

# REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GEN. SOLANO ST., SAN MIGUEL, MANILA

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# Republic of the Philippines Department of Health

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Dear Ale Jo,

there's our receiving copy. We have also provided Bors larry a photocopy of this including the acknowledgement receipt

from DBM.

P.S. Good morning po! sincerely,

7 August 2015

### Ms. CRISTINA B. CLASARA

Director IV
Budget and Management Bureau - B
Department of Budget and Management
3/F, DBM Boncodin Hall
Gen. Solano St., San Miguel, Manila

#### Dear Director Clasara:

May we submit the 2<sup>nd</sup> Quarter Physical Report of Operations of the Department of Health, for information and perusal.

We hope you find everything in order.

Very truly yours,

GERARDO V. BAYUGO, MD, MPH, CESO III

Assistant Secretary of Health
Office for Policy and Health Systems

cc: Mr. Laureano C. Cruz, FS

## 7 August 2015

#### Ms. CRISTINA B. CLASARA

Director IV
Budget and Management Bureau - B
Department of Budget and Management
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Assistant Secretary of Health

Office for Policy and Health Systems

cc: Mr. Laureano C. Cruz, FS

Health Policy Development and Planning  Byreau	Office for Policy and Health Systems
DR. LILIBETH C. DAVID	DR ANTHONY B. CU
Director IV  Date:	Chief of Staff

#### QUARTERLY PHYSICAL REPORT OF OPERATION For the 2nd Quarter Ending June 2015

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/		*****	CICAL TABORT	C (2015)			DIMOLETT : -				Variance as of	
Performance Indicators	1st Qtr	2nd Qtr	SICAL TARGETS 3rd Qtr	5 (2015) 4th Qtr	Total	1st Qtr	PHYSICAL ACC	3rd Qtr		Total	2nd Qtr	Remarks
	1	2	3	4	5	6	7	8	9	10	11	
I. OPERATIONS MIO 1: HEALTH SECTOR												
Formulation and Development				_			-					
of National Health Policies and												
Plans including Essential												
National Health Research												
Davidson of Sp. Walter												
Development of Policies, Support Mechanisms and												
Collaboration for International									1			
Health Cooperation		1	ı									
MFO 1: Health Sector Policy	1/2-0											
Services												
Number of policies issued and disseminated	2	4	4	2	12	4	5			9	3	
Average % of stakeholders that		-										
rate health policies as good or	- 1								1			0
% of policies reviewed/updated in		1157		-	36%							
the last 3 years												
Health System Development												
Program including Policy			1									
Support												
MFO 1: Health Sector Policy												
Services Number of policies issued and	5	5	3	4	17	5.	-	-		4.0		2
disseminated	ગ	9	3	4	1/	5	7			12	2	2 policies reviewed duri Q1 resulted to issuance
parace 0.000 0.000 0.000			1									additional 2 policies in (
	2002											additional 2 policies in C
Average % of stakeholders that	80%	80%	80%	80%	80%		94%	***		47%	-33%	No survey done in Quar
rate health policies as good or	1		1	7450			***************************************			5070 080 533		
better	-											
% of policies reviewed/updated in the last 3 years	3	2	1	1	7	3	5			8	3	
MFO 2: Technical Support	1000								+			
Services						1						
PI 1: Training Support						2.5						
Number of Human Resources for	474	240	104	300	1,118	303	389			692	-22	Trainings scheduled in (
Health from LGUs and other	- 1	ľ										moved to Q2
partners trained	-											
Number of training days delivered	21	9	9	12	51	9	25.5			34.5	4.50	Trainings scheduled in (
Average % of course participants	100%	100%	100%	100%	100%	100%	93%			0.5 504	2 50	moved to Q2
that rate training as good or better	10070	100%	10070	100%	100%	100%	93%		1	96.5%	-3.5%	
% of requests for training support	100%	100%	100%	100%	100%	100%	100%		_	100%	0	
that are acted upon within one		0.0000000000000000000000000000000000000	2000	98,300.00	801/09/800	9550 CSS 9251	2/2/2/2/2					
Formulation of policies,										W-10		
standards, and plans for	- 1											
hospitals and other health facilities	- 1					8				- 1		
MFO 1: Health Sector Policy								-				
Services										1		
Number of policies issued and	2	3	3	2	10	4	4	-		8	3	
disseminated						-30	· · · · · · · · · · · · · · · · · · ·					
Average % of stakeholders that	82.5%	82.5%	82.5%	82.5%	82.5%	93%	97%			95%	12.5%	0.70-1.74
rate health policies as good or				0.501								
% of policies reviewed/updated in the last 3 years	-1	-	100	25%	25%	-				-	-	
100 CO												
MFO 2: Technical Support												
PI 1: Training Support Number of Human Resources for	N1 / A	N/ / A	11/1	51.7-	11.11							
lealth from LGUs and other	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Number of training days delivered	N/A	N/A	N/A	N/A	N/A	N/A	N/A	- 1				
Average % of course participants	N/A	N/A	N/A	N/A	N/A	N/A	N/A				-	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
hat rate training as good or better						3.2.1	,.					
% of requests for training support	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
hat are acted upon within one												
National Pharmaceutical Policy			- 1						1			
Development including Drovision of drugs and				ĺ				- 1				
nedicines, medical and dental										,		
upplies to make affordable			1							1		
quality drugs available				Ì								
AEO 1. Hoolth Coston D.V.		-										
MFO 1: Health Sector Policy Services			1		1							
lumber of policies issued and	3	6	6	4	19	6	10	$\rightarrow$	-	16	7	
lisseminated	3	3	٥	-4	19	0	10			10	/	
average % of stakeholders that	80%	80%	80%	80%	80%	100%	89%			94.5%	14.5%	
ate health policies as good or			20.00	55,0	5573	230,70	0.70			7 1.3 70	17.570	
6 of policies reviewed/updated in	20%	20%	20%	20%	20%	20%	20%			20%	0.0%	
he last 3 years												
AFO 2: Technical Support												1,
ervices PI 3: Disease Prevention											0.00	
Jumber of commodities and		-	5,736,500	5,736,500	11,473,000		0					Delivery of 2017 - II
ervices provided to LGUs:			3,730,500	3,730,500	11,473,000		0			0	0	Delivery of 2015 allocati will start on October 201
% of stakeholders who rate the	80%	80%	80%	80%	80%	0	0		-	0	-900/	will start on October 201 (ongoing 2014 allocation
ommodity supply service as good	0070	0070	00 /0	00 70	0070	٥	U			o o	-60%	until March 2016)
6 or requests for commodities	80%	80%	80%	80%	80%	0	0		-	0	-80%	and runin 2010)
of requests for commodities												

PAPs/Major Final Outputs/ Performance Indicators		PHYS	ICAL TARGETS	S (2015)			PHYSICAL AC	COMPLISHMENTS		Variance as of	Remarks
Performance indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	-
Public Health Development Program including formulation of Public Health Policies and Quality Assurance										,	
MFO 1: Health Sector Policy						1					
Services Number of policies issued and disseminated	0	0	2	2	2	0	4		4	4	
Average % of stakeholders that	0%	0%	80%	80%	80%	0%	82%		82%	82%	
rate health policies as good or % of policies reviewed/updated in	20%	20%	20%	20%	20%	20%	22%		21%	1%	
the last 3 years Health Policy Development including Essential National			1.00						13		
Health Research MFO 1: Health Sector Policy Services			75-	-							
Number of policies issued and disseminated	3	6	4	6	19	5	9		14	5	
Average % of stakeholders that	80%	80%	80%	80%	80%	80%	87%		83.5%	3.5%	
rate health policies as good or % of policies reviewed/updated in the last 3 years	31%	31%	31%	31%	31%	33%	36%		34.5%	3.5%	
National Voluntary Blood Services Program and Operation of Blood Centers						112					
MFO 1: Health Sector Policy Services											
Number of policies issued and disseminated	1-	-	1	1	2	1	0		1	1	
Average % of stakeholders that rate health policies as good or	-		85%	85%	85%	N.				11=	
% of policies reviewed/updated in the last 3 years	25%	25%	25%	25%	25%	25%	25%		25%	0%	
MFO 2: Technical Support Services											
PI 1: Training Support Number of Human Resources for	100	150	150	100	500	236	223		459	209	
Health from LGUs and other Number of training days delivered	12	20	20	12	64	17	21		38	6	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	95%	100%		97.5%	12.50%	
% of requests for training support that are acted upon within one Operation of Dangerous Drug	85%	85%	85%	85%	85%	95%	85%		90%	5%	
Abuse Treatment and Rehabilitation Centers MFO 1: Health Sector Policy				-							
Services Number of policies issued and	1	2	2	1	6	2	3		5	2	
disseminated Average % of stakeholders that	80%	80%	80%	80%	80%	82%	82%		82%	2%	
rate health policies as good or % of policies reviewed/updated in	80%	80%	80%	80%	80%	80%	80%		80%	0	
the last 3 years MFO 2: Technical Support									0070		
Services PI 1: Training Support											
Number of Human Resources for Health from LGUs and other	3	5	2	1	11	2	2		4	·	(1) Training Program for Rehabilitation Practitioner
Number of training days delivered Average % of course participants	85%	33 85%	10 85%	5 85%	69 85%	15 90%	12 95%		92.5%	-27 7.5%	(1) Training Program for
that rate training as good or better % of requests for training support that are acted upon within one week of request	85%	85%	85%	85%	85%	100%	100%		100%	15%	Training for LGU personno on Assessment and Management of Drug
MFO 2: TECHNICAL SUPPORT Health Human Resource											Dependence
Development Health Human Resource Policy Development and Planning for LGU and regional support							-				
MFO 1: Health Sector Policy Services											
Number of policies issued and disseminated				2	2		200 40				No target for Q2
Average % of stakeholders that rate health policies as good or				80%	80%						No target for Q2
% of policies reviewed/updated in the last 3 years				20%	20%						No target for Q2
MFO 2: Technical Support Services PI 1: Training Support											
Prining Support Number of Human Resources for Health from LGUs and other partners trained		20	25		45		26		26		The increased number of actual LGUs trained and training days delivered are attributed to more LGUs expressing interest to participate in trainings tha

PAPs/Major Final Outputs/						0.fu ===168fn				Variance as of	
Performance Indicators	1st Qtr	PHY 2nd Qtr	SICAL TARGET	S (2015) 4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr		2nd Qtr	Remarks
Number of training days delivered	131 QII	6	9	≇u Qu	15		210 Qtr		11		The increased number of actual LGUs trained and training days delivered are attributed to more LGUs expressing interest to participate in trainings that planned.
Average % of course participants that rate training as good or better				80%	80%	ó			<u> </u>		No target for Q2
% of requests for training support				90%	90%	5					No target for Q2
that are acted upon within one Implementation of the Doctors to the Barrios and Rural Health Practice Program Local Health System Development and Assistance National Capital Region	0		90%	0%							
MFO 2: Technical Support Services											
PI 1: Training Support Number of Human Resources for Health from LGUs and other Number of training days delivered	1,679	4,163	4,016 165	2,410	12,268				5,808		
Average % of course participants that rate training as good or better	02	133	163	120	482	98%			97.5%	-35 97.5%	Assumed target is 90%; Did not put target per quarter because total of 90% was placed.
% of requests for training support that are acted upon within one week of request		41		2014		100%	100%		100%	100%	Assumed target is 100%; Did not put target per quarter because total of 100% was placed.
PI 2: Funding Support (HFEP) Number of LGUs and other health				17	17	17	17		34	34	
partners provided with health % of clients that rate the provided health facilities as good or better				90%	90%	,					No CSS Survey for HFEP was scheduled this year
% of provided health facilities that are fully operational 3 years after acceptance/installation				100%	100%						Not applicable; No target fo 2015. Completion of HFEP projects started in 2012
% of facilities for which funding is provided that are fully operational within 6 months from approval of PI 3: Disease Prevention											
Number of commodities and					-					-	
services provided to LGUs: Nurses (in manhours)	89,760	89,760	89,760	89,760	359,040	92,192	101,190	<del>                                     </del>	193,382	13 862	226 Nurses
Midwives (in manhours) Medical supplies and other	48,000	48,000 25,335	48,000	48,000	192,000	39,816	43,608		83,424	-12,576	97 Midwives
Emergency drugs and medicines		11,377			25,335 11,377		26,627		26,627	-1,292	Accomplishment for the 2nd quarter was incorporated on the medical supplies section. Please see breakdown on medical supplies to determine the items under emergency drugs and medicines.
Environmental supplies	46,263	25,757	;		72,020						Accomplishment for the 2nd quarter was incorporated on the medical supplies section. Please see breakdown on medical supplies to determine the items under environmental supplies.
% of stakeholders who rate the commodity supply service as good				90%	90%	-					CSS not yet conducted;
% or requests for commodities				90%	90%						Annual rating
and human resource services met Region I - Hocos											
MFO 2: Technical Support PI 1: Training Support	70.00										
Number of Human Resources for Health from LGUs and other partners trained	2,915	2,439	571	43	5,968	3,098	2,538		5,636		Additional training requests from LGUs and more partners were trained in less training days in preparation for Hi-5
Number of training days delivered Average % of course participants	161	182 100%	37	6	386	167	194		361	18	activities.
that rate training as good or better % of requests for training support that are acted upon within one	100%	100%	100%	100%	100%	100%	100%		100%	0	
week of request PI 2: Funding Support (HFEP) Number of LGUs and other health partners provided with health	2: 2	26	8		34	RHU/CHO: 0, LGU	are on process for			-26	
facilities						Hospitals: 8 (Awaiting for the approval					

PAPs/Major Final Outputs/ Performance Indicators		РНУ	SICAL TARGETS	(2015)			PHYSICAL ACC	OMPLISHMENTS	380	Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
% of provided health facilities that	100%	100%	100%	100%	100%	100%	100%		100%	0	
are fully operational 3 years after % of facilities for which funding is	100%	100%	100%	100%	100%	100%	100%		100%	0	
provided that are fully operational within 6 months from approval of	10070	20070	10070	10070	10076	10070	10070		100%	·	
PI 3: Disease Prevention  Number of commodities and	592,013	593,933	593,933	593,933	2,373,812						
services provided to LGUs:	372,013	373,733	3,0,,55	373,733	2,373,012						
Units of various commodities						128,333	128,333		256,666		128,333 quarterly is the
Doctors hours				-		2,880	2,880		5,760	5,760	actual target
Nurses						378,720	378,720		757,440	757,440	
Midwives						74,400	74,401		148,801		Additional midwives were hired to address the needs of the LGUs.
% of stakeholders who rate the	90%	90%	90%	90%	90%	90%	90%		90%	0	
commodity supply service as good	40004	40004							45.000,000		
% or requests for commodities and human resource services met	100%	100%	100%	100%	100%	100%	100%		100%	0	
Region II - Cagayan Valley											
MFO 2: Technical Support		SC 2-003		8							
Services PI 1: Training Support						_					
Number of Human Resources for	741	1,055	703	164	2,663	1,603	1,526		3,129	1.333	Includes orientation.
Health from LGUs and other partners trained											consultation and meeting/conference for both LHSDA and RLED/FDA.  (Q1 Accomplishment: The final corrected figure is 1,474).
Number of training days delivered	48	63	31	11	153	73	91		164	53	1,474).
Average % of course participants	80%	80%	80%	80%	80%	93%	98%		95.50%	15.50%	
that rate training as good or better % of requests for training support that are acted upon within one	80%	80%	80%	80%	80%	90%	0		45%	-35%	No request for training wer reported by the division in
week of request Pl 2: Funding Support (HFEP)											Q2.
Number of LGUs and other health partners provided with health facilities	20	20	11		51	0	0	0	0	-40	No accomplishment reported yet. Schematic designs/MOAs still being prepared.
% of clients that rate the provided	80%	80%	80%	80%	80%	15	15		-	-80%	propured.
health facilities as good or better % of provided health facilities that	80%	80%	80%	80%	80%					000/	N . 11.
are fully operational 3 years after acceptance/installation	00%	8070	80%	00%	80%		-		-	-80%	No actual data generated ye by HFEP Unit as of Q2.
% of facilities for which funding is provided that are fully operational within 6 months from approval of	80%	80%	80%	80%	80%	-			-	-80%	
PI 3: Disease Prevention Number of commodities and											
services provided to LGUs: Vaccination Doctors Hours Nurses Midwives											
Units of various commodities	2,153,624	225,675	5,675	12,675	2,397,649	207,785	213,347		421,132	-1,958,167	Procurement process not
Doctors hours	4,224	4,224	4,224	4 224	16 906	17.144	12.144		24 200	15010	yet completed.
Nurses	280,896	280,896	280,896	4,224 280,896	16,896 1,123,584	12,144 324,720	12,144 334,752		24,288 659,472	15,840 97,680	634 NDP Nurses deployed as of Q2
Midwives	84,480	84,480	84,480	84,480	337,920	97,680	102,960		200,640		195 RHMPP Midwives
			200000000000000000000000000000000000000								deployed as of Q2
% of stakeholders who rate the commodity supply service as good	80%	80%	80%	80%	80%	99.85%	98%		98.93%	18.93%	acpto/ ou do or 42
The second secon	80%	80%	30.03400000	80% 80%	80%	99.85% 99.85%	98% 94%		98.93% 96.93%		meproy out at to a
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative		82778980	80%				NO. 100.000 N			18.93%	aprojus autor qu
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours		82778980	80%				NO. 100.000 N			18.93%	aprojus au or yo
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services		82778980	80%				NO. 100.000 N			18.93%	aprojus autor qu
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support	80%	80%	80%	80%	80%	99.85%	94%		96.93%	18.93%	
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services		82778980	80%				NO. 100.000 N			18.93%	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained	80%	80%	80%	80%	80%	99.85%	94%		96.93%	18.93% 16.93% 116	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled or Q2 were rescheduled and re-planned to give way
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours* Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained Number of training days* delivered Average % of course participants	926	1,501	80%	80%	3,354	99.85%	94%		96.93% 2543	18.93% 16.93% 116	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained  Number of training days delivered Average % of course participants that rate training as good or better	926 114 85%	1,501 149 85%	80% 80% 812 53	115 13	3,354 329 85%	99.85% 985 73	94% 1558 103		96.93%	18.93% 16.93% 116	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled or Q2 were rescheduled and re-planned to give way
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained  Number of training days delivered Average % of course participants that rate training as good or better % of requests for training support	926	1,501	80% 80% 812	115	3,354	99.85%	1558		96.93% 2543	18.93% 16.93% 116	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled or Q2 were rescheduled and re-planned to give way
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained  Number of training days delivered Average % of course participants that rate training as good or better	926 114 85%	1,501 149 85%	80% 80% 812 53	115 13	3,354 329 85%	99.85% 985 73	94% 1558 103		96.93% 2543 176 92.5%	18.93% 16.93% 116 -87	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled or Q2 were rescheduled and re-planned to give way
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained Number of training days delivered Average % of course participants that rate training as good or better % of requests for training support that are acted upon within one PI 2: Funding Support (HFEP) Number of LGUs and other health partners provided with health	926 114 85%	1,501 149 85%	80% 80% 812 53	115 13	3,354 329 85%	99.85% 985 73	94% 1558 103		96.93% 2543 176 92.5%	18.93% 16.93% 116 -87 7.5% 0%	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled for Q2 were rescheduled and re-planned to give way to Hi-5 activities.
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained Number of training days delivered Average % of course participants that rate training as good or better % of requests for training support that are acted upon within one PI 2: Funding Support (HFEP) Number of LGUs and other health	926 114 85% 100%	1,501 149 85% 100%	80% 80% 812 53 85% 100%	115 13 85% 100%	3,354 329 85% 100%	99.85% 985 73	94% 1558 103		96.93% 2543 176 92.5% 100%	18.93% 16.93% 116 -87 7.5% 0%	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled for Q2 were rescheduled and re-planned to give way to Hi-5 activities. List of HFEP recipients was just released this June 2015
commodity supply service as good or better % or requests for commodities and human resource services met in full within 48 hours Cordillera Administrative Region (CAR) MFO 2: Technical Support Services PI 1: Training Support Number of Human Resources for Health from LGUs and other partners trained  Number of training days delivered Average % of course participants that rate training as good or better % of requests for training support that are acted upon within one PI 2: Funding Support (HFEP) Number of LGUs and other health partners provided with health facilities	926 114 85%	1,501 149 85% 100%	80% 80% 812 53 85% 100%	115 13 85% 100%	3,354 329 85% 100%	99.85% 985 73	94% 1558 103		96.93% 2543 176 92.5% 100%	18.93% 16.93% 116 -87 7.5% 0%	Pax exceeded target due to the conduct of orientation workshop on Hi-5 activities Some trainings scheduled or Q2 were rescheduled and re-planned to give way

PAPs/Major Final Outputs/ Performance Indicators		PHYS	SICAL TARGETS	(2015)			PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qtr	Total	2nd Qtr	
% of facilities for which funding is provided that are fully operational within 6 months from approval of PI 3: Disease Prevention	80%	80%	80%	80%	80%		88%		44%	-36%	
Number of commodities and services provided to LGUs: Vaccination, Doctors hours, Nurses	376,097	633,444	527,830	332,413	1,869,784	273,361	566,870		840,231	-169,310	Total Manhours for HHR is 321, 024 ( as of Q2 we have 11
and Midwives			11								DTTBs, 436 NDPs (8 resigned replacement is fe Q3), 151 RhMPPs (5 of which are return service), and 11 Dentist (1 resigned Total accomplishments include total man hours and commodities to be given to LGUs as planned. However, some of the commodities are still on the procurement process.
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	75%	0		37.50%	-42.50%	CSS for commodities still being collected from the recipients/LGUs.
% or requests for commodities				2			98%		98%	98%	Some request for commodities were not granted as they are out of
and human resource services met in full within 48 hours Region III - Central Luzon						3				11	the target. No target. No request was received in Q
MFO 2: Technical Support									0		
Services PI 1: Training Support											
Number of Human Resources for	5,391	7,571	5,461	3,399	21,822	5,362	8,160		13,522	560	
Health from LGUs and other Number of training days delivered	144	235	186	56	621	147	173		320	-59	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	85%	90%		87.50%	2.50%	
% of requests for training support that are acted upon within one	85%	85%	85%	85%	85%	85%	85%		85%	0	
PI 2: Funding Support (HFEP)											
Number of LGUs and other health partners provided with health			30	30	60		3				
% of clients that rate the provided health facilities as good or better		6	90%	90%	90%	-					
% of provided health facilities that			100%	100%	100%						
are fully operational 3 years after % of facilities for which funding is provided that are fully operational	-		100%	100%	100%		-			2	
within 6 months from approval of PI 3: Disease Prevention Number of commodities and										50 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
services provided to LGUs: Various commodities	124,778	258,681	65,571	41,554	490,584	152,243	255,936	-	408,179	24,720	
Doctors hours	2,827	2,781	2,871	1,892	10,371	2,928	2,976		5,904	296	
Nurses hours Midwives hours	518,320 71,151	509,960 70,003	526,680 72,297	509,960 70,003	2,064,920 283,454	553,600 82,496	558,976 80,360		1,112,576 162,856	84,296 21,702	8/01/19/02
% of stakeholders who rate the	85%	85%	85%	85%	85%	85%	100%		92.50%	7.50%	
commodity supply service as good % of requests for commodities and	80%	80%	80%	80%	80%	85%	90%		87.50%	7.50%	
human resource services met in Region IVA - CALABARZON MFO 2: Technical Support											
Services PI 1: Training Support											
Number of Human Resources for Health from LGUs and other	277	2,213	1,936	1,106	5,532	807	3808		4,615	2,125	
Number of training days delivered Average % of course participants	37 90%	293 90%	256 90%	146 90%	732 90%	38 90%	301 90%		339	9	
that rate training as good or better									90%	<u> </u>	77
% of requests for training support that are acted upon within one	90%	90%	90%	90%	90%	100%	100%		100%	10%	
PI 2: Funding Support (HFEP) Number of LGUs and other health				150	150				0		Submission of requiremen
partners provided with health facilities							-		ŭ	Ü	by LGUs ongoing.
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	80%			40%	-45%	Procurement still on process
% of provided health facilities that are fully operational 3 years after acceptance/installation	85%	85%	85%	85%	85%	80%	93%		86.5%	1.5%	100 100 100 100 100 100 100 100 100 100
teeptance/instantion  % of facilities for which funding is provided that are fully operational within 6 months from approval of equest from the LGU	85%	85%	85%	85%	85%	80%			40%	-45%	Procurement still on process
PI 3: Disease Prevention											
Number of commodities and services provided to LGUs:		-			80.5						
Vaccination (units of various	81,000	81,000	81,000	81,000	324,000	562	109,623		110,185	-51,815	
commodities) Doctors hours	3,168	3,168	3,168	3,168	12,672	3,168	3,168		6,336	0	
Nurses	616,704	616,704	616,704	616,704	2,466,816	634,128	653,136		1,287,264	63	115 additional NDPs were hired charged from saving of CY 2014 deployment funds

