	140	140	140	140	560	138	138	138	-13		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	85%	85%	-5%		
<b>DRD The Ibejan Jambak</b>											
<b>MFO 3: Hospital Services</b>	25	25	25	25	100	53	53	53	28		
Number of outpatients managed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%	87%	87%	-3%		





Pfrs. Major Final Outputs Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Total	Variances of		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	
<b>Region III - Central Luzon</b> <b>MFO 3: Health Sector Regulation Services</b> Number of permits, licenses and accreditations issued for health products (i.e. establishments, facilities, devices and technologies)	722	34	41	35	832	805	805	805	805	805	83	-7%	
% of authorized/restricted entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	0%	0%	0%	0%	0%	-7%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%	100%	100%	6%		
<b>P1.2: Monitoring</b> Number of inspections that resulted in the issuance of notices of violations and penalties imposed	145	173	165	108	596	182	182	182	182	182	3%		
% of entities which have been monitored at least once a year	11%	11%	11%	11%	11%	4%	4%	4%	4%	4%	-8%		Our accomplishment is 123.45% because the RLED staff strengthened the monitoring and enforcement effort to accomplish 47% target for entities that all health facilities are safe for the consumers by reaching additional monitoring and inspection sites.
<b>P1.3: Enforcement</b> Number of reported violations and complaints acted upon	5	5	5	5	20	17	17	17	17	17	12		
% of cases closed	50%	58%	58%	58%	58%	0%	0%	0%	0%	0%	-58%		
% of stakeholders who were DOH enforcement as satisfactorily on better	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%	11%		
Number of cases acted upon within 30 days	2	2	2	2	8	17	17	17	17	17	15		
<b>Region IV-A - CALABARZON</b> <b>MFO 4: Health Sector Regulation Services</b> Number of permits, licenses and accreditations issued for health products (i.e. establishments, facilities, devices and technologies)	767	N/A	N/A	7	774	922	922	922	922	922	155		
% of authorized/restricted entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	2%	2%	2%	2%	2%	-2%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>P1.2: Monitoring</b> Number of inspections that resulted in the issuance of notices of violations and penalties imposed	280	185	188	67	720	504	504	504	504	504	234		
% of entities which have been monitored at least once a year	95%	95%	95%	95%	95%	115%	115%	115%	115%	115%	20%		
<b>P1.3: Enforcement</b> Number of reported violations and complaints acted upon	1	1	1	1	4	2	2	2	2	2	1		
% of cases closed	9%	9%	9%	9%	9%	100%	100%	100%	100%	100%	7%		
% of stakeholders who were DOH enforcement as satisfactorily on better	95%	95%	95%	95%	95%	99%	99%	99%	99%	99%	4%		
Number of cases acted upon within 30 days	1	1	1	1	4	2	2	2	2	2	1		
<b>Region IV-B - MIMAROPA</b> <b>MFO 4: Health Sector Regulation Services</b> Number of permits, licenses and accreditations issued for health products (i.e. establishments, facilities, devices and technologies)	208	75	59	34	376	155	155	155	155	155	53		
% of authorized/restricted entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	-1%		No violations were detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	90%	90%	90%	90%	90%	-4%		
<b>P1.2: Monitoring</b> Number of inspections that resulted in the issuance of notices of violations and penalties imposed	114	111	74	34	313	23	23	23	23	23	-91%		The under attainment of Targets is due to the following: 1) Suspension of RLED and P1.3 targets after the Physical Plan was revised; 2) Monitoring on attending, conducting any activities as per CO Memo to attend BAC matters and obligations as well as minimize Training expenses
% of entities which have been monitored at least once a year	1%	1%	1%	1%	4%	0%	0%	0%	0%	0%	-1%		No reported violations
<b>P1.3: Enforcement</b> Number of reported violations and complaints acted upon	1	1	1	1	4	0	0	0	0	0	-100%		No cases filed
% of cases closed	58%	58%	58%	58%	58%	0%	0%	0%	0%	0%	-58%		No cases filed
% of stakeholders who were DOH enforcement as satisfactorily on better	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%	11%		
Number of cases acted upon within 30 days	1	1	1	1	4	0	0	0	0	0	-100%		No cases filed
<b>Region V - Mindanao</b> <b>MFO 2: Health Sector Regulation Services</b> Number of permits, licenses and accreditations issued for health products (i.e. establishments, facilities, devices and technologies)	119	4	2	257	382	119	119	119	119	119	0		
% of authorized/restricted entities with detected violations of license or accreditation conditions	10%	10%	10%	10%	10%	5%	5%	5%	5%	5%	4%		The variance resulted from the strict implementation of regulatory rules and regulations in the Region which in turn has surpassed the target.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>P1.2: Monitoring</b> Number of inspections that resulted in the issuance of notices of violations and penalties imposed	50	2	2	2	56	50	50	50	50	50	0		
% of entities which have been monitored at least once a year	20%	20%	20%	20%	20%	5%	5%	5%	5%	5%	33%		The variance is due to the fact that the variance measures of Item 1 in the island regions of Cebu and Davao are not included in the health facilities not extracted for the quarter.
