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**DEPARTMENT OF BUDGET AND MANAGEMENT**  
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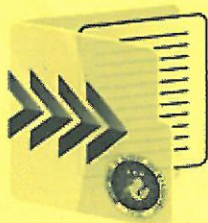
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9 February 2016

**Ms. CRISTINA B. CLASARA**  
Director IV  
Budget and Management Bureau - B  
Department of Budget and Management  
3/F, DBM Boncodin Hall  
Gen. Solano St., San Miguel, Manila

Dear **Director Clasara:**

May we submit the 4th Quarter Physical Report of Operations of the Department of Health, for information and perusal.

We hope you find everything in order.

Very truly yours,



**LILIBETH C. DAVID, MD, MPH, MPM, CESO III**  
Undersecretary of Health  
Office for Policy and Health Systems



cc: Mr. Laureano C. Cruz, FS

Department Of Health  
FINANCIAL AND MANAGEMENT SERVICE  
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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Formulation and Development of National Health Policies and Plans including Essential National Health Research													
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated		2	4	4	2	12	4	5	7	1	17	5	
Average % of stakeholders that rate health policies as good or better										85%	85%	85%	
% of policies reviewed/updated in the last 3 years					36%					27%	27%	27%	
<b>Health System Development Program including Policy Support</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	5	5	3	4	17	5	7	5	6	23	6		
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	0%	94%	0%	0%	24%	-57%		
% of policies reviewed/updated in the last 3 years	3	2	1	1	7	3	5	0	0	8	1		
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	474	240	104	300	1,118	303	389	189	396	1,277	159		
Number of training days delivered	21	9	9	12	51	9	25.5	11	27	72.5	21.5		
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%	93%	100%	93%	96.5%	-3.5%		
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
Formulation of policies, standards, and plans for hospitals and other health facilities													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	2	3	3	2	10	4	4	6	2	16	6		
Average % of stakeholders that rate health policies as good or better	82.50%	82.50%	82.50%	82.50%	82.50%	93%	97%	0%	98%	72%	-10.50%		
% of policies reviewed/updated in the last 3 years	-	-	-	25%	25%	-	-	-	47.06%	47.06%	22.06%		
<b>National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	3	6	6	4	19	6	10	8	12	36	17		
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	100%	89%	100%	100%	97%	17%		
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	20%	20%	40%	40%	30%	10%		
<b>MFO 2: Technical Support Services</b>													
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs:			5,736,500	5,736,500	11,473,000	0	0	11,473,000	11,473,000	0			
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	0	0	0.00%	80%	20%	-60%		
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	0	0	0.00%	80%	20%	-60%		
<b>Public Health Development Program including formulation of Public Health Policies and Quality Assurance</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	0	0	2	2	2	0	4	2	8	14	12	Accomplishment contains all issuances issued by the office (i.e. AO, DO, DM and DC) while the target only pertains to AO	
Average % of stakeholders that rate health policies as good or better	0%	0%	80%	80%	80%	0%	82%	87%	80%	83%	3%		
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	20%	22%	20%	20%	21%	1%		
<b>Health Policy Development Including Essential National Health Research</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	3	6	4	6	19	5	9	6	12	32	13		
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	80%	87%	80%	80%	82%	2%		
% of policies reviewed/updated in the last 3 years	31%	31%	31%	31%	31%	33%	36%	38%	40%	37%	6%		
<b>National Voluntary Blood Services Program and Operation of Blood Centers</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	-	-	1	1	2	1	0	1	1	3	1		
Average % of stakeholders that rate health policies as good or better	-	-	85%	85%	85%	-	-	85%	85%	85%	0%		
% of policies reviewed/updated in the last 3 years	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	0%		
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	100	150	150	100	500	236	223	257	60	776	276		
Number of training days delivered	12	20	20	12	64	17	21	17	9	64	0		
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	95%	100%	100%	85%	95%	10%		
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	95%	85%	85%	85%	88%	3%		
<b>Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated	1	2	2	1	6	2	3	1	3	9	3		
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	82%	82%	80%	80%	81%	1%		
% of policies reviewed/updated in the last 3 years	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	0%		
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													
Number of Human Resources for Health from LGUs and other partners trained	3	5	2	1	11	2	2	2	0	6	-5		
Number of training days delivered	21	33	10	5	69	15	12	11	12	50	-19		
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	90%	95%	95%	95%	94%	10%		
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%		
<b>MFO 2: Technical Support Services</b>													
<b>Health Human Resource Development</b>													
<b>Health Human Resource Policy Development and Planning for LGU and regional support</b>													
<b>MFO 1: Health Sector Policy Services</b>													
Number of policies issued and disseminated				2	2				5	5	3		
Average % of stakeholders that rate health policies as good or better				80%	80%				96%	96%	16%		
% of policies reviewed/updated in the last 3 years				20%	20%				23%	23%	3%		
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of Human Resources for Health from LGUs and other partners trained		20	25		45		26	100	126	252	207	Participation of the LGU midwives in the Midwifery Certification Program
Number of training days delivered		6	9		15		11	16	27	54	39	
Average % of course participants that rate training as good or better				80%	80%				98%	98%	18%	
% of requests for training support that are acted upon within one week of request				90%	90%				90%	90%	0%	
<b>Implementation of the Doctors to the Barrios and Rural Health Practice Program</b>												
<b>Local Health System Development and Assistance</b>												
<b>National Capital Region</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	1,679	4,163	4,016	2,410	12,268	1,884	3,924	4,192	3,676	13,676	1,408	
Number of training days delivered	62	135	165	120	482	64	98	115	76	353	-129	
Average % of course participants that rate training as good or better						98%	97%	97.88%	98.60%	97.87%	97.87%	
% of requests for training support that are acted upon within one week of request						100%	100%	100%	100%	100%	100%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				17	17				17	17	0	
% of clients that rate the provided health facilities as good or better				90%	90%					0	-90%	
% of provided health facilities that are fully operational 3 years after acceptance/installation				100%	100%				100%	100%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Nurses (in manhours)	89,760	89,760	89,760	89,760	359,040	92,192	101,190	111,296	118,177	422,855	63,815	
Midwives (in manhours)	48,000	48,000	48,000	48,000	192,000	39,816	43,608	49,584	40,401	173,409	-18,591	
Medical supplies and other logistics		25,335			25,335		26,627			26,627	1,292	
Emergency drugs and medicines		11,377			11,377					0	-11,377	
Environmental supplies	46,263	25,757			72,020					0	-72,020	
IEC materials												
% of stakeholders who rate the commodity supply service as good or better				90%	90%					0%	-90%	
% of requests for commodities and human resource services met in full within 48 hours				90%	90%			100%	100%	100%	10%	
<b>Region I - Ilocos</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	2,915	2,439	571	43	5,968	3,098	2,538	922	563	7,121	1,153	
Number of training days delivered	161	182	37	6	386	167	194	80	46	487	101	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities		26	8		34						34	
% of clients that rate the provided health facilities as good or better	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	592,013	593,933	593,933	593,933	2,373,812	584,333	584,334	672,133	606,893	2,382,453	8,641	
Units of various commodities						128,333	128,333	128,333	128,333	513,332	513,332	
Doctors hours						2,880	2,880	3,840	3,840	13,440	13,440	
Nurses						378,720	378,720	388,800	388,800	1,535,040	1,535,040	
Midwives						74,400	74,401	85,920	85,920	320,641	320,641	
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0	
% of requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>Region II - Cagayan Valley</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	741	1,055	703	164	2,663	1,603	1,526	1,058	1,596	5,783	-3,120	
Number of training days delivered	48	63	31	11	153	73	91	66	29	259	106	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	93%	98%	98.43%	98.55%	97%	17%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	90%	0%	100%	0%	48%	-33%	No request for training recorded by the divisions in Q2 & Q4. The actual Total column is the average of Q1 & Q3.
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	20	20	11		51	0	0	0	0	0	-51	No 2015 HFEP-Regular Projects were implemented due to non-release of budget by DOH-CO/DBM. Schematic designs/MOAs on process were awaiting fund release until Dec 2015. (Except for some infra and equipment projects funded out of continuing appropriation and some projects under BuB Process reported under Major Programs below which were covered by partial fund releases in 2015).

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	-	-	-	100%	25%	-55%	This is the result of a CSS survey in Q4 2015 using the Matrix from NCHFD pertaining to HFEP Equipment provided to some LGUs in previous periods.
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	80%	80%	80%	126.66%	123.53%	122.86%	125%	125%	44.51%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	80%	80%	80%	125%	122.22%	120%	116.67%	121%	40.97%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to												
Units of various commodities	2,153,624	225,675	5,675	12,675	2,397,649	207,785	213,347	2,697,484	50,551	3,169,167	771,518	
Doctors hours	4,224	4,224	4,224	4,224	16,896	12,144	12,144	11,616	11,088	46,992	30,096	
Nurses	280,896	280,896	280,896	280,896	1,123,584	324,720	334,752	333,696	333,696	1,326,864	203,280	
Midwives	84,480	84,480	84,480	84,480	337,920	97,680	102,960	101,904	102,432	404,976	67,056	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	99.85%	98%	100%	95.38%	96.31%	18.31%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	99.85%	94%	100%	91.31%	96.29%	16.29%	
<b>Cordillera Administrative Region (CAR)</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	926	1,501	812	115	3,354	985	1,558	1,491	330	4,364	1,010	
Number of training days delivered	114	149	53	13	329	73	103	102	51	329	0	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	85%	100%	99.44%	100%	96.11%	11.11%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	0	75%	-25%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities		20	20	13	53			0	19	19	-34	The 19 LGUs are HFEP-BUB (infra and equipment only). 2015 HFEP projects are ready for awarding to winning bidders, awaiting release of SARO.
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0	0	0	86%	22%	-59%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	100%	96%	100%	100%	99%	-1%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	80%	80%	80%	0	88%	0	0%	22%	-58%	HFEP 2015 projects are still awaiting release of SARO.
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs: Vaccination, Doctors hours, Nurses and Midwives	376,097	613,444	527,830	332,413	1,869,784	273,361	566,870	142,295	467,541	1,450,067	-419,717	Q3 total is for commodities only (475,991 if HRH manhours be included). Q1 is 334, 242. Q2 is 539,870. Q3 is 475,991
Doctors hours	6240	6,240.00	6,240.00	6,240.00	24,960	5,368	5,280	5,808	5,808	22,264	-2,696	Out of the 13 DTTBs allocation for CAR this was later reduced to 11, hence the low number of doctor hours per quarter.
Nurses hours	230,880	230,880	230,880	230,880	923,520	197,504	203,208	236,544	236,544	873,800	-49,720	NDPs started Mid of Jan.2015. NDP allocation of CAR was reduced by CO hence, the low number of manhours vis-a vis the target. Includes HRH provided to LGUs under BUB project (Q3-Q4)
Midwives hours	59,520	59,520	59,520	59,520	238,080	37,944	79,728	85,536	85,536	288,744	50,664	RHMPPs started February due to late downloading of guidelines. Out of the 124 RHMPP allocation for CAR this was increased to 151 hence the discrepancy between accomplishment and target. Included in Q3 are HRH deployed under BUB.
Dentist hours	15,360	15,360	15,360	15,360	61,440	4,656	5,808	5,808	5,808	22,080	-39,360	Out of the 32 allocation of CAR for dentist this was reduced 22 by CO, hence, the discrepancies between accomplishment and target. No takers for other slots
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	75%	0%	100%	100%	68.75%	-11.25%	Q1-Q2 is 100%.
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	0%	98%	100%	100%	74.50%	-5.50%	No request was received in Q1.
<b>Region III - Central Luzon</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	5,391	7,571	5,461	3,399	21,822	5,362	8,160	6,519	6,184	26,225	4,403	
Number of training days delivered	144	235	186	56	621	147	173	241	169	730	109	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	85%	90%	90%	90.17%	88.79%	3.79%	
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	85%	85%	85%	88%	85.75%	0.75%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities			30	30	60			0	0	0	-60	Bidding suspended due to changes in the list of HFEP 2015. New list was released by the Central Office on December 2015
% of clients that rate the provided health facilities as good or better			90%	90%	90%			100%	0%	50%	-40%	Implemented by DPWH
% of provided health facilities that are fully operational 3 years after acceptance/installation			100%	100%	100%			100%	100%	100%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU			100%	100%	100%			100%	100%	100%	0%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to												
Various commodities	124,778	258,681	65,571	41,554	490,584	152,243	255,936	144,509	632,441	1,185,129	694,545	
Doctors hours	2,827	2,781	2,871	1,892	10,371	2,928	2,976	2,480	3,688	12,072	1,701	
Nurses hours	518,320	509,960	526,680	509,960	2,064,920	553,600	558,976	561,488	550,760	2,224,824	159,904	
Midwives hours	71,151	70,003	72,297	70,003	283,454	82,496	80,360	84,760	81,984	329,600	46,146	
% of stakeholders who rate the commodity supply service as good or better	85%	85%	85%	85%	85%	85%	100%	100%	100%	96.25%	11.25%	