PAPs/Major Final Outputs/ Performance Indicators	1st Qtr	PHY 2nd Qtr	SICAL TARGETS		Tatal	1-1-01		COMPLISHMENTS		Variance as of	Remarks
Midwives	81,840	81,840	3rd Qtr 81,840	4th Qtr 81,840	Total 327,360	1st Qtr 80,784	79,728	3rd Qtr 4th Qtr	Total 160,512	2nd Qtr	2 unfilled RHMPP-COS slot
(4)			81,040	61,640	327,360	80,784	79,728		160,512	-3,168	& 2 resigned RHMPP-COS
% of stakeholders who rate the commodity supply service as good	93%	93%	93%	93%	93%	95%	98%		96.5%	3.5%	
% or requests for commodities	93%	93%	93%	93%	93%	95%	95%		95%	2%	
and human resource services met Region IVB - MIMAROPA MFO 2: Technical Support				_							
Services					5.5					4	
PI 1: Training Support Number of Human Resources for	112	220	210	130	(70)	160	100				
Health from LGUs and other	112		210	130	672	160	182		342	10	
Number of training days delivered	20	23	35	35	113	25	20		45	2	
Average % of course participants that rate training as good or better	82%	82%	82%	82%	82%	80%	82%		81%	-1%	
% of requests for training support that are acted upon within one week of request	82%	82%	82%	82%	82%	85%	79%		82%	0%	la la
PI 3: Disease Prevention				**							
Number of commodities and services provided to LGUs											
Vaccines/Medicines	11,865	43,244	128,200	60,600	243,909	21,950	34,080		56,030	921	
Doctors hours Nurses hours	15,120 446,400	15,120 446,400	15,120 446,400	15,120 446,400	60,480 1,785,600	15,120 442,380	15,120 412,400		30,240 854,780	-38.020	
Midwives hours	86,400	86,400	86,400	86,400	345,600	86,200	86,400		172,600	-38,020	-
% of stakeholders who rate the commodity supply service as good	82%	82%	82%	82%	82%	80%	80%		80%	-2%	
% or requests for commodities and human resource services met	82%	82%	82%	82%	82%	80%	80%		80%	-2%	
Region V - Bicol MFO 2: Technical Support	7		-								
Services											
PI 1: Training Support Number of Human Resources for	11,120	1,686	1,205	420	14,431	1,297	2.474		4.77	200-	The tasks
Health from LGUs and other						1,297	3,474		4,771	-8,035	The trainings conducted for the 2nd quarter includes
Number of training days delivered Average % of course participants	114 100%	177 100%	93	19	403	81	171		252		those activities for the
that rate training as good or better	100%	100%	100%	100%	100%	95%	100%		97.5%	-2.5%	attainment of HI 5 and ASAPP commitments.
% of requests for training support that are acted upon within one	100%	100%	100%	100%	100%	100%	100%		100%	0%	- Commence
PI 2: Funding Support (HFEP) Number of LGUs and other health	- 0	30	30	17	77	0	0		0	20	r di anno 1 au
partners provided with health facilities									Ü	-30	Funding support to LGUs through HFEP is still on bidding process.
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%	0%		0%	-80%	
% of provided health facilities that are fully operational 3 years after	100%	100%	100%	100%	100%	0%	0		0%	-100%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of	100%	100%	100%	100%	100%	0%	0%		0%	-100%	
PI 3: Disease Prevention  Number of commodities and	726,205	726,205	1,379,036	726,205	3,557,651	972,066	1,286,604		2,258,670	806,260	
services provided to LGUs:	V. 400 00.76 01.780 00	NON-CO-STATE OF	10-1 (0-1-0) (0-1-0) (0-1-0)			772,000	1,200,004		2,230,070	800,260	2000 Athe
units of various Anti-TB drugs and medicines	9,998	9,998	9,998	10,000	39,994						
various STI Program drugs,	26,565	26,565	26,565	26,565	106,260						
medicines and commodities various drugs and meds for other	-	15,471	65,142	814	81,427						
infectious disease programs		10,111	03,112	011	01,127						
various drugs and medicines for Health Emergency Response											
units FP commodities	726,205	726,205	1,379,036	725,205	3,556,651		77.00				
% of stakeholders who rate the commodity supply service as good						85%	85%		85%	85%	
% or requests for commodities	100%	100%	100%	100%	100%	100%	100%		100%	0%	
and human resource services met Region VI - Western Visayas MFO 2: Technical Support											
Services PI 1: Training Support				-							
Number of Human Resources for Health from LGUs and other partners trained	4,076	6,637	5,541	6,989	23,243	3,823	5,579		9,402	-1,311	
Number of training days delivered	259	369	289	245	1,162	89	164		253	-375	
Average % of course participants	85%	85%	85%	85%	85%	87%	92%		89.5%	4.5%	
that rate training as good or better of requests for training support that are acted upon within one	85%	85%	85%	85%	85%	90%	90%		90%	5.0%	
week of request PI 2: Funding Support (HFEP)											
Number of LGUs and other health partners provided with health acilities				58	58	60	99.		60	60	No target for the quarter
% of clients that rate the provided nealth facilities as good or better			85%	85%	85%		- 67			0	No target for the quarter
% of provided health facilities that are fully operational 3 years after	25%	25%	25%	25%	25%	29%	83%		56%	31%	
acceptance/installation % of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	84%	80%		82%	-3%	
PI 3: Disease Prevention											
Number of commodities and services provided to LGUs:			8								

PAPs/Major Final Outputs/ Performance Indicators  Doctors hours					1					Vanianasas	122
	1-1-04		ICAL TARGET					MPLISHMENTS		Variance as of	Remarks
	1st Qtr 5,800	2nd Qtr 5,800	3rd Qtr	4th Qtr	Total	1st Qtr	TO 21/21 St. 10	3rd Qtr 4th Qtr	Total	2nd Qtr	
Nurses	465,168	465,168	5,800 465,168	5,800 465,168	23,200 1,860,672	16,080 422,400	5757 549152		21,837 971,552		
Midwives	76,560	76,560	14,256	14,256	181,632	104,800	136,272		241,072	87,952	
% of stakeholders who rate the	85%	85%	85%	85%	85%	88%	90%		89%		
commodity supply service as good											
or better % or requests for commodities	OC#/	050/	0504	OFF	050/	050/	050/				
and human resource services met	85%	85%	85%	85%	85%	85%	85%		85%	0%	
in full within 48 hours					1						
Region VII - Central Visayas											
MFO 2: Technical Support											
Services											
PI 1: Training Support Number of Human Resources for	800	1.000	1 200	4.000	4.000						
Health from LGUs and other	800	1,000	1,200	1,000	4,000	3,289	3,431	1 1	6,720	4,920	Other postponed activitie
partners trained		1									due to disasters/ calamiti were carried for 2015.
											were carried for 2015.
Number of training days delivered	80	100	110	100	390	189	180		369	189	
Average % of course participants	85%	85%	85%	85%	85%	93%	94%		93.5%	8.5%	
that rate training as good or better % of requests for training support	050/	85%	OF04	0504	0501	10001					
that are acted upon within one	85%	85%	85%	85%	85%	100%	98%		99%	14%	
week of request		1	1								
PI 2: Funding Support (HFEP)		1									
Number of LGUs and other health	25	30	32	36	123	37	37		74	19	While there are 67 projec
partners provided with health		50.00	0,000		nounesrie	5-0703					under BUB Program
facilities % of clients that rate the provided	Orne	050/	OFA	participation	CEAL	parts.				- 01	
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	85%	88%		86.5%	1.5%	
% of provided health facilities that	85%	85%	85%	85%	85%	100%	97%		98.5%	13.5%	
are fully operational 3 years after	0070	0370	0370	0.5 /0	0370	100%	27.70		70.5%	13.5%	
% of facilities for which funding is	85%	85%	85%	85%	85%	85%	85%		85%	0	
provided that are fully operational						20					
within 6 months from approval of						_					3211
PI 3: Disease Prevention Number of commodities and	_	-			-						
services provided to LGUs:	1						-		-		
Vaccination	50,194	50,195	50,196	50,194	200,779	50,190	50,195		100,385	-4	
Doctors hours	4,320	4,320	4,320	4,320	17,280	4,320	4,320		8,640	0	W-27
Nurses	462,720	462,720	462,720	462,720	1,850,880	473,184	475,180		948,364	22,924	
Midwives	73,920	73,920	73,920	73,920	295,680	46,128	111,840		157,968	10,128	
% of stakeholders who rate the	85%	85%	85%	85%	85%	85%	88%		86.5%	1.5%	
commodity supply service as good or better	1						1			7	
% or requests for commodities	85%	85%	85%	85%	85%	85%	88%		86.5%	1.5%	
and human resource services met	- 0	00,0	00,0	0570	05,0	0.570	3070		00.370	1.370	
in full within 48 hours										22 222	
Region VIII - Eastern Visayas		-									
MFO 2: Technical Support Services	- 1										
PI 1: Training Support	-	-	-		_			THE RESERVE TO SERVE THE PARTY OF THE PARTY		-	(3.00)
Number of Human Resources for	990	2,283	1,236	160	4,669	840	3446		4286	1,013	
Health from LGUs and other	275425	215-PA0226.1X				1040.4.4			1200	1,015	
partners trained											
Number of training days delivered	90	96	97	25	308	57	122		179	-7	
Average % of course participants	80%	80%	80%	80%	80%	99%	OF 148/		0704	170/	
that rate training as good or better	80%	80%	80%	80%	80%	99%	95.14%		97%	17%	
% of requests for training support	90%	90%	90%	90%	90%	100%	100%		100%	10%	
that are acted upon within one						100			20070	10,0	
week of request											
PI 2: Funding Support (HFEP) Number of LGUs and other health	0		70								
partners provided with health	v	6	22	19	47	16	6		22	16	
facilities									10		
% of clients that rate the provided	80%	80%	80%	80%	80%	100%	100%		100%	20%	
health facilities as good or better		24-335	5.00.000	22.52.22	**********				100000000000000000000000000000000000000	== 70	
% of provided health facilities that	100%	100%	100%	100%	100%	100%	100%		100%	0%	
are fully operational 3 years after acceptance/installation					1	1					
% of facilities for which funding is	75%	75%	75%	75%	75%	100%	100%	+ +	100%	25%	
provided that are fully operational	. 570	. 570	7570	. 5 76	, 370	10070	10030		10070	25%	
within 6 months from approval of											
Pl 3: Disease Prevention											- <del> </del>
Number of commodities and											
services provided to LGUs:	-							-   -			
Units of various commodities Vaccination	-							1			
EPI Vaccines:		+		-	-			_			
BCG Vaccines (in vials)	4,615	4,615	4,615	4,615	18,460	6,780	4,494		11,274	2,044	
OPV (oral drops)	9,248	9,248	9,248	9,248	36,992	10,513	7,829		18,342	-154	30 T W 10 T
Anti Measles (in vials)	7,384	7,384	7,384	7,384	29,536	5,907	5,238		11,145	-3,623	
	13,844	13,844	13,844	13,844	55,376	7,820	3,890		11,710	-15,978	
Hepatitis B Monovalent (in vials)	12,183 14,767	12,183 14,767	12,183	12,183	48,732	95,293	10.011		95,293	70,927	
Pentavalent (in vials)	6,165	6,165	14,767 6,165	14,767 6,165	59,068 24,660	7,510 4,724	10,011 4,236		17,521 8,960	-12,013 -3,370	
Pentavalent (in vials) MMR Vaccine (in vials)		0,105	0,103	0,103	27,000	7,764	4,230		0,700	-3,3/0	
Pentavalent (in vials) MMR Vaccine (in vials) Fetanus Toxoid (in vials)	3/233				10,000	0	0		0	-10,000	
Pentavalent (in vials)  MMR Vaccine (in vials)  Fetanus Toxoid (in vials)  Other commodities  Procurement of tuberculin syringe	10,000			1		0000	00 AO	1 1			
Pentavalent (in vials) MMR Vaccine (in vials) Petanus Toxold (in vials) Dother commodities Procurement of tuberculin syringe or Mantoux test	10,000										
Pentavalent (in vials) MMK Vaccine (in vials) Tetanus Toxoid (in vials) Other commodities Procurement of tuberculin syringe Orn Mantoux test Procurement of syringe and					5,500	0	0		0	-5,500	
Pentavalent (in vials) MMR Vaccine (in vials) Petanus Toxoid (in vials) Dther commodities Procurement of tuberculin syringe for Mantoux test Procurement of syringe and distilled water for Streptomycin	10,000					5,000	***************************************				
Pentavalent (in vials) MMR Vaccine (in vials) Petanus Toxoid (in vials) Procurement of tuberculin syringe or Mantoux test Procurement of syringe and distilled water for Streptomycin Procurement of Anti TB drugs	10,000				5,500	603	1,706		2,309	2,309	
Pentavalent (in vials) MMK Vaccine (in vials) Tetanus Toxoid (in vials) Other commodities Procurement of tuberculin syringe or Mantoux test Procurement of syringe and distilled water for Strentomycin Procurement of Anti TB drugs Streptomycin SO4 1gm/vial	10,000 5,500 9,000				5,500 9,000	603	1,706		2,309	2,309 -9,000	
Pentavalent (in vials) MMR Vaccine (in vials) Petanus Toxoid (in vials) Procurement of tuberculin syringe or Mantoux test Procurement of syringe and distilled water for Streptomycin Procurement of Anti TB drugs	10,000				5,500	603	1,706			2,309 -9,000 -1,225	
Pentavalent (in vials) MMR Vaccine (in vials) Petanus Toxoid (in vials) Pther commodities Procurement of tuberculin syringe or Mantoux test Procurement of syringe and distilled water for Streptomycin Procurement of Anti TB drugs Streptomycin SO4 1gm/vial PPD solution vial	10,000 5,500 9,000 1,285	0	0 0	0	5,500 9,000 1,285	603 0	1,706 0 60		2,309 0 60	2,309 -9,000	

PAPs/Major Final Outputs/ Performance Indicators			ICAL TARGETS	(2015)		I		OMPLISHMENT		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qt	Total	2nd Qtr	1
FP Commodities (in pcs)	12,500				12,500	6,000	45,403	4	51,403	38,903	
Reproduction of FP Form 1 and	50,000	98			50,000	50,000	65		50,000	C	
other forms Reproduction of Mother and Child	25,000				25.000	25.000	1911 E 8				
Books	25,000	1		1	25,000	25,000	1		25,000	C	
Reproduction of Anti-VAWS	29,000		*		29,000	0	0		0	-29,000	
manual	27,000				23,000	Ĭ	Ü			-29,000	
Reproduction of manual on RA	50				50	50	0		50	0	
9262, RA 7610, RA 7658 (in pcs)											
Essential Health Care Package kits	3,414				3,414	3,045	3527		6,572	3,158	
Services Provided									0	0	
Doctors hours	13,440	13,440	13,440	13,440	53,760	5760	5760		11,520		
Nurses	607,200	607,200	607,200	607,200	2,428,800	616,800	616,800		1,233,600		
Midwives	209,760	209,760	209,760	209,760	839,040	101,280	101280		202,560	-216,960	
Dentist	15,840	15,840	15,840	15,840	63,360	5,280	5281		10,561	-21,119	
% of stakeholders who rate the commodity supply service as good	80%	80%	80%	80%	80%	100%	100%		100%	20%	
or better						1					
% or requests for commodities	80%	80%	900	80%	909/	1000/	1000/		10001		
and human resource services met	80%	80%	80%	80%	80%	100%	100%		100%	20%	
in full within 48 hours				- 1							1
Region IX - Zamboanga						-					
Peninsula											
MFO 2: Technical Support				1	1,590,0						
Services											
PI 1: Training Support				- +							
Number of Human Resources for	688	688	688	688	2,752	705	709		1414	38	
Health from LGUs and other		waed.	10000				/		1.17	30	
Number of training days delivered	132	138	132	138	540	138	137		275	5	
			200,000							3	- 200
Average % of course participants	80%	80%	80%	80%	80%	80%	80%		80%	0%	
hat rate training as good or better									100		
% of requests for training support	80%	80%	80%	80%	80%	80%	80%		80%	0%	
hat are acted upon within one									3.5		
PI 2: Funding Support (HFEP)			570								
Number of LGUs and other health	32	32	31	31	126	109	109		218	154	
partners provided with health									5-02-3400		
% of clients that rate the provided	80%	80%	80%	80%	80%	80%	80%		80%	0%	× .
nealth facilities as good or better											
% of provided health facilities that	80%	80%	80%	80%	80%	80%	80%		80%	0%	
are fully operational 3 years after											
acceptance/installation											
% of facilities for which funding is provided that are fully operational		1				80%	80%		80%	80%	}
within 6 months from approval of						- 1					
request from the LGU						1					
equest from the £00						İ	1	<			
PI 3: Disease Prevention	-	+								8 10	
Number of commodities and							-		-		-
ervices provided to LGUs:					1		- 1	1			
/accination	106,145	106,145	106,145	106,145	424,580	106,142	108,150	-+-	214,292	2,002	
Ooctors hours	11,088	11,088	11,088	11,088	44,352	11,088	11,088		22,176	2,002	
Nurses hours	302,016	302,016	302,016	302,016	1,208,064	302,016	302,016		604,032	0	
Midwives hours	79,728	79,728	79,728	79,728	318,912	79,728	79,728		159,456	0	
% of stakeholders who rate the	80%	80%	80%	80%	80%	80%	80%		80%	0	
commodity supply service as good					55.0	55,5	0070	ľ	0070	U	167
or better			75.								
% or requests for commodities	80%	80%	80%	80%	80%	80%	80%		80%	0	
and human resource services met								1	79	v	
n full within 48 hours											
Region X - Northern Mindanao											
MFO 2: Technical Support											
Services										2 22.1	10-12-
PI 1: Training Support	-										
lumber of Human Resources for	910	1,689	1,503	155	4257	1,353	2,391		3,744	1,145	
lealth from LGUs and other lumber of training days delivered	- 04	100	101.5			1.22					
	94	198	131.5	45	458.5	189	299		488	206	
verage % of course participants	95%	95%	95%	95%	95%	98%	99%	1	98.5%	3.50%	
hat rate training as good or better	1000/	1000/	10000	1000/	1000/	40004					
6 of requests for training support hat are acted upon within one	100%	100%	100%	100%	100%	100%	100%	1	100%	0	
1 2: Funding Support (HFEP)			+	-		-			-		
umber of LGUs and other health		-	37		05						
artners provided with health	- I		37	50	87				0	0	No target for Q2
or areas provided With Health					_ 8	I.					Y
		90%	90%	90%	90%	100%	99.96%		100%	10%	
acilities					41190	1111196	44 40%	1	700%	100%	
acilities % of clients that rate the provided	90%	90%	9078	70 70	7070	10070	3313070		10070	1070	
acilities % of clients that rate the provided lealth facilities as good or better	92,500		17/20/1975	A-000 VONE			***********				
ocilities % of clients that rate the provided	90%	90%	90%	90%	90%	100%	99.95%		100%	10%	

PAPs/Major Final Outputs/ Performance Indicators	4 . 0		SICAL TARGET					COMPLISHMENTS		Variance as of	Remarks
% of facilities for which funding is provided that are fully operational within 6 months from approval of	1st Qtr 85%	2nd Qtr 85%	3rd Qtr 85%	4th Qtr 85%	Total 85%	1st Qtr 87.80%		3rd Qtr 4th Qtr	Total 90.9%	2nd Qtr 5.90%	
request from the LGU PI 3: Disease Prevention											
Number of commodities and		63,585	517,494	205,190	786,269	125,727	92,641		218,368	154,783	Increase of commodities can be attributed to Hi-5-related activitie
services provided to LGUs:		8			. El						Q1 Doctor hours: 8,640 Nurses: 400,976 Midwive: 107,144 Dentist: 2,628 Q2
							,				Ductor hours: 8,640 Nurses: 597,920 Midwives: 111,103 Dentists: 5,272
											Decrease in accomplishments can be attributed to the discrepancy of the targeted slots of NDP deployment compared to the approved slot by the Central Offic (from 165 to 109). Increase in accomplishment can battributed to the increase RIMPP slots provided compared to the targetted number by the Central Office.  No target indicated since the
											approved allocation for the DDP was only disseminated this year.
% of stakeholders who rate the commodity supply service as good	95%	95%	95%	95%	95%	99.76%	98%		98.9%	3.9%	
or better % or requests for commodities and human resource services met in full within 48 hours	95%	95%	95%	95%	95%	100%	99%		99.5%	4.50%	
Region XI - Davao MFO 2: Technical Support Services							10-20-20				
PI 1: Training Support Number of Human Resources for	10.410	2.000	100-	40-	10.53						
Health from LGUs and other partners trained	10,610	3,299	4,206	496	18,611	1,689	3,692		5,381	-8,528	Some training were rescheduled for the next quarter due to mandatory High Impact Five and sub- national activities.
Number of training days delivered	232	321	151	21	725	144	228		372	-181	Some training were rescheduled for the next quarter due to mandatory High Impact Five and subnational activities.
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	97%	97%		97%	17%	
% of requests for training support that are acted upon within one week of request PI 2: Funding Support (HFEP)	80%	80%	80%	80%	80%	98%	99%		98.50%	18.50%	
Number of LGUs and other health partners provided with health facilities	10	17	0	0	27	0	42		42	15	Variance is due to reprioritization of 2015 HFEP projects as per directive from DBM and DOH central office.
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%	99%		49.5%	-30.5%	1st Quarter: HFEP 2015 is to be implemented by DPWH; Project is still for review by DBM and DOH- CO; 2015 projects still pending. 2nd Quarter: most clients gave positive feedbacks.
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	80%	80%	80%	80%	80%		80%	0%	gar-e positive recardency.
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	50%	50%	50%	50%	50%	0%	0%		0%	-50%	Implementation of projects due to re-prioritization.
PI 3: Disease Prevention  Number of commodities and services provided to LGUs:	197,415	427,097	188,903	117,387	930,802	157,932	409,841		567,773	-56,739	The drop-out of 5 NDPs and no takers of 1RHM, 6 NDPs and 20 Dentists contributed to the decrease in services provided in the LGUs. Some papers of commodities are still in transit. Delivery ongoing.
% of stakeholders who rate the commodity supply service as good	80%	80%	80%	80%	80%	99%	100%		99.50%	19.50%	
or better % or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	97%	100%		98.50%	18.50%	10.30
Region XII - SOCCSKSARGEN MFO 2: Technical Support Services			A-A								