<b>P1.3: Enforcement</b> Number of reported violations and complaints acted upon	2	2	2	2	8	0	0	0	0	0	-2		
% of cases closed	67%	60%	60%	60%	60%	0%	0%	0%	0%	0%	-60%		
% of stakeholders who were DOH enforcement as satisfactorily on better	95%	95%	95%	95%	95%	99%	99%	99%	99%	99%	4%		This indicator was computed from 267 of the stakeholders out of 270 who received DOH regulation as satisfactory on better
Number of cases acted upon within 30 days	2	2	2	2	8	0	0	0	0	0	-2		
<b>Region VI - Western Visayas</b> <b>MFO 4: Health Sector Regulation Services</b> Number of permits, licenses and accreditations issued for health products (i.e. establishments, facilities, devices and technologies)	6	6	6	495	513	487	487	487	487	487	81		
% of authorized/restricted entities with detected violations of license or accreditation conditions	6%	6%	6%	6%	6%	0%	0%	0%	0%	0%	-6%		No reported violation
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>P1.2: Monitoring</b> Number of inspections that resulted in the issuance of notices of violations and penalties imposed	174	156	158	106	604	154	154	154	154	154	-20		Only 2 notice of violations issued, the low percentage means % of entities which have been monitored at least once a year
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	130%	130%	130%	130%	130%	70%		

PAP/ Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qu	Remarks
	1st Qu	2nd Qu	3rd Qu	4th Qu		1st Qu	2nd Qu	3rd Qu	4th Qu		
<b>P1.3. Enforcement</b> Number of reported violations and complaints acted upon	4	3	1	4	12	2				-2	
% of cases resolved	50%	50%	50%	50%	50%	100%				4%	
% of violators who were DOH enforcement as indicated on reports	89%	89%	89%	89%	89%	96%				7%	
<b>Keynote III - Critical Weakness</b> Number of cases that have been monitored at least once a year	4	3	1	4	12	2				-2	
<b>MPO 4: Health Sector Regulation Services</b> <b>P1.1. Licensing/Regulation/Accreditation</b> Number of permits, licenses and accreditation issued for health products establishments, facilities, devices and technologies	10	10	10	305	315	7				-3	The decrease in target is due to suspension of Food and Drug Administration from the DOH SO VI-licenses and accomplishment are and losses reflected
% of authorized accredited entities with detected violations of license or accreditation conditions as reported within 3 weeks of application	4%	4%	4%	4%	4%	0%				-4%	
<b>P1.2. Monitoring</b> Number of inspections of regulated products and entities	0	0	6	6	24	10				4	
% of submitted reports that resulted in the issuance of notices of violation and non-compliance at least once a year	4%	4%	4%	4%	4%	0%				-4%	
<b>P1.3. Enforcement</b> Number of reported violations and complaints acted upon	5	3	5	3	16	8				3	
% of cases resolved	50%	50%	50%	50%	50%	67%				17%	
% of violators who were DOH enforcement as indicated on reports	89%	89%	89%	89%	89%	100%				11%	
<b>Keynote III - Critical Weakness</b> Number of cases that have been monitored at least once a year	5	3	5	3	16	8				-3	
<b>MPO 4: Health Sector Regulation Services</b> <b>P1.1. Licensing/Regulation/Accreditation</b> Number of permits, licenses and accreditation issued for health products establishments, facilities, devices and technologies	156	20	10	158	344	197				-147	More Binding Homes applied for PTC and LTO
% of authorized accredited entities with detected violations of license or accreditation conditions as reported within 3 weeks of application	7%	7%	7%	7%	7%	0%				-7%	
<b>P1.2. Monitoring</b> Number of inspections of regulated products and entities	97	63	88	20	268	97				0	
% of submitted reports that resulted in the issuance of notices of violations and complaints acted upon	11%	11%	11%	11%	11%	0%				-11%	No Notice of Violation Issued