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>L OPERATIONS</b>												
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	85%	90%	100%	100%	93.75%	13.75%	
<b>Region IVA - CALABARZON</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	277	2,213	1,936	1,106	5,532	807	3,808	4,908	3535	13,058	7,526	
Number of training days delivered	37	293	256	146	732	38	301	112	291	742	10	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%	90%	90%	99%	92%	2%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				150	150				10	10	-140	Late release of fund for BuB HFEP. Regional Office received the SARO just this November
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	0	0	0	0	0	-85%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	85%	85%	85%	85%	85%	0	93%	98%	100%	72.75%	-12%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	80%	0%	0%	0%	20%	-65%	Indicator can only be complied after the projects are fully implemented and turned-over to LGUs
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Vaccination (units of various commodities)	81,000	81,000	81,000	81,000	324,000	562	109,623	181,073	289,621	581,679	257,679	
Doctors hours	3,168	3,168	3,168	3,168	12,672	3,168	3,168	3,168	3,168	12,672	0	
Nurses	616,704	616,704	616,704	616,704	2,466,816	634,128	653,136	628,320	585,552	2,501,136	34,320	
Midwives	81,840	81,840	81,840	81,840	327,360	80,784	79,728	71,808	73,392	305,712	-21,648	12 Drop-outs
% of stakeholders who rate the commodity supply service as good or better	93%	93%	93%	93%	93%	95%	98%	99%	98%	97.5%	4.5%	
% or requests for commodities and human resource services met in full within 48 hours	93%	93%	93%	93%	93%	95%	95%	93%	95%	94.5%	1.5%	
<b>Region IVB - MIMAROPA</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	112	220	210	130	672	160	182	238	142	722	50	
Number of training days delivered	20	23	35	35	113	25	20	41	28	114	1	
Average % of course participants that rate training as good or better	82%	82%	82%	82%	82%	80%	82%	80%	85%	81.75%	-0.25%	
% of requests for training support that are acted upon within one week of request	82%	82%	82%	82%	82%	85%	79%	80%	83%	81.75%	-0.25%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Vaccines/Medicines	11,865	43,244	128,200	60,600	243,909	21,950	34,080	112,900	59,450	228,380	-15,529	
Doctors hours	15,120	15,120	15,120	15,120	60,480	15,120	15,120	12,150	15,120	57,510	-2,970	
Nurses hours	446,400	446,400	446,400	446,400	1,785,600	442,380	412,400	431,400	429,000	1,715,180	-70,420	
Midwives hours	86,400	86,400	86,400	86,400	345,600	86,200	86,400	86,400	86,200	345,200	-400	
Dentist hours												
Medical Technologist hours												
Public Health Associates hours												
% of stakeholders who rate the commodity supply service as good or better	82%	82%	82%	82%	82%	80%	80%	80%	85%	81.25%	-0.75%	
% or requests for commodities and human resource services met in full within 48 hours	82%	82%	82%	82%	82%	80%	80%	80%	80%	80%	-2%	
<b>Region V - Bicol</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	11,120	1,686	1,205	420	14,431	1,297	3,474	34,679	5,650	45,100	30,669	With the launching of the Hi5 strategy in the 2nd Q, the involvement of LGUs and other partners were intensified thereby increasing the number of trainings and HRH trained (NDPs, RAIDERS, AIDERS, IUHC Implementers, DTTB, and other deployed HRH)
Number of training days delivered	114	177	93	19	403	81	171	166	116	534	131	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	95%	100%	97%	96.20%	97.05%	-2.95%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	0	30	30	17	77	0	0	0	0	0	-77	HFEP (regular) will be implemented by 2016 per instruction from the Central Office. The Regional Office downloaded P41M for funding of HFEP projects to 41 LGUs through the BUB project. Three of which will be implemented by DOH RO V. Last Dec 23, a sub-allotment of P32M was received by the DOH RO V, which will also be released by the Office to the LGUs by 2016.
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%	0%	0	0	0%	-80%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	80%	80%	80%	80%	80%	-20%	The variance represents the "on going" projects under 2014 HFEP
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	100%	100%	100%	100%	100%	0%	0%	0	0	0%	-100%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	726,205	726,205	1,379,036	726,205	3,557,651	972,066	1,286,604	1,278,605	2,151,383	5,688,658	2,131,007	Some of the commodities which were supposed to be provided by the Central Office were unavailable;
units of various Anti-TB drugs and medicines	9,998	9,998	9,998	10,000	39,994				0	0	-39,994	
various STI Program drugs, medicines and various drugs and meds for other infectious disease programs	26,565	26,565	26,565	26,565	106,260				0	0	-106,260	
various drugs and medicines for Health Emergency Response		15,471	65,142	814	81,427				0	0	-81,427	Regional procurement: majority of suppliers who participated in the procurement of commodities were non-responsive or did not qualify to the requirements set by the procuring entity.
units FP commodities	726,205	726,205	1,379,036	725,205	3,556,651				0	0	-3,556,651	
% of stakeholders who rate the commodity supply service as good or better						85%	85%		100%	90%	90%	
% or requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Region VI - Western Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	4,076	6,637	5,541	6,989	23,243	3,823	5,579	11,250	10,169	30,821	7,578	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of training days delivered	259	369	289	245	1,162	89	164	288	480	1,021	-141	(109)(320) 1st & 3rd qtr accomplishment. (1,073), (89) total & variance are different from what were stated in the signed document.
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	87%	92%	94%	95%	92%	7%	
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	90%	90%	92%	97%	92%	7.25%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				58	58				93	93	35	
% of clients that rate the provided health facilities as good or better			85%	85%	85%			91%	94%	92.50%	7.5%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	25%	25%	25%	25%	25%	89%	83%	90%	90%	88%	63%	{89%} 1st qtr accomplishment. (88%), (53%) total and variance are different from what were stated in the signed document.
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	84%	80%	85%	85%	84%	-1.5%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Various units of commodities	114,739	114,739	255,539	114,739	599,756	111,400	167,091	152,508	382,533	813,532	213,776	
Doctors hours	5,800	5,800	5,800	5,800	23,200	16,080	5757	5808	7,864	35,509	12,309	
Nurses	465,168	465,168	465,168	465,168	1,860,672	422,400	549,152	489,984	515,328	1,976,864	116,192	
Midwives	76,560	76,560	14,256	14,256	181,632	104,800	136,272	145,152	187,280	573,504	391,872	
% of stakeholders who rate the commodity supply service as good or better	85%	85%	85%	85%	85%	88%	90%	91%	94%	90.75%	5.75%	
% of requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	85%	85%	85%	85%	90%	100%	90%	5%	
<b>Region VII - Central Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	800	1,000	1,200	1,000	4,000	3,289	3,431	22,471	9,357	38,548	34,548	The accomplishment was due to the HI-5 related activities
Number of training days delivered	80	100	110	100	390	189	180	307	340	1,016	626	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	93%	94%	94%	97%	95%	10%	
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	100%	98%	100%	98%	99%	14%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	25	30	32	36	123	37	37	37	12	123	0	
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	85%	88%	86%	88%	87%	2%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	85%	85%	85%	85%	85%	100%	97%	97%	97%	98%	13%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	0%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Vaccination	50,194	50,195	50,196	50,194	200,779	50,190	50,195	247,192	50,195	397,772	196,993	
Doctors hours	4,320	4,320	4,320	4,320	17,280	4,320	4,320	8,702	8,976	26,318	9,038	
Nurses	462,720	462,720	462,720	462,720	1,850,880	473,184	475,180	579,496	614,592	2,142,452	291,572	Due to additional Health Personnels based on the regional requirement for Human Resource for Health
Midwives	73,920	73,920	73,920	73,920	295,680	46,128	111,840	117,752	129,888	405,608	109,928	
% of stakeholders who rate the commodity supply service as good or better	85%	85%	85%	85%	85%	85%	88%	88%	88%	87%	2%	
% of requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	85%	85%	85%	88%	88%	88%	87%	2%	
<b>Region VIII - Eastern Visayas</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	990	2,283	1,236	160	4,669	840	3,446	2,342	1,089	7,717	3,048	
Number of training days delivered	90	96	97	25	308	57	122	164	145	498	180	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	99%	95.14%	93.36%	96.12%	95.91%	15.91%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	0	6	22	19	47	16	6	22	19	63	16	
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Units of various commodities												
Vaccination												
EPI Vaccines:												
BCG Vaccines (in vials)	4,615	4,615	4,615	4,615	18,460	6,780	4,494	4,736	5,398	21,408	2,948	
OPV (oral drops)	9,248	9,248	9,248	9,248	36,992	10,513	7,829	6,488	7,350	32,180	-4,812	
Anti Measles (in vials)	7,384	7,384	7,384	7,384	29,536	5,907	5,238	7,788	5,698	24,631	-4,905	
Hepatitis B Monovalent (in vials)	13,844	13,844	13,844	13,844	55,376	7,820	3,890	3,916	3,081	18,707	-36,669	
Pentavalent (in vials)	12,183	12,183	12,183	12,183	48,732	95,293	-	4,895	46,633	146,821	98,089	
MMR Vaccine (in vials)	14,767	14,767	14,767	14,767	59,068	7,510	10,011	11,385	4,740	33,646	-25,422	
Tetanus Toxoid (in vials)	6,165	6,165	6,165	6,165	24,660	4,724	4,236	5,249	3,617	17,826	-6,834	
Other commodities												
Procurement of tuberculin syringe for Mantoux test	10,000				10,000	0	0	0	0	0	-10,000	failure of bidding
Procurement of syringe and distilled water for Streptomycin injection	5,500				5,500	0	0	0	0	0	-5,500	failure of bidding
Procurement of Anti TB drugs						603	1,706	1,430		3,739	3,739	
Streptomycin SO4 1gm/vial	9,000				9,000	0	0	0	0	0	-9,000	failure of bidding

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total				
<b>I. OPERATIONS</b>														
PPD solution vial	1,285				1,285	0				60		60	-1,225	failure of bidding
Ethambutol tablets	28,571				28,571	0		968		285		1,253	-27,318	
EINC drugs	0	0	0	0	0	0		0		0		0	0	
IMCI/EINC drugs	12,144	0	0	0	12,144	0		0		0		0	-12,144	
NBS Kit	2,077				2,077	0		2,077		0		0	1,000	
FP Commodities (in pcs)	12,500				12,500	6,000	43,403	15,092	15,309	81,804		81,804	69,304	
Reproduction of FP Form 1 and other forms	50,000				50,000	50,000				50,000		50,000	0	
Reproduction of Mother and Child Books	25,000				25,000	25,000				25,000		25,000	0	
Reproduction of Anti-VAWS manual	29,000				29,000	0				0		0	-29,000	
Reproduction of manual on RA 9262, RA 7610, RA 7658 (in pcs)	50				50	50				50		50	0	
Essential Health Care Package Kits (in kits)	3,414				3,414	3,045	3,527	170	157	6,899		6,899	3,485	
<b>Services Provided</b>														
Doctors hours	13,440	13,440	13,440	13,440	53,760	5,760	5,760	5,760	9,576	26,856		26,856	-26,904	
Nurses hours	607,200	607,200	607,200	607,200	2,428,800	616,800	616,800	618,720	5,777,75	2,430,096		2,430,096	1,296	
Midwives hours	209,760	209,760	209,760	209,760	839,040	101,280	101,280	83,520	94,104	380,184		380,184	-458,856	
Dentist hours	15,840	15,840	15,840	15,840	63,360	5,280	5,281	5,760	4,776	21,097		21,097	-42,263	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%		100%	20%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%		100%	20%	
<b>Region IX - Zamboanga Peninsula</b>														
<b>MFO 2: Technical Support Services</b>														
<b>PI 1: Training Support</b>														
Number of Human Resources for Health from LGUs and other partners trained	688	688	688	688	2,752	705	709	866	1,178	3,458		3,458	706	
Number of training days delivered	132	138	132	138	540	138	137	1,861	999	3,135		3,135	2,595	Includes HIS & IPPCC Trainings
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0%	
<b>PI 2: Funding Support (HFEP)</b>														
Number of LGUs and other health partners provided with health facilities	7	7	7	7	28	2	3	1	6	12		12	-16	Most of the projects scheduled to be completed in 2015 are still ongoing. 12 have been completed but 15 projects are still ongoing. The original data given (erroneous) covered projects for LGUs and not the actual number of LGUs targeted for provision of Health Facilities in 2015
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU						80%	80%	80%	80%	80%		80%	80%	
<b>PI 3: Disease Prevention</b>														
Number of commodities and services provided to LGUs:														
Vaccination	106,145	106,145	106,145	106,145	424,580	106,142	108,150	206,342	225,233	645,867		645,867	221,207	
Doctors hours	11,088	11,088	11,088	11,088	44,352	11,088	11,088	11,088	16,940	50,204		50,204	5,852	
Nurses hours	302,016	302,016	302,016	302,016	1,208,064	302,016	302,016	302,016	461,413	1,367,461		1,367,461	159,397	
Midwives hours	79,728	79,728	79,728	79,728	318,912	79,728	79,728	79,728	121,807	360,991		360,991	42,079	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%		80%	0	
<b>Region X - Northern Mindanao</b>														
<b>MFO 2: Technical Support Services</b>														
<b>PI 1: Training Support</b>														
Number of Human Resources for Health from LGUs and other partners trained	910	1,689	1,503	155	4,257	1,353	2,391	1,709	1,840	7,293		7,293	3,036	
Number of training days delivered	84	198	131.5	45	458.5	189	299	146	144	778		778	320	
Average % of course participants that rate training as good or better	95%	95%	95%	95%	95%	98%	99%	99.87%	99.09%	98.99%		98.99%	3.99%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	
<b>PI 2: Funding Support (HFEP)</b>														
Number of LGUs and other health partners provided with health facilities			37	50	87			0	3	3		3	-84	Only HFEP BUB released with SARO. Other regular HFEP projects (84) awaiting for the release of SARO from DBM. DAED already prepared.
% of clients that rate the provided health facilities as good or better	90%	90%	90%	90%	90%	100%	99.96%	100%	100%	99.99%		99.99%	9.99%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%	90%	90%	90%	90%	100%	99.95%	95%	94.85%	97.45%		97.45%	7.45%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	87.80%	93.97%	93.98%	93.98%	92.43%		92.43%	7.43%	
<b>PI 3: Disease Prevention</b>														
Number of commodities and services provided to		63,585	517,494	205,190	786,269	125,727	92,641	1,049,771.00	333,921	1,602,060		1,602,060	815,791	
% of stakeholders who rate the commodity supply service as good or better	95%	95%	95%	95%	95%	99.76%	98%	100%	99.70%	99.37%		99.37%	4.37%	
% or requests for commodities and human resource services met in full within 48 hours	95%	95%	95%	95%	95%	100%	99%	100%	100%	99.75%		99.75%	4.75%	
<b>Region XI - Davao</b>														
<b>MFO 2: Technical Support Services</b>														
<b>PI 1: Training Support</b>														
Number of Human Resources for Health from LGUs and other partners trained	10,610	3,299	4,206	496	18,611	1,689	3,692	2,378	317	8,076		8,076	-10,535	Funds were realigned to provision of commodities for the conduct of HIS activities
Number of training days delivered	232	321	151	21	725	144	228	316	26	714		714	-11	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	97%	97%	100%	100%	98.50%		98.50%	19%	Based on the Client Satisfaction Surveys for training, majority of the participants rated the training as satisfactory or higher
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	98%	99%	100%	100%	99.25%		99.25%	19%	Most requests were acted upon within one week of request



QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities	10	17	0	0	27	0	0	0	27	27	0	Revision of reported accomplishment for this indicator. The data for 2015 as to the number of LGUs provided with health facility is cumulative and with the assumption that projects assigned to barangays may be counted as 1 LGU. Please note that the figures appear high due to several revisions done to the initial proposal due to re-prioritization and harmonization of plans at the central office. Each time we revised our proposal, series of activities were conducted for such proposals such as site investigation, project planning etc. However, after revisions, the initial listing that was approved by the Central Office and which was submitted to DBM was the list covered in the GAA 2015. Upon review and revisit of the reporting description for BAR, HFEP 2015 have a total of 27 LGUs provided with health facilities. All of these are to be implemented by DPWH whether it's a small or big project.  Thus, we would like to revise our report. DOH RO XI has 27 LGUs provided with health facilities under HFEP 2015.  2nd and 3rd Quarter Accomplishments: 0 instead of 42 and 94 respectively
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%	99%	100%	99%	74.50%	-5.50%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	80%	80%	80%	80%	80%	93%	80%	83.25%	3.25%	20% of the projects are still on-going
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	50%	50%	50%	50%	50%	0%	0%	0%	0%	0.00%	-50.00%	Based on the directive from the OSEC last Nov 2015, all HFEP projects for CY 2015 are to be undertaken by the DPWH.
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	197,415	427,097	188,903	117,387	930,802	157,932	409,841	1,155,361	473,872	2,197,006	1,266,204	The increase is due to DOH RO XI funds were realigned to provision of commodities for the conduct of H5 activities
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	99%	100%	100%	99%	99.5%	19.50%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	97%	100%	100%	99%	99%	19%	
<b>Region XII - SOCCSKSARGEN</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	2,050	2,218	810	510	5,588	2,494	2,185	2,856	1,843	9,378	3,790	Includes accomplishments for major programs and ConAp
Number of training days delivered	71	151	60	34	316	74	108	160	108	450	134	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	96%	95%	96%	97%	96%	16%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	88%	100%	100%	93%	95%	15%	
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				21	21				4	4	-17	
% of clients that rate the provided health facilities as good or better				80%	80%				95%	95%	15%	
% of provided health facilities that are fully operational 3 years after acceptance /installation				80%	80%				95%	95%	15%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				80%	80%				85%	85%	5%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:	1,600,000	1,600,000	1,600,000	1,600,000	6,400,000	1,728,000	1,800,000	1,876,262	327,388	5,731,670	-668,330	
Units of various commodities												
Doctors hours	432	432	432	432	1,728	448	448	480	1,920	3,296	1,568	
Nurses	220,218	220,218	220,218	220,218	880,872	230,720	230,720	250,712	247,200	959,352	78,480	
Midwives	44,907	44,907	44,907	44,907	179,628	52,416	52,416	58,208	67,680	230,720	51,092	
CHTs	10,588	10,588	10,588	10,588	42,352	10,588	10,522	10,588	10,588	42,286	-66	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	94%	90%	100%	93%	94.25%	14.25%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	85%	96%	100%	90%	92.75%	12.75%	
<b>Region XIII - ABAGA</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	2	2	2	2	8	2	7	6	0	15	7	
Average % of stakeholders that rate health policies as good or better				80%	80%				100%	100%	20%	
% of policies reviewed/updated in the last 3 years				80%	80%				100%	100%	20%	
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>L. OPERATIONS</b>													
Number of Human Resources for Health from LGUs and other partners trained	460	2,591	1,195	160	4406	844	1,407	4,577	3,094	9,922	5,516	Conducted many trainings which were also participated by health partners from other institutions/organizations	
Number of training days delivered	56	177	72	15	320	78	86	161	115	440	120		
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	95%	89%	94%	93%	92.75%	12.75%		
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	100%	97%	93%	89%	94.75%	14.75%		
<b>PI 2: Funding Support (HFEP)</b>													
Number of LGUs and other health partners provided with health facilities			30	22	52					0	-52		
% of clients that rate the provided health facilities as good or better				80%	80%					0	-80%		
% of provided health facilities that are fully operational 3 years after acceptance/installation				80%	80%					0	-80%	2015 HFEP projects were not implemented by DOH. Funds were directly given to DPWH	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				80%	80%					0	-80%		
<b>PI 3: Disease Prevention</b>													
Number of commodities and services provided to LGUs:	150,098	2,283,171	145,495	1,142,286	3,721,050	447,016	72,546	561,307	2,513,741	3,594,610	-126,440	1st Quarter Accomplishment: 497,682 2nd Quarter Accomplishment: 72,548	
<b>EPI:</b>													
a. BCG (ammules)	2,210	2,210	2,210	2,210	8,840	3,760	2,670	1,825		8,255	-585		
b. Pentavalent Vaccines (vials)	58,350	58,350	58,350	58,350	233,400	39,620	1,180	2,900		43,700	-189,700		
c. Hepatitis B Mono (vials)	19,450	19,450	19,450	19,450	77,800	2,510	2,675	1,312		6,497	-71,303		
d. Measles (vials)	3,536	3,536	3,536	3,536	14,144	5,295	2,800	7,272		15,367	1,223		
e. MMR (vials)	3,890	3,890	3,890	3,890	15,560	4,575	2,850	17,586		25,011	9,451		
f. Rotavirus (tubes)	38,900	38,900	38,900	38,900	155,600	42,495	38,940	2,625		84,060	-71,540		
g. OPV (tubes)	4,429	4,429	4,429	4,429	17,716	2,580	4,930	4,319		11,829	-5,887		
h. Tetanus Toxoid (vials)	5,740	5,740	5,740	5,740	22,960	1,646	4,725	2,087		8,458	-14,502		
<b>Non-Communicable:</b>													
a. Pneumococcal vaccine for elderly	7,350	7,350	7,350	7,350	29,400	2,700	None	None		2,700	-26,700		
b. Influenza vaccine	15,000	15,000	17,500	17,500	65,000	3,000	None	3,685		6,685	-58,315		
<b>Rabies Vaccines:</b>													
a. Rabipur (vials)	625	625	625	625	2,500	280	625	996		1,901	-599		
b. Verorab (vials)	750	750	750	750	3,000	995	750	1,096		2,841	-159		
c. Favirab (vials)	200	200	200	200	800	-	200	135		135	-465		
<b>ARTIFICIAL FAMILY PLANNING:</b>													
a. Pills (Lytreonol 500 mg. mcg. Tab.)		12,500			12,500				7,500	7,500	-4,800		
b. Provision of Forms		100,000			100,000	200			99,500	99,500	-500		
c. Medical Supplies													
* Albothyl concentrate		50			50			2		2	-48		
* Albothyl vaginal suppository		500			500			0		0	-500		
* Disposable syringes 3ml. with needles 100's / box		100			100			100		100	0		
* Condom with flavor		10,000			10,000			3,000		3,000	-7,000		
<b>ORAL HEALTH:</b>													
a. Kiddie Toothbrush with sachet toothpaste		5,572			5,572					0	-5,572		
b. Lactona Tooth model		10			10					0	-10		
<b>NVBSP:</b>													
a. ABO Typing Sera Kit (With Anti-A & Anti-B)		75			75					0	-75		
b. Rh Typing Sera		75			75					0	-75		
c. Disposable Double Blood Bag 350 ml.		22			22					0	-22		
d. 70 % Isopropyl Rubbing Alcohol		100			100					0	-100		
e. Soft cotton balls 100 pcs. per pack		5			5					0	-5		
f. Lysol Disinfectant Spray with fragrance		50			50					0	-50		
<b>SCHISTOSOMIASIS CONTROL AND ELIMINATION PROGRAM:</b>													
a. Laboratory Supplies		2,935			2,935		2,434			2,434	-501		
<b>COMMUNITY HEALTH TEAM:</b>													
a. CHT Honorarium	10,500	10,500			21,000	2,100		2,100		4,200	-16,800		
<b>GOVERNANCE:</b>													
a. Fixed and variable tranches				6	6					0	-6		
<b>DENGUE:</b>													
a. Insecticides (Organophosphate) ltrs.		70/28			0			50		50	50		
<b>EMERGING / RE-EMERGING:</b>													
a. PPE, Thermoguns, Lab Supplies and other exclusive for EID		90			90					0	-90		
<b>NUTRITION:</b>													
a. Ferrous Sulfate (coated tablet)			320		320			6,586		6,586	6,266		
<b>NATURAL FAMILY PLANNING:</b>													
a. SDM beads		500			500					0	-500		
<b>EXPANDED IMMUNIZATION PROGRAM:</b>													
a. EPI Border Operation to Far Flung Barangays/ Puroks/ Sites of Hard to Reach Areas		6	7	6	19		7	25		32	13		
<b>FOOD AND WATERBORNE:</b>													
a. Toilet Bowls		200			200					0	-200		
<b>NON - COMMUNICABLE:</b>													
a. Augmentation of Medicines		50	50	100	200		50	1,081		1,131	931		
b. Provision of Refrigerators for Vaccine			13		13					0	-13		
<b>SCHISTOSOMIASIS:</b>													
a. Assorted Laboratory supplies		2,935			2,935		2,434			2,434	-501		
<b>TUBERCULOSIS:</b>													
a. Infection control supplies:													
* N-95 mask		1,311			1,311					0	-1,311		
* Disinfectant		412			412					0	-412		
* Alcohol		270			270					0	-270		
* Sanitizer		400			400					0	-400		
b. Rice (packed per kilo)		1,000,000		1,000,000	2,000,000					0	-2,000,000		
c. Incentives (t-shirts or and enablers, rice)		1,000,000			1,000,000					0	-1,000,000		
d. Upgrading health facilities for DOTS		80			80					0	-80		
<b>MALARIA:</b>													
a. ITN LLIN		2,500			2,500		4,500			4,500	2,000		
b. ETOPRENFROX		2,500			2,500		2,500			2,500	0		
c. Reagents for Mass Blood Survey		100			100					0	-100		
<b>Human Resource:</b>													
a. Doctors hours	15				15	15 (7,080 manhrs)	16 (2,432 manhrs)	17	2,582,204	48	13	Total Edited: Q1: 150,098; 497,682 Q2: 2,283,171; 72,548 Q3: 145,495; 561,307 Q4: 1,142,286	
b. Nurses hours	619				619	571 (267,008)	556 (85,728 manhrs)	576		1,703	1,084		
c. Midwives hours	118				118	142 (62,960)	143 (21,736 manhrs)	128		413	295		
% of stakeholders who rate the commodity supply service as good or better				80%	80%				100%	100%	20%		
<b>Assistance to Private Sector Health Centers</b>													
<b>Disease Prevention and Control</b>													
<b>Epidemiology and Disease Surveillance</b>													
<b>MFO 2: Technical Support Services</b>													
<b>PI 1: Training Support</b>													