PAPs/Major Final Outputs/		РНҮ	SICAL TARGETS	(2015)			PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	- Account no
PI 1: Training Support Number of Human Resources for Health from LGUs and other	2,050	2,218	810	510	5,588	2,494	2,185		4,679	411	
partners trained Number of training days delivered	71	151	60	34	316	74	108		182	-40	
Average % of course participants	80%	80%	80%	80%	80%	96%	95.00%		95.50%	15.5%	
that rate training as good or better % of requests for training support	- 80%	80%	80%	80%	80%	88%	100.00%		94.00%	14%	
that are acted upon within one week of request									71.0070	1170	
Pl 2: Funding Support (HFEP)											
Number of LGUs and other health partners provided with health facilities				21	21						
% of clients that rate the provided				80%	80%		257				
health facilities as good or better % of provided health facilities that are fully operational 3 years after				80%	80%	-			-		
acceptance/installation % of facilities for which funding is provided that are fully operational		=		80%	80%						
within 6 months from approval of request from the LGU PI 3: Disease Prevention		-									
Number of commodities and	1,600,000	1,600,000	1,600,000	1,600,000	6,400,000	1,728,000	1,800,000		3,528,000	328,000	Units of various
services provided to LGUs: Units of various commodities			-								commodities
Doctors hours	432	432	432	432	1,728	448	448		896	32	
Nurses	220,218	220,218	220,218	220,218	880,872	230,720	230,720		461,440	21,004	Targetted 510 NDPs but hired 515 NDPs due to
Midwives	44,907	44,907	44,907	44,907	179,628	52,416	52,416	11.0	104,832	15,018	additional 5 slots.  Targetted 104 RHMPP bu hired 117 RHMPP due to
CHT's	10,588	10,588	10,588	10,588	42,352	10,588	10,522		21,110	-66	additional 13 slots.
% of stakeholders who rate the commodity supply service as good	80%	80%	80%	80%	80%	94%	90.00%		92%	12%	
% or requests for commodities	80%	80%	80%	80%	80%	85%	96.00%		90.5%	10.5%	
and human resource services met Region XIII - CARAGA									-		
MFO 1: Health Sector Policy											
Services Number of policies issued and	2	2	2	2	8	2	71		9	5	
Average % of stakeholders that rate health policies as good or better				80%	80%						Policies to be reviewed on the 4th Quarter.
% of policies reviewed/updated in				80%	80%	- "					Policies to be reviewed on
the last 3 years MFO 2: Technical Support			+								the 4th Quarter.
Services PI 1: Training Support											
Number of Human Resources for Health from LGUs and other	460	2,591	1,195	160	4406	844	1407		2,251	-800	· · · · · · · · · · · · · · · · · · ·
partners trained Number of training days delivered	56	177	72	15	320	78	86		164	-69	2
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	95%	89%		92%	12%	
% of requests for training support that are acted upon within one week of request	80%	80%	80%	80%	80%	100%	97%		98.5%	18.5%	
PI 2: Funding Support (HFEP) Number of LGUs and other health							_				
partners provided with health			30	22	52						
% of clients that rate the provided health facilities as good or better				80%	80%						
% of provided health facilities that are fully operational 3 years after				80%	80%	* .					
acceptance/installation % of facilities for which funding is provided that are fully operational within 6 months from approval of				80%	80%						
request from the LGU PI 3: Disease Prevention Number of commodities and	150,098	2 202 174	145 405	1.142.200	2 724 050	447.046	90.516				
services provided to LGUs:	150,098	2,283,171	145,495	1,142,286	3,721,050	447,016	72,546		519,562	-1,913,707	
EPI:			2,210	2,210	8,840 233,400	3,760 39,620	2,670 1,180		6,430 40,800	2,010 -75,900	
EPI: a. BCG (ampules)	2,210 58,350	2,210 58,350	58,350	58,350			2,675		5,185	-33,715	
EPI:  a. BCG (ampules)  b. Pentavalent Vaccines (vials)  c. Hepatitis B, Mono (vials)	58,350 19,450	58,350 19,450	58,350 19,450	19,450	77,800	2,510					
EPI: a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B, Mono (vials) d. Measles (vials)	58,350 19,450 3,536	58,350 19,450 3,536	58,350 19,450 3,536	19,450 3,536	14,144	5,295	2,800		8,095	1,023	
EPI:  a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B, Mono (vials) d. Measles (vials) e. MMR (vials	58,350 19,450 3,536 3,890	58,350 19,450 3,536 3,890	58,350 19,450 3,536 3,890	19,450 3,536 3,890	14,144 15,560	5,295 4,575	2,800 2,850		7,425	-355	
EPI:  a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B. Mono (vials) d. Measles (vials) e. MMR (vials  T. Rotavirus (tubes)	58,350 19,450 3,536 3,890 38,900	58,350 19,450 3,536 3,890 38,900	58,350 19,450 3,536 3,890 38,900	19,450 3,536 3,890 38,900	14,144 15,560 155,600	5,295 4,575 42,495	2,800 2,850 38940		7,425 81,435	-355 3,635	77
EPI:  a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B, Mono (vials) d. Measles (vials) e. MMR (vials  T. Rotavirus (tubes) g. OPV (tubes)	58,350 19,450 3,536 3,890	58,350 19,450 3,536 3,890	58,350 19,450 3,536 3,890	19,450 3,536 3,890	14,144 15,560	5,295 4,575	2,800 2,850		7,425	-355	
EPI:  a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B, Mono (vials) d. Measles (vials) c. MMR (vials) c. MMR (vials f. Rotavirus (tubes) g. OPV (tubes) h. Tetanus Toxoid (vials) c. Tetadif (vials)	58,350 19,450 3,536 3,890 38,900 4,429	58,350 19,450 3,536 3,890 38,900 4,429	58,350 19,450 3,536 3,890 38,900 4,429	19,450 3,536 3,890 38,900 4,429	14,144 15,560 155,600 17,716	5,295 4,575 42,495 2,580	2,800 2,850 38940 4930		7,425 81,435 7,510	-355 3,635 -1,348	
EPI:  a. BCG (ampules) b. Pentavalent Vaccines (vials) c. Hepatitis B, Mono (vials) d. Measles (vials) e. MMR (vials  T. Rotavirus (tubes) a. OPV (tubes) b. Tetanus Toxoid (vials)  Tetadif (vials)  Non-Communicable: b. Pneumococcal vaccine for	58,350 19,450 3,536 3,890 38,900 4,429	58,350 19,450 3,536 3,890 38,900 4,429	58,350 19,450 3,536 3,890 38,900 4,429	19,450 3,536 3,890 38,900 4,429	14,144 15,560 155,600 17,716	5,295 4,575 42,495 2,580	2,800 2,850 38940 4930		7,425 81,435 7,510	-355 3,635 -1,348 -5,109	
EPI:  1. BCG (ampules)  2. Pentavalent Vaccines (vials)  3. Hepatitis B, Mono (vials)  4. Measles (vials)  5. MMR (vials  6. Rotavirus (tubes)  7. OPV (tubes)  7. Tetanus Toxoid (vials)  7. Tetadif (vials)  Non-Communicable:	58,350 19,450 3,536 3,890 38,900 4,429 5,740	58,350 19,450 3,536 3,890 38,900 4,429 5,740	58,350 19,450 3,536 3,890 38,900 4,429 5,740	19,450 3,536 3,890 38,900 4,429 5,740	14,144 15,560 155,600 17,716 22,960	5,295 4,575 42,495 2,580 1,646	2,850 2,850 38940 4930 4725		7,425 81,435 7,510 6,371	-355 3,635 -1,348 -5,109	No allocation for 2015 fro Central Office No allocation for 2015 fro Central Office

PAPs/Major Final Outputs/ Performance Indicators		РНҮ	SICAL TARGET	S (2015)			PHYSICAL AC	COMPLISHMENTS		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	
b. Verorab (vials)	750	750	750	750	3,000		750		1,745	245	
c. Favirab (vials) ARTIFICIAL FAMILY	200	200	200	200	800	-	200		200	-200	
a. Pills (Lyrestrenol 500 mg.		12 500			10.500	200					
mcg. Tab.)		12,500			12,500	200			200	-12,300	Report submitted has remarks that these are for
b. Provision of Forms		100,000			100,000				10.00	-100,000	delivery.
c. Medical Supplies											
* Albothyl concentrate  * Albothyl vaginal		50 500			500 500			-		-50	
* Disposable syringes 3ml.		100			100				-	-500 -100	
with needles 100's / box		526.			P.34					100	
* Condom with flavor	-	10,000			10,000					-10,000	
ORAL HEALTH: a. Kiddie Toothbrush with		5,572			5,572					F 570	For bidding
b. Lactona Tooth model		10			10						For bidding
NVBSP:										oc barries	I of blading
a. ABO Typing Sera Kit (With Anti-A & Anti-B)		75		7	75					-75	Reported as PR on process
2000 100 10 10 10 10 10 10 10 10 10 10 10		75			75					70	Reported as PR on process
b. Rh Typing Sera		, ,			,,					.,,,	Reported as 1 K on process
c. Disposable Double Blood		22	100		22						Reported as PR on process
d. 70 % Isopropyl Rubbing e. Soft cotton balls 100 pcs.		100		-	100						Reported as PR on process
f. Lysol Disinfectant Spray		50 50			50				-		Reported as PR on process Reported as PR on process
with fragrance		50	200		50					-50	Reported as PR on process
SCHISTOSOMIASIS CONTROL AND										0	
ELIMINATION PROGRAM:		200-			* **						
a. Laboratory Supplies COMMUNITY HEALTH TEAM:		2,935		-	2,935	1	2,434		2,434	-501	Data @ month of June
COMMON TIME	10,500	10,500			21,000	2,100			2,100	-18 900	Reports of CHTs are still
a. CHT Honorarium	- 10						ĺ		2,100	10,700	validated as basis for
COVEDNANCE	-										release of honorarium.
GOVERNANCE: a. Fixed and variable				6	6					-	
DENGUE:				- 0	- 0						
a. Insecticides		70/28			0						Indicated already to be on
(Organophosphate) ltrs.	-	26									bidding
EMERGING / RE-EMERGING: a. PPE, Thermoguns, Lab		90			90	-					
Supplies and other exclusive for		90			90					-90	Reported earlier to be on bidding
NUTRITION:											bidding
a. Ferrous Sulfate (coated			320		320						
NATURAL FAMILY PLANNING:		500			500	-					
a. SDM beads		300			300					-500	Reported earlier to be on bidding
EXPANDED IMMUNIZATION											blading
a. EPI Border Operation to Far		6	7	6	19		7		7	1	
Flung Barangays/ Puroks/ Sitios of Hard to Reach Areas											
FOOD AND WATERBORNE:											
		200			200				3	-200	PR is now on process for
a. Toilet Bowls	7					1					canvassing. It was held in
200000000000000000000000000000000000000											abeyance due to Hi-5 prioritization.
NON - COMMUNICABLE::							00 - 00 type:				prioritization.
a. Augmentation of Medicines		50	50	100	200		50		50	0	
b. Provision of Refrigerators SCHISTOSOMIASIS:			13		13						For bidding
	10 1000	2,935			2,935		2434		2,434	-501	Deworming in June, hence
a. Assorted Laboratory supplies		-,,,,,			2,,00		2131		2,131	-301	variance is only 501
200											
TUBERCULOSIS:  a. Infection control supplies:				-					-		
* N-95 mask		1,311			1,311				- T	.1 311	For bidding
* Disinfectant		412			412		alles			-412	For bidding
* Alcohol		270			270						For bidding
* Sanitizer b. Rice (packed per kilo)		1,000,000		1,000,000	2,000,000		-				For bidding For bidding
c. Incentives (t-shirts or and		1,000,000		1,000,000	1,000,000						For bidding For bidding
d. Upgrading health facilities		80			80						For bidding
MALARIA:		2.500			A F					100	
a. ITN LLIN b. ETOFRENFROX		2,500 2,500	_	3/20	2,500 2,500		4500 2500		4,500 2,500	2,000	
c. Reagents for Mass Blood		100		**	100		4300		2,500		For bidding
Human Resource:										.50	
a. Doctors hours	15				15		16 (2432		9512		
						manhrs)	manhrs)				
b. Nurses hours	619		-		619	571	556 (85728		352736		20 NDP resigned as of June
						(267,008)	manhrs)		1	_	20, 2015
c. Midwives hours	118				118	142 (62,960)	143(21736		84,696		2 midwives resigned
				100	110	2.2 (02,700)	manhrs)		04,090	(5) (400)	- marrires resigned
% of stakeholders who rate the				80%	80%						
commodity supply service as good											
or better % or requests for commodities	80%	80%	80%	80%	80%	90%	90%		90%	20%	
and human resource services met	3070	3070	00%	60 %	00%	70%	90%		90%	20%	
in full within 48 hours											
Disease Prevention and Control											
Epidemiology and Disease		- 1									
Surveillance											
MFO 2: Technical Support		The state of the s								7,000	
Services		-			-						
PI 1: Training Support											L

PAPs/Major Final Outputs/ Performance Indicators		РНҮ	SICAL TARGET	S (2015)			PHYSICAL ACC	COMPLISHMENTS	i .	Variance as of	Remarks
Terrormance mateurors	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	
Number of Human Resources for Health from LGUs and other partners trained	145	269	152	100	666	66	65		131	-283	There is under accomplishment because funds for FHSIS trainings were sub-allotted to
Number of training days delivered	17	60	43	15	135	10	68		78	1	regions.
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	100%	100%		100%	20%	
% of requests for training support	85%	85%	85%	85%	85%	100%	100%		100%	15%	
that are acted upon within one week of request PI 3: Disease Prevention											
Number of commodities and services provided to LGUs:											
Number of reports produced and outbreaks investigated	20		20	36	96	33	66		99	59	
% of stakeholders who rate the commodity supply service as good	85%	85%	85%	85%	85%	100%	100%		100%	15%	
% or requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	85%	85%	100%	98%		99%	14%	
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis											
MFO 1: Health Sector Policy Services											
Number of policies issued and Average % of stakeholders that	0 80%		0 80%	80%	2 80%	0			8	8	
rate health policies as good or better	200,000	5 2 2 2 2	20.000		Constitution of the Consti	80%	80%		80%	0%	
% of policies reviewed/updated in the last 3 years MFO 2: Technical Support	100%	100%	100%	100%	100%	80%	100%		90%	-10%	
Services Pl 1: Training Support				1.0							
Number of Human Resources for Health from LGUs and other partners trained	30	146	119	33	328	167	766		933	757	
Number of training days delivered Average % of course participants	5 80%		80%	0 80%		23 80%	18 86%		41 83%	21 3%	
that rate training as good or better										12200	
% of requests for training support that are acted upon within one week of request	70%	70%	70%	70%	70%	90%	65%		77.5%	7.5%	Due to moratorium on trainings/workshops,etc.
PI 3: Disease Prevention Number of commodities and services provided to LGUs:											
Diethylcarbamazine Citrate Praziquantrel (tablets)			25,988,800 3,585,219	38,983,200	64,972,000 3585219	0			0	0	
Anti-malarial drugs	4,999,971				4999971	1,343,790			1,343,790	-3,656,181	
Insecticide for IRS (sachets) LLIN - family size (pcs)	219,893 34,190				219893 34190	220,046 43,376	0		220,046 43,376	9,186	
LLIN - single size (pcs)	20,000	0000			20000	0	0		0	-20,000	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	80%	80%		80%	0%	
% or requests for commodities and human resource services met in full within 48 hours	70%	70%	70%	70%	70%	80%	70%		75%	5%	Commodities from the balance from last year
Rabies Control Program MFO 2: Technical Support Services											
PI 1: Training Support Number of Human Resources for	0	0	0	0	0	0	0		0	0	
Health from LGUs and other partners trained											8
Number of training days delivered	0	1886	0	0	2250	0	0		0	0	
Average % of course participants that rate training as good or better	0	0	0	0	0.	0	0%		0%	0%	Training for ABTCs are conducted by the Regional Offices as zonal training
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	0%		50%	-50%	activity for most. No requests for Training support for ABTCs.
PI 3: Disease Prevention Number of commodities and services provided to LGUs: ARV in	1,100,000	1,100,000	1,100,000	1,100,000	4,400,000	793,455	382,035		1,175,490	-1,024,510	Procurement of vaccines is ongoing.
doses	N/A	N/A	N/A	N/A	N/A		-38				No target
or better % or requests for commodities and human resource services met	75%	75%	75%	75%	75%	100%	100%		100%	25%	All requests were responded.
in full within 48 hours Expanded Program on											
Immunization MFO 2: Technical Support											
Services											
PI 3: Disease Prevention Number of commodities and											
services provided to LGUs: BCG, doses	8,000,000				8,000,000				0	.000.000	Negotiated bidding for
Dea, auses	0,000,000				0,000,000			1	0	-8,000,000	Negotiated bidding for opening on July 8, 2015.

PAPs/Major Final Outputs/		PHV	SICAL TARGETS	3 (2015)			PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr		2nd Qtr	Temarity .
Oral Polio Vaccine, doses	8,000,000			The state of the s	8,000,000		8,000,000		8,000,000		Obligated
MMR Vaccine, doses	4,000,000				4,000,000				0	-4,000,000	Awaiting Cost Estimate
MR Vaccine							100				from UNICEF
DPT-HepB-HiB, doses	10,000,000				10,000,000				0	-10,000,000	For negotiated bidding
Pneumococcal Conjugate	2,100,000				2,100,000		2,008,125		2,008,125	-91,875	Price increased so quantity
Vaccine, doses Quadrivalent HPV		-					- 1				was decreased.
Rotavirus Vaccine, doses											
Inactivated Polio Vaccine,	1,000,000				1,000,000		941,176		941,176	-58,824	Price increased so quantity
doses	f 000 000				5 000 000						was decreased.
Tetanus Toxoid Vaccines, doses	5,000,000			3	5,000,000				0	-5,000,000	Awaiting Cost Estimate from UNICEF
0.05 ml AD syringes, pieces	5,000,000				5,000,000		5,000,000		5,000,000	0	Obligated
0.5 ml AD syringes, pieces	30,000,000				30,000,000		30,000,000		30,000,000		Obligated
Mixing/Conventional Syringes,	5,000,000				5,000,000				0		For TWG Evaluation
Safety Collector Boxes, pieces Vaccine Carrier	1,000,000		_		1,000,000		1,000,000		1,000,000	0	Obligated
vucine carrer						10 m					2nd Quarter Accomplishment for Measles Vaccine: 4,000,000 Negotiated bidding for opening on July 8, 2015
% of stakeholders who rate the	90%				90%					-90%	
commodity supply service as good % or requests for commodities	OUN				OOF		-			0000	
% or requests for commodities and human resource services met	80%				80%					-80%	
in full within 48 hours											
TB Control											<u> </u>
MFO 1: Health Sector Policy											
Services Number of policies issued and	2	0	1	0	3	4	-				
disseminated	2	U	1	U	3	4	8		12	10	
Average % of stakeholders that	80%		80%		80%	80%	80%		80%	0%	
rate health policies as good or											
% of policies reviewed/updated in the last 3 years	1%		1%		1%	1%	0%		1%	0%	
MFO 2: Technical Support											
Services											
Pl 1: Training Support											
Number of Human Resources for	12	0	12	12	36	17	0		17	5	
Health from LGUs and other partners trained					1						
Number of training days delivered	480	0	480	480	1,440	680	0		680	200	
Average % of course participants	80%	80%	80%	80%	80%	80%	0%		40%	-40%	
that rate training as good or better % of requests for training support	80%	80%	80%	80%	80%	80%	0%		40%	-40%	
that are acted upon within one	0070	0070	0070	3070	3070	00%	070		40%	-40%	
week of request											
PI 3: Disease Prevention Number of commodities and	25 200	50.610	75.027	101 205	252 000	FF 0 4 0	06.648				
services provided to LGUs: Category I and III kits provided to LGUs	25,309	50,618	75,927	101,235	253,089	55,368	96,647		152,015	76,088	
% of stakeholders who rate the	80%	80%	80%	80%	80%	75%	80%		77.5%	-2.5%	
commodity supply service as good					1						
or better % or requests for commodities	80%	80%	80%	80%	80%	80%	80%		80%	0%	
and human resource services met	6070	80%	80%	80%	80%	00%	80%		80%	0%	19
in full within 48 hours Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne									3		
diseases		1									
MFO 1: Health Sector Policy		-				-	-		-		
Services											
Number of policies issued and disseminated	0	0	1	0	1	0	0		0	0	Ongoing drafting of 2 issuances: 1. Policies and Guidelines or the Conduct of Community- based Screening 2. Policies and Guidelines or Rapid HIV Diagnostic Algorithm
Average % of stakeholders that rate health policies as good or better	80%	85%	90%	80%	85%	80%	85%		82.5%	0%	
% of policies reviewed/updated in	0%	10%	0%	0%	10%	0%	20%		20%	1004	2 policies reviewed as basis
the last 3 years  MFO 2: Technical Support	5.0	20,0	2,0	- 7,0	2070	5,0	2070		2070	1070	for the proposed researches
Services				-120020							
PI 1: Training Support											
Number of Human Resources for	70	115	120	75	380	155	155		310	125	
Health from LGUs and other partners trained											
Number of training days delivered	10	12	15	9	46	2	5		7	-15	Variance is due to the moratorium on other trainings to give way to Hi-5 activities.
Average % of course participants	90%	90%	90%	90%	90%	100%	90%		95%	5%	activities.
v	,		, , , ,	, , , ,		- 50.70		1 1	20,0	5 70	

PAPs/Major Final Outputs/		DUV	SICAL TARGET	S (201E)			BUVELCAL ACC	COMPLICE	INSPRIME		Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	PHYSICAL ACC				2nd Qtr	Kemarks
% of requests for training support	80%					80%	90%		411	85%	0%	
that are acted upon within one	20,000,000,000	W.IV.C*900	***************************************		3,773007-512-		***************************************					
PI 3: Disease Prevention Number of commodities and							18-78					
services provided to LGUs:												
Food and Water Borne Diseases												
Test kits	4	6	6	6	22	0	0			0	-10	Due to failed bidding
Dengue Program Various types of	2	10	6	10	28	2	10			12	0	
Emerging/Re-Emerging		10	·	10			10			12		
Doxycycline (bottles)	1	7	6	9	23	1	0			1	-7	For 3rd quarter
STI's and HIV-AIDS	10	1/	15					_				
Various types of drugs for STIs and ARVs	10	16	15	10	51	15	5			20	-6	5 types of supplies were provided this quarter; ARV drugs to be distributed on the 3rd quarter
% of stakeholders who rate the	85%	87%	85%	85%	85%	100%	90%			95%	9%	2001
commodity supply service as good % or requests for commodities	83%	85%	83%	85%	84%	85%	80%			82.5%	-1.5%	
and human resource services met	0370	0370	0570	03,0	0170		5070			02.570	-1.570	
Environmental and												
occupational health MFO 1: Health Sector Policy			1500									
Services										- 1		
Number of policies issued and	0	0	1	2	2	0	0	- 2		0	0	
disseminated												
Average % of stakeholders that rate health policies as good or	0%	0%	80%	80%	80%	0%	0%			0%	0%	
better			E								-	
% of policies reviewed/updated in	25%	25%	25%	25%	25%	25%	25%			25%	0%	
the last 3 years								$\vdash$				
MFO 2: Technical Support Services					8							
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	60	240	270	0	570	69	98			167	-133	Some trainings scheduled for the quarter were cancelled to give way to HIB/High 5 priority programs.
Number of training days delivered	10	40	45	0	95	10	8			18	-32	
Average % of course participants that rate training as good or better	85%	85%	85%	85%	85%	85%	90%			87.5%	2.5%	1
% of requests for training support	90%	90%	90%	90%	90%	90%	95%			92.5%	2.5%	
that are acted upon within one week of request Non-communicable diseases prevention and control					200.00000							
prevention and comres												
MFO 1: Health Sector Policy		****	V 1000 High E 40			7000						
Services												
Number of policies issued and disseminated	1	4	1	7	13	1	0			1	-4	
Average % of stakeholders that	80%	80%	80%	80%	80%	98%	0%			49%	-31%	-
rate health policies as good or											7/	
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	20%	0%		1	10%	-10%	
MFO 2: Technical Support								-				
Services												
PI 1: Training Support						4						
Number of Human Resources for Health from LGUs and other partners trained	1,076	1,936	1,291	862	5165	1,087	349			1,436	-1,576	5 Batches (UDRS Users' Training) 2 Batches (PWD Registry) Batches (VIA Training on Health Service Provider)
Number of training days delivered	33	55	48	16	152	45	24			69	-19	
Average % of course participants that rate training as good or better	80%	80%	80%	80%	80%	97%	86%			91.5%	11.5%	
% of requests for training support	80%	80%	80%	80%	80%	80%	100%			90%	10%	1 batch VIA Training
that are acted upon within one week of request										7070	2070	conducted as requested by ARMM Health Service Provider
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:												
Pneumococcal Vaccines			125,407,600		125,407,600	0	0	+		0	n	Letter of reconsideration is
3. CONTROL OF THE PROPERTY CONTROL OF THE PROPERTY OF THE PROP												being evaluated
Influenza Vaccines Collector Box			209,817,400 775,000		209,817,400 775,000	0	209,817,400			209,817,400	209,817,400	NTP was issued on June 25, 2015 For cancellation based on
						, and the second				J	Ü	DM # 2015-0131, dated May 6, 2015. Procurement will be done by the FHO.
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	0	0%			0%	-80%	
% or requests for commodities	20%	20%	20%	20%	20%	0	0%			0%	-20%	
and human resource services met												
in full within 48 hours Family Health and Responsible						-						
J MONTH MIN IN SPUILSING												
Parenting									_			
Parenting MFO 1: Health Sector Policy								1		I		
Parenting	1	2	2	2	7	2	3			5	2	

PAPs/Major Final Outputs/ Performance Indicators		РНҮ	SICAL TARGET	S (2015)			PHYSICAL ACC	COMPLISHMENTS	;	Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qtr	Total	2nd Qtr	
Average % of stakeholders that rate health policies as good or better	80%	80%	80%	80%	80%	80%	85%		82.5%	2.5%	
% of policies reviewed/updated in the last 3 years	20%	20%	20%	20%	20%	20%	43%		31.5%	11.5%	
MFO 2: Technical Support Services PI 1: Training Support											
Number of Human Resources for Health from LGUs and other partners trained	535	575	265	85	1460	775	260		1035	-75	Some activities were cancelled to give way to
Number of training days delivered	42	65	54	33	194	52	20		72	-35	high 5 activities since participants are regional staff.
Average % of course participants that rate training as good or better % of requests for training support	85%	***************************************	90%	90%	89%	85%	87%		86%	-1.5%	
that are acted upon within one week of request PI 3: Disease Prevention	90%	90%	90%	90%	90%	85%	80%		82.5%	-7.5%	
Number of commodities and services provided to LGUs:	***								****		
Vitamin A, for 6-11 mos, 100,000 IU capsules	2,000,000	0	600,000	0	2,600,000	20,000	0		20,000	-1,980,000	Technical/Post Qualification Evaluation
Vitamin A 200,000 IU capsule, for: 12 - 59 mos, high risk cases 6- 59mos, lactating women	21,500,000	20,000	12,500,000	0	34,440,000	220,000	0		220,000	-21,720,000	
Iron supplementation (Iron Tablets with 400 mcg folic acid for:Pregnant Women	0		92,500,000	92,500,000	185,000,000	0	0		0	0	Technical/Post Qualification Evaluation
Lactating Iron Supplementation: 10-49	0	24,375,000	375,000,000	55,000,000 125,000,000	79,375,000 500,000,000	0	0		0	-24,375,000 0	
Iron Drops 15 mg Elemental Iron/ 0.6 ml : for LBW infants	398,000		1,350,000	0	1,750,000	400,000	0		400,000		2015 procurement on process; 3,100 bots. as buffer stocks remains at CO warehouse.
Micronutrient Powder (15 vitamins & minerals, sachet) for : 6 - 11 months infants	23,727,749	0.	50,000,000	0.	73,727,749	23,272,749	0		23,272,749	-455,000	Stocks intended for NCR, Reg 3, 5 remains at CO- Warehouse (6,724,643)
lodine for Pregnant Women Family Planning	0	0	4,000,000	81,212	4,081,212	0			0	0	
Cycle Pills COC	7,660,000	7,660,000	7,660,000	9,000,000	31,980,000	4,776,198	0		4,776,198	-10,543,802	8,000,000 packs for pick up (2014); 2015 proc awaiting BABE
Cycle POP	766,000	766,000	766,000	885,750	3,183,750	632,082	0		632,082	-899,918	2,000,000 packs for pick up 2015 proc Awarded
DMPA + solo shot syringe IUD TCU 380	5,900,000	0	1,500,000	1,500,000	8,900,000	1,129,500	0		1,129,500		Opening of Bid July 7
Implant	583,000 200,000	300,000	250,000 200,000	250,000 500,000	1,083,000 1,200,000	196,006 450,000	0		196,006 450,000		Opening of Bid July 7 On hold due to TRO June 29
SDM, cycle beads BBT chats	0		12,650,000 10,000	12,650,000 2,500	25,300,000 12,500	0	0		0		Pre-bid conducted
Digital thermometer	0	0	140,000	3,000	143,000	0	0		0	0	
CMM Charts STM Charts	0		140,000 140,000	3,000	143,000 143,000	0	0		0		Pre-bid conducted
	U	Ü	140,000	3,000	143,000	0			0	0	Male Condom - Pre-bid conducted
IMCI Oral Rehydration Salts (ORS), sachets	1,200,000	0	4,800,000	0	6,000,000	0	0		0	-1,200,000	Technical/Post qualification evaluation
Zinc Syrup, bottles Oral Health	430,000		600,000	0	1,030,000	430,000	0		430,000	0	
Pit and Fissure Sealant light-cured Light curing composite (starter	0		5,000 340	0	5,000 340						
Glass Ionomer for Atraumatic Restorable Treatment Newborn Care	0	0	5,000	0	5,000					20	
Sulfactant for pre-term newborns, % of stakeholders who rate the commodity supply service as good	85%	85%	95%	95%	90%					-85%	
or better % or requests for commodities and human resource services met	85%	85%	95%	95%	90%					-85%	
in full within 48 hours Operation of PNAC Secretariat			W-918								
MFO 1: Health Sector Policy Services Number of policies issued and	3	3	3	3	12	3					
disseminated Average % of stakeholders that	80%	80%	80%	80%	80%	90%	5 90%		90%	10%	
rate health policies as good or better % of policies reviewed/updated in	20%	20%	20%	20%	20%	20%	20%		20%	0	
the last 3 years Health Promotion MFO 1: Health Sector Policy Services											
Number of policies issued and disseminated	4	4		4	12	6	4		10	2	
Average % of stakeholders that rate health policies as good or better									-		Survey to be conducted by end of the year.
% of policies reviewed/updated in the last 3 years							•			13	Survey to be conducted by end of the year.