% of violators who were DOH enforcement as indicated on reports	70%	70%	70%	70%	70%	32%				-38%	
<b>P1.3. Enforcement</b> Number of reported violations and complaints acted upon	1	1	1	1	4	0				-1	
% of cases resolved	50%	50%	50%	50%	50%	0%				-50%	
% of violators who were DOH enforcement as indicated on reports	89%	89%	89%	89%	89%	100%				11%	No reported cases
<b>Keynote III - Critical Weakness</b> Number of cases that have been monitored at least once a year	1	1	1	1	4	0				-1	
<b>MPO 4: Health Sector Regulation Services</b> <b>P1.1. Licensing/Regulation/Accreditation</b> Number of permits, licenses and accreditation issued for health products establishments, facilities, devices and technologies	200	200	200	200	800	229				-29	
% of authorized accredited entities with detected violations of license or accreditation conditions as reported within 3 weeks of application	7%	7%	7%	7%	7%	7%				0%	
<b>P1.2. Monitoring</b> Number of inspections of regulated products and entities	0	0	0	0	0	0				0	
% of submitted reports that resulted in the issuance of notices of violations and complaints acted upon	100%	100%	100%	100%	100%	100%				0%	
% of violators who were DOH enforcement as indicated on reports	100%	100%	100%	100%	100%	100%				0%	
<b>P1.3. Enforcement</b> Number of reported violations and complaints acted upon	0-4	0-4	0-4	0-4	0-16	0				0	
% of cases resolved	100%	100%	100%	100%	100%	100%				0%	
% of violators who were DOH enforcement as indicated on reports	89%	89%	89%	89%	89%	89%				0%	
<b>Keynote III - Critical Weakness</b> Number of cases that have been monitored at least once a year	0-4	0-4	0-4	0-4	0-16	0				0	
<b>MPO 4: Health Sector Regulation Services</b> <b>P1.1. Licensing/Regulation/Accreditation</b> Number of permits, licenses and accreditation issued for health products establishments, facilities, devices and technologies	46	25	33	189	193	94				-48	The increase against the target is based on the actual number of applications received and compliance submitted
% of authorized accredited entities with detected violations of license or accreditation conditions as reported within 3 weeks of application	7%	7%	7%	7%	7%	45%				-3%	
<b>P1.2. Monitoring</b> Number of inspections of regulated products and entities	25	284	211	191	1,002	298				-42	The increase in coverage is due to the number of cases of establishments operators on the new assessment tool from on 31
% of submitted reports that resulted in the issuance of notices of violations and complaints acted upon	11%	11%	11%	11%	11%	837%				-7%	
% of violators who were DOH enforcement as indicated on reports	94%	94%	94%	94%	94%	98.5%				0%	
<b>P1.3. Enforcement</b> Number of reported violations and complaints acted upon	2	2	1	1	6	1				-1	Only 1 filed complaint
% of cases resolved	50%	50%	50%	50%	50%	0%				-50%	Per intervention
% of violators who were DOH enforcement as indicated on reports	89%	89%	89%	89%	89%	100%				2%	
<b>Keynote III - Critical Weakness</b> Number of cases that have been monitored at least once a year	2	2	1	1	6	1				-1	Only 1 filed complaint
<b>MPO 4: Health Sector Regulation Services</b> <b>P1.1. Licensing/Regulation/Accreditation</b> Number of permits, licenses and accreditation issued for health products establishments, facilities, devices and technologies	263	2	8	1	274	362				99	
% of authorized accredited entities with detected violations of license or accreditation conditions as reported within 3 weeks of application	7%	7%	7%	7%	7%	778%				1%	
<b>P1.2. Monitoring</b> Number of inspections of regulated products and entities	31	323	276	190	1,120	163				-168	Target in regard BHP 2 document is 78 for the 1st quarter