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of Human Resources for Health from LGUs and other partners trained	145	269	152	100	666	66	65	91	89	311	-355	
Number of training days delivered	17	60	43	15	135	10	68	49	12	139	4	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
% of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Number of reports produced and outbreaks	20	20	20	36	96	33	66	85	89	273	177	
% of stakeholders who rate the commodity supply service as good or better	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
% or requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	85%	85%	100%	98%	100%	98%	99%	14%	
<b>Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	0	0	0	2	2	0	8	0	2	10	8	Accomplishment contains all issuances issued by the office (i.e. AO, DO, DM and DC) while the target only pertains to AO
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	0%	
% of policies reviewed/updated in the last 3 years	100%	100%	100%	100%	100%	80%	100%	100%	100%	95%	-5%	
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	30	146	119	33	328	167	766	337	50	1,320	992	
Number of training days delivered	5	15	3	0	23	23	18	28	4	73	50	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	80%	86%	85%	80%	82.75%	2.75%	
% of requests for training support that are acted upon within one week of request	70%	70%	70%	70%	70%	90%	65%	80%	80%	78.75%	8.75%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Diethylcarbamazine Citrate (tablets)			25,988,800	38,983,200	64,972,000	0	0	7,754,500	19,516,400	27,270,900	-37,701,100	Delayed procurement due to issues raised by supplier
Praziquantel (tablets)			3,585,219		3,585,219	0	0	0	3,585,219	3,585,219	0	
Anti-malarial drugs	4,999,971				4,999,971	1,343,790	0	0	3,656,000	4,999,790	-181	
Insecticide for IRS (sachets)	219,893				219,893	220,046	0	219,916	0	439,962	220,069	
LLIN - family size (pcs)	34,190				34,190	43,376	0	0	0	43,376	9,186	
LLIN - single size (pcs)	20,000				20,000	0	0	0	0	0	-20,000	Reprogrammed to LLIN (family size)
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	0%	
% or requests for commodities and human resource services met in full within 48 hours	70%	70%	70%	70%	70%	80%	70%	80%	80%	77.50%	7.50%	
<b>Babies' Control Program</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	0	0	0	0	0	0	0	0	0	0	0	
Number of training days delivered	0	0	0	0	0	0	0	0	0	0	0	
Average % of course participants that rate training as good or better	0	0	0	0	0	0%	0%	0%	0%	0%	0%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	Correction: 2nd Qtr Accomplishment is 100% instead of 0%
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs: ARV in doses	1,100,000	1,100,000	1,100,000	1,100,000	4,400,000	793,455	382,035	1,341,832	1,341,835	3,859,157	-540,843	
% of stakeholders who rate the commodity supply service as good or better	N/A	N/A	N/A	N/A	N/A				N/A			
% or requests for commodities and human resource services met in full within 48 hours	75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	
<b>Expanded Program on Immunization</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
BCG, doses	8,000,000				8,000,000			8,000,000		8,000,000	0	
Hepatitis B, doses	3,000,000				3,000,000			2,000,000		2,000,000	-1,000,000	Price increased so quantity was decreased
Oral Polio Vaccine, doses	8,000,000				8,000,000		8,000,000			8,000,000	0	
MMR Vaccine, doses	4,000,000				4,000,000			2,000,000		2,000,000	-2,000,000	Reduced to procure Measles Vaccine
MR Vaccine										4,000,000	0	Target should be 4,000,000; 2nd accomp is 4,000,000
DPT-HepB-HiB, doses	10,000,000				10,000,000			7,108,696	1,700,000	8,808,696	-1,191,304	Price increased so quantity was decreased
Pneumococcal Conjugate Vaccine, doses	2,100,000				2,100,000		2,008,125			2,008,125	-91,875	Price increased so quantity was decreased
Quadrivalent HPV Rotavirus Vaccine, doses												
Inactivated Polio Vaccine, doses	1,000,000				1,000,000		941,176			941,176	-58,824	Price increased so quantity was decreased
Tetanus Toxoid Vaccines, doses	5,000,000				5,000,000			3,000,000		3,000,000	-2,000,000	Reduced because TT will be replaced with Td
0.05 ml AD syringes, pieces	5,000,000				5,000,000			5,000,000		5,000,000	0	
0.5 ml AD syringes, pieces	30,000,000				30,000,000			30,000,000		30,000,000	0	
Mixing/Conventional Syringes, pieces	5,000,000				5,000,000			5,000,000		5,000,000	0	
Safety Collector Boxes, pieces	1,000,000				1,000,000		1,000,000			1,000,000	0	
Vaccine Carrier												
% of stakeholders who rate the commodity supply service as good or better	90%				90%					0	-90%	No CSS survey conducted
% or requests for commodities and human resource services met in full within 48 hours	80%				80%	n/a				0	-80%	Distribution of injection devices is based on allocation list
<b>TB Control</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	2	0	1	0	3	4	8	7	2	21	18	Accomplishment contains all issuances issued by the office (i.e. AO, DO, DM and DC) while the target only pertains to AO
Average % of stakeholders that rate health policies as good or better	80%		80%		80%	80%	80%	97%	80%	84.25%	4.25%	
% of policies reviewed/updated in the last 3 years	1%		1%		1%	1%	0%	0%	1%	2%	1%	Accomplishment refers to Administrative Orders issued by the office. 3rd quarter accomplishment is 0% instead of 86%
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of Human Resources for Health from LGUs and other partners trained	12	0	12	12	36	17	0	21	199	237	201	
Number of training days delivered	480	0	480	480	1,440	680	0	840	20	1540	100	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	80%	0%	98%	80%	64.5%	-15.5%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	80%	0%	80%	80%	60%	-20%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs: Category I and III kits provided to LGUs	25,309	50,618	75,927	101,235	253,089	55,368	96,647	73,314	377,779	603,108	350,019	Increased demand for Category I anti-TB kits since these were modified as replacement for Category II TB kits
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	75%	80%	80%	80%	78.75%	-1%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	80%	80%	80%	75%	78.75%	-1%	
<b>Other Infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	0	0	1	0	1	0	0	0	1	1	0	Correction: 3rd Qtr Accomplishment is 2
Average % of stakeholders that rate health policies as good or better	80%	85%	90%	80%	85%	80%	85%	90%	85%	85%	0%	
% of policies reviewed/updated in the last 3 years	0%	10%	0%	0%	10%	0%	20%	0%	10%	15%	5%	
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	70	115	120	75	380	155	155	0	78	388	8	Correction: 3rd Qtr Accomplishment is 148.
Number of training days delivered	10	12	15	9	46	2	5	0	10	17	-29	Correction: 3rd Qtr Accomplishment is 15.
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	90%	0%	90%	70%	-20%	Correction: 3rd Qtr Accomplishment is 90%.
% of requests for training support that are acted upon within one week of request	80%	90%	85%	90%	85%	80%	90%	0%	80%	63%	-23%	Correction: 3rd Qtr Accomplishment is 85%.
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												Note that the targeting for each program was based on the number of Regional Offices/Treatment Hubs provided with commodities
<b>Food and Water Borne Diseases</b>												
Test kits	4	6	6	6	22	0	0	2	4	6	-16	Correction: 3rd Qtr Accomplishment is 2 instead of 4
<b>Dengue Program</b>												
Various types of insecticides/larvicides	2	10	6	10	28	2	10	17 - insecticides; 15 - ITS	8,000 ITS rolls (for school-based Dengue Control Program)	8,044	8,016	
<b>Emerging/Re-Emerging Infectious Diseases:</b>												
Doxycycline (bottles)	1	7	6	9	23	1	0	0	5	6	-17	Correction: 3rd Qtr Accomplishment is 5.
<b>STIs and HIV-AIDS</b>												
Various types of drugs for STIs and ARVs	10	16	15	10	51	15	5	17	10	47	-4	Correction: 1st Qtr: 17 2nd Qtr: 20 3rd Qtr: 10
% of stakeholders who rate the commodity supply service as good or better	85%	87%	85%	85%	85%	100%	90%	85%	80%	89%	4%	
% of requests for commodities and human resource services met in full within 48 hours	83%	85%	83%	85%	84%	85%	80%	83%	85%	83%	-1%	
<b>Environmental and occupational health</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	0	0	1	2	2	0	0	1	2	3	1	
Average % of stakeholders that rate health policies as good or better	0%	0%	80%	80%	80%	0%	0%	80%	80%	80%	0%	
% of policies reviewed/updated in the last 3 years	25%	25%	25%	25%	25%	25%	25%	25%	25%	25%	0%	
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	60	240	270	0	570	69	98	29	254	450	-120	Issuance of DM 2015-0166 dated June 9, 2015 regarding restriction in the conduct of
Number of training days delivered	10	40	45	0	95	10	8	4	31	53	-42	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	85%	90%	90%	88%	88.25%	3.25%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	90%	95%	95%	94%	93.50%	3.50%	
<b>Non-communicable diseases prevention and control</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	1	4	1	7	13	1	0	0	1	2	-11	Correction: 1st Qtr Accomplishment is 2.DOH # 2015-0052 "National Policy on Palliative and Hospice Care in the Philippines
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	0%	0%	0%	0%	0%	-80%	Correction: No 1st Qtr Accomplishment (from 98% to 0%); No CSS conducted
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	0%	0%	0%	0%	0%	-20%	Correction: No 1st Qtr Accomplishment (from 20% to 0%); Not applicable for 2015
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	1,076	1,936	1,291	862	5,165	1,087	349	42	65	1,543	-3,622	Correction: 1st Qtr Accomplishment is 0 3rd Qtr Accomplishment is 431. Basic Level Wheelchair Service Provision Training Program - 23pax 2. MbGap - 27 pax 3. Training of Service Providers on Visual Inspection with Acetic Acid Wash (VIA)-15 pax
Number of training days delivered	33	55	48	16	152	45	24	12	13	94	-58	Correction: 1st Qtr Accomplishment is 0 1. 5 days 2. 4 days 3. 4 days