PAPs/Major Final Outputs/		G124 ST				***				Variance as of	
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		OMPLISHMENTS 3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
MFO 2: Technical Support	AST QU	ziiu qu	Sid Qu	Till Qu	Total	13t Qti	Ziid Qti	Sta Qui 4tii Qui	Total	Zhu Qu	
Services Health Promotion materials	0	108,950	108,950	108,950	326,850		105 254		105.054	E ( 10 )	
Advocacy activities conducted	24	24	24	24	326,850 96	125	185,376 40		185,376 165	76,426 117	For finalization of list. Als
% of stakeholders who rate the									90%	90%	
commodity supply service as good or better								3			Satisfaction tool.
or better			1								Requesting to add 70% in
											1st quarter to 4th quarter
											physical targets. Also
				i							92.30% in 1st quarter accomplishment wasn't al
	8										to include in the previous
								9			submissions due to
% or requests for commodities							*				consolidation of forms.  Dependent upon delivery
and human resource services met											commodities (IECs) to the
in full within 48 hours Health Emergency Management		-							10)		regions.
including provision of											
emergency drugs and supplies		Ĭ	1								
MFO 2: Technical Support	-		-								
Services Services											
PI 1: Training Support											
Number of Human Resources for Health from LGUs and other	170	280	168	0	618	210	151		361	-89	Five trainings rescheduled
partners trained			Į.								for for the succeeding quarters to synchronize
											with other HEMB activitie
Number of training days delivered	20	77	12	0	110	20	200				
Number of training days delivered  Average % of course participants	20 80%	77 80%	13 80%	80%	110 80%	20 90%	28 100%		48 95%	-49 15%	
that rate training as good or better						3070	10070		7370	1370	
% of requests for training support	80%	80%	80%	80%	80%	80%	80%		80%	0.00%	
that are acted upon within one PI 3: Disease Prevention				-	-						
Number of commodities and	170,000	50,000	750,000	500,000	1,470,000	1,233,411	1,372,343		2,605,754	2,385,754	
services provided to LGUs			11.		-0-90.V/V0+-71/V0+90+01	ACCENTAGE STREET	3				a a
(CAMPOLAS Kit, Family Kit, First Aid Kit, Hygiene Kit, Other											
% of stakeholders who rate the	80%	80%	80%	80%	80%	100%	100%		100%	20%	
commodity supply service as good	Don		2004								
% or requests for commodities and human resource services met	80%	80%	80%	80%	80%	100%	100%		100%	20%	
in full within 48 hours											
Health Facilities Enhancement										***************************************	
Program (for facilities of LGUs and of other health sector		2									
partner)											
Pl 2: Funding Support (HFEP)	300 20						-				
Number of LGUs and other health partners provided with health			- 1	3,711	3,711	<	-		-	-	
facilities											
% of clients that rate the provided	75%	75%	75%	75%	75%	84%	92%		88%	13%	
health facilities as good or better											
% of provided health facilities that are fully operational 3 years after	N/A	N/A	N/A	N/A	N/A	N/A	N/A				c/o Regional Offices
% of facilities for which funding is	N/A	N/A	N/A	N/A	N/A	N/A	N/A				c/o Regional Offices
provided that are fully operational		5000000									
within 6 months from approval of MFO 3: HOSPITAL SERVICES		-									
National Voluntary Blood											
Services Program and Operation											
Operation of Special Hospitals, Medical Centers and Institutes											
for Disease Prevention and											
Control											
Amang' Rodriguez Medical Center							**				
MFO 3: Hospital Services											
Number of out-patients managed	22,310	20,661	20,161	18,614	81,746	22,310	20,037		42,347		1st quarter physical
Number of in-patients managed Number of elective surgeries	3,219	3,723 194	4,347 301	3,910 248	15,199 1,014	3,219 271	4,228 176		7,447 447		accomplishments are not the same in the report the
Number of emergency surgeries	369	475	379	389	1,612	369	605		974		have passed.
Net death rate among in-patients	3%	3%	3%	3%	3%	2%	6.86%		4.43%	1.43%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	91.83%		90.92%	0.92%	
% of in-patients with hospital-	2%	2%	2%	2%	2%	2%	0.79%	+ +	1.4%	-0.61%	
acquired infection											
% of patients with level 2 or more urgency rating attended to within	100%	100%	100%	100%	100%	100%	100%	1	100%	0%	
30 minutes						W-052.					
East Avenue Medical Center											
MFO 3: Hospital Services Number of out-patients managed	30,084	30,084	30,084	30,084	120,336	44234	44641		88,875	28,707	
Number of in-patients managed	8,869	8,869	8,869	8,869	35,476	8601	9,139	1	17,740		Decrease due to ongoing
											renovation of ICU and DR
							I				Complex, Ward I,
											Laboratory and 7th Floor and Old Eye Center.
Number of elective surgeries	725	725	725	725	2,900	1,885	2,124		4,009	2,559	
Number of emergency surgeries	583	583 3%	583	583	2,332	919	971		1,890	724	
	3%	3%0	3%	3%	3%	4.75%	3%		3.87%	0.87%	Numerous level 3-4 patien
Net death rate among in-patients		1					- 1	- 1			referred from other
Net death rate among in-patients  % of clients that rate the hospital	98%	98%	98%	98%	98%	92%	96%		94%		referred from other hospitals.

PAPs/Major Final Outputs/		PHY	SICAL TARGETS	(2015)		- Incode	PHYSICAL ACC	COMPLISHMENTS	= = = 0	Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	1
% of in-patients with hospital-	<2%	<2%	<2%	<2%	<2%	<1%	<1%		1%	-1%	
acquired infection % of patients with level 2 or more	100%	100%	100%	100%	1000/	40004	1000				
urgency rating attended to within	10070	100%	100%	100%	100%	100%	100%	1 1 1	100%	C	4
30 minutes					200 00 0						_
Dr. Jose Fabella Memorial Hospital			1	ľ							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MFO 3: Hospital Services										-	
Number of out-patients managed	22,079	19,314	21,814	23,572	86,779	21,922	22,189		44,111	2,718	
Number of in-patients managed	10,796	10,709	11,005	13,968	46,478	11,496	12,487		23,983	2,478	
Number of elective surgeries Number of emergency surgeries	399 959	201 1,172	1,323	224 1,435	1,002	371	396		767	167	
Net death rate among in-patients	2%	2%	1,323	1,435	4,889 2%	1,120 0.86%	1,246 1.03%		2,366 0.95%	235 -1.06%	
% of clients that rate the hospital	80%	80%	80%	80%	80%	98.10%	98.03%		98.07%	18.07%	
services as good or better							1.5		50 50 50 50 70		
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	1.63%	1.84%		1.74%	-0.27%	
% of patients with level 2 or more	80%	80%	80%	80%	80%	80.29%	83.94%		82.12%	2.12%	
urgency rating attended to within			_		00,0	00.2770	0017170		02.1270	2.1270	
Jose R. Reyes Memorial Medical					7						
Center MFO 3: Hospital Services											
Number of out-patients managed	56,000	56,000	56,000	56,000	224,000	55824	70341		126165	14,165	
Number of in-patients managed	36,000	36,000	36,000	36,000	144,000	27,827	27,777		55,604	-16,396	
Number of elective surgeries	800	800	800	800	3,200	699	925		1624	24	
Number of emergency surgeries	925	925	925	925	3,700	668	826		1494	-356	
Net death rate among in-patients	2%	2%	2%	2%	2%	8%	8%		8%	6%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	96%	98%		48%	-37%	
% of in-patients with hospital-	2%	2%	2%	2%	2%	2%	1.71%	<del>                                     </del>	1.86%	0.15%	
acquired infection	-					2 /0	2.7170		1.50%	0.13%	
% of patients with level 2 or more	85%	85%	85%	85%	85%	95%	98%		47.5%	-37.5%	
urgency rating attended to within National Center for Mental						_					
Health		1	ľ								
MFO 3: Hospital Services											
Number of out-patients managed	15,000	15,000	15,000	15,000	60,000	16,742	16,574		33,316	3,316	1st quarter physical
		1									accomplishment is 16,472,
1		1			1						not 16,742 based on 2nd quarter report.
Number of in-patients managed	1,700	1,700	1,700	1,700	6,800	2,030	2,032		4,062	662	quarter report.
Number of elective surgeries	120	120	120	120	480	101	75		176	-64	44. 1
Number of emergency surgeries	5	5	5	5	20	8	6		14	4	
Net death rate among in-patients % of clients that rate the hospital	3%	3%	3%	3%	3%	3.23%	2.54%		2.89%	-0.12%	// N // N
services as good or better	90%	90%	90%	90%	90%	92.25%	94.21%		93.23%	3.23%	
% of in-patients with hospital-	3%	3%	3%	3%	3%	2.05%	2.24%		2.15%	-0.86%	
acquired infection	2.330-4	00000			40900		17.0000 corrector 6.7				
% of patients with level 2 or more urgency rating attended to within	95%	95%	95%	95%	95%	97.8%	95%		96.40%	1.4%	
National Children's Hospital											
MFO 3: Hospital Services							_			8 19 5	
Number of out-patients managed	14,000	14,000	16,000	16,000	60,000	18,951	16,367		35,318	7,318	
Number of in-patients managed	2,000	2,000	2,500	2,500	9,000	1,986	1,701		3,687	-313	There is an on-going
					1		198				retrofitting in the 6th store building of the hospital.
								:1			banding of the nospital.
Number of elective surgeries	125	125	125	125	500	78	161		239	-11	
Number of emergency surgeries Net death rate among in-patients	25 4%	25 4%	25 4%	25 4%	100	36 4.30%	56 3.76%		92 4.03%	0.03%	
% of clients that rate the hospital	90%	90%	90%	90%	90%	97.90%	98.83%		98.37%	8.37%	
services as good or better	100000	100		-	V-102903.	000000000000000000000000000000000000000	- 2500.00000		5 FATE (C. 12)		
% of in-patients with hospital-	1%	1%	1%	1%	1%	2%	1.42%		1.71%	0.71%	There is an on-going
acquired infection											retrofitting in the 6th store building of the hospital.
											building of the nospital.
% of patients with level 2 or more	80%	80%	80%	80%	80%	98.07%	98.10%		98.09%	18.09%	
urgency rating attended to within 30 minutes											
Philippine Orthopedic Center								-+			
MFO 3: Hospital Services											
Number of out-patients managed	40,997	43,864	43,192	38,431	166,484	45,906	43,726		89,632	4,771	
Number of in-patients managed	1,604	1,590	1,558	1,363	6,115	1,569	1,624		3,193	-1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
Number of elective surgeries Number of emergency surgeries	969 2,916	942 2,804	967 3,027	967 2,804	3,845 11,551	864 2,168	1,519 2,998		2,383 5,166	472	Failed to include in the
wullber of emergency surgeries	2,910	2,004	3,027	2,804	11,551	2,168	2,998		5,166	-554	count the particular
						20					emergency surgical
											procedures of closed
											reduction in 1st quarter
Net death rate among in-patients	2%	2%	2%	2%	2%	1.4%	0.99%	-   -	1.20%	-0.81%	accomplishment.
% of clients that rate the hospital	80%	80%	80%	80%	80%	88.21%	98.20%		93.21%	13.21%	
services as good or better				2.00.2.000							
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	2.36%	1.72%		2.04%	0.04%	
% of patients with level 2 or more	80%	80%	80%	80%	80%	100%	100%		100%	20%	
urgency rating attended to within		2070	3070	3070	30 /0	100 /0	10070		10070	20%	
30 minutes							25 15-24 15				
Quirino Memorial Medical											
MFO 3: Hospital Services Number of out-patients managed	34,320	36,960	31,680	29,040	132,000	33,532	36,624		70.156	1 101	
Number of in-patients managed	7,963	8,576	7,351	6,739	30,629	6,922	7,532		70,156 14,454	-1,124 -2,085	
Number of elective surgeries	1,996	2,150	1,842	1,689	7,677	2,003	2222		4,225	-2,085 79	
Number of emergency surgeries	1,701	1,832	1,570	1,439	6,542	3,638	2436		6,074	2,541	
Net death rate among in-patients	2%	2%	2%	2%	2%	2.79%	3.19%		2.99%	0.99%	
% of clients that rate the hospital	90%	90%	90%	90%	90%	91%	98.86%		94.93%	4.93%	
services as good or better			1								

PAPs/Major Final Outputs/ Performance Indicators		PHY	SICAL TARGETS	(2015)			PHYSICAL ACC	OMPLISHMENTS		Variance as of	Remarks
Performance indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	- Kemana
% of in-patients with hospital-	2%	2%	2%	2%	2%	0.92%	0.64%		0.78%	-1.22%	
acquired infection % of patients with level 2 or more	80%	80%	80%	80%	0004	050/	000/		0.5 705		
urgency rating attended to within	80%	80%	80%	80%	80%	85%	88%		86.50%	6.5%	
30 minutes									100		
Research Institute for Tropical											
Medicine MFO 2: Technical Support							8 1/2 1/2				
Services											
PI 1: Training Support	8 - 10 10 - 10					*100					
Number of Human Resources for	99	143	202	75	519	53	172		225	-17	
Health from LGUs and other											
Number of training days delivered  Average % of course participants	101 91%	104 91%	105 89%	90%	90%	92.50%	117 85%		222	17	
that rate training as good or better	9170	9170	85%	90%	90%	92.50%	85%		88.75%	-2.25%	1
% of requests for training support	85%	85%	85%	85%	85%	85%	96%		90.5%	5.5%	
that are acted upon within one									18000000000		
MFO 3: Hospital Services  Number of out-patients managed	18,220	20,180	16.010	47.540	70 000				-		
Number of in-patients managed	160	170	16,840 270	17,560 300	72,800	21266 210	18,897 197		40163 407	1,763	
lumber of elective surgeries		110	2.70	300	700	210	157		n/a	n/a	
Number of emergency surgeries	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	n/a	
let death rate among in-patients						6.99%	9.52%		8.26%	8.26%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	97%		94.5%	4.5%	
6 of in-patients with hospital-	2.50%	2.50%	2.50%	2.50%	2.50%		3%		1.5%	-1%	100000
equired infection		2.5070	2.0070	5.50 70	2.50 /0		370		1.370	-1%	
6 of patients with level 2 or more											
rgency rating attended to within 0 minutes					1						1
Rizal Medical Center					-	-			-		
MFO 3: Hospital Services										-	-
lumber of out-patients managed	25,500	20,400	23,460	22,440	91,800	29,738	33,745		63,483	17,583	
lumber of in-patients managed	4,080	4,080	4,080	4,080	16,320	3569	5,314		8,883	723	20 20 Tays 2000
Number of elective surgeries	357	357	357	357	1,428	395	608		1,003	289	
Number of emergency surgeries Net death rate among in-patients	306 2%	306 2%	306 2%	306 2%	1,224 2%	558	441		999	387	
ret death rate among m-patients	290	2%	2%	2%	2%	3%	6.10%		4.55%	2.55%	Increased number of patients admitted for CVA
									ŀ		and MI.
6 of clients that rate the hospital	80%	80%	80%	80%	80%	92%	93%		92.5%	12.5%	
ervices as good or better		27.00.007		0.1.07.0.0.0			0.00				
% of in-patients with hospital-	2%	2%	2%	2%	2%	0%	0.28%		0.14%	-1.86%	
cquired infection 6 of patients with level 2 or more	80%	80%	80%	80%	80%	86%	85.50%		05.7504	F 7504	
rgency rating attended to within	00 70	0070	8070	80%	80%	00%	65.50%		85.75%	5.75%	X
30 minutes											
an Lazaro Hospital											
AFO 3: Hospital Services  Jumber of out-patients managed	34,500	34,500	34,500	34,500	138,000	F. 600	40.040		107111		
lumber of in-patients managed	3,200	3,200	3,200	3,200	12,800	56,898 3,312	48,213 3,062		105,111 6,374	36,111	Based on historical data fo
		536755.75	-/	5,255	22,000	5,512	3,002		0,37-1	-20	in-patient and OPD patient
											managed.
lumber of elective surgeries			50	50	200	42	66	1	108	8	
umber of emergency surgeries	50	50			75		60		100	(0	
	50 18 5%	19 5%	19 5%	19 5%	75 5%	8.96%	60 11.09%		106 10.03%	5.03%	It is higher than the target
Number of emergency surgeries  Net death rate among in-patients	18 5%	19 5%	19 5%	19 5%	5%	8.96%	11.09%		10.03%	5.03%	
let death rate among in-patients  6 of clients that rate the hospital	18	19	19	19							It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital prices as good or better of in-patients with hospital-	18 5%	19 5%	19 5%	19 5%	5%	8.96%	11.09%		10.03%	5.03%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital cordinates as good or better of infection	90%	90%	90%	90%	90%	96.52% 0.27%	98.43% 0.68%		97.48% 0.48%	7.48% -1.53%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed tr
of clients that rate the hospital ervices as good or better of of in-patients with hospital-cquired infection of patients with level 2 or more	18 5%	19 5%	90%	19 5%	90%	8.96% 96.52%	98.43%		97.48%	5.03% 7.48%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
o of clients that rate the hospital ervices as good or better of in-patients with hospital-equired infection of patients with level 2 or more regency rating attended to within 0 minutes	90%	90%	90%	90%	90%	96.52% 0.27%	98.43% 0.68%		97.48% 0.48%	7.48% -1.53%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital ervices as good or better of in-patients with hospital-required infection of patients with level 2 or more regency rating attended to within 0 minutes ondo Medical Center	90%	90%	90%	90%	90%	96.52% 0.27%	98.43% 0.68%		97.48% 0.48%	7.48% -1.53%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital revices as good or better of in-patients with hospital-quired infection of patients with level 2 or more regency rating attended to within 0 minutes ondo Medical Center FO 3: Hospital Services	90% 2% 80%	90% 2% 80%	90% 2% 80%	90% 29% 80%	90% 2% 80%	96.52% 0.27% 90.16%	98.43% 0.68% 93.51%		97.48% 0.48% 91.84%	7.48% -1.53% 11.84%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility o said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed t
of clients that rate the hospital rivices as good or better of in-patients with hospital-quired infection of patients with level 2 or more gency rating attended to within 0 minutes ondo Medical Center FO 3: Hospital Services under of out-patients managed	90% 2% 80%	90% 2% 80%	90% 2% 80%	90% 29% 80%	90% 2% 80%	96.52% 0.27% 90.16%	98.43% 0.68% 93.51%		97.48% 0.48% 91.84%	7.48% -1.53% 11.84%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility o said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed t
of clients that rate the hospital rivices as good or better of in-patients with hospital-quired infection of patients with level 2 or more gency rating attended to within 0 minutes ondo Medical Center FO 3: Hospital Services umber of out-patients managed umber of in-patients managed	90% 2% 80%	90% 2% 80%	90% 2% 80%	90% 29% 80%	90% 2% 80%	96.52% 0.27% 90.16%	98.43% 0.68% 93.51%		97.48% 97.48% 91.84%	7.48% -1.53% 11.84% 3,150 1,164	It is higher than the target because most cases referred, seen and admitted were already in critical/serious condition either because they were not properly manage by other health care facility of said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital rvices as good or better of in-patients with hospital-quired infection of patients with level 2 or more gency rating attended to within minutes ondo Medical Center 60 3: Hospital Services umber of out-patients managed umber of in-patients managed umber of elective surgeries umber of elective surgeries umber of emergency surgeries	90% 2% 80% 44,400 1,679 129 987	90% 2% 80% 25,000 2,099 230 1,184	90% 2% 80% 31.260 3.316 273 1.692	90% 29% 80% 25,340 2,686 220 971	90% 2% 80%	96.52% 0.27% 90.16% 36,661 2,459	98.43% 0.68% 93.51%		97.48% 0.48% 91.84%	7.48% -1.53% 11.84%	It is higher than the target because most cases referred, seen and admitted were already in critical/serious condition either because they were not properly manage by other health care facility of said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital rivices as good or better of in-patients with hospital-quired infection of patients with hospital-quired infection of patients with level 2 or more gency rating attended to within 0 minutes ondo Medical Center FO 3: Hospital Services amber of out-patients managed amber of in-patients managed amber of elective surgeries amber of emergency surgeries et death rate among in-patients	90% 2% 80% 44,400 1,679 129 987 2%	90% 2% 80% 25,000 2,099 230 1,184 2%	90% 2% 80% 31,260 3,316 273 1,692 2%	90% 29% 80% 25,340 2,686 220 971 2%	90% 2% 80% 126,000 9,780 852 4,834 2%	96.52% 0.27% 90.16% 36.661 2,459 325 1,133 2.85%	98.43% 0.68% 93.51% 35,889 2,483 572 1,222 4,13%		97.48% 97.48% 91.84% 72,550 4,942 897 2,355 3,49%	7.48% -1.53% 11.84% -3,150 1,164 538 184 1,49%	It is higher than the target because most cases referred, seen and admitted were already in critical/serious condition either because they were not properly manage by other health care facility of said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed to
of clients that rate the hospital ervices as good or better of in-patients with hospital-equired infection of patients with hospital-equired infection of patients with level 2 or more igency rating attended to within D minutes ondo Medical Center FO 3: Hospital Services umber of in-patients managed umber of in-patients managed umber of emergency surgeries et death rate among in-patients so deficients that rate the hospital	90% 2% 80% 44,400 1,679 129 987	90% 2% 80% 25,000 2,099 230 1,184	90% 2% 80% 31.260 3.316 273 1.692	90% 29% 80% 25,340 2,686 220 971	90% 2% 80% 126,000 9,780 852 4,834	96.52% 0.27% 90.16% 36,661 2,459 325 1,133	98.43% 0.68% 93.51% 35,889 2,483 572 1,222		97.48% 0.48% 91.84% 72,550 4,942 897 2,355	7.48% -1.53% 11.84% 3,150 1,164 538 184	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility o said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which the s no cure. Critically ill TB patients also contributed t
to of clients that rate the hospital ervices as good or better of of in-patients with hospital-equired infection or of patients with level 2 or more regency rating attended to within 0 minutes ondo Medical Center IFO 3: Hospital Services umber of out-patients managed umber of in-patients managed umber of elective surgeries umber of elective surgeries et death atte among in-patients of clients that rate among in-patients of of clients that rate the hospital ervices as good or better	90% 2% 80% 44,400 1,679 2987 2% 80%	90% 2% 80% 25,000 2,099 230 1,184 2% 80%	90% 2% 80% 31.260 3.316 273 1.692 2% 80%	90% 29% 80% 25,340 2,686 220 971 29% 80%	90% 2% 80% 126,000 9,780 852 4,834 2% 80%	96.52% 0.27% 90.16% 36,661 2,459 325 1,133 2,85% 88.67%	98.43% 0.68% 93.51% 35,889 2,483 572 1,222 4,13% 93.67%		97.48% 94.84% 91.84% 72,550 4,942 897 2,355 3,49% 91.17%	7.48% -1.53% -1.184% -1.538 -1.164 -538 -184 -1.49% -1.17%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to
tet death rate among in-patients of clients that rate the hospital ervices as good or better of of in-patients with hospital- equired infection of patients with level 2 or more rgency rating attended to within of minutes ondo Medical Center IFO 3: Hospital Services umber of out-patients managed umber of in-patients managed umber of elective surgeries et death rate among in-patients s of clients that rate the hospital ervices as good or better of in-patients with hospital- ervices as good or better	90% 2% 80% 44,400 1,679 129 987 2%	90% 2% 80% 25,000 2,099 230 1,184 2%	90% 2% 80% 31,260 3,316 273 1,692 2%	90% 29% 80% 25,340 2,686 220 971 2%	90% 2% 80% 126,000 9,780 852 4,834 2%	96.52% 0.27% 90.16% 36.661 2,459 325 1,133 2.85%	98.43% 0.68% 93.51% 35,889 2,483 572 1,222 4,13%		97.48% 97.48% 91.84% 72,550 4,942 897 2,355 3,49%	7.48% -1.53% 11.84% -3,150 1,164 538 184 1,49%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed tr
let death rate among in-putients	90% 2% 80% 44,400 1,679 2987 2% 80%	90% 2% 80% 25,000 2,099 230 1,184 2% 80%	90% 2% 80% 31.260 3.316 273 1.692 2% 80%	90% 29% 80% 25,340 2,686 220 971 29% 80%	90% 2% 80% 126,000 9,780 852 4,834 2% 80%	96.52% 0.27% 90.16% 36,661 2,459 325 1,133 2,85% 88.67%	98.43% 0.68% 93.51% 35,889 2,483 572 1,222 4,13% 93.67%		97.48% 94.84% 91.84% 72,550 4,942 897 2,355 3,49% 91.17%	7.48% -1.53% -1.184% -1.538 -1.164 -538 -184 -1.49% -1.17%	It is higher than the target because most cases referred, seen and admitte were already in critical/serious condition either because they were not properly manage by other health care facility or said critically ill patient have exhausted their resources at the referring hospital. Also, there us an increase in HIV/AIDS and rabies cases for which ther s no cure. Critically ill TB patients also contributed to