% of submitted reports that resulted in the issuance of notices of violations and complaints acted upon	11%	11%	11%	11%	11%	316%				-21%	
% of violators who were DOH enforcement as indicated on reports	100%	100%	100%	100%	101.2%	101.2%				1%	

PAs/Report Final Outputs/ Performance Indicators	PHYSICAL TARGETS				Total	PHYSICAL ACCOMPLISHMENTS				Variance as of 1st Qtr	Remarks																
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			Total															
<b>P1.3: Enforcement</b> Number of reported violations and complaints acted upon	0	0	0	0	0																						
% of cases resolved	50%	50%	58%	58%	58%	100%				13				13											13		
% of stakeholders who were DOH officers/consultants/contractors/doctor	89%	89%	89%	89%	89%	100%				4%				4%											4%		
Number of cases acted upon within 30 days	6	6	6	6	24	13				13				13											7		
<b>Region XI - SOCCSKSARGEN</b> <b>PRO 4: Health Sector Regulation Services</b> <b>P1.1: Licensing/Registration/Accreditation</b> Number of permits/licenses and accreditations issued for health product (e.g. establishment/licenses/devices) and technologies	6	6	6	84	102	77				77				77												71	
% of applications for permits/licenses or accreditation	94%	94%	94%	94%	94%	92%				0%				0%												0%	
% of applications for permits/licenses or accreditation	94%	94%	94%	94%	94%	100%				100%				100%												6%	
<b>P1.2: Monitoring</b> Number of inspections of regulated products and entities	45	62	75	60	271	26				26				26												-19	
% of submitted reports that resulted in the issuance of order of violations and penalties imposed	11%	11%	11%	11%	11%	69%				69%				69%												58%	
% of entities which have been monitored for 1 time a year	76%	76%	79%	76%	76%	100%				100%				100%												24%	
<b>P1.3: Enforcement</b> Number of report of violations and complaints acted upon	14	25	22	21	82	18				18				18												4	
% of cases resolved	58%	58%	52%	58%	58%	0%				0%				0%												-5%	
% of stakeholders who were DOH employees/consultants/contractors/doctor	89%	89%	89%	89%	89%	100%				100%				100%												11%	
Number of cases acted upon within 30 days	15	15	15	15	60	18				18				18												3	
<b>Region XII - MIMAROPA</b> <b>PRO 4: Health Sector Regulation Services</b> <b>P1.1: Licensing/Registration/Accreditation</b> Number of permits/licenses and accreditations issued for health product (e.g. establishment/licenses/devices) and technologies	5	5	5	5	20	23				23				23													18
% of applications for permits/licenses or accreditation	96%	98%	98%	96%	96%	98%				98%				98%													0%
% of applications for permits/licenses or accreditation	96%	98%	98%	96%	96%	98%				98%				98%													0%
<b>P1.2: Monitoring</b> Number of inspections of regulated products and entities	52	37	43	0	132	18				18				18													-11
% of submitted reports that resulted in the issuance of order of violations and penalties imposed	10%	10%	10%	10%	10%	10%				10%				10%													0%
% of entities which have been monitored for 1 time a year	100%	100%	100%	0%	100%	100%				100%				100%													0%
<b>P1.3: Enforcement</b> Number of report of violations and complaints acted upon	52	37	43	0	132	60				60				60													8
% of cases resolved	100%	100%	100%	100%	100%	100%				100%				100%													0%
% of stakeholders who were DOH employees/consultants/contractors/doctor	100%	100%	100%	100%	100%	100%				100%				100%													0%
Number of cases acted upon within 30 days	52	37	43	0	132	60				60				60													8

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