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	97%	86%	96%	85%	91%	11%	Corrections: 1st Qtr Accomplishment - 0 2nd Qtr Accomplishment - 80% 3rd Qtr Accomplishment - 0
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	80%	100%	100%	n/a	93%	13%	Corrections: 1st Qtr Accomplishment - 0 2nd Qtr Accomplishment - 80%
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs:												
Pneumococcal Vaccines			125,407,600		125,407,600	0	0	109,731,650	0	109,731,650	-15,675,950	
Influenza Vaccines			209,817,400		209,817,400	0	209,817,400	n/a	0	209,817,400	0	
Collector Box			775,000		775,000	0	0	12,308,500	0	12,308,500	11,533,500	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	n/a	n/a	n/a	n/a	0%	-80%	No CSS conducted
% or requests for commodities and human resource services met in full within 48 hours	20%	20%	20%	20%	20%	n/a	n/a	n/a	n/a	0%	-20%	Distribution of commodities is based on allocation list
<b>Family Health and Responsible Parenting</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	1	2	2	2	7	2	3	6	2	13	6	
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	80%	85%	90%	85%	85%	5%	
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	28%	43%	90%	80%	60.25%	40.25%	28% is the accomplishment for the 1st qtr; hence, the variance would be 40%
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	535	575	265	85	1460	775	260	175	118	1328	-132	
Number of training days delivered	42	65	54	33	194	52	20	30	13	115	-79	There were planned activities not approved by OSEC to give way to H-5;
Average % of course participants that rate training as good or better	85%	90%	90%	90%	89%	85%	87%	90%	90%	88%	-1%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	85%	80%	85%	80%	82.50%	-7.50%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to												
Micronutrients												
Vitamin A, for 6-11 mos, 100,000 IU capsules	2,000,000	0	600,000	0	2,600,000	20,000	0	2,000,000	600,000	2,620,000	20,000	
Vitamin A 200,000 IU capsule, for: 12 - 59 mos, high risk cases 6-59mos, lactating women	21,500,000	440,000	12,500,000	0	34,440,000	220,000	0	17,000,000	10,000,000	32,220,000	-2,220,000	Commodities delivered for 1st-3rd Qtrs were from the 2014 procurement; For the 4th Qtr, 2015 procurement were partially delivered
Vitamin A for lactating women								3,000,000				
Vitamin A for High Risk cases 6-59 months								2,000,000				
Iron supplementation (Iron Tablets with 400 mcg folic acid for: Pregnant Women)	0	0	92,500,000	92,500,000	185,000,000	0	0	9,375,000	0	9,375,000	-175,625,000	Commodities delivered for 1st-3rd Qtrs were from the 2014 procurement; for the 4th Qtr, 2015 procured items were partially delivered and samples sent to FDA for analysis
Lactating women	0	24,375,000	0	55,000,000	79,375,000	0	0	3,437,500	0	3,437,500	-75,937,500	Items provided were from 2014 procurement; 2015 procurement is for award/obligation
Iron Supplementation : 10-49 (WRA) female	0	0	375,000,000	125,000,000	500,000,000	0	0	11,562,500	0	11,562,500	-488,437,500	MNP expected to deliver this December
Iron Drops 15 mg Elemental Iron/ 0.6 ml : for LBW infants	398,000	2,000	1,350,000	0	1,750,000	400,000	0	400,000	0	800,000	-950,000	2015 procured Iodine were partially delivered
Micronutrient Powder (15 vitamins & minerals, sachet) for : 6 - 11 months infants	23,727,749	0	50,000,000	0	73,727,749	23,272,749	0	0	0	23,272,749	-50,455,000	
Iodine for Pregnant Women	0	0	4,000,000	81,212	4,081,212	0			1,437,000	1,437,000	-2,644,212	
<b>Family Planning</b>												
Cycle Pills COC	7,660,000	7,660,000	7,660,000	9,000,000	31,980,000	4,776,198	0	7,398,339	4,058,103	16,232,640	-15,747,360	
Cycle PDP	766,000	766,000	766,000	885,750	3,183,750	632,082	0	298,125	944,217	1,874,424	-1,309,326	
DMPA + solo shot syringe	5,900,000	0	1,500,000	1,500,000	8,900,000	1,129,500	0	1,832,600	1,357,950	4,320,050	-4,579,950	Commodities delivered from 1st-4th Qtrs were from the 2014 procurement; 2015 procurement will be distributed starting 2nd Qtr of 2016
IUD TCU 380	583,000	0	250,000	250,000	1,083,000	196,006	0	83,729	0	279,735	-803,265	
Implant	200,000	300,000	200,000	500,000	1,200,000	450,000	0	0	0	450,000	-750,000	On hold due to TRO
SDM, cycle beads	0	0	12,650,000	12,650,000	25,300,000	0	0	0	12,650,000	12,650,000	-12,650,000	Accomp for Male Condom; Partial delivery from the supplier
BBT chats	0	0	10,000	2,500	12,500	0	0	0	0	0	-12,500	
Digital thermometer	0	0	140,000	3,000	143,000	0	0	0	0	0	-143,000	Bid failed. Still on procurement process.
CMM Charts	0	0	140,000	3,000	143,000	0	0	0	0	0	-143,000	
STM Charts	0	0	140,000	3,000	143,000	0	0	0	0	0	-143,000	
Oral Rehydration Salts (ORS), sachets	1,200,000	0	4,800,000	0	6,000,000	0	0	1,200,000	4,800,000	6,000,000	0	2015 procured ORS and Zinc syrup were partially delivered
Zinc Syrup, bottles	430,000	0	600,000	0	1,030,000	430,000	0	134,513		564,513	-465,467	
Pit and Fissure Sealant light-cured kit	0	0	5,000	0	5,000	0	0	0	0	0	-5,000	
Light curing composite (starter kit)	0	0	340	0	340	0	0	0	0	0	-340	
Glass Ionomer for Atraumatic Restorable Treatment	0	0	5,000	0	5,000	0	0	0	0	0	-5,000	
<b>Newborn Care</b>												
Sulfactant for pre-term newborns, vials												
% of stakeholders who rate the commodity supply service as good or better	85%	85%	95%	95%	90%				88%	88%	-2%	Data for the 1st to 4th quarters were submitted during the last quarter of 2015
% or requests for commodities and human resource services met in full within 48 hours	85%	85%	95%	95%	90%	n/a	n/a	n/a	n/a	n/a	-90%	Distribution of commodities is based on allocation list
<b>Operation of PNAC Secretariat</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	3	3	3	3	12	3	5	3	3	14	2	
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	90%	90%	80%	80%	85%	5%	
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	0%	
<b>Health Promotion</b>												
<b>MFO 1: Health Sector Policy Services</b>												
Number of policies issued and disseminated	4	4		4	12	6	4	4	4	18	6	Comm Plan IPV, TD, IP, Tobacco
Average % of stakeholders that rate health policies as good or better												
% of policies reviewed/updated in the last 3 years												
<b>MFO 2: Technical Support Services</b>												
Health Promotion materials	0	108,950	108,950	108,950	326,850		185,376	65,000	86,410	336,786	9,936	
Advocacy activities conducted	24	24	24	24	96	125	40	40	30	235	139	
% of stakeholders who rate the commodity supply service as good or better								92%	92%	92%	92%	To utilize ISO Customer satisfaction tool
% or requests for commodities and human resource services met in full within 48 hours												Dependent upon delivery of commodities (IECs) to the regions
<b>Health Emergency Management including provision of emergency drugs and supplies</b>												
<b>MFO 2: Technical Support Services</b>												

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	170	280	168	0	618	210	151	99	229	689	71	
Number of training days delivered	20	77	13	0	110	20	28	4	24	76	-34	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	90%	100%	92%	100%	96%	16%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	80%	80%	100%	100%	90%	10%	
<b>PI 3: Disease Prevention</b>												
Number of commodities and services provided to LGUs (CAMPOLAS Kit, Family Kit, First Aid Kit, Hygiene Kit, Other medicines and supplies and WASH supplies)	170,000	50,000	750,000	500,000	1,470,000	1,233,411	1,372,343	22, 2015 only)	1,703,671	4,427,240	2,957,240	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
<b>Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)</b>												
<b>PI 2: Funding Support (HFEP)</b>												
Number of LGUs and other health partners provided with health facilities				3,711	3,711				N/A	N/A		This indicator c/o Regional Offices. 3,711 was mistargeted since it was the number of facilities that were counted and not the total number of LGUs. The universe is 81 provinces, 144 cities, and 1490 municipalities.
% of clients that rate the provided health facilities as good or better	75%	75%	75%	75%	75%	84%	92%		85%	65%		Q3 surveys were received in Q4. Q3 satisfaction rate is 83%, thus, average total accomplishment is 86% (Jan-Dec).
% of provided health facilities that are fully operational 3 years after acceptance/installation	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		c/o Regional Offices
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A		c/o Regional Offices
<b>MFO 3: HOSPITAL SERVICES</b>												
<b>National Voluntary Blood Services Program and Operation of Blood Centers</b>												
<b>Operation of Special Hospitals, Medical Centers and Institutes for Disease, Prevention and Control</b>												
<b>Amang Rodriguez Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,310	20,661	20,161	18,614	81,746	22,310	20,037	20,465	19,477	82,289	543	
Number of in-patients managed	3,219	3,723	4,347	3,910	15,199	3,219	4,228	4,797	5,064	17,308	2,109	
Number of elective surgeries	271	194	301	248	1,014	271	176	212	184	843	-171	Under renovation of OR/DR Complex
Number of emergency surgeries	369	475	379	389	1,612	369	605	573	515	2,062	450	
Net death rate among in-patients	3%	3%	3%	3%	3%	2%	6.86%	7.48%	5.97%	5.58%	2.58%	We are end referral tertiary hospital
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	91.83%	93.48%	94.19%	92.38%	2.37%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2%	0.79%	1.12%	0.67%	1.15%	-0.86%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>East Avenue Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	30,084	30,084	30,084	30,084	120,336	44,234	44,641	37,953	37,459	164,287	43,951	
Number of in-patients managed	8,869	8,869	8,869	8,869	35,476	8,601	9,139	10,176	11,301	39,217	3,741	
Number of elective surgeries	725	725	725	725	2,900	1,885	2,124	2,265	1,976	8,250	5,350	
Number of emergency surgeries	583	583	583	583	2,332	919	971	931	1,059	3,880	1,548	
Net death rate among in-patients	3%	3%	3%	3%	3%	4.75%	3%	2%	2.20%	2.99%	0.01%	Numerous level 3-4 patients referred from other hospitals
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	92%	96%	95%	95%	94.5%	-3.50%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	<1%	<1%	<1%	<1%	<1%	<1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Dr. Jose Fabella Memorial Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	22,079	19,314	21,814	23,572	86,779	21,922	22,189	23,360	21,528	88,999	2,220	
Number of in-patients managed	10,796	10,709	11,005	13,968	46,478	11,496	12,487	14,271	14,211	52,465	5,987	
Number of elective surgeries	399	201	178	224	1,002	371	396	379	295	1,441	439	
Number of emergency surgeries	959	1,172	1,323	1,435	4,889	1,120	1,246	1,385	1,320	5,071	182	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.86%	1.03%	0.89%	0.82%	0.9%	-1.10%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	98.10%	98.03%	97.85%	97.73%	97.93%	17.93%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	1.63%	1.84%	1.73%	1.36%	1.64%	-0.36%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	80.29%	83.94%	80.46%	81.74%	81.61%	1.61%	
<b>Jose R. Reyes Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	56,000	56,000	56,000	56,000	224,000	55,824	70,341	68,539	80,748	275,452	51,452	
Number of in-patients managed	36,000	36,000	36,000	36,000	144,000	27,827	27,777	29,585	30,382	115,571	-28,429	Due to renovation of the ff. wards: OB, NICU, PICU, MICU, Philhealth Ward, and reduction of allocated bed in Payward II to give way to connecting bridge to new building.
Number of elective surgeries	800	800	800	800	3,200	699	925	1,517	834	3,975	775	
Number of emergency surgeries	925	925	925	925	3,700	668	826	867	1,021	3,382	-318	
Net death rate among in-patients	2%	2%	2%	2%	2%	8%	8%	5.28%	5.84%	6.78%	4.78%	This Medical Center is regarded as end referral center and we cater serious/end stage cases
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	96%	98%	95.98%	98.94%	97.23%	12.23%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2%	1.71%	2.04%	1.62%	1.84%	-0.16%	This Medical Center is regarded as end referral center and we could not refuse admission of highly infectious patients
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	95%	98%	96.91%	98.31%	97.06%	12.06%	
<b>National Center for Mental Health</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15,000	15,000	15,000	15,000	60,000	16,742	16,574	16,257	14,752	64,325	4,325	Due to increase in Philhealth/ORE enrollment
Number of in-patients managed	1,700	1,700	1,700	1,700	6,800	2,030	2,032	3,593	2,892	10,547	3,747	
Number of elective surgeries	120	120	120	120	480	101	75	100	28	304	-176	

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of emergency surgeries	5	5	5	5	20	8	6	8	55	77		57
Net death rate among in-patients	3%	3%	3%	3%	3%	3.23%	2.54%	1.41%	2.10%	2.32%		-0.68%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92.25%	94.21%	95.66%	96.34%	94.62%		4.62%
% of in-patients with hospital-acquired infection	3%	3%	3%	3%	3%	2.05%	2.24%	2.08%	1.40%	1.94%		-1.06%
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	97.80%	95%	98%	97.15%	96.99%		1.99%
<b>National Children's Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	14,000	14,000	16,000	16,000	60,000	18,951	16,367	18,751	18,539	72,608		12,608
Number of in-patients managed	2,000	2,000	2,500	2,500	9,000	1,986	1,701	2,315	2,634	8,636		-364
Number of elective surgeries	125	125	125	125	500	78	161	133	184	556		56
Number of emergency surgeries	25	25	25	25	100	36	56	45	33	170		70
Net death rate among in-patients	4%	4%	4%	4%	4%	4.30%	3.76%	3%	2.39%	3.36%		-0.64%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.90%	98.81%	98.93%	99.33%	98.75%		8.75%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	2%	1.42%	1%	1.09%	1.38%		0.78%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	98.07%	98.10%	98.04%	98.49%	98.18%		18.18%
<b>Philippine Orthopedic Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	40,997	43,864	43,192	38,431	166,484	45,906	43,726	40,482	37,669	167,783		1,299
Number of in-patients managed	1,604	1,590	1,558	1,363	6,115	1,569	1,624	1,568	1,591	6,352		237
Number of elective surgeries	969	942	967	967	3,845	864	1,519	1,875	1,535	5,793		1,948
Number of emergency surgeries	2,916	2,804	3,027	2,804	11,551	2,168	2,998	2,860	3,445	11,471		-80
Net death rate among in-patients	2%	2%	2%	2%	2%	1.40%	0.99%	1.21%	1.32%	1.23%		-0.77%
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	88.21%	98.20%	90.60%	94.37%	92.85%		12.85%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2%	2.36%	1.72%	1.53%	1.13%		-1.69%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%		20%
<b>Quirino Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	34,320	36,960	31,680	29,040	132,000	33,532	36,624	37,579	31,101	138,836		6,836
Number of in-patients managed	7,963	8,576	7,351	6,739	30,629	6,922	7,532	12,272	13,521	40,247		9,618
Number of elective surgeries	1,996	2,150	1,842	1,689	7,677	2,003	2,222	1,598	1,153	6,976		-701
Number of emergency surgeries	1,701	1,832	1,570	1,439	6,542	3,638	2,436	4,989	6,095	17,158		10,616
Net death rate among in-patients	2%	2%	2%	2%	2%	2.79%	3.19%	2%	2.37%	2.59%		0.59%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	91%	98.86%	98%	97%	96.22%		6.22%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.92%	0.64%	0%	0.43%	0.50%		-1.50%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	85%	88%	89%	90%	88.00%		8.00%
<b>Research Institute for Tropical Medicine</b>												
<b>MFO 2: Technical Support Services</b>												
<b>PI 1: Training Support</b>												
Number of Human Resources for Health from LGUs and other partners trained	99	143	202	75	519	53	172	177	177	579		60
Average % of course participants that rate training as good or better	101	104	105	101	411	105	117	171	171	564		153
% of requests for training support that are acted upon within one week of request	91%	91%	89%	90%	90%	92.50%	85%	84%	90%	87.88%		-2.13%
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	18,220	20,180	16,840	17,560	72,800	21,266	18,897	16,972	16,381	73,516		716
Number of in-patients managed	160	170	270	300	900	210	197	361	357	1,125		225
Number of elective surgeries	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Number of emergency surgeries	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	6.99%	9.52%	5.33%	3.70%	6.39%		3.89%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	97%	97%	98%	96%		6%
% of in-patients with hospital-acquired infection	2.50%	2.50%	2.50%	2.50%	2.50%	0	3%	0.00%	0.82%	0.96%		-1.55%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	86%	85.50%	86.00%	87%	86.13%		6.12%
<b>Rural Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	25,500	20,400	23,460	22,440	91,800	29,738	33,745	35,998	35,707	135,188		43,388
Number of in-patients managed	4,080	4,080	4,080	4,080	16,320	3,569	5,314	6,283	6,395	21,561		5,241
Number of elective surgeries	357	357	357	357	1,428	395	608	625	690	2,318		890
Number of emergency surgeries	306	306	306	306	1,224	558	441	443	430	1,872		648
Net death rate among in-patients	2%	2%	2%	2%	2%	5.12%	6.10%	4.45%	5.27%	5.24%		3.24%
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	92%	93%	93%	91.15%	92.29%		12.29%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0%	0.28%	0.33%	0.33%	0.24%		-1.77%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	86%	85.50%	86.00%	87%	86.13%		6.12%
<b>San Lazaro Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	34,500	34,500	34,500	34,500	138,000	56,898	48,213	35,032	35,507	175,650		37,650
Number of in-patients managed	3,200	3,200	3,200	3,200	12,800	3,312	3,062	4,739	6,050	17,163		4,363
Number of elective surgeries	50	50	50	50	200	42	66	41	28	177		-23
Number of emergency surgeries	18	19	19	19	75	46	60	44	40	190		115
Net death rate among in-patients	5%	5%	5%	5%	5%	8.96%	11.09%	6.69%	4.88%	7.91%		2.91%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.52%	98.43%	98.28%	98.34%	97.89%		7.89%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.27%	0.68%	1.14%	0.33%	0.61%		-1.40%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	90.16%	93.51%	95.28%	95.09%	93.51%		13.51%
<b>Tondo Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	44,400	25,000	31,260	25,340	126,000	36,661	35,889	33,804	31,439	137,793		11,793
Number of in-patients managed	1,679	2,099	3,316	2,686	9,780	2,459	2,483	2,735	3,019	10,696		916
Number of elective surgeries	129	230	273	220	852	325	572	301	282	1,480		628
Number of emergency surgeries	987	1,184	1,692	971	4,834	1,133	1,222	935	743	4,033		-801
Net death rate among in-patients	2%	2%	2%	2%	2%	2.85%	4.13%	2.56%	3.01%	3.14%		1.14%
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	88.67%	93.67%	92%	97%	92.84%		12.84%
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.76%	0.84%	0.80%	0.63%	0.76%		-1.24%
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	86%	89%	80%	100%	88.75%		8.75%
<b>Operation of Regional Medical Centers, Sanitarías and other Hospitals</b>												
<b>National Capital Region</b>												
<b>Dr. Jose N. Rodriguez Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	16,756	20,031	21,509	18,706	77,002		-2,998
Number of in-patients managed	1,650	1,650	1,650	1,650	6,600	2,103	2,476	3,408	2,992	10,979		4,379
Number of elective surgeries	150	150	150	150	600	153	182	393	201	929		329