PAPs/Major Final Outputs/ Performance Indicators			YSICAL TARGET					COMPLISHMENTS		Variance as of	Remarks
Operation of Regional Medical	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qtr	Total	2nd Qtr	
Centers, Sanitaria and other Hospitals			-								
National Capital Region Dr. Jose N. Rodriguez Hospital		<b> </b>	2-51								
MFO 3: Hospital Services											
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	16,756	20, 031		36,787	-3,213	
Number of in-patients managed	1,650	1,650	1,650	1,650	6,600	2,103	2, 476		4,579	1,279	
Number of elective surgeries Number of emergency surgeries	150 90	150 90	150 90	150 90	600 360	153 169			335 428	35 248	
Net death rate among in-patients	3%					5%			5%	2%	
% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	99%	99%		99%	14%	
% of in-patients with hospital-	296	2%	2%	2%	2%	0%	0%		0%	-2%	
acquired infection % of patients with level 2 or more urgency rating attended to within 30 minutes Las Piñas General Hospital and	90%	90%	90%	90%	90%	94%	97.60%		95.80%	5.80%	
Satellite Trauma Center MFO 3: Hospital Services										_	
Number of out-patients managed Number of in-patients managed	11,000	11,000	11,000	11,000	44,000	11,719			24,108		
Number of in-patients managed Number of elective surgeries	2,250 88	2,250 88	2,250	2,250 86	9,000 350	2,244 152	2, 174 155		4,418 307	-82 131	
Number of emergency surgeries Net death rate among in-patients	114 2%	114 2%	112 2%	110 2%	450 2%	152 2%	245		397	169	
% of clients that rate the hospital	80%			80%	80%	78%	4.63 % 92 %		3.32% 85%	1.32%	
services as good or better % of in-patients with hospital-	2%	2%	2%	2%	2%	0.23%	0.138 %		0.18%		
acquired infection										-1.82%	
% of patients with level 2 or more urgency rating attended to within 30 minutes San Lorenzo Ruiz Special	80%	80%	80%	80%	80%	94%	80%		87%	7%	
Hospital for Women											
MFO 3: Hospital Services Number of out-patients managed	5,000	5,000	5,000	5,000	20,000	5,373	1911		7,284	-2,716	
Number of in-patients managed	1,100	1,100	1,400	1,400	5,000	1,252	486		1,738	-462	
Number of elective surgeries Number of emergency surgeries	300 65	300 50	400 120	350 60	1,350 295	358 96	112 24		470 120	-130 5	
Net death rate among in-patients % of clients that rate the hospital	<2% 80%	<2% 80%	<2% 80%	<2% 80%	<2% 80%	0.44%	0.36%		0.40%	-1.6%	
services as good or better			100			91%	83.85%		87.43%	7.43%	
% of in-patients with hospital- acquired infection % of patients with level 2 or more	<2% 80%	<2% 80%	<2%	<2% 80%	<2% 80%	0.42%	0.71%		0.57%	-1.44%	
urgency rating attended to within 30 minutes Valenzuela General Hospital											
MFO 3: Hospital Services Number of out-patients managed	8,729	8,729	8,729	8,729	34,916	11,132	11,673		22.005	5.245	
Number of in-patients managed	2,670	2,670	2,670	2,670	10,680	2,226	3,304		22,805 5,530	5,347 190	
Number of elective surgeries	1,386	1,386	1,386	1,386	5,544	556	675		1,231	-1,541	Limited admission of patients on the 1st quarter due to repair and renovation of OR/DR Complex and as an end referral hospital, majority ol our cases were referrals from nearby institutions which are mainly pathologic and critically ill that necessitate emergency operations.
Number of emergency surgeries Net death rate among in-patients	644 2.5%	644 2.5%	644 2.5%	644 2.5%	2,576 2.5%	524 3%	871 2.50%		1,395 2.75%	107 0.25%	As an end referral hospital,
						2000000	5,00,00,004,000				we are handling critically ill patients with acute illness and complications.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.52%	99.56%		99.04%	9.04%	
% of in-patients with hospital-	1%	1%	1%	1%	1%	0%	0.06%		0.03%	-0.97%	
acquired infection % of patients with level 2 or more urgency rating attended to within 30 minutes Region I - Ilocos	90%	90%	90%	90%	90%	91.40%	92.07%		91.74%	1.74%	
Ilocos Training and Regional Medical Center											
MFO 3: Hospital Services Number of out-patients managed	16,535	16,535	16,544	16,535	66,149	21,446	33045		54,491	21.421	
or var patients managed				10,555	00,149	61,440	33043	J		21,421	
Number of in-patients managed Number of elective surgeries	4,092 438	4,092 438	4,092 440	4,092 438	16,368 1,754	4,307 452	4530 524		8,837 976	653 100	

PAPs/Major Final Outputs/ Performance Indicators			SICAL TARGETS				PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qtr	Total	2nd Qtr	
Net death rate among in-patients	2.5%	2.5%	2.5%	2.5%	2.5%	3.34%	2.98%		3.16%	0.66%	ITRMC as a tertiary hospita gets catastrophic and complicated cases reffered from other hospitals.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.69%	94.70%		96.20%	6.19%	
% of in-patients with hospital- acquired infection	<2%	<2%	<2%	<2%	<2%	0	0.47%		0.24%	-1.77%	
% of patients with level 2 or more	90%	90%	90%	90%	90%	95%	95.70%		95.35%	5.35%	35
urgency rating attended to within 30 minutes Mariano Marcos Memorial Hospital and Medical Center											
MFO 3: Hospital Services						-					
Number of out-patients managed Number of in-patients managed	17,268 3,297	17,090 3,496	18,268 3,735	17,627 3,462	70,253 13,990	20,986 3,053	23,195 3,314		44,181 6,367	9823 -426	
Number of elective surgeries	1,164	1,205	1,363	1,393	5,125	1,119	1,392		2,511	142	
Number of emergency surgeries  Net death rate among in-patients	472 3.00%	525 3.00%	496 3.00%	588 3.00%	2,081 3.00%	556 2.78%	531		1087	90	
% of clients that rate the hospital	95.00%	95.00%	95.00%	95.00%	95.00%	99.90%	2.53% 99.93%		2.66% 99.92%	-0.35% 4.92%	
services as good or better % of in-patients with hospital-	1.00%	1.00%	1.00%	1.00%	1.00%	0.19%	0.09%		0.14%	-0.86%	
acquired infection % of patients with level 2 or more	85.00%	85.00%	85.00%	85.00%	85.00%	99.00%	98.82%		98.91%	13.91%	
urgency rating attended to within 30 minutes Region I Medical Center				00.0070		77.0070	70.0270		70.7170	13.7170	
MFO 3: Hospital Services											
Number of out-patients managed Number of in-patients managed	26,650 6,075	26,650 6,075	26,650 6,075	26,650 6,075	106,600 24,300	30,478 5,584	32,476 5527		62,954	9,654	
Number of elective surgeries	500	500	500	500	24,300	5,584	5527 741		11,111 1612	-1,039 612	
Number of emergency surgeries	651	651	651	651	2,604	519	734		1253	-49	
Net death rate among in-patients % of clients that rate the hospital	<3% 87%	<3% 87%	<3% 87%	<3% 87%	<3% 87%	3.07% 90%	3.240% 92%		3.16% 91%	0.16%	
services as good or better	TORNOUS CO.	1000010070	A	\$100 C) 50-	Water Co.	33,000	1,000				
% of in-patients with hospital- acquired infection	<2%	<2%	<2%	<2%	<2%	0.88%	1.03%		0.96%	1.05%	
% of patients with level 2 or more urgency rating attended to within Region II - Cagayan Valley	100%	100%	100%	100%	100%	100%	100%		100%	0	
Batanes General Hospital MFO 3: Hospital Services											
Number of out-patients managed	2,000	2,400	2,300	1,900	8,600	2,052	2,408		4,460	60	
Number of in-patients managed Number of elective surgeries	360	290 20	360 9	245	1,255	302 2	393 25		695 27	45	
Number of emergency surgeries	35	60	60	50	205		<b>5</b> 0				perform major elective surgeries since it is classified as Level I hospita Moreso, we have limited population in the catchmen area.
Net death rate among in-patients	2%	2%	2%	2%	2%	1.55%	78 0.80%		1.18%	-0.82%	The correct Q1 final accomplishment is 1.66%, instead of 1.55%.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92.86%	92.66%		92.76%	2.76%	Instead of 1.35%.
% of in-patients with hospital-	1%	1%	1%	1%	1%	0%	0%		0%	-1%	
% of patients with level 2 or more urgency rating attended to within	80%	80%	80%	80%	80%	98%	100%		99%	19%	
30 minutes Cagayan Valley Medical Center					-						
MFO 3: Hospital Services Number of out-patients managed	14,000	16,000	14,000	16,000	60,000	13,152	15,637		28,789	-1,211	There are so many private clinics in Tuguegarao and some patients prefer to go
Number of in		6000	4 000		0.1.55					.07:000	there for a check-up.
Number of in-patients managed Number of elective surgeries	6,000	6,000 743	6,000	6,000	24,000	5,839 532	6,121 586		11,960 1,118	-40 -225	
Number of emergency surgeries	800	1,000	900	800	3,500	739	693		1,432	-368	
Net death rate among in-patients % of clients that rate the hospital	2% 80%	2% 80%	2% 80%	2% 80%	2% 80%	2.97% 92.56%	2%		2.49%	0.49%	
services as good or better		0.5-46.00.000.00	***************************************	0.5000 EV. 039	757777,555,900	00.10.00.00.00.00	96.39%		94.48%	14.48%	
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	0.85%	0.78%		0.82%	-1.19%	
% of patients with level 2 or more urgency rating attended to within 30 minutes Southern Isabela General	90%	90%	90%	90%	90%	100%	100%		100%	10%	
Hospital MFO 3: Hospital Services	-									0	
Number of out-patients managed	6,000	7,500	8,500	8,000	30,000	12,824	15,878		28,702	15,202	
Number of in-patients managed	3,250	3,250	4,250	3,250	14,000	4,420	4,593		9,013	2,513	
	350	350 350	500 450	450 450	1,650 1,600	364 515	412 504		776 1,019	76 319	
Number of elective surgeries	3501			730				-		319	<u> </u>
Number of elective surgeries Number of emergency surgeries Net death rate among in-patients	350 <2%	<2%	<2%	<2%	<2%	1.04%	1%		1.02%	-0.98%	<u> </u>
Number of elective surgeries Number of emergency surgeries Net death rate among in-patients % of clients that rate the hospital			<2% 90%	<2% 90%	<2% 90%	1.04% 98%	1% 99%		1.02% 98.5%	-0.98% 8.5%	
Number of elective surgeries Number of emergency surgeries Net death rate among in-patients % of clients that rate the hospital services as good or better % of in-patients with hospital- acquired infection	<2%	<2%									

PAPs/Major Final Outputs/			TOAL MANORES	(2015)			nuvera	OMBI FOLIA		Variance as of	Domar!:-
Performance Indicators	1st Qtr	2nd Qtr	3rd Otr	(2015) 4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
Veterans Regional Hospital	IstQtt	Zild Qti	Stu Qti	4tti Qti	Total	1st Qti	ziiu Qti	Sid Qui 4til Qui	Total	Ziiu Qii	
MFO 3: Hospital Services											
Number of out-patients managed	8,901	8,902	8,902	8,900	35,605	9,914	10,387		20,301	2,498	
Number of in-patients managed Number of elective surgeries	3,850 399	3,851 400	3,852 399	3,853 399	15,406 1,597	3,688 359	4,347 396		8,035 755	334	Lask of Anashasialasia
Number of energency surgeries	587	587	587	586	2,347	947	1,007		1,954	-44 780	Lack of Anesthesiologist
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.26%	2.81%		3%	0.54%	neighboring towns and
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	98.83%	99.20%		99.02%	4.02%	provinces
% of in-patients with hospital- acquired infection % of patients with level 2 or more	98%	2% 98%	98%	2% 98%	98%	0.11% 99.53%	99.65%		0.08%	-1.92% 1.59%	
urgency rating attended to within 30 minutes Cordillera Administrative	7070	7070	3670	9070	7670	99.33%	99.03%		99.59%	1.59%	
Region (CAR) Baguio General Hospital and Medical Center											9
MFO 3: Hospital Services Number of out-patients managed	64,000	64,000	64,000	64,000	256,000	69,882	69,860		139,742	11,742	Typo error: instead of 69882 accomplishment fo Q1 it should have been
Number of in-patients managed	8,250	8,250	8,250	8.250	22.000	8,620	0.022		17 442	0.10	69822.
Number of elective surgeries	8,250	8,250	8,250	8,250	33,000 3,324	942	8,823 988		17,443 1,930	943 268	
Number of emergency surgeries	1,200	1,200	1,200	1,200	4,800	1,140	1,352		2,492	92	
Net death rate among in-patients	2%	2%	2%	2%	2%	2.24%	1.86%		2.05%	0.05%	
% of clients that rate the hospital services as good or better % of in-patients with hospital-	85%	85% 2%	85%	85%	85%	93.88%	94.45%		94.17%	9.17%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	80%	80%	80%	93.38%	93.44%		1.15% 93.41%	-0.86% 13.41%	
Conner District Hospital MFO 3: Hospital Services			-		- 3X						
Number of out-patients managed	1,516	1,516	1,516	1,516	6,064	1578	1644		3,222	190	
Number of in-patients managed	408	408	408	408	1,632	245	308		553	-263	We targeted the no. of in- patients to be managed in yearly basis when we prepared our targets. We fail to forsee that patients usually fluctuates during the second semester of the year.
Number of elective surgeries	5	5	5	5	20	0	0		0	-10	Our surgeon went in an indefinite leave on the year 2014 and eventuallyn resigned last May 2015 which the management wa not able to anticipate that resulted to 0 patient managed for an elective surgery.
Number of emergency surgeries	31	31	31	31	124	15	28		43	-19	
Net death rate among in-patients % of clients that rate the hospital services as good or better	0% 85%	0% 85%	0% 85%	0% 85%	0% 85%	0% 87%	0% 85%		0% 86%	0% 1%	
% of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	0%	-1112-12
acquired infection % of patients with level 2 or more urgency rating attended to within	100%	100%	100%	100%	100%	100%	100%		100%	0%	
30 minutes Far North Luzon General Hospital and Training Center									-		
MFO 3: Hospital Services											West and other
Number of out-patients managed	3,100	3,300	3,600	3,585	13,585	6,186	5680		11,866	5,466	
Number of in-patients managed	1,500	2,000	2,000	1,500	7,000	1,617	2048		3,665	165	
Number of elective surgeries Number of emergency surgeries	105 68	90 88	110	120 205	425 464	108	86 81	<del>                                     </del>	194 188	-1 32	
Net death rate among in-patients % of clients that rate the hospital	1% 98%	1% 98%	1% 98%	1% 98%	1% 98%	1.18% 99.42%	0.6% 99.63%		0.89% 99.53%	-0.11% 1.53%	
services as good or better % of in-patients with hospital-	0%	0%	0%	0%	0%	0	0		0	0	
acquired infection  of patients with level 2 or more argency rating attended to within an insures	100%	100%	100%	100%	100%	100%	100%		100.00%	0%	
Luis Hora Memorial Regional Hospital MFO 3: Hospital Services											
Number of out-patients managed	6,150	6,150	6,150	6,150	24,600	7,375	8925		16,300	4,000	711
Number of in-patients managed	1,575	1,575	1,575	1,575	6,300	1,479	1902		3,381	231	
Number of elective surgeries	375	375	375	375	1,500	628	1184		1,812	1,062	51 31 31 31
Number of emergency surgeries Net death rate among in-patients	249	249	249	249	996 2%	168 1%	358 1%		526 1%	-1%	
% of clients that rate the hospital services as good or better	100%	100%	100%	100%	100%	97%	95%		96%	-1%	
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	2%	2%		2%	0%	
% of patients with level 2 or more	100%	100%	100%	100%	100%	100%	100%		100%	0%	

PAPs/Major Final Outputs/		DUV	CICAL TABCETO	(2015)			DUNCICAL ACC	COMPLICATION OF		Variance as of	Domada
Performance Indicators	1st Qtr	2nd Qtr	3rd Otr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
Region III - Central Luzon				7		231.41	zna qu	STU QUI TUI QUI	Total	ziia Qii	
Bataan Provincial Hospital											
MFO 3: Hospital Services Number of out-patients managed	10 500	18,500	10.500	10.500	74.000	22.024	22.004		46.045	0.015	
Number of in-patients managed	18,500 6,000	6,000	18,500 6,000	18,500 6,000	74,000 24,000	22,931 6,335	23,984 7,041		46,915 13,376	9,915 1,376	
Number of elective surgeries	550	550	550	550	2,200	582	922		1,504	404	
Number of emergency surgeries	600	600	600	600	2,400	701	773		1,474	274	!
Net death rate among in-patients % of clients that rate the hospital	2%	2% 95%	2%	2% 95%	2%	2.17%	1.67%		1.92%	-0.08%	
services as good or better	95%	95%	95%	95%	95%	98.92%	98.05%		98.49%	3.49%	
% of in-patients with hospital-	0%	0%	0%	0%	0%	0.047%	0.085%		0.07%	0.07%	
acquired infection											
% of patients with level 2 or more urgency rating attended to within	85%	85%	85%	85%	85%	85%	85%		85%	C	
30 minutes		1									
Dr. Paulino J. Garcia Memorial											
Research and Medical Center					-						
MFO 3: Hospital Services Number of out-patients managed	15,375	15,375	15,375	15,375	61,500	17,428	19,082		36,510	F 760	
Number of in-patients managed	7,225	7,225	7,225	7,225	28,900	6,177	6,785		12,962	5,760 -1,488	
Number of elective surgeries	325	325	325	325	1,300	304	496		800	150	
Number of emergency surgeries	1,200	1,200	1,200	1,200	4,800	1,207	1,317		2,524	124	
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.38%	4.13%		3.76%	1.26%	
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	99.34%	99.26%		99.30%	8.30%	
% of in-patients with hospital-	2%	2%	2%	2%	2%	0.37%	0.69%		0.53%	-1.47%	
acquired infection			25048	14000		2009/06 1999	E 1000000000000000000000000000000000000		08.082.043.0		
% of patients with level 2 or more	90%	90%	90%	90%	90%	97.44%	97.79%		97.62%	7.62%	
urgency rating attended to within 30 minutes	1	1									1
Jose B. Lingad Memorial General									11		
Hospital											
MFO 3: Hospital Services	15.000	15.000	15 000	45.000	(0.000	40.00	17.100		00 50		
Number of out-patients managed Number of in-patients managed	15,000 5,250	15,000 5,250	15,000 5,250	15,000 5,250	60,000 21,000	18,231 5,425	15,489 5,272		33,720 10,697	3,720 197	
Number of elective surgeries	375	3,230	375	375	1,500	350	398		748	-2	
Number of emergency surgeries	875	875	875	875	3,500	988	1,140		2,128	378	
Net death rate among in-patients	2%	2%	2%	2%	2%	4%	4.11%		4.06%	2.06%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97%	99%		98%	8%	
% of in-patients with hospital-	1%	1%	1%	1%	1%	0.24%	0.49%		0.37%	-0.64%	
acquired infection	_		33-	15.03					0.0170	0.0170	
% of patients with level 2 or more	90%	90%	90%	90%	90%	98.97%	100%		99.49%	9.49%	
urgency rating attended to within 30 minutes										13	
Mariveles Mental Hospital										S- 500	
MFO 3: Hospital Services			-							<u></u>	
Number of out-patients managed	983	983	983	983	3,932	1,102	1,147		2,249	283	
Number of in-patients managed Net death rate among in-patients	264 2%	264 2%	264 2%	264 2%	1,056 2%	338 1.29%	0.85%		645 1.07%	-0.93%	
% of clients that rate the hospital	90%	90%	90%	90%	90%	100%	99.80%		99.9%	9.9%	
services as good or better	0.5403.5			MARKE.	2000	55.50					
% of in-patients with hospital-	2%	2%	2%	2%	2%	5.49%	6.03%		5.76%	3.76%	
acquired infection Talavera Mental Hospital	-										
MFO 3: Hospital Services			-								-
Number of out-patients managed	2,500	2,500	2,500	2,500	10,000	2,188	2,161		4,349	-651	
Number of in-patients managed	3,200	800	800	800	5,600	479	589		1,068	-2,932	Target for 1st Qtr is 800
Number of elective surgeries	36	9	9	9	63	4	10		14	24	only not 3,200.
Humber of elective surgeries	30	7	7	7	03	*	10		14	-31	Target for 1st Qtr is 9 only
Number of emergency surgeries	0	0	1	2	3	0%	0%	10	0%	0%	
Net death rate among in-patients	1%	1%	1%	1%	1%	1.9%	0.82%		1.36%	0.36%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	90.96%	89.58%		90.27%	-4.73%	
% of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	0%	
acquired infection											
% of patients with level 2 or more	100%	100%	100%	100%	100%	100%	10096		100%	0%	
urgency rating attended to within 30 minutes											
Region IVA - CALABARZON							100	2 0	***		
Batangas Regional Hospital										*	
MFO 3: Hospital Services	17100	17.100	12.00	17.107	(0.100	40.000	40.00				
Number of out-patients managed Number of in-patients managed	17,100 5,573	17,100 5,574	17,100 5,574	17,100 5,573	68,400 22,294	18,222 5,215	19,624 5,672	+++	37,846 10,887	3,646 -260	
Number of elective surgeries	875	875	875	875	3,500	660	686		1,346	-260	
Number of emergency surgeries	500	500	500	500	2,000	254	306		560	-440	
Net death rate among in-patients	2.5%	2.5%	2.5%	2.5%	2.5%	4%	3%		3.50%	1%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	93%		94%	4%	
% of in-patients with hospital-	0.25%	0.25%	0.25%	0.25%	0.25%	1%	0.33%		0.66%	0.41%	
acquired infection						10,000			2.3070	5.1170	
% of patients with level 2 or more	87%	87%	87%	87%	87%	100%	100%		100%	13%	
urgency rating attended to within 30 minutes											
Region IVB - MIMAROPA			-								
Culion Sanitarium and General											
Hospital					120		_				
MFO 3: Hospital Services	2.000	2.000	2.000	2 2 2 2	0.000	2.00	0.040			02	
Number of out-patients managed Number of in-patients managed	2,000 500	2,000 500	2,000 500	2,000 500	8,000 2,000	2,084 722	2,348 745		4,432 1,467	432 467	
Number of elective surgeries	25	25	25	25	100	27	745		98	467	
Number of emergency surgeries	15	15	15	15	60	46	57		103	73	
Net death rate among in-patients	1.92%	1.92%	1.92%	1.92%	1.92%	1.17%	2.92%		2.05%	0.13%	
% of clients that rate the hospital	86%	86%	86%	86%	86%	98.97%	96.44%		97.71%	11.71%	
services as good or better % of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	
% of in-patients with nochital.				0.70	0.70	070	070	1 1	070	0%	