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of emergency surgeries	90	90	90	90	360	169	259	1,161	1,166	2,755	2,395	
Net death rate among in-patients	3%	3%	3%	3%	3%	5%	5%	4.23%	4.46%	4.67%	1.67%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	99%	99%	99.67%	99.67%	99.34%	14.34%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0%	0%	0%	0	0%	-2%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	94%	97.60%	97.75%	100%	97.25%	7.25%	
<b>Las Pinas General Hospital and Satellite Trauma Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	11,000	11,000	11,000	11,000	44,000	11,719	12,389	13,616	12,450	50,174	6,174	
Number of in-patients managed	2,250	2,250	2,250	2,250	9,000	2,244	2,174	2,651	2,807	9,876	876	
Number of elective surgeries	88	88	86	86	350	152	155	206	170	683	333	
Number of emergency surgeries	114	114	112	110	450	152	245	312	307	1,016	566	
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	4.63%	4.05%	3.93%	3.65%	1.65%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	78%	92.00%	87%	84%	85%	5.25%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.23%	0.14%	0.15%	0.22%	0.18%	-1.82%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	94%	80%	74%	87%	83.75%	3.75%	
<b>San Lorenzo Ruiz Special Hospital for Women</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	5,000	5,000	5,000	5,000	20,000	5,373	1,911	6,048	2,039	15,371	-4,629	
Number of in-patients managed	1,100	1,100	1,400	1,400	5,000	1,252	486	1,458	530	3,726	-1,274	
Number of elective surgeries	300	300	400	350	1,350	358	112	360	116	946	-404	
Number of emergency surgeries	65	50	120	60	295	96	24	134	43	297	2	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.44%	0.36%	1.17%	0%	0.49%	-1.51%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	91%	83.85%	93%	93.65%	90.38%	13.65%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.42%	0.71%	0.00%	0.87%	0.5%	-1.13%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
<b>Valenzuela General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	8,729	8,729	8,729	8,729	34,916	11,132	11,673	12,978	12,998	48,781	13,865	
Number of in-patients managed	2,670	2,670	2,670	2,670	10,680	2,226	3,304	4,078	3,093	12,701	2,021	
Number of elective surgeries	1,386	1,386	1,386	1,386	5,544	556	675	1,433	1,239	3,903	-1,641	
Number of emergency surgeries	644	644	644	644	2,576	524	871	1,573	1,356	4,324	1,748	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3%	2.50%	2.12%	2.39%	2.50%	0%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.52%	99.56%	99.17%	99.65%	99.23%	9.23%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.06%	0.05%	0.02%	0.03%	-0.97%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	91.40%	92.07%	92.06%	91.79%	91.83%	1.83%	
<b>Region I - Ilocos</b>												
<b>Ilocos Training and Regional Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	16,535	16,535	16,544	16,535	66,149	21,446	33,045	37,431	30,932	122,854	56,705	
Number of in-patients managed	4,092	4,092	4,092	4,092	16,368	4,307	4,530	6,150	4,986	19,973	3,605	
Number of elective surgeries	438	438	440	438	1,754	452	524	508	358	1,842	88	
Number of emergency surgeries	646	646	646	646	2,584	749	764	772	614	2,899	315	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.34%	2.98%	2.79%	2.59%	2.93%	0.43%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.69%	94.70%	98.00%	98.84%	97.31%	7.31%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0	0.47%	<2%	0.04%	0.63%	-1.37%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	95%	95.70%	95%	95%	95.18%	5.18%	
<b>Mariano Marcos Memorial Hospital and Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	17,268	17,090	18,268	17,267	70,253	20,986	23,195	24,995	24,026	93,202	22,949	
Number of in-patients managed	3,297	3,496	3,735	3,462	13,990	3,053	3,314	4,641	4,511	15,519	1,529	
Number of elective surgeries	1,164	1,205	1,363	1,393	5,125	1,119	1,392	1,346	1,291	5,148	23	
Number of emergency surgeries	472	525	496	588	2,081	556	531	602	679	2,368	287	
Net death rate among in-patients	3.00%	3.00%	3.00%	3.00%	3.00%	2.78%	2.53%	2.00%	1.81%	2.28%	-0.72%	
% of clients that rate the hospital services as good or better	95.00%	95.00%	95.00%	95.00%	95.00%	99.90%	99.93%	99.90%	99.78%	99.88%	4.88%	
% of in-patients with hospital-acquired infection	1.00%	1.00%	1.00%	1.00%	1.00%	0.19%	0.09%	0.16%	0.10%	0.14%	-0.87%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85.00%	85.00%	85.00%	85.00%	85.00%	99.00%	98.82%	99.48%	99.45%	99.19%	14.19%	
<b>Region I Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	26,650	26,650	26,650	26,650	106,600	30,478	32,476	34,366	30,626	127,946	21,346	
Number of in-patients managed	6,075	6,075	6,075	6,075	24,300	5,584	5,527	7,379	7,406	25,896	1,596	
Number of elective surgeries	500	500	500	500	2,000	871	741	711	713	3,036	1,036	
Number of emergency surgeries	651	651	651	651	2,604	519	734	817	876	2,946	342	
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	3.07%	3.24%	2.90%	3.53%	3.19%	0.19%	
% of clients that rate the hospital services as good or better	87%	87%	87%	87%	87%	90%	92%	90%	92%	91%	4%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0.88%	1.03%	0.66%	1%	0.89%	-1.11%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Region II - Cagayan Valley</b>												
<b>Batac General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	2,000	2,400	2,300	1,900	8,600	2,052	2,408	2,437	2,048	8,945	345	
Number of in-patients managed	360	290	360	245	1,255	302	393	414	395	1,504	249	
Number of elective surgeries	9	20	9	9	47	2	25	13	15	55	8	
Number of emergency surgeries	35	60	60	50	205	63	78	120	106	367	162	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.55%	0.80%	0.97%	1.93%	1.31%	-0.69%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92.86%	92.66%	94.79%	96.22%	94.13%	4.13%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	-1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	98%	100%	100%	99%	99.33%	19.33%	
<b>Cagayan Valley Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	14,000	16,000	14,000	16,000	60,000	13,152	15,637	17,932	16,996	63,717	3,717	
Number of in-patients managed	6,000	6,000	6,000	6,000	24,000	5,839	6,121	7,790	7,676	27,426	3,426	
Number of elective surgeries	600	743	615	642	2,600	532	586	602	517	2,237	-363	
Number of emergency surgeries	800	1,000	900	800	3,500	739	693	892	1,083	3,407	-93	Ongoing construction (upgrading)
Net death rate among in-patients	2%	2%	2%	2%	2%	2.97%	2%	1.79%	2.30%	2.27%	0.27%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	92.56%	96.39%	97.16%	96.16%	95.57%	15.57%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.85%	0.78%	0.88%	0.85%	0.84%	-1.16%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>Southern Isabela General Hospital</b>												
<b>MFO 3: Hospital Services</b>												



QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of out-patients managed	6,000	7,500	8,500	8,000	30,000	12,824	15,878	19,375	17,722	65,799	35,799	Rapid influx of out-patients for Q1-Q4 with total of 65,799 outpatients managed -From the total of 35,799 outpatients managed which can be attributed to outpatients managed from the Emergency room from 5:01pm to 7:59am the next day given that the OPD only operations from 8am-5pm and weekdays only. The variance of 35,799 is commensurate to the overwhelming elevated patronage of hospital's clientele in comparison to the expectations/standard set a year prior to this accomplishments.
Number of in-patients managed	3,250	3,250	4,250	3,250	14,000	4,420	4,593	4,617	5,223	18,853	4,853	
Number of elective surgeries	350	350	500	450	1,650	364	412	447	439	1,662	12	
Number of emergency surgeries	350	350	450	450	1,600	515	504	529	623	2,171	571	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	1.04%	1%	0.71%	1.19%	0.99%	-1.02%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%	99%	99.58%	99.22%	98.95%	8.95%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0	0	0.04%	0.01%	0.01%	-1.99%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
<b>Veterans Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	8,901	8,902	8,902	8,900	35,605	9,914	10,387	13,137	12,388	45,826	10,221	
Number of in-patients managed	3,850	3,851	3,852	3,853	15,406	3,688	4,347	4,549	4,491	17,075	1,669	
Number of elective surgeries	399	400	399	399	1,597	359	396	401	319	1,475	-122	OR Trauma partially operational due to lack of Anesthesiologists. There were limited surgeries due to lack of Resident Anesthesiologists for the 1st to 3rd quarter 2015.
Number of emergency surgeries	587	587	587	586	2,347	947	1,007	1,083	998	4,035	1,688	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.26%	2.81%	2.70%	2.93%	2.93%	0.43%	Most deaths were in ages 60 years old and above and less than one year. The cause of death of 60 years old and above was cardiac respiratory and prematurity in below one year old.
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	98.83%	99.20%	98.91%	98.76%	98.93%	3.93%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.11%	0.05%	0.13%	0.56%	0.26%	-1.74%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	98%	98%	98%	98%	98%	99.53%	99.65%	99.64%	99.60%	99.61%	1.61%	
<b>Cordillera Administrative Region (CAR)</b>												
<b>Baguio General Hospital and Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	64,000	64,000	64,000	64,000	256,000	69,882	69,860	67,027	70,128	276,897	20,897	Increase in no. due to the opening of Family Medicine services, sub-specialty clinics of medical department, mandatory annual check-up of employees, increase in no. of circumcision procedures and inclusion of dialysis patients in the data
Number of in-patients managed	8,250	8,250	8,250	8,250	33,000	8,620	8,823	9,854	9,674	36,971	3,971	
Number of elective surgeries	831	831	831	831	3,324	942	988	1,055	985	3,970	646	
Number of emergency surgeries	1,200	1,200	1,200	1,200	4,800	1,140	1,352	1,310	1,053	4,855	55	
Net death rate among in-patients	2%	2%	2%	2%	2%	2.24%	1.86%	1.94%	1.86%	1.98%	-0.03%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	93.88%	94.45%	92.31%	93.95%	93.65%	8.65%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	1.31%	0.98%	0.99%	0.91%	1.05%	-0.95%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	93.38%	93.44%	94%	92.82%	93.41%	13.41%	
<b>Comner District Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,516	1,516	1,516	1,516	6,064	1,578	1,644	1,353	2,242	6,817	753	
Number of in-patients managed	408	408	408	408	1,632	245	308	390	478	1,421	-211	
Number of elective surgeries	5	5	5	5	20	0	0	0	34	34	-14	
Number of emergency surgeries	31	31	31	31	124	15	28	13	36	92	-32	
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	87%	85%	89%	89.00%	87.5%	2.50%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Far North Luzon General Hospital and Training Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	3,100	3,300	3,600	3,585	13,585	6,186	5,680	4,248	6,978	23,092	9,507	
Number of in-patients managed	1,500	2,000	2,000	1,500	7,000	1,617	2,048	2,556	2,696	8,917	1,917	
Number of elective surgeries	105	90	110	120	425	108	86	119	95	408	-17	
Number of emergency surgeries	68	88	103	205	464	107	81	120	108	416	-48	
Net death rate among in-patients	1%	1%	1%	1%	1%	1.18%	0.60%	0.40%	0.63%	0.70%	-0.30%	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.42%	99.63%	99.70%	98.38%	99.28%	1.28%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0	0	0	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Luis Horna Memorial Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,150	6,150	6,150	6,150	24,600	7,375	8,925	10,035	10,054	36,389	11,789	
Number of in-patients managed	1,575	1,575	1,575	1,575	6,300	1,479	1,902	1,508	2,266	7,155	855	
Number of elective surgeries	375	375	375	375	1,500	628	1,184	455	467	2,734	1,234	
Number of emergency surgeries	249	249	249	249	996	168	358	416	498	1,440	444	
Net death rate among in-patients	2%	2%	2%	2%	2%	1%	1%	0.33%	0.42%	0.69%	-1.31%	
% of clients that rate the hospital services as good or better	100%	100%	100%	100%	100%	97%	95%	98%	94.00%	96%	-4%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	2%	2%	0.12%	0.52%	1.16%	-0.84%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	100%	0%	
<b>Region III - Central Luzon</b>												
<b>Bataan Provincial Hospital</b>												

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	18,500	18,500	18,500	18,500	74,000	22,931	23,984	26,199	25,373	98,487	24,487	
Number of in-patients managed	6,000	6,000	6,000	6,000	24,000	6,335	7,041	7,742	8,302	29,420	5,420	
Number of elective surgeries	550	550	550	550	2,200	582	922	1,050	917	3,471	1,271	
Number of emergency surgeries	600	600	600	600	2,400	701	773	823	877	3,174	774	
Net death rate among in-patients	2%	2%	2%	2%	2%	2.17%	1.67%	2.18%	2.30%	2.08%	0.08%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	98.92%	98.05%	98.31%	98.44%	98.43%	3.43%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0.05%	0.09%	0.03%	0.06%	0.06%	0.06%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	0%	
<b>Dr. Paulino J. Garcia Memorial Research and Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15,375	15,375	15,375	15,375	61,500	17,428	19,082	19,682	19,841	76,033	14,533	
Number of in-patients managed	7,225	7,225	7,225	7,225	29,000	6,177	6,785	8,113	8,444	29,519	619	
Number of elective surgeries	325	325	325	325	1,300	304	496	410	333	1,543	243	
Number of emergency surgeries	1,200	1,200	1,200	1,200	4,800	1,207	1,317	1,582	1,503	5,609	809	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.38%	4.13%	3.23%	3.28%	3.51%	1.01%	
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	99.34%	99.26%	99.13%	99.39%	99.28%	8.28%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.37%	0.69%	0.51%	0.32%	0.47%	-1.53%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	97.44%	97.79%	98.41%	98.51%	98.04%	8.04%	
<b>Jose B. Lim Memorial General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15,000	15,000	15,000	15,000	60,000	18,231	15,489	16,930	16,629	67,279	7,279	
Number of in-patients managed	5,250	5,250	5,250	5,250	21,000	5,425	5,272	6,211	7,348	24,256	3,256	
Number of elective surgeries	375	375	375	375	1,500	350	398	374	435	1,557	57	
Number of emergency surgeries	875	875	875	875	3,500	988	1,140	1,127	1,096	4,351	851	
Net death rate among in-patients	2%	2%	2%	2%	2%	4%	4.11%	3.94%	3.49%	3.89%	1.89%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97%	99%	99%	99%	98.5%	8.5%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.24%	0.49%	0.47%	0.23%	0.36%	-0.64%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	98.97%	100%	100%	100%	99.74%	9.74%	
<b>Marivictas Mental Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	983	983	983	983	3,932	1,102	1,147	1,220	1,256	4,725	793	
Number of in-patients managed	264	264	264	264	1,056	338	307	280	285	1,210	154	
Number of elective surgeries	2%	2%	2%	2%	2%	1.29%	0.85%	1.19%	0.67%	1%	-1%	
Number of emergency surgeries	875	875	875	875	3,500	988	1,140	1,127	1,096	4,351	851	
Net death rate among in-patients	2%	2%	2%	2%	2%	5.49%	6.03%	3.45%	2.36%	4.13%	2.33%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%	99.80%	100%	100%	99.95%	9.95%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	5.49%	6.03%	3.45%	2.36%	4.13%	2.33%	
<b>Talavera Mental Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	2,500	2,500	2,500	2,500	10,000	2,188	2,161	2,190	2,426	8,965	-1,035	
Number of in-patients managed	3,200	800	800	800	5,600	479	589	629	778	2,475	-3,125	
Number of elective surgeries	36	9	9	9	63	4	10	1	11	26	-37	
Number of emergency surgeries	0	0	1	2	3	0	0	0	0	0	-3	
Net death rate among in-patients	1%	1%	1%	1%	1%	1.90%	0.82%	1%	0.49%	1.05%	0.05%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	90.96%	89.58%	91%	87.50%	89.76%	-5.24%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Region IVA - CALABARZON</b>												
<b>Batangas Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	17,100	17,100	17,100	17,100	68,400	18,222	19,624	21,491	22,484	81,821	13,421	
Number of in-patients managed	5,573	5,574	5,574	5,573	22,294	5,215	5,672	6,666	7,546	25,099	2,805	
Number of elective surgeries	875	875	875	875	3,500	660	686	699	700	2,825	-675	
Number of emergency surgeries	500	500	500	500	2,000	254	306	412	407	1,379	-621	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4%	3%	4%	2.86%	3.47%	0.97%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	93%	92%	95.16%	93.79%	3.79%	
% of in-patients with hospital-acquired infection	0.25%	0.25%	0.25%	0.25%	0.25%	1%	0.33%	0.33%	0.48%	0.54%	0.29%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	87%	87%	87%	87%	87%	100%	100%	80.44%	94%	93.61%	6.61%	
<b>Region IVB - MIMAROPA</b>												
<b>Culion Sanitarium and General Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,084	2,348	2,977	2,619	10,028	2,028	
Number of in-patients managed	500	500	500	500	2,000	722	745	861	921	3,249	1,249	
Number of elective surgeries	25	25	25	25	100	27	71	102	112	312	212	
Number of emergency surgeries	15	15	15	15	60	46	57	89	76	268	208	
Net death rate among in-patients	1.92%	1.92%	1.92%	1.92%	1.92%	1.17%	2.92%	1.60%	1.62%	1.83%	-0.09%	
% of clients that rate the hospital services as good or better	86%	86%	86%	86%	86%	98.97%	96.44%	100%	98%	98.35%	12.35%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.001%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	95%	95%	95%	95%	95%	15%	
<b>Region V - Ilocos</b>												
<b>Ilocos Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	20,865	20,076	20,720	20,929	82,590	21,118	21,797	23,651	23,539	90,105	7,515	
Number of in-patients managed	7,685	7,643	8,600	8,198	32,126	7,352	7,856	8,959	9,654	33,821	1,695	
Number of elective surgeries	409	572	408	483	1,872	532	609	550	672	2,363	491	
Number of emergency surgeries	1,852	1,826	1,984	1,939	7,601	1,893	1,883	1,967	2,057	7,800	199	
Net death rate among in-patients	3.65%	3.48%	3.27%	3.41%	3.45%	4.42%	3.71%	4.02%	3.27%	3.86%	0.41%	
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	91.27%	91.50%	91.90%	92.47%	91.79%	0.79%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.19%	0%	0.09%	0%	0.07%	-1.93%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	82%	82%	82%	82%	82%	85.50%	85.63%	85%	85.64%	85.44%	3.44%	
<b>Region VI - Davao</b>												
<b>Davao Regional Training &amp; Teaching Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	27,000	27,000	27,000	27,000	108,000	43,488	31,640	31,180	32,084	138,392	30,392	
Number of in-patients managed	5,775	5,775	5,775	5,775	23,100	5,272	5,710	6,512	6,514	24,008	908	
Number of elective surgeries	262	262	263	263	1,050	257	428	296	250	1,231	181	
Number of emergency surgeries	708	709	709	709	2,835	887	701	870	911	3,369	534	
Net death rate among in-patients	3%	3%	3%	3%	3%	5%	4.42%	3.88%	4.19%	4.37%	1.37%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	96%	95%	96%	97%	96%	16%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.56%	0.16%	0.44%	0.55%	0.43%	-1.57%	