PAPs/Major Final Outputs/ Performance Indicators		PHYSI	CAL TARGETS	(2015)			PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
Performance indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr 4th Qtr	Total	2nd Qtr	\$2,000 to 100 to
% of patients with level 2 or more	80%	80%	80%	80%	80%	95%	95%		95%	15%	
urgency rating attended to within 30 minutes				4							
Ospital ng Palawan						- 17 - 2				500 - 10 U	
MFO 3: Hospital Services											
Number of out-patients managed Number of in-patients managed	1,896 2,986	1,978 3,115	2,308 3,505	2,061 3,375	8,243 12,981	4,706 2,971	4,222 2,947		8,928 5,918	5,054 -183	
Number of elective surgeries	313	336	266	243	1,158	263	215		478	-171	
Number of emergency surgeries	342	387	357	402	1,488	384	463		847	118	
Net death rate among in-patients	2.33%	2.33%	2.33%	2.33%	2.33%	2.50%	2.74%		2.62%	0.29%	
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	91.27%	91.50%		91.39%	0.39%	
% of in-patients with hospital-	2%	2%	2%	2%	2%	0.19%	0%		0.10%	-1.91%	
acquired infection						1.55					
% of patients with level 2 or more	82%	82%	82%	82%	82%	85.50%	85.63%		85.57%	3.57%	
urgency rating attended to within 30 minutes							-				
Region V - Bicol									12.00		
Bicol Medical Center											
MFO 3: Hospital Services	20,865	20,076	20,720	20,929	82,590	21.110	21,797	-	42,915	1.974	
Number of out-patients managed Number of in-patients managed	7,685	7,643	8,600	8,198	32,126	21,118 7,352	7,856		15,208	-120	
Number of elective surgeries	409	572	408	483	1,872	532	609		1,141	160	
Number of emergency surgeries	1,852	1,826	1,984	1,939	7,601	1,893	1,883		3,776	98	
Net death rate among in-patients	3.65%	3.48%	3.27%	3.41%	3.45%	4.42%	3.71%		4.07%	0.50%	
% of clients that rate the hospital services as good or better	-	1	1			96%	95.83%		95.92%	5.92%	Target for each quarter = 90%
% of in-patients with hospital-				1		0.74%	0.64%		0.69%	-0.31%	
acquired infection						V/10 (H.C + V/20)40.	CONTRACTOR OF THE PARTY OF THE				1%
% of patients with level 2 or more urgency rating attended to within						97%	99.96%		98.48%	18.48%	
30 minutes											80%
Bicol Regional Training &											
Teaching Hospital											
MFO 3: Hospital Services Number of out-patients managed	27,000	27,000	27,000	27,000	108,000	43,488	31,640		75,128	21,128	
Number of in-patients managed	5,775	5,775	5,775	5,775	23,100	5,272	5,710		10,982	-568	
Number of elective surgeries	262	262	263	263	1,050	257	428		685	161	
Number of emergency surgeries	708	709	709	709	2,835	887	701		1,588	171	
Net death rate among in-patients % of clients that rate the hospital	3% 80%	3% 80%	3% 80%	3% 80%	3% 80%	5% 96%	4.42% 95%		4.71% 95.50%	1.71% 15.50%	
services as good or better	0070	8070	80 76	8070	8070	2010	9370		73.3070	13.50%	7.1
% of in-patients with hospital-	2%	2%	2%	2%	2%	0.56%	0.16%		0.36%	-1.64%	
acquired infection	2004	2001									
% of patients with level 2 or more urgency rating attended to within	80%	80%	80%	80%	80%	99.78%	99.27%		99.53%	19.53%	1
30 minutes					1						
Bicol Sanitarium						- W					
MFO 3: Hospital Services											
Number of out-patients managed Number of in-patients managed	6,300 882	6,300 882	6,300 882	6,300 882	25,200 3,528	6,063 505	7,755 727		13,818 1,232	1,218 -532	
Number of elective surgeries	150	150	150	150	600	168	175		343	43	
Number of emergency surgeries	40	40	40	40	160	38	557		595	515	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.65%	1%		0.83%	-1.18%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.14%	97.06%		98.10%	8.10%	
% of in-patients with hospital-	<2%	<2%	<2%	<2%	<2%	0	0%		0%	-2%	
acquired infection											
% of patients with level 2 or more urgency rating attended to within	89%	89%	89%	89%	89%	94.47%	97.05%	į į	95.76%	6.76%	
30 minutes											
Region VI - Western Visayas											
Corazon Locsin-Montelibano											
Memorial Regional Hospital MFO 3: Hospital Services	-										
Number of out-patients managed	24,212	24,531	24,706	24,729	98,178	24,390	23739		48,129	-614	
Number of in-patients managed	7,622	7,748	8,005	7,790	31,165	6,803	6,183		12,986	-2,384	
Number of elective surgeries Number of emergency surgeries	410 701	400 725	415 872	358 881	1,583 3,179	493 764	876 632		1,369	559	
Net death rate among in-patients	2%	2%	2%	2%	3,179	6.34%	6.26%		1,396 6.3%	-30 4.3%	
% of clients that rate the hospital	98%	98%	98%	98%	98%	99.36%	99.40%		99.38%	1.38%	
services as good or better											
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	0.35%	0.41%		0.38%	-1.62%	
% of patients with level 2 or more	91%	91%	91%	91%	91%	93.44%	93.73%		93.59%	2.59%	
urgency rating attended to within			T 6 T							2.0 / /0	
30 minutes											
Don Jose S. Monfort Medical Center Extension Hospital											
MFO 3: Hospital Services											
Number of out-patients managed	4,050	4,050	4,050	4,050	16,200	4,061	5247		9,308	1,208	
Number of in-patients managed	1,200	1,200	1,200	1,200	4,800	1,082	1192		2,274	-126	Tertiary cases were referred to tertiary hospitals in Iloilo
											City.
Number of elective surgeries	60	60	60	60	240	29	105		134	14	
Number of emergency surgeries	45	45	45	45	180	27	55		82	-8	Tertiary cases were referred
i I											to tertiary hospitals in Iloilo City
	2%	2%	2%	2%	2%	2.13%	2.24%		2.19%	0.19%	
Net death rate among in-patients		90%	90%	90%	90%	97%	96%		96.50%	6.50%	
% of clients that rate the hospital	90%	2070	0.7 000,000	0.000							
% of clients that rate the hospital services as good or better	4,546,581,60	12/16/25	20/	20/	20/		0.420/	<del> </del>	0.2164	1 700/	
% of clients that rate the hospital services as good or better % of in-patients with hospital-	2%	2%	2%	2%	2%	0	0.42%		0.21%	-1.79%	
% of clients that rate the hospital services as good or better	4,546,581,60	12/16/25	2%	2% 90%	2% 90%	93%	0.42% 94%		0.21% 93.50%	-1.79% 3.50%	

No.   Common collection   Coll	PAPs/Major Final Outputs/										Variance as of	
Notes   Property		1st Qtr				Total	1st Qtr				0145015049104000000000000000000000000000	Remarks
Section of an extension network   1.0												
Section of a common number   1.500   5.000   5.000   1.500		26.170	26.060	25,790	25,940	103.960	29.792	30.258		60.050	7 820	
Supplied	Number of in-patients managed	5,680	5,810	5,900	5,800	23,190	5,224	5,521		10,745	-745	
Security anguments melecules   1,000   3,000   1,000   3,000   1,000												100
Section   Part	Net death rate among in-patients	3.00%	3.00%	3.00%	3.00%	3.00%	4.17%	4.20%		4.19%	1.19%	
Section   Company   Comp		99.00%	99.00%	99.00%	99.00%	99.00%	99%	99%		99%	0%	
Variety   1909	% of in-patients with hospital-	3.50%	3.50%	3.50%	3.50%	3.50%	2.70%	2.55%		2.63%	-0.88%	
Suppose quality and surfaces  WASTER TAWARDS STREETER  WASTER TAWARDS S		100%	100%	100%	100%	100%	100%	100%		100.00%	0.00%	
Workston Newson Senterum   Workston American   Wo			3									
Parambor of a guesties sustained   0,270   0,250   0	Western Visayas Sanitarium											
Standard of passents manusaged   1,315   1,121   1,125   1,1		6.250	6 250	6.350	6 250	25,000	( 027	7.450		44.055	4 400	
Standbard commongene purposes   13   15   15   15   15   16   17   17   17   17   17   17   17	Number of in-patients managed											-
Standard American associates   296   298   289   270   270   270   0.1566   0.9716   0.0549   1.1776												
Services as good or better services and services are serviced to without the services	Net death rate among in-patients		2%									
18		85%	85%	85%	85%	85%	95.86%	97%		96.43%	11.43%	
Section   Sect	% of in-patients with hospital-	1%	1%	1%	1%	1%	0%	0.07%		0.04%	-0.97%	
Company   Comp		9504	OFII	950/	OFn/	050/	1000/	1000/		1000/	450	400_10
Region 17   Central Viserand	urgency rating attended to within	0370	03-10	03%	03%	63%	100%	100%		100%	15%	
Does beautiful of et Valle Remonated												
Mod 2. Hospital services  Sumbter of parties managed  1.520  1.525  1.52	Don Emilio del Valle Memorial							100		*****	-	
Sambler of non-statem managed   1,727   1,788   1,727   1,728   1,728   6,959   2945   5225   6,900   4,579												
Number of instatents managed 1,500   1,500   1,550   1	Number of out-patients managed									8068	4,593	
Number of description statesters   75   75   75   75   75   75   75   7											12,246	
No of elements that rate the hospital services as good or between services are good or between services as good or between services are good or between services as good or between services are good or between services as good or between services are good or between services are good or g	Number of emergency surgeries	75	75	75	75		228					
services as good or better  10												
Securing electrical profit particular bring and profit particular bring prof	services as good or better			500,000		90%	99.96%	100%		99.96%	9.98%	
96 of patients with level 2 or more   85%   85%   85%   85%   85%   85%   98.72%   97.86%   99.04%   13.04%		0%	0%	0%	0%	0%	0%	0%		0%	0%	
30 mounts	% of patients with level 2 or more	85%	85%	85%	85%	85%	98.72%	97.36%		98.04%	13.04%	
MRO 3.1 Biospital Services   9,000 9,000 9,000 9,000   12,555   12,293   2,4848   8,4848   Number of oil patients managed   1,590 1,590 1,590   1,590 6,600   21,11 2,291   4502 1,590   1,500 6,000   2,111   2,291   4502 1,590   1,500 6,000   2,111   2,291   4502 1,590   1,500 6,000   2,111   2,291   4,502   1,502					15							
Number of our cateins managed   9,000   9,000   9,000   36,000   12,555   12,295   24,848   6,848   Number of in patients managed   1,500   1,500   1,500   1,500   6,000   21,11   2,291   45,000   5,000   6,000   1,500   6,000   2,111   2,291   45,000   6,00   6,000												
Number of in-patients managed   1,500   1,500   1,500   6,000   2111   2,391   4502   1,502   Number of entergency supprets   8   8   8   8   32   42   0   42   26   Number of entergency supprets   150   150   150   150   500   220   140   360   60   Number of entergency supprets   150		9.000	9.000	9.000	9.000	36.000	12.555	12.293		24 848	6.848	14 A D D D D
Number of emergency surgeries   150   150   150   150   150   600   220   1410   360   60   60   80   80   80   80   80					1,500	6,000	2111	2,391		4502	1,502	
Not detail rate among in-patients   156   156   159   159   159   159   159   0.2696   0.237586   0.06386     8556   8556   8556   8556   99.948   99.918   99.938   14.938     867 of clients that rate the hospital services as good or better     867 of in-patients with hospital-acquired infection     867 of patients with hospital-acquired infection     868 of patients with hospital-acquired infection     868 of patients with hospital-acquired infection     869 of patients with hospital-acquired infection     860 of dients with hospi												
services a good or better 90				1%	1%		0.29%	0.46%		0.375%	-0.63%	
		85%	85%	85%	85%	85%	99.94%	99.91%		99.93%	14.93%	
% of patients with level 2 or more urgency ranger alreaded to within 30 minutes         95%         95%         95%         100%         100%         5%           Governor Celestino Gallares Memorial Hospital         Mr03: Hospital Services         — <td></td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td>0%</td> <td></td> <td>0%</td> <td>0%</td> <td></td>		0%	0%	0%	0%	0%	0%	0%		0%	0%	
urgency rating attended to within 30 minutes    MPO 3: Hospital Services   Number of oil-patients managed   20,000   20		95%	95%	95%	95%	95%	100%	100%		100%	5%	
MFO 3: Hospital Services   Mospital Services									19			
MPO 3: Hospital Services						2						
Number of out-patients managed   2,000   20,000   20,000   20,000   20,000   46,00												
Number of elective surgeries   4.00   4.00   4.00   4.00   4.00   5.80   5.63   1.081   281	Number of out-patients managed			20,000	20,000	80,000	22,146	22,940		45,086	5,086	
Number of emergency surperies   1,000   1,000   1,000   1,000   1,000   1,115   1044   2,159   159												
Net death rate among in-patients   2%   2%   2%   2%   2%   281   2.45   2.45   2.63   0.63	Number of emergency surgeries	1,000	1,000	1,000	1,000	4,000	1115	1044		2,159		
Services as good or better   2%   2%   2%   2%   2%   2%   2%   2										2.63%	0.63%	
	services as good or better											
% of patients with level 2 or more urgency rating attended to within 30 minutes  St. Anthony Mother and Child Hospital  MFO 3: Hospital Services Number of out-patients managed Number of patients managed Number of patients managed Number of patients managed Number of elective surgeries  St. St. Anthony Mother and Child Hospital Number of out-patients managed Number of out-patients managed Number of out-patients managed Number of elective surgeries  St.		2%	2%	2%	2%	2%	1.31%	0.69%		1%	-1%	
St. Anthony Mother and Child   Hospital	% of patients with level 2 or more	90%	90%	90%	90%	90%	92.84%	92.61%		92.73%	2.73%	
St. Anthony Mother and Child Hospital   St. Anthony Mother and Child Hospital   St. Anthony Mother and Child Hospital Services   St. Anthony Mother of in-patients managed   3,750			454									
MFO 3: Hospital Services   Serv	St. Anthony Mother and Child											2 2 2
Number of out-patients managed   3,750   3,7	COOKER, COLORED											
Number of in-patients managed   600   600   600   600   600   600   2,400   744   833   1,577   377     Number of elective surgeries   25   25   25   25   25   25   100   14   52   66   16     Number of emergency surgeries   25   25   25   25   100   36   43   79   29     Net death rate among in-patients   1%   1%   1%   1%   1%   1%   1%   1	Number of out-patients managed						4,193	4,604		8,797	1,297	
Number of emergency surgeries   25   25   25   25   25   25   25   2								833		1,577	377	
% of clients that rate the hospital services as good or better         80%         80%         80%         80%         99%         99.5%         99.25%         19.25%           % of in-patients with hospital-acquired infection         1%         1%         1%         1%         1%         1%         10%         100%         100%         20%           w of patients with level 2 or more urgency rating attended to within 30 minutes         80%         80%         80%         80%         100%         100%         100%         20%           Talisay District Hospital         1	Number of emergency surgeries	25	25	25	25	100	36	43		79	29	
Services as good or better   Services   Ser												
acquired infection   80   80   80   80   80   80   80   8	services as good or better						33%			99.25%	19.25%	,141. lext)
% of patients with level 2 or more urgenicy rating attended to within 30 minutes         80%         80%         80%         80%         100%         100%         100%         20%		1%	1%	1%	1%	1%	0	0%		0	-1%	
urgency rating attended to within 30 minutes         Image: Control of the patients of the pat	% of patients with level 2 or more	80%	80%	80%	80%	80%	100%	100%		100%	20%	
Talisay District Hospital         Book of Clients that rate the hospital         Cape of Description												
Number of out-patients managed         2,900         2,900         2,900         11,600         5,374         6,233         11,607         5,807           Number of in-patients managed         875         875         875         3,500         1,372         921         2,293         543           Number of elective surgeries         25         25         25         50         125         35         42         77         27           Number of emergency surgeries         375         375         375         1,500         372         514         886         136           Net death rate among in-patients         2%         2%         2%         2%         2%         1,500         372         514         886         136           % of clients that rate the hospital         85%         85%         85%         85%         99%         97%         98%         13%	Talisay District Hospital											990m 90 000 0
Number of in-patients managed         875         875         875         3,500         1,372         921         2,293         543           Number of elective surgeries         25         25         25         50         125         35         42         77         27           Number of emergency surgeries         375         375         375         1,500         372         514         886         136           Net death rate among in-patients         2%         2%         2%         2%         1%         2%         1,5%         -0.5%           % of clients that rate the hospital         85%         85%         85%         85%         99%         97%         98%         13%		2 000	2 000	2 000	2 000	11 600	E 274	6 222		11.60	F.005	
Number of elective surgeries         25         25         25         50         125         35         42         77         27           Number of emergency surgeries         375         375         375         1,500         372         514         886         136           Net death rate among in-patients         2%         2%         2%         2%         1%         2%         1.5%         -0.5%           % of clients that rate the hospital         85%         85%         85%         85%         99%         97%         98%         13%	Number of in-patients managed	875		875	875			921				
Net death rate among in-patients         2%         2%         2%         2%         1%         2%         1.5%         -0.5%           % of clients that rate the hospital         85%         85%         85%         85%         99%         97%         98%         13%										77	27	
% of clients that rate the hospital 85% 85% 85% 85% 85% 85% 99% 97% 98% 13%	Net death rate among in-patients	2%	2%	2%	2%	2%	1%	2%				
SELVILES AS PUBLICAL DESCRIPT.	% of clients that rate the hospital services as good or better	85%	85%	85%	85%	85%	99%	97%		98%	13%	-

The registration with heregory and the registration of the re	PAPs/Major Final Outputs/		PHV	SICAL TARGETS	(2015)			PHYSICAL ACC	OMPLISHMENTS		Variance as of	Remarks
Transport of the Control of the Cont	Performance Indicators	1st Qtr				Total					2nd Qtr	
The dependence with Review 2 money and programs with Review 2 money and programs of the section	% of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	****	
Section Services from Nationarial  Michael Latentia  Michael Laten	acquired infection	050/	0504	OF.V	050/	050	1000	1000				
Communication   Communicatii   Communication   Communication   Communication   Communication		85%	85%	85%	85%	85%	100%	100%		100%	15%	
Technological Company Number of the Company	30 minutes							200000				7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
### 1970 3. Internal Revisions   1,657.07	Vicente Sotto Sr. Memorial				1							
Namer of the guident managed  1.6.002   1.6.0712   66.171   20.0755   1.6.0712   1.0.075   1.0.0												
Section of the passes amongod   1,8409		66 919	66 919	66 910	66 010	267 676	67 999	70 505		146 202	12555	***
Samber of device numeries  5.61												
Automatic of the control of the co	Number of elective surgeries											
1.5   1.5	Number of emergency surgeries											
and the Section And the Sectio												
2.5   1.5		95%	95%	95%	95%	95%	95%	95%		95%	0%	
A planets with level 2 or more represent tion with the second with level 2 or more representation with level 2 or more r	% of in-patients with hospital-	1.55%	1.55%	1.55%	1.55%	1.55%	1%	0.76%		0.88%	-0.67%	-
To pathware	% of patients with level 2 or more											
Commercial Content   Commerc									-			
Medical Cereix											-	
Number of an pattern managed ( ) 25.500   26.000   24.700   101.000   25.800   1.7997   153.903   1.89	Medical Center	7										
Number of reportions managed 6,650 7,000 6,200 5,200 5,200 5,100 5,930 11,132 2,266 11,132 12,266 11,132 12,132 12,135 12	MFO 3: Hospital Services									2007 (e.f.)		
Sumber of districtive surgeries  230 330 336 336 336 336 336 337 396 397 395 395 395 396 397 396 397 396 397 396 397 397 397 397 397 397 397 397 397 397												
Switcher and management protections — 558 — 667 — 669 — 667 — 2644 — 248 — 1371 — 1414 — 97 — 1414 —												
Next death nare among in putterns   52%	Number of emergency surgeries											
No of clients that rank the hospital of 1979 (1979)	Net death rate among in-patients	>5%	>5%	>5%								
No of the partners with hospitals registered infections	% of clients that rate the hospital	93%	93%	93%	93%		93.33%					
Security   Comparison   Compa		201	00:1		201							
Section   Sect		2%	2%	2%	2%	2%	0.04%	0.68%		0.36%	-1.64%	
Page	% of patients with level 2 or more	93%	93%	93%	93%	93%	98%	98%		98%	5%	
Schistonomias Respital	urgency rating attended to within			70,73	20,0	20,0	7070	2070		2070	370	
Wiley and patients managed (	30 minutes									.000		
Number of posteriors managed   6,000   6,500   6,500   75,000   71,12   5531   13,639   1,130   1,13						-				-		
Number of in patients managed 700 800 700 800 807 911 1,770 770 800 807 807 910 807 909 909 909 909 909 909 909 909 909 9		6,000	6.500	6,000	6.500	25,000	7 127	6502		12 620	1 120	
New   Seed and that among in patients   2-26   2-276	Number of in-patients managed											
services as goad or better (s. of patients with level 2 or more (s. of patients with	Net death rate among in-patients		<2%	<2%	<2%							-
10   Papel Headers with hospitals   4186   4196	% of clients that rate the hospital	90%	90%	90%	90%	90%	99.96%	99%		99.48%	9.48%	
100%   100%		-10/	-10/	-10/	-10/	-164	004	201		0.04		
The property of the property												
10 minutes		7070	7070	70,70	3070	7070	10070	10070		10070	10%	
Sandara Provincial Hospital	30 minutes											
WRO 3: Hospital Services Vamber of in patients managed 2,281 2,281 2,281 2,281 2,281 9,125 2,400 3,432 6,372 1,810 Unable of electric surgeries 2 8 8 7 7 7 30 24 12 36 20 Unable of electron in patients of 1,075												
Number of out-patients managed 1,035 1,035 1,035 1,035 1,035 1,141 1,0668 1,484 2,552 482					+							
Number of level year surgeries   8   8   7   7   7   30   24   12   36   20		1.035	1.035	1.036	1.035	4.141	1.068	1.484		2 552	482	
Sumber of emergency surgeries   32   32   32   32   32   32   32   3	Number of in-patients managed											et et et et
New Content Nature among in-patients   0.10%	Number of elective surgeries											
So of clients that rate the hospital errores as good to better   So of in-patients with hospital exercise as good to better   So of in-patients with hospital exercise as good to better   So of in-patients with hospital exercise   So of patients with hospital   So of patients with hospital exercise   So of patients with hos												
services as good or better (so of in-patients white hospital white of emergency surgeries (so of in-patients with level 2 or more region of the patients w												
Recuired infection   See   S	services as good or better	0010	0070	00,0	00,0	3070	0370	0370		0570	370	
80	% of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	0%	
Improve gaing attended to within   Improve gain	acquired infection											
10 minutes		80%	80%	80%	80%	80%	86%	88%		87%	7%	
Manuber of out-patients managed   4,920   4,920   4,920   4,920   4,920   2,300   2,300   2,300   2,200   2,007   1,952   4,019   5,81	30 minutes				78							
Number of out-patients managed 4,920 4,920 4,920 4,920 19,680 7,699 6,636 14,335 4,495 Number of in-patients managed 2,330 2,330 2,330 2,330 2,330 9,200 2,067 1,952 4,019 5,811 11 12 112 113 112 112 113 1450 10,796 10,7	Dr. Jose Rizal Memorial Hospital							55.00				
Number of out-patients managed 4,920 4,920 4,920 4,920 19,680 7,699 6,636 14,335 4,495 Number of in-patients managed 2,330 2,330 2,330 2,330 2,330 9,200 2,067 1,952 4,019 5,811 11 12 112 113 112 112 113 1450 10,796 10,7											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Sumber of in-patients managed   2,300   2,300   2,300   2,300   9,200   2,667   1,952   4,119   5,581		4.030	4.020	4.000	4.000	10.000	7 (00	( (0)		1400-	6.2	
Sumber of elective surgeries   40												
Sumber of emergency surgeries   65   65   65   65   260   27   30   57   73	Number of elective surgeries											
Second Content Shart rate the hospital reviews as good or better   Second Content Shart rate the hospital review as good or better   Second Content Shart rate Shar	Number of emergency surgeries									57	-73	
Services as good or better   Services												
2%   2%   2%   2%   2%   2%   2%   2%		90%	90%	90%	90%	90%	98.91%	99.01%		98.96%	8.96%	
Securing infection   Securing attended to within   Securing attended   Sec		2%	2%	2%	2%	2%	0.05%	0.10%		0.0804	"1 Q20¢	
Description   Communities	acquired infection				2 70	5 10	0.0070	0.1078		0.0070	1.93%	
10 minutes	% of patients with level 2 or more	90%	90%	90%	90%	90%	100%	98.65%		99.33%	9.32%	
AFO 3: Hospital Services  AIL												
Marbor of out-patients managed   3,120   3,125   3,130   12,500   3,273   3273   6,546   301						- "						
Number of out-patients managed   3,120   3,125   3,125   3,130   12,500   3,273   3273   6,546   301     Number of in-patients managed   212   213   212   213   850   312   299   611   186     Number of elective surgeries   112   113   112   113   450   127   80   207   -18     Number of emergency surgeries   400   100   100   100   700   107   126   233   -267     Number of emergency surgeries   400   100   100   0.7%   0.	MFO 3: Hospital Services											
Sumber of in-patients managed   212   213   212   213   850   312   299   611   186	Number of out-patients managed						3,273			6,546	301	
Number of emergency surgeries   400   100   100   100   100   100   107   126   233   -267	Number of in-patients managed									611	186	
Set death rate among in-patients   0.7%												
Second or better   Second or b												
ervices as good or better 6 of in-patients with hospital- coquired infection 6 of patients with level 2 or more of on patients with level 2 or more regency rating attended to within 10 minutes  AGRO 3: Hospital Services 6 under of out-patients managed 2,180 2,180 2,180 2,185 2,185 3,870 0,2% 0,2% 0,2% 0,0% 0,0% 0,0% 0,0% 0,0	% of clients that rate the hospital											
Considered infection	services as good or better						1000			55,0	- 70	
100%   100%	% of in-patients with hospital-	0.2%	0.2%	0.2%	0.2%	0.2%	0%	0%		0%	-0.2%	
AFO 3:   Hospital Services   Sumber of in-patients managed   2,180   2,180   2,185   2,185   8,730   2,473   2,552   5,025   665		1000/	1000/	1000/	1000/	1008/	1000	1000		1000	001	
10 minutes		100%	100%	100%	100%	100%	100%	100%		100%	0%	
Margosatubig Regional Hospital	30 minutes									21		
Number of out-patients managed         3,875         3,875         3,875         3,875         15,500         5,688         5,686         11,294         3,544           Number of in-patients managed         2,180         2,180         2,185         2,185         8,730         2,473         2,552         5,025         665	Margosatubig Regional Hospital						fu .					
Number of out-patients managed         3,875         3,875         3,875         3,875         15,500         5,688         5,686         11,294         3,544           Number of in-patients managed         2,180         2,180         2,185         2,185         8,730         2,473         2,552         5,025         665	uro o vi											
Aumber of in-patients managed 2,180 2,180 2,185 2,185 8,730 2,473 2,552 5,025 665		2 075	2.025	2 075	2075	15 500	E (00	F (0)		11.201	0.51.	
							- 50	2				
Number of efective surgeries 20 20 20 20 20 80 45 40 83 43									-1			
	Number of elective surgeries Number of emergency surgeries											