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	99.78%	99.27%	98%	99.15%	99.05%	19.05%	
<b>Bicol Samaritum</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,300	6,300	6,300	6,300	25,200	6,063	7,755	7,375	8,839	30,032	4,832	
Number of in-patients managed	882	882	882	882	3,528	505	727	788	809	2,829	-699	
Number of elective surgeries	150	150	150	150	600	168	175	167	188	698	98	
Number of emergency surgeries	40	40	40	40	160	38	57	27	66	288	128	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.65%	1%	0.76%	0.20%	0.65%	-1.35%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.14%	97.06%	96%	98.54%	97.69%	7.69%	
% of in-patients with hospital-acquired infection	<2%	<2%	<2%	<2%	<2%	0	0%	0%	0%	0%	-2.00%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	89%	89%	89%	89%	89%	94.47%	97.05%	94.80%	97.90%	96.06%	7.06%	
<b>Region VI - Western Visayas</b>												
<b>Corazon Locsin-Montelibano Memorial Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	24,212	24,531	24,706	24,729	98,178	24,390	23,719	27,012	27,113	102,254	4,076	
Number of in-patients managed	7,622	7,748	8,005	7,790	31,165	6,803	6,183	7,156	7,964	28,106	-3,059	
Number of elective surgeries	410	400	415	358	1,583	493	876	866	885	3,120	1,537	
Number of emergency surgeries	701	725	872	881	3,179	764	632	895	996	3,287	108	
Net death rate among in-patients	2%	2%	2%	2%	2%	6.34%	6.26%	9%	6.71%	7.08%	5.08%	There has been an increase of in-patient transfers from different Local Health Units around the province with patients who were already morbid at that time, delayed referral, delayed medical consultation and severe malnutrition. There has been a notable increase in the number of patients with traumatic brain injury and pediatric acquired pneumonia due to lack of vaccination. As a result of the sudden increase in the number of patients, there is overcrowding in the respective areas thus also increasing the number of patients with nosocomial infection.
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.36%	99.40%	99.28%	99.39%	99.36%	1.36%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.35%	0.41%	0.20%	0.67%	0.41%	-1.59%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	93.44%	93.73%	94.48%	94.93%	94.15%	3.15%	
<b>Don Jose S. Montfort Medical Center Extension Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	4,050	4,050	4,050	4,050	16,200	4,061	5,247	5,314	5,960	20,582	4,382	
Number of in-patients managed	1,200	1,200	1,200	1,200	4,800	1,082	1,192	1,282	1,403	4,959	159	(1,062) 1st qtr accomplishment. (4,939), (-139) total & variance are different from what were stated in the signed document. Tertiary cases were referred to tertiary hospitals in Iloilo City
Number of elective surgeries	60	60	60	60	240	29	105	82	76	292	52	(89) 1st qtr accomplishment. (352), (112) total & variance are different from what were stated in the signed document. Tertiary cases were referred to tertiary hospitals in Iloilo City
Number of emergency surgeries	45	45	45	45	180	27	55	40	65	187	7	Tertiary cases were referred to tertiary hospitals in Iloilo City
Net death rate among in-patients	2%	2%	2%	2%	2%	2.13%	2.24%	2%	1.50%	1.97%	-0.03%	(1.73) 3rd qtr accomplishment. (1.90%), (0.10%) total & variance are different from what were stated in the signed document. within acceptable rate
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97%	96%	96%	95%	96%	6%	(95.67%), (5.67%) total & variance are different from what were stated in the signed document. Mostly satisfied with the provision of new OPD Clinics
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0	0.42%	0.15%	0.40%	0.24%	-1.76%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	93%	94%	94%	92%	93.25%	3.25%	Increased brought by departmentalized services
<b>Western Visayas Samaritum</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	26,170	26,060	25,790	25,940	103,960	29,792	30,258	28,959	26,820	115,829	11,869	
Number of in-patients managed	5,680	5,810	5,900	5,800	23,190	5,224	5,521	5,881	6,497	23,123	-67	
Number of elective surgeries	590	630	630	620	2,470	606	714	682	609	2,611	141	
Number of emergency surgeries	1,040	1,060	1,050	1,060	4,210	1,029	1,085	1,135	1,233	4,482	272	
Net death rate among in-patients	3%	3%	3%	3%	3%	4.17%	4.20%	4%	4.23%	4.15%	1.15%	
% of clients that rate the hospital services as good or better	99%	99%	99%	99%	99%	99%	99%	99%	99%	99.00%	0%	
% of in-patients with hospital-acquired infection	3.50%	3.50%	3.50%	3.50%	3.50%	2.70%	2.55%	2.41%	2.27%	2.48%	-1.02%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	0%	75.00%	-25%	
<b>Western Visayas Samaritum</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,250	6,250	6,250	6,250	25,000	6,927	7,450	8,621	9,356	32,354	7,354	
Number of in-patients managed	1,125	1,125	1,125	1,125	4,500	1,270	1,334	1,761	1,913	6,278	1,778	
Number of elective surgeries	100	100	100	100	400	101	171	177	451	900	500	
Number of emergency surgeries	15	15	15	15	60	13	10	55	34	112	52	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.16%	0.91%	1%	1.16%	0.81%	-1.19%	(1.31%) 3rd qtr accomplishment. (0.89%), (1.11%) total & variance are different from what were stated in the signed document.
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	95.86%	97%	97%	81.43%	92.82%	7.82%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.07%	0%	0.00%	0.02%	-0.98%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15.00%	
<b>Region VII - Central Visayas</b>												
<b>Don Emilio del Valle Memorial Hospital</b>												

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,737	1,738	1,737	1,738	6,950	2,845	5,223	5,852	5,598	19,518	12,568	Patients from other towns are seeking OPD consultation and admission. Also, from only 5 doctors in 2012, the hospital has now a total of 22 doctors.
Number of in-patients managed	1,550	1,550	1,550	1,550	6,200	7,492	7,854	11,723	14,005	41,074	34,874	
Number of elective surgeries	37	37	38	38	150	10	35	45	86	176	26	
Number of emergency surgeries	75	75	75	75	300	228	271	266	326	1,091	791	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.31%	0.76%	0.97%	1.89%	0.98%	-1.02%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.96%	100%	100%	100%	99.99%	9.99%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	98.72%	97.36%	98.86%	100%	98.74%	13.74%	
<b>Eversley Child Sanitarium</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	9,000	9,000	9,000	9,000	36,000	12,555	12,293	13,624	14,545	53,017	17,017	
Number of in-patients managed	1,500	1,500	1,500	1,500	6,000	2,111	2,391	2,437	2,748	9,687	3,687	
Number of elective surgeries	8	8	8	8	32	42	0	80	59	181	149	
Number of emergency surgeries	150	150	150	150	600	220	140	189	233	782	182	
Net death rate among in-patients	1%	1%	1%	1%	1%	0.29%	0.46%	0.25%	0.26%	0.32%	-0.69%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	99.94%	99.91%	99.88%	99.63%	99.84%	14.84%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%	
<b>Governor Celestino Gallares Memorial Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	22,146	22,940	21,688	21,227	88,001	8,001	
Number of in-patients managed	4,000	4,000	4,000	4,000	16,000	4,685	4,542	5,171	5,456	19,854	3,854	
Number of elective surgeries	400	400	400	400	1,600	518	563	395	256	1,732	132	
Number of emergency surgeries	1,000	1,000	1,000	1,000	4,000	1,115	1,044	1,109	602	3,870	-130	
Net death rate among in-patients	2%	2%	2%	2%	2%	2.81%	2.45%	3.19%	3.17%	2.91%	0.91%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	91.89%	93.97%	97.32%	99.66%	95.71%	5.71%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	1.31%	0.69%	0.13%	0.11%	0.56%	-1.44%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	92.84%	92.61%	97.59%	99.96%	95.75%	5.75%	
<b>St. Anthony Mother and Child Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	3,750	3,750	3,750	3,750	15,000	4,193	4,604	5,151	5,004	18,952	3,952	
Number of in-patients managed	600	600	600	600	2,400	744	833	923	851	3,351	951	
Number of elective surgeries	25	25	25	25	100	14	52	53	50	169	69	
Number of emergency surgeries	25	25	25	25	100	36	43	61	65	205	105	
Net death rate among in-patients	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%	-1%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	99%	99.50%	99%	99%	99%	19%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0	0%	0%	0%	0%	-1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
<b>Talisay District Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	2,900	2,900	2,900	2,900	11,600	5,374	6,233	6,623	7,498	25,728	14,128	
Number of in-patients managed	875	875	875	875	3,500	1,372	921	1,365	1,913	5,571	2,071	
Number of elective surgeries	25	25	25	25	100	35	42	23	56	156	31	
Number of emergency surgeries	375	375	375	375	1,500	372	514	561	622	2,069	569	
Net death rate among in-patients	2%	2%	2%	2%	2%	1%	2%	1%	1%	1.25%	-0.75%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	99%	97%	98%	98%	98%	13%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	
<b>Vicente Soto Sr. Memorial Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	66,919	66,919	66,919	66,919	267,676	67,888	78,505	74,460	70,060	290,913	23,237	
Number of in-patients managed	13,609	13,609	13,609	13,609	54,436	10,995	11,033	13,331	13,686	49,045	-5,391	
Number of elective surgeries	2,300	2,300	2,300	2,300	9,200	2,163	2,442	2,282	2,183	9,070	-130	
Number of emergency surgeries	5,435	5,435	5,435	5,435	21,740	6,644	7,629	7,091	7,165	28,529	6,789	
Net death rate among in-patients	4.05%	4.05%	4.05%	4.05%	4.05%	3.94%	3.76%	5.06%	4.62%	4.35%	0.29%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	0%	
% of in-patients with hospital-acquired infection	1.55%	1.55%	1.55%	1.55%	1.55%	1%	0.76%	1.25%	1.06%	1.02%	-0.53%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%	0%	
<b>Region VIII - Eastern Visayas</b>												
<b>Eastern Visayas Regional Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	25,500	26,000	24,800	24,700	101,000	25,386	27,997	29,408	27,115	109,906	8,906	
Number of in-patients managed	6,400	7,000	6,200	6,200	25,800	5,193	5,939	6,335	7,453	24,920	-880	
Number of elective surgeries	320	330	336	336	1,322	156	169	291	153	769	-553	
Number of emergency surgeries	650	667	650	667	2,634	243	1,171	791	220	2,425	-209	
Net death rate among in-patients	>5%	>5%	>5%	>5%	>5%	4.24%	3.69%	3.33%	3.08%	3.58%	-1.42%	
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	93.33%	96.30%	97%	97.82%	96.11%	3.11%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.04%	0.60%	0.14%	0.16%	0.25%	-1.75%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	98%	98%	98%	98%	98%	5%	
<b>Schistocytis Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6,000	6,500	6,000	6,500	25,000	7,127	6,503	8,645	8,122	30,397	5,397	
Number of in-patients managed	700	700	700	800	3,000	867	911	975	3,819	6,572	3,572	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0%	0%	0%	0.09%	0.02%	-1.96%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.96%	99%	100%	99.71%	99.67%	9.67%	
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%	0%	0%	0%	0%	-1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>Region IX - Zamboanga Peninsula</b>												
<b>Basilan Provincial Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,035	1,035	1,036	1,035	4,141	1,068	1,484	2,126	1,676	6,354	1,928	
Number of in-patients managed	2,281	2,281	2,282	2,281	9,125	2,940	3,432	6,076	7,936	21,184	12,059	
Number of elective surgeries	8	8	7	7	30	24	12	32%	21	57	27	
Number of emergency surgeries	32	32	32	29	125	336	28	35	45	444	319	
Net death rate among in-patients	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0.10%	0%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	85%	85%	86%	85%	85.25%	5.25%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	86%	88%	86%	86%	86.50%	6.5%	
<b>Dr. Jose Rizal Memorial Hospital</b>												
<b>MFO 3: Hospital Services</b>												

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total				
<b>I. OPERATIONS</b>														
Number of out-patients managed	4,920	4,920	4,920	4,920	19,680	7,699	6,636	7,830	9,057	31,222		11,542		
Number of in-patients managed	2,300	2,300	2,300	2,300	9,200	2,067	1,952	2,278	2,553	8,850		-350		
Number of elective surgeries	40	40	40	40	160	81	111	103	26	321		161		
Number of emergency surgeries	65	65	65	65	260	27	30	21	54	132		-128		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	2.72%	2.81%	1.72%	2.34%	2.4%		-0.1%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.91%	99.01%	98%	99.90%	98.96%		8.96%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.05%	0.10%	0.04%	0.04%	0.06%		-1.94%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	100%	98.65%	97%	97%	98.16%		8.16%		
<b>Labuan Public Hospital</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	3,120	3,125	3,125	3,130	12,500	3,273	3,273	7,751	3,862	18,159		5,659		
Number of in-patients managed	212	213	212	213	850	312	299	368	379	1,358		508		
Number of elective surgeries	112	113	112	113	450	127	80	98%	117	422		-28		
Number of emergency surgeries	400	100	100	100	700	107	126	120%	120	473		-227		
Net death rate among in-patients	0.70%	0.70%	0.70%	0.70%	0.70%	0%	0%	0%	0	0%		-1%		
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%		0%		
% of in-patients with hospital-acquired infection	0.20%	0.20%	0.20%	0.20%	0.20%	0%	0%	0%	0	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100	100%	100%		0%		
<b>Margosatubig Regional Hospital</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	3,875	3,875	3,875	3,875	15,500	5,608	5,686	6,211	6,758	24,263		8,763		
Number of in-patients managed	2,180	2,180	2,185	2,185	8,730	2,473	2,552	2,720	2,653	10,398		1,668		
Number of elective surgeries	20	20	20	20	80	43	40	51	104	238		158		
Number of emergency surgeries	30	30	30	30	120	63	24	49	53	189		69		
Net death rate among in-patients	2%	2%	2%	2%	2%	0.61%	0.83%	0.70%	0.61%	0.69%		-1.31%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%	91.25%	97.59%	98.20%	96.70%		6.7%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	No microbiological studies at present					0%		0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	99.04%	89.90%	96.84%	97.53%	95.83%		5.83%		
<b>Mindanao Central Sanitarium</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	4,400	4,400	4,400	4,400	17,600	4,126	7,624	8,432	8,057	28,239		10,639		
Number of in-patients managed	290	290	290	290	1,160	350	449	816	1862	3,477		2,317		
Number of elective surgeries	12	12	12	12	48	43	52	48	47	190		142		
Number of emergency surgeries	15	15	15	15	60	48	51	46%	51	150		90		
Net death rate among in-patients	2%	2%	2%	2%	2%	0.06%	0%	0%	0.05%	0.03%		-1.97%		
% of clients that rate the hospital services as good or better	88%	88%	88%	88%	88%	98.91%	96.97%	97.23%	98.64%	97.94%		9.94%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	93.54%	84.21%	90.25%	93.33%	90.33%		10.33%		
<b>Sala Sanitarium</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	2,310	2,310	2,310	2,310	9,240	4,329	1,365	1,184	1,223	8,101		-1,139		
Number of in-patients managed	417	417	417	417	1,668	506	414	518	586	2,024		356		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	1%	1.02%	1.19%	1%	1.03%		-1.48%		
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	97%	100%	80.00%	92%	92.25%		12.25%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	80%	80%	62%	82%	76%		-4%		
<b>Zamboanga City Medical Center</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	26,758	25,527	28,392	27,310	107,987		7,987		
Number of in-patients managed	7,000	7,000	7,000	7,000	28,000	6,781	7,717	7,955	7,949	30,402		2,402		
Number of elective surgeries	525	525	525	525	2,100	370	572	610	344	1,896		-204		
Number of emergency surgeries	900	900	900	900	3,600	1,359	1,354	1,471	1,658	5,842		2,242		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.60%	1.70%	2.00%	1.74%	1.76%		-0.24%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%	98.90%	98.40%	98.30%	98.65%		8.65%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	1%	0.42%	0.48%	0.38%	0.57%		-1.43%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	95.70%	94.90%	93.70%	98.97%	95.82%		15.82%		
<b>Region X Northern Mindanao</b>														
<b>Amal Pakpak Medical Center</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	7,350	7,350	7,350	7,350	29,400	7,864	7,223	8,211	8,333	31,631		2,231		
Number of in-patients managed	4,790	4,790	4,790	4,790	19,160	4,789	5,181	6,219	6,924	23,113		3,953		
Number of elective surgeries	120	120	120	120	480	86	98	92	156	432		-48		
Number of emergency surgeries	298	298	298	298	1,192	312	395	377	286	1,370		178		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.54%	0.93%	1%	0.34%	0.95%		-1.05%		
% of clients that rate the hospital services as good or better	94%	94%	94%	94%	94%	94.03%	96.60%	96%	99.82%	96.61%		2.61%		
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.12%	0%	0%	0%	0.03%		-1.97%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	96%	96%	98%	97.84%	96.96%		1.96%		
<b>Mayor Hilario Ramiro Sr. Regional Training and Teaching Hospital</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	21,000	21,000	21,000	21,000	84,000	19,578	22,880	25,541	21,250	89,249		5,249		
Number of in-patients managed	5,500	5,500	5,500	5,500	22,000	6,059	5,967	6,544	6,250	24,820		2,820		
Number of elective surgeries	220	220	220	220	880	520	534	514	550	2,118		1,238		
Number of emergency surgeries	825	825	825	825	3,300	1,437	1,096	1,396	1,250	5,179		1,879		
Net death rate among in-patients	3%	3%	3%	3%	3%	0.03%	2.61%	2.11%	3%	1.94%		-1.06%		
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	91%	90%	95%	90%	91.5%		11.5%		
% of in-patients with hospital-acquired infection	0.03%	0.03%	0.03%	0.03%	0.03%	0.00%	0.12%	0%	0.03%	0.04%		0.01%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	83%	82%	85%	90%	85%		-5%		
<b>Northern Mindanao Medical Center</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	29,500	30,000	30,000	30,000	119,500	33,215	23,114	36,679	29,825	122,833		3,333		
Number of in-patients managed	8,000	8,000	8,000	8,000	32,000	7,670	7,283	8,381	8,260	31,594		-406		
Number of elective surgeries	850	850	850	850	3,400	783	799	955	900	3,437		37		
Number of emergency surgeries	1,150	1,100	1,100	1,150	4,500	1,201	1,329	1,234	1,500	5,264		764		
Net death rate among in-patients	3%	3%	3%	3%	3%	3.42%	3.95%	4.38%	3%	3.69%		0.69%		
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	98%	95%	95%	90%	94.5%		9.5%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.23%	1.29%	2.06%	1%	1.4%		0.4%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	95%	96%	95%	90%	94%		4%		
<b>Region XI Davao</b>														
<b>Davao Regional Hospital</b>														
<b>MFO 3: Hospital Services</b>														
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	31,646	33,061	36,116	38,564	139,387		59,387		
Number of in-patients managed	7,500	7,500	7,500	7,500	30,000	7,730	7,828	8,872	9,595	34,025		4,025		
Number of elective surgeries	567	567	567	567	2,268	553	686	593	606	2,438		170		
Number of emergency surgeries	1,981	1,981	1,981	1,981	7,924	2,344	2,543	2,549	2,695	10,131		2,207		
Net death rate among in-patients	3%	3%	3%	3%	3%	4%	4.89%	4.16%	4.25%	4.33%		1.33%		
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	91%	96.57%	95.51%	94.67%	94.44%		14.44%		

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.51%	0.60%	0.42%	0.62%	0.54%	-1.46%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	95%	94%	95%	94%	88%	90%	94.67%	94.33%	91.75%	-2.25%	
<b>Southern Philippines Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	69,209	69,209	69,209	69,209	276,836	73,290	84,022	86,130	82,027	325,469	48,633	High Accomplishment due to extended OPD time up to 7pm, Monday-Friday
Number of in-patients managed	16,826	16,826	16,826	16,826	67,304	15,201	16,431	17,778	18,097	67,507	203	
Number of elective surgeries	866	866	866	866	3,464	812	846	914	725	3,297	-167	This is due to seasonal variation of admission that SPMC cannot control
Number of emergency surgeries	2,518	2,518	2,518	2,518	10,072	2,312	2,522	2,581	2,751	10,166	94	
Net death rate among in-patients	2%	2%	2%	2.00%	2.00%	4.86%	4.57%	2.00%	4.04%	3.87%	1.87%	Most seriously ill or those financially drained patients from other hospitals/places are referred to SPMC as their last recourse and most of them die in SPMC hospital thereby increasing the hospital's statistics on death rate. SPMC is the end referral in Southern Philippines
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	92.32%	95.85%	90%	92.04%	2.04%	The PETD conducted random survey to different clients coming in and out of the hospital which includes patients, watchers, visitors and suppliers. The result of the survey shows that most of SPMC clients are satisfied with their services
% of in-patients with hospital-acquired infection	2%	2%	2%	2.00%	2.00%	2%	0.13%	0.16%	2%	1.07%	-0.93%	SPCMC created a Wound Care Team that will manage the wounds of in and out patients wherever in the hospital. They also have a dedicated members of Infection Control Committee that monitors the cleanliness and sanitation in the hospitals
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	80%	85.33%	86.00%	80%	82.83%	2.83%	The additional nurses, doctors and staff in the Emergency Room made SPMC responsive and attentive to patients immediately
<b>Region VII - SOCCSKSARGEN</b>												
<b>Cotabato Regional and Medical Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	12,000	12,000	12,000	12,000	48,000	11,661	13,015	12,293	12,450	49,419	1,419	
Number of in-patients managed	6,750	6,750	6,750	6,750	27,000	6,442	10,842	7,090	7,587	31,961	4,961	
Number of elective surgeries	525	525	525	525	2,100	529	528	586	449	2,092	-8	
Number of emergency surgeries	725	725	725	725	2,900	751	853	817	879	3,300	400	
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	2.91%	2.63%	2.66%	2.55%	0.55%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	90%	85%	88.00%	87.00%	87.50%	85.5%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.17%	0.64%	0.73%	0.53%	0.52%	-1.48%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	82%	90%	86.70%	88.00%	86.70%	6.7%	
<b>Cotabato Sanitarium</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	1,625	1,625	1,625	1,625	6,500	1,578	1,826	1,752	2,133	7,289	789	
Number of in-patients managed	600	600	600	600	2,400	625	969	805	982	3,461	1,061	
Number of elective surgeries	10	10	10	10	40	15	40	8	5	68	28	
Number of emergency surgeries	10	10	10	10	40	13	32	21	10	76	36	
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0.23%	0%	0.2%	0.11%	0.11%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	86%	90.4%	94.8%	98.4%	92.4%	7.4%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
<b>Caraga Regional Hospital</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	3,000	4,500	4,500	3,000	15,000	5,230	4,450	5,664	5,681	21,025	6,025	
Number of in-patients managed	3,000	3,675	3,675	3,000	13,350	2,941	3,062	9,910	4,257	20,170	6,820	
Number of elective surgeries	200	212	213	200	825	213	208	593	201	1,215	390	
Number of emergency surgeries	65	100	135	100	400	92	116	213	199	620	220	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.88%	2.03%	1.90%	1.81%	1.91%	-0.09%	
% of clients that rate the hospital services as good or better	82%	82%	82%	82%	82%	93%	91%	93%	94%	92.75%	10.75%	
% of in-patients with hospital-acquired infection	2%	2%	2%	2%	2%	0.06%	0%	0%	0%	0.02%	-1.99%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers</b>												
<b>Bicutan Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	225	225	255	270	975	247	403	517	285	1,452	477	
Number of in-patients managed	3,160	3,190	3,205	3,225	12,780	3,618	4,032	4,305	4,313	16,268	3,488	
% of clients that rate the hospital services as good or better	85%	85%	90%	90%	88%	87%	87%	90%	90%	89%	1%	
<b>Ilocos Centers for Health Development (DOH-TRC Dagupan)</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15	15	15	15	60	14	0	6	10	30	-30	
Number of in-patients managed	105	150	170	135	560	140	210	295	318	963	403	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	87%	87%	85%	85%	86%	1%	
<b>Bataan Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15	15	15	15	60	14	22	32	32	100	40	
Number of in-patients managed	255	270	300	300	1,125	226	305	395	459	1,385	260	
% of clients that rate the hospital services as good or better	85%	87%	87%	88%	87%	87%	89%	87%	85%	88%	1%	

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
<b>Tagaytay Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	135	135	135	135	540	132	166	119	198	615	75	
Number of in-patients managed	1,500	1,500	1,500	1,500	6,000	1,085	1,090	1,031	1,065	4,271	-1,729	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	0%	
<b>Lamarines Sur Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	30	75	120	165	390	11	112	134	163	420	30	
Number of in-patients managed	210	215	240	240	905	340	357	387	370	1,454	549	
% of clients that rate the hospital services as good or better	80%	82%	85%	85%	83%	87%	87%	88%	88%	87.5%	4.5%	
<b>Mallina, Albay Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	9	15	25	30	79	15	92	27	30	164	85	
Number of in-patients managed	210	215	240	240	905	227	240	250	256	973	68	
% of clients that rate the hospital services as good or better	80%	82%	85%	85%	83%	82%	84%	90%	90%	87%	4%	
<b>Pototan, Iloilo Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	210	210	210	210	840	109	451	227	255	1,042	202	
Number of in-patients managed	210	210	210	210	840	202	218	214	229	863	23	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	92%	90%	90%	91%	1%	
<b>Argao, Cebu Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	15	15	15	15	60	15	19	0	n/a	34	-26	
Number of in-patients managed	450	450	450	450	1,800	321	383	401	409	1,514	-286	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	87%	87%	85%	87%	87%	2%	
<b>Cebu City Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Number of in-patients managed	75	75	75	75	300	74	76	85	72	307	7	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	82%	82%	80%	85%	82%	2%	
<b>Dulag, Leyte Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	6	12	15	19	52	87	36	16	16	155	103	
Number of in-patients managed	n/a	n/a	30	75	105	6	n/a	n/a	n/a	6	-99	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	82%	82%	85%	85%	84%	3%	
<b>Carayan de Oro Rehabilitation Center</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4	n/a	4	4	
Number of in-patients managed	300	300	300	300	1,200	299	429	489	163	1,380	180	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	82%	82%	85%	85%	84%	3%	
<b>Caraga Centers for Health Development</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	75	80	90	90	335	80	31	0	57	168	-167	
Number of in-patients managed	105	150	170	135	560	69	119	0	174	362	-198	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	82%	82%	0	85%	62%	-23%	
<b>DOH-TRC Ilagan, Isabela</b>												
<b>MFO 3: Hospital Services</b>												
Number of out-patients managed	20	20	20	20	80	25	25	25	25	100	20	
Number of in-patients managed	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	80%	82%	85%	85%	83%	3%	
<b>MFO 4: HEALTH SECTOR REGULATION SERVICES</b>												
<b>Implementation of health regulation</b>												
<b>Regulation of Health Facilities and Services</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1,610	75	75	75	1,835	1,461	76	74	45	1,656	-179	
% of authorized/accredited entities with detected violations of license or accreditation conditions				1%	1%		0%	0	0	0%	-1%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application				90%	90%	100%	80%	68%	0%	62%	-28%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and	60	105	90	45	300	160	135	145	63	503	203	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed				1%	1%	0	0%	0	0	0%	-1%	
% of health facilities which have been monitored at least once a year	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	30	30	30	30	120	43	91	110	123	367	247	
% of cases resolved				90%	90%	143%	100%		100%	114%	24%	
% of stakeholders who view DOH enforcement as satisfactory or better				90%	90%				90.60%	90.60%	0.60%	
Number of cases acted upon within 30 days						43	91		0	134	134	
<b>Regulation of Devices and Radiation Health</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	2,749	2,718	3,642	3,665	12,774	4,498	3,522	5,294				
% of authorized/accredited entities with detected violations of license or accreditation conditions	1,000	480	480	800	2,760	1,732	1,213	1,159	6,714	24,132	8,598	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	4%	4%	4%	4%	4%	4%	12%	5%	3%	6%	2%	
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	92%	97%	86%	96%	93%	13%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and	177	304	302	177	960	319	569	630	341	1,859	899	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	29%	23%	8%	2%	16%	12%	
% of entities which have been monitored at least once a year	58%	58%	58%	58%	58%	26%	63%	65%	28%	46%	-13%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	50	50	50	50	200	70	168	50	43	331	131	
% of cases resolved	42%	42%	42%	42%	42%	33%	35%	28%	34%	33%	-10%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
Number of cases acted upon within 30 days	50	50	50	50	200	70	168	50	43	331	131	
<b>Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												

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For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	13,398	14,345	14,278	13,297	55,318	15,539	22,194	22,706	19,035	79,474	24,156	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1% of the establishments with valid licenses issued for the period	1% of the establishments with valid licenses issued for the period	1% of the establishments with valid licenses issued for the period	1% of the establishments with valid licenses issued for the period	1% of the establishments with valid licenses issued for the period	1%	0.40%	1%	0.20%	0.65%	-0.35%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	89%	86%	95%	91%	90.25%	5.25%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and	1,455	1,850	1,350	950	5,605	648	1,108	912	999	3,667	-1,938	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	4% of the total reports submitted for the period	6%	6.14%	16%	1.7%	7.46%	3.46%	
% of entities which have been monitored at least once a year	5% of the total licensed establishments in NCR	5% of the total licensed establishments in NCR	5% of the total licensed establishments in NCR	54% of the licensed establishments in NCR	20% of the total licensed establishments in NCR	7%	6.45%	2.78%	5%	5.31%	-14.69%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	190	195	195	190	770	278	369	812	627	2086	1,316	
% of cases resolved	3% of the total docketed cases	3% of the total docketed cases	3% of the total docketed cases	3% of the total docketed cases	1,150 (12% of the total docketed cases)	3%	5%	4% (383 cases decided/resolved*)	3%	3.75%	-8.25%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	88%	92%	80%	0%	65%	-15%	
Number of cases acted upon within 30 days	5	5	5	5	20	1	1 complaint case	no 3rd party complaint received	17	19	-1	
<b>Operations of Satellite Laboratories</b>												
Central Laboratory												
Number of analysis conducted	2,350	2,500	2,230	1,982	9,062	2,651	3,521	3,885	4,837	14,894	5,832	
FDA Satellite Laboratories - Visayas												
Number of analysis conducted	146	158	194	182	680	43	267	269	98	677	-3	
FDA Satellite Laboratories - Davao												
Number of analysis conducted	200	400	400	200	1,200	649	1,311	1,868	1,641	5,469	4,269	
<b>Quantitative Services and International Health Surveillance</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies												
# of Certificate/Permits issued:												
Health Clearance to Aliens, Stewards and Food	1,500	1,500	1,500	1,500	6,000	1,702	3,250	3,887	4,903	13,742	7,742	
Sanitation Certificate for Food Service Establishment (FSSE)	300	300	300	300	1,200	395	566	294	184	1,439	239	
Clearance for Outgoing Foodstuff/Products	2,000	2,000	2,000	2,000	8,000	2,532	4,693	2,764	1,048	11,037	3,037	
HACCP Certificates	4	4	4	4	16	4	8	6	6	24	8	
International Certificate of Vaccination	12,500	12,500	12,500	12,500	50,000	14,320	26,530	17,359	14,149	72,358	22,358	
Bacteriological Examination of Cholera Vibrio	500	500	500	500	2,000	633	1,205	598	542	2,978	778	
Bacteriological Water Analysis	375	375	375	375	1,500	420	722	515	530	2,187	687	
Ship Sanitation Control Certificate	750	750	750	750	3,000	1,055	1,654	610	639	3,958	958	
Human Remains Transfer Clearance	675	675	675	675	2,700	985	1,628	1,865	2856	7,334	4,634	
Clearance for Biological Sample	600	600	600	600	2,400	636	1,280	1,548	861	4,325	1,925	
Free Pratique	1,250	1,250	1,250	1,250	5,000	1,451	2,865	1,029	1,007	6,352	1,352	
Outgoing Clearance for Vessels	1,250	1,250	1,250	1,250	5,000	1,451	2,865	1,029	1,007	6,352	1,352	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	80%	80%	80%	80%	85%	85%	85%	85%	85%	0	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and												
# of inspections/health surveillance done												
Aircraft & Vessels	10,000	10,000	10,000	10,000	40,000	14,356	28,582	15,171	14,348	72,457	32,457	
Food Service Establishments	300	300	300	300	1,200	358	625	372	202	1,557	357	
In-flight Catering	4	4	4	4	16	4	8	6	6	24	8	
Health Examination of Vessel Passengers	6,000	6,000	6,000	6,000	24,000	6,501	15,845	4,967	15,368	42,681	18,681	
Vessel Crew	28,000	28,000	28,000	28,000	112,000	32,015	71,650	25,066	20,729	149,460	37,460	
Health Examination of Aircraft Passengers	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	2,151,048	4,564,058	2,339,064	209,185	11,146,021	5,146,021	
Aircraft Crew	100,000	100,000	100,000	100,000	400,000	131,236	289,024	146,304	145,920	712,484	312,484	
Monitoring Febrile Illness Cases	as they come	as they come	as they come	as they come	as they come	100%	100%	100%	100%	100%	0%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	0%	
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	80%	85%	80%	80%	81.25%	1.25%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	as they come	as they come	as they come	as they come	as they come	2	4	2	2	10	10	
% of cases resolved	50%	50%	50%	50%	50%	65%	65%	86%	86%	76%	26%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	85%	85%	85%	85%	85%	5%	
Number of cases acted upon within 30 days	5	5	5	5	20	5	7	5	4	21	1	
<b>Regions</b>												
<b>Regional Health Regulation</b>												
<b>National Capital Region</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	20	5	2	788	815	75	80	1020	770	1945	1,157	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	12%	2.38%	4.22%	1.85%	5.11%	1.11%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	146	156	156	94	552	209	197	209	149	764	670	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	3.73%	4.57%	14.35%	9.40%	8.01%	4.01%	
% of entities which have been monitored at least once a year	18%	19%	19%	12%	17%	73%	20.37%	20.49%	13.77%	31.91%	19.91%	
<b>PI 3: Enforcement</b>												