PAPs/Major Final Outputs/										Variance as of	
Performance Indicators	1st Qtr	PHY 2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	PHYSICAL ACC	OMPLISHMENTS 3rd Qtr 4th Qtr		2nd Qtr	Remarks
Net death rate among in-patients	2%	2%	2%	2%	2%	0.61%	0.83%		0.72%	-1.28%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%	91.25%		95.51%	5.51%	
% of in-patients with hospital-	0%	0%	0%	0%	0%		L	No microbi	ological studie	e at precent	
acquired infection	000/	000/	000/	000/	0.004	00.040/	00.000	NO MINCIONI			
% of patients with level 2 or more urgency rating attended to within	90%	90%	90%	90%	90%	99.04%	89.90%		94.47%	4.47%	10
30 minutes											
Mindanao Central Sanitarium MFO 3: Hospital Services											
Number of out-patients managed	4,400		4,400	4,400	17,600	4,126	7,624		11,750	2,950	
Number of in-patients managed Number of elective surgeries	290 12		290 12	290 12	1,160 48	350 43	449 52		799 95	219 71	
Number of emergency surgeries	15		15	15	60	48			99		7000
Net death rate among in-patients	2%	2%	2%	2%	2%	0.057%	0%		0.029%	-1.97%	
% of clients that rate the hospital services as good or better	88%	88%	88%	88%	88%	98.91%	96.97%		97.94%	9.94%	
% of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	0%	
acquired infection % of patients with level 2 or more	80%	80%	80%	80%	80%	93.54%	84.21%		88.88%	8.88%	
urgency rating attended to within	0070	0070	80%	0070	0070	73.3470	04.2170		00.00%	0.00%	
30 minutes						- 1					,
Sulu Sanitarium MFO 3: Hospital Services									-		
Number of out-patients managed	2,310	2,310	2,310	2,310	9,240	4,329	1,365		5,694	1,074	
Number of in-patients managed Net death rate among in-patients	417 2.50%	417 2.50%	417 2.50%	417 2.50%	1668 2.50%	506 1%	414 1.02%		920 1.01%	86 -1.49%	
% of clients that rate the hospital	2.50% 80%	2.50% 80%	80%	80%	80%	97%	1.02%		98.50%	-1.49% 18.5%	
services as good or better	97903030	30° A. (1986).			***************************************		300000000000000000000000000000000000000		CVA-9-000, *CU-9-00		- 11
% of in-patients with hospital- acquired infection	0%	0%	0%	0%	0%	0%	0%		0%	0%	
% of patients with level 2 or more	80%	80%	80%	80%	80%	80%	80%		80%	0%	
urgency rating attended to within 30 minutes											
Zamboanga City Medical Center											
MFO 3: Hospital Services	08.55	0.5	05.00	00.00	100.00						2/20
Number of out-patients managed Number of in-patients managed	25,000 7,000	25,000 7,000	25,000 7,000	25,000 7,000	100,000 28,000	26,758 6,781	25,527 7,717		52,285 14,498	2,285 498	
Number of elective surgeries	525	525	525	525	2,100	370	572		942	-108	
Number of emergency surgeries  Net death rate among in-patients	900 2%	900 2%	900 2%	900 2%	3,600 2%	1,359 1.6%	1,354 1.70%		2,713 1.65%	913 -0.35%	
% of clients that rate the hospital	90%	90%	90%	90%	90%	99%	98.9%		98.95%	8.95%	
services as good or better											
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	1%	0.42%	8	0.7%	-1.29%	
% of patients with level 2 or more	80%	80%	80%	80%	80%	95.7%	94.9%		95.3%	15.3%	20 2000 2000
urgency rating attended to within 30 minutes								ž.			W
Region X - Northern Mindanao											
Amai Pakpak Medical Center MFO 3: Hospital Services					-			8 - 2.185.000			
Number of out-patients managed	7,350	7,350	7,350	7,350	29,400	7864	7223		15087	387	
Number of in-patients managed	4,790	4,790	4,790	4,790	19,160	4,789	5,181		9,970	390	
Number of elective surgeries Number of emergency surgeries	120 298	120 298	120 298	120 298	480 1192	86 312	98 395		184 707	-56 111	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.54%	0.93%		1.24%	-0.8%	- 1
% of clients that rate the hospital	94%	94%	94%	94%	94%	94.03%	96.60%		95.32%	1.3%	
services as good or better % of in-patients with hospital-	2%	2%	2%	2%	2%	0.12%	0%		0.06%	-1.94%	
% of patients with level 2 or more	95%	95%	95%	95%	95%	96%	96%		96%	1%	
urgency rating attended to within  Mayor Hilarion Ramiro Sr.											
Regional Training and Teaching											
MFO 3: Hospital Services									-		
Number of out-patients managed	21,000	21,000	21,000	21,000	84,000	19,578			42,458	458	
Number of in-patients managed	5,500	5,500	5,500	5,500 220	22,000	6,059	5,967		12,026	1,026	
Number of elective surgeries Number of emergency surgeries	220 825	220 825	220 825	825	3,300	520 1,437	534 1,096		1,054 2,533	614 883	
Net death rate among in-patients	3%	3%	3%	3%	3%	0.0253%	2.61%		1.32%	-1.68%	
% of clients that rate the hospital services as good or better	80%	80%	80%	80%	80%	91%	90%		90.50%	10.50%	
% of in-patients with hospital-	0.03%	0.03%	0.03%	0.03%	0.03%	0.001%	0.12%		0.06%	0.03%	
acquired infection % of patients with level 2 or more	90%	90%	90%	90%	90%	83%	82%		82.50%	-7.50%	100
urgency rating attended to within	90%	9070	90%	9070	9070	03%	02%		62.30%	-7.50%	
30 minutes											- W
Northern Mindanao Medical Center				I							
MFO 3: Hospital Services							-				-
Number of out-patients managed Number of in-patients managed	29,500 8,000	30,000 8,000	30,000 8,000	30,000 8,000	119,500 32,000	33,215 7,670	23114 7283		56,329 14,953	-3,171 -1,047	<del></del>
Number of elective surgeries	850	850	850	850	3,400	783	799		1,582	-118	328
Number of emergency surgeries	1,150	1,100	1,100	1,150	4,500	1,201	1,329		2,530	280	
Net death rate among in-patients % of clients that rate the hospital	3% 85%	3% 85%	3% 85%	3% 85%	3% 85%	3.42% 98%	3.95% 95%		3.69% 96.50%	0.7% 11.5%	
services as good or better		2000000					VII.7 - C O. C C C C C C				
% of in-patients with hospital- acquired infection	1%	1%	1%	1%	1%	1.23%	1.29%		1.26%	0.26%	
% of patients with level 2 or more	90%	90%	90%	90%	90%	95%	96%		95.50%	5.5%	
urgency rating attended to within 30 minutes						14	((				
Region XI - Davao											
Davao Regional Hospital			25 200.51			The state of the s					
MFO 3: Hospital Services  Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	31,646	33,061		64,707	24,707	
Number of in-patients managed	7,500	7,500	7,500	7,500	30,000	7,730	7,828		15,558	558	
Number of elective surgeries	567	567	567	567	2,268	553	686		1,239	105	

PAPs/Major Final Outputs/ Performance Indicators	1-1-01-		ICAL TARGET		Total	1-4-04		OMPLISHMENTS	Tabal	Variance as of	Remarks
Number of amorgan as surgeries	1st Qtr 1,981	2nd Qtr 1,981	3rd Qtr 1,981	4th Qtr 1,981	7,924	1st Qtr 2,344	2,543	3rd Qtr 4th Qtr	Total 4,887	2nd Qtr	
Number of emergency surgeries  Net death rate among in-patients	3%	3%	3%	3%	3%	4%	4.89%		4,887	925 1.45%	
% of clients that rate the hospital	80%	80%	80%	80%	80%	91%			93.79%	13.79%	
services as good or better		987				0.5101	2 (22)				
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	0.51%	0.60%		0.56%	-1.45%	
% of patients with level 2 or more	93%	95%	94%	95%	94%	88%	90%		89%	-5%	70.0
urgency rating attended to within											1
30 minutes Southern Philippines Medical		-									
Center											
MFO 3: Hospital Services											
Number of out-patients managed	69,209	69,209	69,209	69,209	276,836	73,290	84022		157,312	18,894	High accomplishment due to extended OPD Time up to
											7pm, Monday-Friday.
Number of in-patients managed	16,826	16,826	16,826	16,826	67,304	15,201	16431		31,632	-2,020	Due to seasonal variation of
Number of elective surgeries	866	866	866	866	3,464	812	846	<del>                                     </del>	1,658	-74	admission.  Due to seasonal variation of
Number of elective surgeries	000	000	000	500	3,101	012	040		1,030	.,,,	admission.
Number of emergency surgeries	2,518	2,518	2,518	2,518	10,072	2,312	2,522		4,834	-202	
Net death rate among in-patients	2%	2%	2%	2.0%	2.0%	4.86%	4.57%		4.72%	2.72%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	92.32%		91.16%	1.16%	
% of in-patients with hospital-	2%	2%	2%	2.00%	2.00%	2%	0.13%		1.07%	-0.94%	
acquired infection	1000	1600									
% of patients with level 2 or more urgency rating attended to within	80%	80%	80%	80%	80%	80%	85.33%		82.67%	2.67%	
urgency rating attended to within 30 minutes			İ	<b>I</b>							
Region XII - SOCCSKSARGEN	- J										
Cotabato Regional and Medical							9				
Center MFO 3: Hospital Services											
Number of out-patients managed	12,000	12,000	12,000	12,000	48,000	11,661	13015		24,676	676	
Number of in-patients managed	6,750	6,750	6,750	6,750	27,000	6,442	10,842		17,284	3,784	
Number of elective surgeries Number of emergency surgeries	525 725	525 725	525 725	525 725	2100 2900	529 751	528 853		1,057 1,604		
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	2.91%		2.46%	0.46%	
% of clients that rate the hospital	80%	80%	80%	80%	2%	80%			82.5%	2.5%	
services as good or better	201			201	004		2 ( 12 )		- 0000		
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	2%	0.64%		1.32%	-0.68%	'
% of patients with level 2 or more	80%	80%	80%	80%	80%	80%	90%		85%	5%	
urgency rating attended to within				7							
30 minutes Cotabato Sanitarium	-										
MFO 3: Hospital Services											
Number of out-patients managed	1,625	1,625	1,625	1,625	6,500	1,578	1826	5	3,404	154	
Number of in-patients managed	600	600	600	600	2400	625			1,594	394	
Number of elective surgeries Number of emergency surgeries	10	10 10	10 10	10	40	15 13	40 32		55 45	35 25	
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0.23%		0.12%	0.12%	
% of clients that rate the hospital	85%	85%	85%	85%	85%	86%	90.40%		88.25%	3.25%	
services as good or better % of in-patients with hospital-	0%	0%	0%	0%	0%	0%	0%		0%	0%	-
acquired infection	070	070	070	070	070	0 70	0 70		0 70	0.70	
% of patients with level 2 or more	90%	90%	90%	90%	90%	90%	90%		90%	0%	
urgency rating attended to within								-22			
30 minutes Region XIII - CARAGA					-						
Adela Serra Ty Memorial					1			2 2 2 2 2 2			
Medical Center											
MFO 3: Hospital Services Number of out-patients managed	3,000	4,500	4,500	3,000	15,000	5,230	4,450		9,680	2,180	
Number of in-patients managed	3,000	3,675	3,675	3,000	13,350	2,941	3,062		6,003	-672	
Number of elective surgeries	200	212	213	200	825	213			421	9	
Number of emergency surgeries  Net death rate among in-patients	65 2%	100 2%	135 2%	100 2%	400 2%	92 1.88%	116 2.03%		208 1.96%	-0.05%	
% of clients that rate the hospital	82%	82%	82%	82%	82%	93%		2	92%	10%	
services as good or better	201				221	2.0.001					
% of in-patients with hospital- acquired infection	2%	2%	2%	2%	2%	0.06%	0%		0.03%	-1.97%	
% of patients with level 2 or more	100%	100%	100%	100%	100%	100%	100%		100%	0%	
urgency rating attended to within	count masse.	HETO A CO C 10/2/2000		70.00 teams()					500000000000000000000000000000000000000		
30 minutes  Caraga Regional Hospital											
MFO 3: Hospital Services											
Number of out-patients managed	14,926	16,030	16,245	15,803	63,004	14,872	15,233		30,105	-851	
Number of in-patients managed	5,801	6,417	5,572	7,710	25,500	5,883	5,367		11,250	-968	
Number of elective surgeries  Number of emergency surgeries	130 267	137 289	119 307	149 318	535 1,181	190 304			388 630	121 74	1st quarter error- should
		2,8,50,00				52222	150000			1000	not be in percent.
Net death rate among in-patients	1.3%	1.3%	1.3%	1.3%	1.3%	2%	1.8%		1.9%	0.6%	
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	92.74%	92.85%		92.80%	-0.21%	
% of in-patients with hospital-	0%	0%	0%	0%	0%	0.20%	0.10%		0.15%	0.15%	
acquired infection											
% of patients with level 2 or more urgency rating attended to within	96%	96%	96%	96%	96%	95.38%	96%		95.69%	-0.31%	
30 minutes	1								3		
Operation of Dangerous Drug		1									
Abuse Treatment and				1						25	}
Rehabilitation Centers Bicutan Rehabilitation Center				- 1							
MFO 3: Hospital Services	-								у.		
Number of out-patients managed	225	225	255	270	975	247	403		650	200	
Number of in-patients managed	3,160	3,190	3,205	3,225	12,780	3,618			7,650	1,300	
% of clients that rate the hospital	85%	85%	90%	90%	88%	87%	87%	1000	87%	2%	1

Miles of Land and Services (1986)   15	PAPs/Major Final Outputs/ Performance Indicators	1st Qtr	PHY 2nd Qtr	SICAL TARGET	S (2015) 4th Qtr	Total	1st Qtr		COMPLISHMENTS		Variance as of	Remarks
### 1970 2. Transport of the present missions of 15   13   15   15   15   15   15   15		zar qu	ziid Qu	Staga	Till Qu	Total	13t Qti	ziiu Qii	Sta Qui 4th Qu	Total	Ziid Qii	
Sunction of the polyment and sense of the polyment of the po	MFO 3: Hospital Services				100 0							
1906   1906												
Patent   P	% of clients that rate the hospital											
Med 2. Household developed in extension managed 15 19 19 19 19 19 19 19 19 19 19 19 19 19												
Secondary   1.50   1.	MFO 3: Hospital Services					1						
No of Clinical Services   1990   1970   1990   19												
Timestrate (Procedure   1.500   1.50												3-4-4-5
MED 3. Household device class and analysis devices of the support				-						800.0800	-	
Number of the policies managed   1300   1500   300   1,500   3,600   1085   1999   2,175   475   506		e e					9					
996 997 998 999 999 999 999 999 999 999 999												
services an apped en better  (Comparing the forth Method Michael Comparing C												
MRO 3. Houghest Services    10											17.50	
Number of a patients analoged   30   75   120   145   390   11   112   122   131			7									
90.0   College Sub-route the hospital   90.0   90	Number of out-patients managed											A You
Services as good of letter  Minable for got patients immuniged  1												-
MYO 3. Hospital Services	services as good or better	00,0	0270	0370	0370	0370	0770	0770		0770	070	
Number of an explanent managed   9   15   25   30   79   15   92   107   89												
Word of Clience Shart rate the hospital   90%   82%   85%   85%   83%   82%   84%   82%	Number of out-patients managed	9	15	25	30	79	15	92		107	83	
services as good of better comments and an expert of the property of the prope												
Personal profession		80%	82%	85%	85%	83%	82%	84%		83%	2%	
Number of abuse terms managed   210   210   210   210   210   210   210   20   0   0   0   0   0   0   0   0	Pototan, Hoilo Rehabilitation											
Number of the nations managed   210   210   210   210   210   200   90%   90		210	210	210	210	840	109	451		560	140	
services as good or better Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 3. Hospital Services Affo. 4. So.  Number of in-patients managed	210	210	210	210	840	202	218					
Marsus Cellus Richalbitrations		90%	90%	90%	90%	90%	92%	92%		92%	2%	
Number of oct patients managed 450 450 450 450 450 150 190 34 4 4	Argao, Cebu Rehabilitation				7.55							
Number of in-patients managed   450   450   450   450   1,800   321   381   704   1.96   Soft-disens that rate the hospital services are good or better   1,800   1,80		15	15	16	10					~ .		
85 of clients that rate the hospital street with the client to the cli									27			
Cebu Circy Rehabilitation Center	% of clients that rate the hospital	85%										
MRO 3: Respital Services						2						
Number of in-patients managed   75   75   75   75   300   74   76   150   76   150   76   76   150   76   76   76   76   76   76   76   7									7			
80 of clients that rate the hospital services as good or better												
Dulag Leyke Rehabilitation	% of clients that rate the hospital											
MRO 3: Hospital Services												
Number of in-patients managed   n/a   n/a   30   75   105   6   n/a   6   6   6	MFO 3: Hospital Services											
So of clients that rate the hospital services as good or better												
Cagavan de Oro Rehabilitation	% of clients that rate the hospital											
MRO 3: Hospital Services					***							- 150
Number of in-patients managed 300 300 300 300 1,200 299 429 7,28 128 96 defens that rate the hospital services as good or better Carga Center's of Health Development MRO 3: Hospital Services Number of out-patients managed 105 150 170 135 560 69 119 188 6-67 96 1111 4-44 Number of in-patients managed 105 150 170 135 560 69 119 188 6-67 96 119 189 189 189 189 189 189 189 189 189												
So of clients that rate the hospital services services as good or better   Solution				10000000	5500000	1 200						
Carraga Centers for Health   Development												
Development												
Number of out-patients managed   75   80   90   90   335   80   31   111   44	Development Development									-		
Number of in-patients managed   105   150   170   135   560   69   119   188   -67	MFO 3: Hospital Services	75	00	00	0.0	225		24				
Services as good or better												
DOH-TRC llagan, Isabela MFO 3: Hospital Services Number of out-patients managed 1/2 20 20 20 80 25 25 50 10 Number of in-patients managed 1/3 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4 1/4	% of clients that rate the hospital											
MFO 3: Hospital Services												
Number of in-patients managed n/a n/a n/a n/a n/a n/a n/a n/a n/a n/a	MFO 3: Hospital Services											
% of clients that rate the hospital services as good or better  MFO 4: HEALTH SECTOR  BECULATION SERVICES  Implementation of health regulation  Regulation of Health Facilities and Services  MFO 4: Health Sector  Regulation Services  NETO 4: Health Sector  Regulation Accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of						80						Currently with on coins
services as good or better  MF0 4: HEALTH SECTOR REGULATION SERVICES Implementation of health regulation Regulation Regulation of Health Facilities and Services  MF0 4: Health Sector Regulation Services PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	panento managed	, a	, a	"/"	11/4		11/4	11/4		n/a	п/а	construction of TRC facility.
services as good or better  MF0 4: HEALTH SECTOR REGULATION SERVICES Implementation of health regulation Regulation Regulation of Health Facilities and Services  MF0 4: Health Sector Regulation Services PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	% of clients that rate the hospital	80%	80%	800%	8004	80%	800%	8204	MARTIN D	Ω104	16/	
REGULATION SERVICES Implementation of health regulation Regulation of Health Facilities and Services MFO 4: Health Sector Regulation Services Pl 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies % of authorized/accredited entities with detected violations of	services as good or better	00,0	5570	00 /0	0070		5070	0270		0170	170	
Implementation of health regulation Regulation of Health Facilities and Services  MFO 4: Health Sector Regulation Services  PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of								-				
Regulation of Health Facilities and Services  Regulation Services  PI 1: Licensing/regulation/Accreditation  Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	Implementation of health							-				
and Services MFO 4: Health Sector Regulation Services PI 1: Licensing/regulation/Accreditation Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	regulation  Regulation of Health Facilities											
Regulation Services P1 1: Licensing/regulation/Accredita tion Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies % of authorized/accredited entities with detected violations of	and Services											
PI 1: Licensing/regulation/Accredita tion Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies % of authorized/accredited entities with detected violations of	MFO 4: Health Sector										3	
Licensing/regulation/Accreditation  Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	Pl 1:											W
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	Licensing/regulation/Accredita											
accreditations issued for health products/establishments/facilities /devices and technologies  % of authorized/accredited entities with detected violations of	Number of permits, licenses and	1,610	75	75	75	1835	1461	76		1.537	-148	
/devices and technologies  % of authorized/accredited	accreditations issued for health						- 128			2,007		
% of authorized/accredited entities with detected violations of 1% 1% 0% 0%												
entities with detected violations of							10.0					w 7-
					1%	1%		0%		0%	0%	

PAPs/Major Final Outputs/ Performance Indicators			SICAL TARGET					OMPLISHMENTS		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application				90%	90%	100%	80%		90%	90%	
PI 2: Monitoring Number of inspections of regulated products and entities	60	105	90	45	300	160	135		295	130	
% of submitted reports that resulted in the issuance of notice of violations and penalties					1%	0	0%		0%	0%	
% of health facilities which have been monitored at least once a PI 3: Enforcement	80%	80%	80%	80%	80%	100%	100%		100%	20%	
Number of reported violations and complaints acted upon	30	30	30	30	120	43	91		134	74	Data reported refers to the "Number of recorded complaints acted upon ."
% of cases resolved % of stakeholders who view DOH enforcement as satisfactory or better				90% 90%	90% 90%	143%	100%		121.5%	121.5%	This indicator is collected annually.
Number of cases acted upon within 30 days  Regulation of Devices and						43	91		134	134	
Radiation Health MFO 4: Health Sector Regulation Services											
PI 1: Licensing/regulation/Accredita tion									9-10		
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies	2,749	2,718	3,642	3,665	12,774	4,498	3,522		8,020	2,553	These are all reactive targets
	1,000	480	480	800	2,760	1,732	1,213		2,945	1,465	These are all reactive targets
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	4%	12%		8%	4%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application PI 2: Monitoring	80%	80%	80%	80%	80%	92%	97%		94.5%	14.5%	
Number of inspections of regulated products and entities	177	304	302	177	960	319	569		888	407	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	29%	23%		26%	22%	
% of entities which have been monitored at least once a year PI 3: Enforcement	58%	58%	58%	58%	58%	26%	63%		44.5%	-13.5%	
Number of reported violations and complaints acted upon	50	50	50	50	200	70	168		238	30000	These are all reactive targets.
% of cases resolved % of stakeholders who view DOH enforcement as satisfactory or better	42% 80%	42% 80%	42% 80%	42% 80%	42% 80%	33% 100%	35% 100%		34% 100%	-8% 20%	Only eight (8) survey form were returned to BHDT.
Number of cases acted upon within 30 days	50	50	50	50	200	70	168		238	138	This ouput is based on the reported violations and complaints which are all reactive targets.
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization											
MFO 4: Health Sector Regulation Services											
PI 1: Licensing/regulation/Accredita tion											
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies	13,398	14,345	14,278	13,297	55,318	15,539	22,194		37,733	9,990	Reforms in the FDA processes (e.g. notification for cosmetics, Household Urban Hazardous Substances, Househols Urban Pesticides and tor products and E-registratio for low risk food products.
% of authorized/accredited entities with detected violations of license or accreditation conditions	1% of the establishme nts with valid licenses issued for the period	1% of the establishme nts with valid licenses issued for the period	1% of the establishment s with valid licenses issued for the period	s with valid licenses issued	establishments with valid licenses issued	1%	0.40%		0.7%	-0.30%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	89%	86%		87.5%	2.50%	On-line applications for product notification is 24/
PI 2: Monitoring Number of inspections of regulated products and entities	1,455	1,850	1,350	950	5,605	648	1,108		1,756	-1,549	Entry for 1st quarter in their current submission was 827 instead of 648.