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
Number of reported violations and complaints acted upon	ANA	ANA	ANA	ANA	100% of complaints received	7	8	2	5	22	22	
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
% of stakeholders who view DOH enforcement as satisfactory or better				90%	90%	99.72%	98.54%	98.80%	99.13%	99%	9.05%	
Number of cases acted upon within 30 days	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
<b>Region I - Iloilo</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	Facility: 23 FDA: 346 Total: 369	Facility: 28 FDA: 402 Total: 430	Facility: 57 FDA: 354 Total: 411	Facility: 211 FDA: 312 Total: 523	Facility: 319 FDA: 1414 Total: 1733	360	447	444	609	1860	127	Q1=360, Q2=401, Q3=347, Q4=568 Total=1676 are the new target based on database recount. Program managers had revisions on their targets
% of authorized/accredited entities with detected violations of license or accreditation conditions	<1%	<1%	<1%	<1%	<1%	4.70%	3.60%	4.00%	2.79%	3.77%	2.77%	Intensified monitoring leads to detection of violations
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	Facility: 60 FDA: 137 Total: 197	Facility: 54 FDA: 201 Total: 255	Facility: 163 FDA: 201 Total: 364	Facility: 23 FDA: 173 Total: 196	Facility: 300 FDA: 712 Total: 1012	244	323	306	281	1154	142	Q=279, Q=323, Q=298, Q=264 Total=1150 are the new target based on database recount. Program managers had revisions on their targets
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	<1%	<1%	<1%	<1%	<1%	6.90%	4.90%	4%	6.05%	5.46%	-1.44%	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	actual	actual	actual	actual	actual	3	16	0	17	36	36	
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Number of cases acted upon within 30 days	actual	actual	actual	actual	actual	3	16	0	17	36	36	
<b>Region II - Cagayan Valley</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	60	85	115	285	545	129	280	223	293	925	380	Applications are acted upon as they actually come. Actual figure includes certificate of compliance issued by FDA.
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	1%	2.89%	0.77%	5.40%	2.52%	1.52%	Actual Total column is the average of Q1, Q2 & Q3. Variance reflects more violations detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	223	273	308	258	1062	206	366	336	435	1343	281	Actual accomplishment figures include # of initial inspection/ routine monitoring/ inspection & survey of unlicensed facilities or entities.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%	1%	1%	1%	1.84%	0.77%	5.40%	2.25%	1.25%	Variance due to more violations detected
% of entities which have been monitored at least once a year	58%	58%	58%	58%	58%	0	100%	100%	100%	75%	17%	Original targets in the 2015 BED are 80% from Q1-Q4
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	1	1	1	1	4	2	8	12	68	90	86	Variance due to increased number of violations reported.
% of cases resolved	40%	40%	40%	40%	40%	0	80%	100%	100%	93.33%	53.33%	Original targets in the 2015 BED are 80% from Q1-Q4
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	99.85%	99.34%	99.44%	99.42%	99.51%	19.51%	
Number of cases acted upon within 30 days	1	1	1	1	4	2	8	8	68	86	82	Variance due to increased number of violations reported.
<b>Cordillera Administrative Region (CAR)</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	82	97	95	325	599	91	111	98	367	667	68	{Q4} 13 did not apply for LTO. 11 ceased operation. 1 applied for early renewal while 3 are new facilities/establishments who applied and were issued LTO.
% of authorized/accredited entities with detected violations of license or accreditation conditions		1%	1%		1%	0.56%	33%	1.50%	0.47%	8.88%	7.88%	{Q4} 5 violations were detected, acted upon and referred to FDA Alabang while 1 was corrected in a form of CAPA.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	111%	114%	100%	100%	106.25%	6.25%	All applications for permits/licenses/accreditations were acted upon within 3 weeks of application. Q1 accomplishment should be 111%.
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	162	316	315	111	904	284	341	289	130	1,044	140	Q4 accomplishment included products entities not monitored in the previous quarter.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	0.58%	3%	0.33%	0.47%	1.10%	-2.91%	5 reported violations were acted upon and referred to FDA-Alabang. 1 minor violation was corrected in a form of CAPA.
% of entities which have been monitored at least once a year	28%	27%	27%	19%	25%	7%	38%	27.37%	27%	24.84%	-0.16%	Target for Q1 was not attained due to inadequate personnel and attendance to unplanned seminars/ trainings. Entities not monitored in Q1 was included in Q2 accomplishment. Accomplishment is cumulative.
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	6	6	6	6	24	6	13	9	6	34	10	{Q4} 5 reported violations were acted upon and referred to FDA-Alabang. 1 minor violation was corrected in a form of CAPA.
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	67%	100%	91.75%	-8.25%	Variance is the 3 cases in Q3 referred to FDA Alabang for action.

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of stakeholders who view DOH enforcement as satisfactory or better	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	O1 accomplishment is 100% instead of 0%
Number of cases acted upon within 30 days	3	3	3	3	12	6	13	9	6	34	22	(Q4) 5 reported violations were acted upon and referred to FDA-Alabang. 1 minor violation was corrected in a form of CAPA.
<b>Region III - Central Luzon</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	595	145	142	127	1,009	806	286	341	359	1,792	783	Due to the influx of application of new establishment and auto-renewal; Due to new applications from non-hospital based clinical laboratory and birthing homes
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0	14.50%	0	0	3.63%	-0.18%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	85%	100%	100%	100%	96.25%	11.25%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	292	348	427	343	1,410	349	396	623	1057	2,425	1,015	Due to FDA Balikatan for province of Bulacan, Nueva Ecija, Zambales, Pampanga, "Operation Pharmacist"
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	4%	12.23%	30%	27.22%	18.36%	14.36%	
% of entities which have been monitored at least once a year	58%	58%	58%	58%	58%	58%	167.58%	170%	220.71%	154.07%	96.07%	Due to FDA Balikatan
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	4	4	4	4	16	43	41	183	452	719	703	There was a robust monitoring conducted by FDA Region 3 through Balikatan or Operation Pharmacist wherein a number of establishment has been issued notice of violation for absence of Pharmacies operating with no valid LTO.
% of cases resolved	42%	42%	42%	42%	42%	59%	40%	0%	1.78%	25.2%	-16.8%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	80%	95.83%	100%	100%	93.96%	13.96%	
Number of cases acted upon within 30 days	4	4	4	4	16	40	41	183	452	716	700	
<b>Region IVA - CALABARZON</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	589	-	-	-	589	669	-	116	95	880	291	Additional application of PTC for birthing homes and laboratories in compliance to PHIC requirements for accreditation
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	6%	7%	2.00%	4%	4.75%	0.75%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	90%	90%	94%	91%	91.25%	1.25%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	422	516	524	253	1,715	592	519	903	331	2,345	630	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	5%	5%	5%	5%	5%	7%	10%	2%	2%	5.25%	0.25%	
% of entities which have been monitored at least once a year	85%	85%	85%	85%	85%	88%	87%	117%	78%	92.5%	7.50%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	6	8	8	6	28	4	5	12	1	22	-6	
% of cases resolved	90%	90%	90%	90%	90%	90%	100%	83%	100%	93%	3%	
% of stakeholders who view DOH enforcement as satisfactory or better	91%	91%	91%	91%	91%	95%	98%	100%	100%	98.25%	7%	
Number of cases acted upon within 30 days	6	8	8	6	28	4	5	12	1	22	-6	
<b>Region IVB - MIMAROPA</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	130	230	230	180	770	186	9	196	210	601	-169	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0	1%	0	0	0.25%	-0.75%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	82%	78%	80%	81%	80.25%	-4.75%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	200	230	220	140	790	334	33	322	130	819	29	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0%	0%	0%	0%	0%	0%	0%	0	0	0%	0%	
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	85%	80%	80%	80%	81.25%	1.25%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	1	1	1	1	4	0	0	0	5	5	1	
% of cases resolved	50%	50%	50%	50%	50%	0	0	0	50%	12.50%	-17.50%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	83%	80%	78%	80%	80.25%	0.25%	
Number of cases acted upon within 30 days	1	1	1	1	4	0	0	0	5	5	1	
<b>Region V - Bicol</b>												
<b>MFO 4: Health Sector Regulation Services</b>												
<b>PI 1: Licensing/regulation/Accreditation</b>												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	FDS COCs - 10	FDS COCs - 205	FDS COCs - 184	FDS COCs - 121	663	345	9	28	145	527	-136	
% of authorized/accredited entities with detected violations of license or accreditation conditions	-	-	-	-	-	10%	18%	11%	25.90%	16%	16%	Increased number of violations detected due to "OPLAN Pharmacists"
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	% FDS - 100%	% FDS - 100%	% FDS - 100%	% FDS - 100%	100%	100%	100%	100%	100%	100%	0%	
<b>PI 2: Monitoring</b>												
Number of inspections of regulated products and entities	FDS - 462	FDS - 504	FDS - 546	FDS - 397	1,909	512	67	123	155	857	-1,052	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	% FDS - 20%	% FDS - 20%	% FDS - 20%	% FDS - 20%	20%	10%	100%	97.60%	100%	77%	57%	

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
% of entities which have been monitored at least once a year	FDS - 100%	FDS - 100%	FDS - 100%	FDS - 100%	100%	100%	% LS - 100%	% LS - 100%	0%LS - 100%	98.5%	-1.5%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
% of cases resolved												No case were received in relation to Licensing & Regulatory programs	
% of stakeholders who view DOH enforcement as satisfactory or better	% FDS - 80%	% FDS - 80%	% FDS - 80%	% FDS - 80%	80%	100%	100%	0% LS - 99%	%LS - 99.62%	99.83%	20%		
Number of cases acted upon within 30 days	FDS - 100%	FDS - 100%	FDS - 100%	FDS - 100%	100%	100%	none	0	0	25%	-75%	No case were received in relation to Licensing & Regulatory programs	
<b>Region VI - Western Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	427	322	303	641	1693	242	242	268	429	1,181	-512	(590), (278), (413) 1st to 3rd qtr accomplishment, (1,710), (17) total & variance are different from what was stated in the signed document.	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0.31%	1.80%	8%	6%	4.03%	0.03%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	97%	100%	100%	99.25%	-0.75%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	690	968	684	493	2835	457	592	713	598	2,360	-475	(922), (736), (762) 1st to 3rd qtr accomplishment, (3,018), (183) total & variance are different from what was stated in the signed document.	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	0	1.80%	4%	5%	2.70%	-1.3%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	154%	95%	147%	124.00%	24%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	3	3	2	10	3	7	14	6	30	20		
% of cases resolved	50%	50%	50%	50%	50%	33%	50%	38%	100%	55.25%	5.25%		
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	93%	84%	97%	93%	91.75%	-3.25%		
Number of cases acted upon within 30 days	2	3	3	2	10	2	6	13	8	29	19		
<b>Region VII - Central Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	15	10	10	270	305	250	200	202	474	1126	821	FDA issuance of permits was already computerized which started during the 4Q of 2014	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	3%	3%	2%	1%	2%	-2%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	85%	85%	100%	100%	93%	8%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	350	450	430	270	1,500	377	450	290	297	1414	-86		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	3%	3%	4%	4%	4%	-1%		
% of entities which have been monitored at least once a year	60%	60%	60%	60%	60%	90%	85%	100%	100%	94%	34%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	30	30	30	30	120	75	67	77	134	353	233	Due to creation & movement of Regulation & Enforcement Unit (REU) last July 2014	
% of cases resolved	25%	25%	25%	25%	25%	30%	30%	76%	100%	59%	34%		
% of stakeholders who view DOH enforcement as satisfactory or better	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%		
Number of cases acted upon within 30 days	30	30	30	30	120	9	76	61	40	186	66	Due to the increase of reported cases thus the number of cases acted upon increases	
<b>Region VIII - Eastern Visayas</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/Regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	74	44	15	133	120	3	77	7	207	74			
FDA	389	569	389	269	1616	78	162	123	138	501	-1115		
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	3.90%	3%	5%	20%	7.98%	6.98%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	100%	119%	93.00%	100%	103.00%	13.00%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	52	33	47	28	160	65	3	73	45	186	26		
FDA	389	569	389	269	1616	252	685	194	316	1447	-169		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	84%	115%	100%	100%	0%		
FDA	50%	50%	50%	50%	50%	65%	32.15%	194%	117%	102%	52%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	3	3	4	3	13	15	1	0	0	16	3		
% of cases resolved	100%	100%	100%	100%	100%	100%	0%	0%	0%	25%	-75%		
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%		
Number of cases acted upon within 30 days	3	3	4	3	13	15	1	0	0	16	3		
<b>Region IX - Zamboanga Peninsula</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	20	20	20	320	380	234	52	5	118	409	29		
% of authorized/accredited entities with detected violations of license or accreditation conditions	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0%	0%	0%	0%	0%	-1%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>PI 2: Monitoring</b>													

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the 4th Quarter Ending December 2015

Agency: DEPARTMENT OF HEALTH


PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
<b>I. OPERATIONS</b>													
Number of inspections of regulated products and entities	200	200	250	150	800	153	122	203	341	819	19		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0%	0%	0%	0%	0%	-1%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	0 - 1	0 - 1	0 - 1	0 - 1	0 - 1	0	0	0	0	0	-1		
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better	85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%		
Number of cases acted upon within 30 days	1	1	1	1	4	0	0	0	0	0	-4		
<b>Region X - Northern Mindanao</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	47	33	41	125	246	68	59	61	247	435	189		
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0%	0%	3%	0.60%	0.90%	-3.10%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	97.50%	100%	100%	100%	99.38%	9.38%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	222	242	225	156	845	235	264	271	183	953	108		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	3.50%	4%	4%	3.80%	3.83%	-0.17%		
% of entities which have been monitored at least once a year	95%	95%	95%	95%	95%	111.50%	101.50%	100%	100%	103.25%	8.25%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	2	2	2	8	2	1	1	2	6	-2		
% of cases resolved	55%	55%	55%	55%	55%	50%	0	0	50%	25%	-30%		
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	99.50%	100%	98%	99.18%	99.17%	9.17%		
Number of cases acted upon within 30 days	2	2	2	2	8	2	1	1	2	6	-2		
<b>Region XI - Davao</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies (F & D)	668	315	298	369	1650	792	340	349	396	1,877	227		
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	3%	3%	7%	3%	4%	0%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	98.61%	0%	100%	100%	75%	-25%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	20	20	20	20	80	528	497	470	432	1,927	1,047	There is an increase of facilities that applied for license to operate which was not included in the projected target (unforeseen application)	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	9%	4%	12%	3%	7%	3%		
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	122%	104%	100%	100%	107%	6%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	20	20	20	20	80	78	43	31	12	164	84		
% of cases resolved	42%	42%	42%	42%	42%	88%	67%	66.67%	100%	80.42%	38.42%		
% of stakeholders who view DOH enforcement as satisfactory or better	88%	88%	88%	88%	88%	99%	99.40%	100%	99%	99.35%	11.35%		
Number of cases acted upon within 30 days	3	3	3	1	10	79	43	31	12	164	154		
<b>Region XII - SOCCSKSARGEN</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	95	169	138	212	614	169	193	186	230	778	164		
% of authorized/accredited entities with detected violations of license or accreditation conditions				4%	4%		2%		0%	1%	-4%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	336	420	415	339	1510	278	368	516	406	1568	58		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed				4%	4%		1.57%	27%	34%	21%	17%		
% of entities which have been monitored at least once a year				50%	50%		100%	100%	100%	100%	50%		
<b>PI 3: Enforcement</b>													
Number of reported violations and complaints acted upon	2	2	2	2	8	43	39	136	58	276	268	Notice of Violation served due to non compliance to licensing standards for physical plant and manpower (inadequate number of required nurses and or medtechs, pharmacists during monitoring)	
% of cases resolved				42%	42%		100%		0%	50%	8%		
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	100%	98%	100%	100%	100%	20%		
Number of cases acted upon within 30 days			1	1	2	38	25	136	58	257	255	Increase in violations noted during inspections	
<b>Region XIII - CARAGA</b>													
<b>MFO 4: Health Sector Regulation Services</b>													
<b>PI 1: Licensing/regulation/Accreditation</b>													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	18	7	7	91	123	34	10	21	60	125	2		
% of authorized/accredited entities with detected violations of license or accreditation conditions	5%	5%	5%	5%	5%	0.37%	4%	19%	21.70%	11.27%	6.27%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	100%	100%	95%	95%	97.50%	7.50%		
<b>PI 2: Monitoring</b>													
Number of inspections of regulated products and entities	106	77	89	94	366	55	70	111	86	322	-44		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	1%	4%	16%	0	5%	1%		

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 4th Quarter Ending December 2015


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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
<b>I. OPERATIONS</b>												
% of entities which have been monitored at least once a year	58%	58%	58%	58%	58%	91.50%	83%	53%	24%	62.88%	4.88%	
<b>PI 3: Enforcement</b>												
Number of reported violations and complaints acted upon	6	6	7	4	23	3	35	45	6	89	66	
% of cases resolved				42%	42%	100%		100%	100%	100%	58%	
% of stakeholders who view DOH enforcement as satisfactory or better				95%	95%				100%	100%	5%	
Number of cases acted upon within 30 days	6	6	7	4	23	3	1	4	5	13	-10	

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