PAPs/Major Final Outputs/		риу	SICAL TARGET	S (2015)			DHASICAL VCC	COMPLISHMENTS		Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Acmar KS
% of submitted reports that	4% of the	4% of the	The second secon	4% of the total	4% of the total	6%			6.07%	2.07%	
resulted in the issuance of notice	total reports	total reports	reports	reports	reports				0.0170	2.0770	
of violations and penalties	submitted	submitted	submitted for	submitted for	submitted for						
imposed	for the	for the	the period	the period	the period						2
% of entities which have been	period 5% of the	period 5% of the	5% of the total	54% of the	20% of the	7%	( 450/		( 730)	1 700/	41
monitored at least once a year	total	total	licensed	licensed	total licensed	/%	6.45%		6.73%	1.73%	4th quarter target should b 5% instead of 54%.
monitored at least once a year	licensed	licensed	establishment	establishment	establishments		1				5% instead of 54%.
	establishme	establishme	s in NCR	s in NCR	in NCR						
a projection as	nts in NCR	nts in NCR									
PI 3: Enforcement									Tri)		
Number of reported violations and	190	195	195	190	770	278	369		647	262	
complaints acted upon % of cases resolved	3% of the	3% of the	206 of the total	3% of the total	1,150 (12% of	3%	5%		4%	10/	
// Of Cases (Csolved	total	total		docketed cases	the total	3%	3%		4%	1%	
	docketed			a control cases	docketed						
	cases	cases			cases)						
% of stakeholders who view DOH	80%	80%	80%	80%	80%	88%	92%		90%	10%	
enforcement as satisfactory or											
Number of cases acted upon	5	5	5	5	20	1	1 complaint cas	se	2	-8	Target is based on historica
within 30 days											data while accomplishment
											is dependent on the number
											of complaints received.
Operations of Satellite											
Laboratories											
Central Laboratory											
Number of analysis conducted	2,350	2,500	2,230	1,982	9,062	2,651	3,521		6,172	1,322	
FDA Satellite Laboratories -											
Visayas	Vic. 100 100 100 100 100 100 100 100 100 10					. 8					
Number of analysis conducted	146	158	194	182	680	43	267		310	6	70 704-003
FDA Satellite Laboratories -									1		
Davao Number of analysis conducted	200	400	400	200	1 200	7.40			1010		
number of analysis conducted	200	400	400	200	1,200	649	1,311		1,960	1,360	Increased in the number of
									1	XX	samples received from Loca Government Units (LGUs)
											procurement.
Quarantine Services and											
International Health											
Surveillance											
MFO 4: Health Sector											
Regulation Services PI 1:		-									
PI 1: Licensing/regulation/Accredita		-									,-
tion					' I	1				Į g	
Number of permits, licenses and			9.816.230.8897.03								
accreditations issued for health	l .										
products/establishments/facilities										1	
/devices and technologies											
# of Certificate/Permits issued:											
Health Clearance to Aliens,	1,500	1,500	1,500	1,500	6,000	1,702	3,250		4,952	1,952	
Stewards and Food Handlers Sanitation Certificate for Food	200	200	200	200	1 200	205	544				
Santation Certificate for Food Service Establishment (FSE)	300	300	300	300	1,200	395	566		961	361	
Clearance for Outgoing	2,000	2,000	2,000	2,000	8,000	2,532	4,693		7,225	3,225	
HACCP Certificates	4	4	4	4	16	4	8		12	3,223	
International Certificate of	12,500	12,500	12,500	12,500	50,000	14,320	26,530		40,850	15,850	
Bacteriological Examination of	500	500	500	500	2,000	633	1,205		1,838	838	
Cholera Vibrio							10				
Bactegiological Water Analysis	375	375	375	375	1,500	420	722		1,142	392	
Ship Sanitation Control Certificate Human Remains Transfer	750	750	750	750	3,000	1,055	1,654		2,709	1,209	
Clearance for Biological Sample	675 600	675	675 600	675 600	2,700	985	1,628		2,613	1,263	WA 1000 11
Free Pratique	1,250	1,250	1,250	1,250	2,400 5,000	636 1,451	1,280 2,865	<del>-   -  </del>	1,916 4,316	716 1,816	
Outgoing Clearance for Vessels	1,250	1,250	1,250	1,250	5,000	1,451	2,865		4,316	1,816	20 07,00
% of authorized/accredited	4%	4%	4%	4%	4%	4%	4%		4,316	1,816	
entities with detected violations of		1	- //			- 70	.,0			Ü	
license or accreditation conditions											
% of applications for permits,	80%	80%	80%	80%	80%	85%	85%		85%	5%	
licenses or accreditation acted upon within 3 weeks of application				1						1	
upon within 3 weeks of application PI 2: Monitoring			22 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -			-		-+			
Number of inspections of	-						-				
regulated products and entities					1					1	
# of inspections/health		7777							500		
Aircraft & Vessels	10,000	10,000	10,000	10,000	40,000	14,356	28,582		42,938	22,938	
Food Service Establishments	300	300	300	300	1,200	358	625		983	383	
In-flight Catering	4	4	4	4	16	4	8		12	4	
Health Examination of Vessel	6,000	6,000	6,000	6,000	24,000	6,501	15,845		22,346	10,346	
Vessel Crew Health Examination of Aircraft	28,000 1,500,000	28,000	28,000	28,000	112,000	32,015	71,650		103,665	47,665	
Health Examination of Aircraft Aircraft Crew	1,500,000	1,500,000 100,000	1,500,000 100,000	1,500,000 100,000	6,000,000 400,000	2,151,048 131,236	4,564,058		6,715,106	3,715,106	
Monitoring Febrile Illness Cases	as they come		as they come		as they come	131,236	289,024 100%	-	420,260 100%	220,260 100%	
A CONTROL OF THE CONT	mey come	condc	no mey come	an and confe	as they come	10070	10070		10070	100%	
% of submitted reports that	4%	4%	4%	4%	4%	4%	4%		4%	0	W00 010 000
resulted in the issuance of notice					8080374	500000			17-970	2	
of violations and penalties											
% of entities which have been	80%	80%	80%	80%	80%	80%	85%		82.5%	2.5%	
monitored at least once a year PI 3: Enforcement											
Number of reported violations and	as they come	as they come	as they come	as they come	-	2	4		6	6	
complaints acted upon	as arey come	as ency come	as they come	as ency come		2	4		6	6	
% of cases resolved	50%	50%	50%	50%	50%	65%	65%		65%	15%	
% of stakeholders who view DOH	80%	80%	80%	80%	80%	85%	85%		85%	5%	
70 of stakeholders who view Don	COLUMN TO A STATE OF THE PARTY		/0		0	0				5.70	
enforcement as satisfactory or											
enforcement as satisfactory or better						2 9					
enforcement as satisfactory or	5	5	5	5	20	5	7		12	2	

PAPs/Major Final Outputs/ Performance Indicators	1st Qtr	PHY 2nd Qtr	SICAL TARGET	S (2015) 4th Qtr	Total	1st Qtr		COMPLISHMENTS	Total	Variance as of	Remarks
Regions							-ma 4m	314 411 1111 411	Total	zna qu	
Regional Health Regulation National Capital Region											
MFO 4: Health Sector						5. 337 8					
Regulation Services PI 1:		-									
Licensing/regulation/Accredita tion					v						
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies	20	5	2	- 788	815	75	80	2.63	155	130	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	12%	2.38%		7.19%	3.19%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	80%	80%	80%	80%	100%	100%		100%	20%	
P1 2: Monitoring Number of inspections of	146	156	156	- 0.	553	200	108				
regulated products and entities	146	156	156	94	552	209	197		406	104	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	3.73%	4.57%		4.15%	0.15%	
% of entities which have been monitored at least once a year PI 3: Enforcement	18%	19%	19%	12%	17%	73%	20.37%		46.69%	28.19%	
Number of reported violations and complaints acted upon	ANA	ANA	ANA	ANA	100% of complaints	7	8		15	15	
3 1370	1000	1000			received				25.000000		
% of cases resolved % of stakeholders who view DOH enforcement as satisfactory or	100%	100%	100%	100% 90%	100% 90%	99.72%	100% 98.54%		100% 99.13%	99.13%	
Number of cases acted upon within 30 days	100%	100%	100%	100%	100%	100%	100%		100%	0	
Region I - Hocos MFO 4: Health Sector											
Regulation Services											
PI 1: Licensing/regulation/Accredita tion											
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	Facility: 23 FDA: 346 Total: 369	FDA: 402	Facility: 57 FDA: 354 Total: 411	Facility: 211 FDA: 312 Total: 523		360	447		807	-14	Some facilities have validity of 2 years, others had closed. Q1 = 360, Q2 = 401, Q3 = 347, Q4 = 568 Total = 1,676 are the new target based on database recount.
% of authorized/accredited entities with detected violations of license or accreditation conditions	<1%	<1%	<1%	<1%	<1%	4.70%	3.60%		4.15%	3.15%	Intensified monitoring leads to detection of violations.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%		100%	0	
PI 2: Monitoring Number of inspections of regulated products and entities	Facility: 60 FDA: 137 Total: 197	Facility: 54 FDA: 201 Total: 255	Facility: 163 FDA: 201 Total: 364	Facility: 23 FDA: 173 Total: 196	Facility: 300 FDA: 712 Total: 1012	244	323		567	72	Intensified monitoring plan was conducted. Q1 = 279, Q2 = 323, Q3 = 298, Q4 = 264 Total = 1,150 are the new target based on database recount.
% of submitted reports that resulted in the issuance of notice of violations and penalties	<1%	<1%	<1%	<1%	<1%	6.90%	4.90%		5.90%	4.95%	Intensified monitoring leads to detection of violations.
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%		100%	0	
PI 3: Enforcement Number of reported violations and	actual	actual	actual	actual	actual	3	16		19	4	
complaints acted upon % of cases resolved	100%	100%	100%	100%	100%	100%	100%		100%		
% of stakeholders who view DOH	100%	100%	100%	100%	100%	100%	100%		100%	0% 0%	
enforcement as satisfactory or Number of cases acted upon	actual	actual	actual	actual	actual	3	16		19	4	
within 30 days		actuar		uctuai	uctuai	3	10		19	4	
Region II - Cagayan Valley MFO 4: Health Sector		100									
PI 1: Licensing/regulation/Accredita							7.7.			3.00	
Number of permits, licenses and accreditations issued for health products/establishments/facilities	60	85	115	285	545	129	280		409	264	
/devices and technologies % of authorized/accredited entities with detected violations of	1%	1%	1%	1%	1%	1%	2.89%		1.95%	0.95%	Variance reflects more violations detected in Q2.
license or accreditation conditions % of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	100%	100%		100%	10%	
PI 2: Monitoring	s 25240.										

PAPs/Major Final Outputs/ Performance Indicators	1st Qtr	PHY 2nd Qtr	SICAL TARGET		Total	164.04		COMPLISHMENTS	T-1-1	Variance as of	Remarks
Number of inspections of	223	2nd Qtr 273	3rd Qtr 308	4th Qtr 258	Total 1062	1st Qtr 206		3rd Qtr 4th Qtr	Total 572	2nd Qtr	Variance represents
regulated products and entities				D-500 (2000)		V 10000			3/2		succeeding quarter target done in advance.
% of submitted reports that resulted in the issuance of notice of violations and penalties	1%	1%	1%	1%	1%	1%	1.84%		1.42%	0.42%	Variance due to more violation detected in Q2
% of entities which have been monitored at least once a year PI 3: Enforcement	58%	58%	58%	58%	58%	0	100%		50%	-8%	Variance due to no actual data in Q1.
Number of reported violations and complaints acted upon	1	1	1	1	4	2	8		10	8	Increase number of violations reported.
% of cases resolved	40%	40%	40%	40%	40%	0	80%		40%	0%	Variance due to no actual data available in Q1.
% of stakeholders who view DOH enforcement as satisfactory or	80%	80%	80%	80%	80%	99.85%	99.34%		99.60%	19.60%	
Number of cases acted upon within 30 days Cordillera Administrative Region (CAR)	. 1	1	1	1	4	2	8		10	8	Increase number of violations reported.
MFO 4: Health Sector Regulation Services											
PI 1: Licensing/regulation/Accredita tion											
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	82	97	95	325	599	91	111		202	23	20 establishments ceased operation;22 newly issued LTO(FDC);3 late renewal, 8 newly issued.
% of authorized/accredited entities with detected violations of license or accreditation conditions		1%	1%		1%	0.56%	33%		16.78%	15.78%	Out of 239 establishments inspected, 199 establishments have been detected with violations, however corrective action and preventive action plan were submitted and accepted (FDC); 2 clinical lab, 1 dental lab, 1 birthing facility.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	13%	114%		63.5%	-36.5%	All 111 application were acted upon within 3week, Q1 should be 111% hence negative Variance.
PI 2: Monitoring Number of inspections of regulated products and entities	162	316	315	111	904	284	341		625	147	There were 239 establishments and 102 health facilities monitored for the quarter. Monitoring of products an entities are done by teams, hence the high accomplishment.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	0.58%	3%		1.79%	-2.21%	There were only 5 establishments and 4 healt facilities issued Notice of Violations for the quarter.
% of entities which have been monitored at least once a year	28%	27%	27%	19%	25%	7%	38%		22.50%		establishments and 102 health facilities monitored for the quarter. Monitoring of products and entities are done by teams, hence the high accomplishment. Some scheduled monitorings for Q1 was not done due to lac of staff and attendance to unplanned trainings and seminars.
PI 3: Enforcement			1/-								
Number of reported violations and complaints acted upon	6	6	6	6	24	6	8		19		9 complaints were from walk in clients to include complaints referred by FDA Alabang were acted upon, health facilities reported with violations were also acted upon.
% of cases resolved % of stakeholders who view DOH enforcement as satisfactory or better	100% 85%	100% 85%	100% 85%	100% 85%	100% 85%	100%	100% 100%		100% 50%	-35%	Qtr 1 is 100%.
Number of cases acted upon within 30 days	3	3	3	3	12	6	13		19	13	9 complaints were from walk in clients to include complaints referred by FD/ Alabang were acted upon, health facilities reported withviolations were also acted upon.
Region III - Central Luzon MFO 4: Health Sector Regulation Services											
PI 1:			1						***********		

PAPs/Major Final Outputs/ Performance Indicators		PHY	SICAL TARGET	S (2015)			PHYSICAL ACC	COMPLISHMENTS		Variance as of	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	5,391	7,571	5,461		21,822	806	286		1,092		Due to influx of new of application of new establishments and automatic renewal; new applications for non-hospital based clinical laboratory and birthing home.
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0	14.50%		7.25%	3.25%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	85%	100%		92.50%	7.50%	
PI 2: Monitoring	200										
Number of inspections of regulated products and entities	292	348	427	343	1,410	349	396		745	105	
% of submitted reports that resulted in the issuance of notice of violations and penalties	4%	4%	4%	4%	4%	4%	12.23%		8.11%	4.11%	
% of entities which have been monitored at least once a year PI 3: Enforcement	58%	58%	58%	58%	58%	58%	167.58%		112.79%	54.79%	
Number of reported violations and complaints acted upon	4		4	4	16	43	41		84	76	
% of cases resolved % of stakeholders who view DOH enforcement as satisfactory or	42% 80%	42% 80%	42% 80%	42% 80%	42% 80%	59% 80%	95.83%		49.50% 87.92%	7.50% 7.92%	
Number of cases acted upon within 30 days	4	4	4	4	16	40	41		81	73	
Region IVA - CALABARZON MFO 4: Health Sector											
PI 1: Licensing/regulation/Accredita tion											
Number of permits, licenses and accreditations issued for health products/establishments/facilities /devices and technologies	589			1893	589	669	-		669	80	56 new birthing homes, 53 infirmary/dispensary
% of authorized/accredited entities with detected violations of license or accreditation conditions	90%	90%	90%	90%	90%	100%	7%		53.5%	36.5%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	90%	90%	90%	90%	90%	90%		90%	0	
PI 2: Monitoring	422	F14	524	0.50		F00					
Number of inspections of regulated products and entities	422	516	524	253	1,715	592	519		1111	173	2 2 2 2
% of submitted reports that resulted in the issuance of notice of violations and penalties	5%	5%	5%	5%	5%	7%	10%		8.5%	3.5%	12 1235 75
% of entities which have been monitored at least once a year PI 3: Enforcement	85%	85%	85%	85%	85%	88%	87%		87.5%	2.5%	
Number of reported violations and complaints acted upon	6	8	8	6	28	4	5		9	-5	
% of cases resolved	90%	90%	90%	90%	90%	90%	100%		95%	5%	
% of stakeholders who view DOH enforcement as satisfactory or	91%	91%	91%	91%	91%	95%	98%		96.5%	5.5%	8
Number of cases acted upon within 30 days Region IVB - MIMAROPA	6	8	8	6	28	4	5		9	-5	
MFO 4: Health Sector Regulation Services			321402						_		
PI 1: Licensing/regulation/Accredita					W//						<u></u>
Number of permits, licenses and accreditations issued for health products/establishments/facilities	130	230	230	180	770	186	9		195	-165	
/devices and technologies % of authorized/accredited entities with detected violations of	1%	1%	1%	1%	1%	0	1%		0.5%	-0.5%	No detected violations
license or accreditation conditions % of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	85%	85%	85%	85%	82%	78%		80%	-5%	× = =
PI 2: Monitoring Number of inspections of	200	230	220	140	790	334	33		367	-63	Inspections were made in
regulated products and entities % of submitted reports that resulted in the issuance of notice	0%	0%	0%	0%	0%	0%	0%		0%		the 1st Quarter. No reported issuance of notice of violation penalty.
of violations and penalties % of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	85%	80%		82.5%	2.5%	
PI 3: Enforcement Number of reported violations and complaints acted upon	1	1	1	1	4	0	0		0	-2	No cases reported
% of cases resolved	50%	50%	50%	50%	50%	0	0		0%	-50%	No cases reported
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	83%	80%		81.5%	1.5%	
Number of cases acted upon within 30 days Region V - Bicol	1	1	1	1	4	0	0		0	-2	No cases reported

March   Marc	PAPs/Major Final Outputs/								- 100			Variance as of	
Manual Content Note		1st Otr				Total	1et Ote				Total		Remarks
Part   Commonwell   Part		ASE QUE	Ziid Qii	Siu Qu	+tit Qti	Total	1st Qti	Ziiu Qii	siu Qu	4th Qtr	Total	Zna Qtr	
		13											
Secure   Part	Licensing/regulation/Accredita	9						4					
Production and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions and basebase productions are also as a production of the produ	Number of permits, licenses and		1			663	345	9			354	139	
No.   Columber (Columbia)   Columbia   Col	products/establishments/facilities		205	184									
Fig.   Company	% of authorized/accredited entities with detected violations of	,		0 85			10%	18%			14%	14%	
Part   Part		HF - 100%:	HF - 100%:	HF - 100%:	HF - 100%:	100%	100%	100%	-		100%	094	*
Number of talgetical processors and official processor	licenses or accreditation acted	FDS - 100%				20070	20070	100%			100 %	0 70	
No.   Commerce   18   18   18   18   18   18   18   1	Number of inspections of	FDS - 462	FDS - 504	FDS - 546	FDS - 397	1,909	512	67			579	-387	***
Post-1996   Post-2096   Post		HFS - 20%	HFS - 20%	HFS - 20%	HFS - 20%	20%	10%	100%	1 1000 1000	-	55%	35%	
The Interference of the Content of	of violations and penalties		CONTRACTOR CONTRACTOR		ANGEROR TOURIST	-					1000000	.575.0470360	
Completing section   1975	monitored at least once a year					1	100%	FDS - 88%LS -	100%		97%	-3%	
No. of authorizative view (PDI)   1875-1896   1875-1	complaints acted upon	100%	100%	100%	100%	100%	100%	100%			100%	0%	
Conference as satisfactory or		HFS - 80%	HFS - 80%	HFS - 80%	HFS - 80%	0.8	100%	100%		-	100%	20%	
Region 17   Newtorn Viscopes	enforcement as satisfactory or	FDS - 80%	FDS - 80%	FDS - 80%	FDS - 80%		1 0 00000000						
Part	Region VI - Western Visavas	FDS - 100%	FDS - 100%	FDS - 100%	FDS - 100%	1	100%	none			50%	-50%	
Licensing/regulation/According							122						
Accordance   Acc	Licensing/regulation/Accredita												
\$6 of authorized/accreditions   \$4%   \$4%   \$4%   \$4%   \$4%   \$4%   \$4%   \$4%   \$1.10%   \$1.10%   \$1.10%   \$2.55%   \$1.10%   \$1.00%   \$1	accreditations issued for health products/establishments/facilities	427	322	303	641	1693	242	242	1000		484	-265	
96.0 a politications for permiss,   100%	% of authorized/accredited	4%	4%	4%	4%	4%	0.31%	1.80%			1.06%	-2.95%	
		100%	100%	100%	100%	100%	100%	070/			00 50	1 50/	
Number of Inspections of regressive dupon   968   684   493   2835   457   592   10.49   6-00	licenses or accreditation acted	100%	10070	10070	10070	10070	100%	3770			76.3%	-1.5%	
So of submitted reports that resulted in the issuance of notice of violations and penalties imposed   100%   100%   100%   100%   100%   100%   100%   154%   127%   27%   100%	Number of inspections of	690	968	684	493	2835	457	592			1049	-609	
Imposed	% of submitted reports that resulted in the issuance of notice	4%	4%	4%	4%	4%		1.80%			0.9%	-3.1%	accomplishment, total and
P13-Enforcement	% of entities which have been	100%	100%	100%	100%	100%	100%	154%		-	127%	27%	
Complaints acted upon   Solida   Soli	PI 3: Enforcement												
%6 of cases resolved		2	3	3	2	10	3	7			10	5	
enforcement as satisfactory or Number of cases acted upon within 30 days Region VII Central Visayas MFO 4: Health Sector Regulation Services PI 1: Licensing/regulation/Accredita dion Number of permits, licenses and accreditations sisted for health products/establishments/facilities/devices and etcellations sisted for health products/establishments/facilities/devices and technologies % of authorized/accredited entities with detected violations of license or accreditations for permits, licenses or accreditation sof license or accreditation for permits, licenses or accreditation acted upon within 3 weeks of application for permits, licenses or accreditation acted upon within 3 weeks of applications of regulated products and entities % of submitted reports that resulted in the issuance of notice of violations and penalties % of submitted reports that resulted in the issuance of notice of violations and penalties % of entities with details and a submitted reports that resulted in the issuance of notice of violations and complaints acced upon % of entities with devices and entities % of establishments of the permits is a permitted in the issuance of notice of violations and complaints acced upon % of entities with devices and entities % of establishments of the permits is a permitted in the issuance of notice of violations and complaints acced upon % of entities with devices and entities % of establishments acced upon % of establishments acced upon % of establishments acced upon % of cases resolved 25% 25% 25% 25% 25% 25% 30% 30% 30% 30% 30% 5% 5% 67% 67 5%	% of cases resolved											-8.5%	
Number of cases acted upon within 30 days   2   3   3   2   10   2   6   8   8   3		95%	95%	95%	95%	95%	93%	84%			88.5%	-6.5%	
MFO 4: Health Sector   Regulation Services	Number of cases acted upon within 30 days	2	3	3	2	10	2	6			8	3	9 30
Licensing/regulation/Accreditation   Security   Secur	MFO 4: Health Sector Regulation Services												
tion         Unumber of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies devices and technologies divide devices and certain accreditation conditions.         4%         4%         4%         4%         4%         3%         3%         3%         3%         1%         1%         2014.           Because or accreditation conditions of lecense or accreditation conditions.         85% <t< td=""><td>Licensing/regulation/Accredita</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Licensing/regulation/Accredita												
already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized. The innovation started during the 4Q of 2014.   already computerized.   already computerized. The innovation started during the 4Q of 2014.   already computerized.   already computer	tion	15	10	10	250	305	050	200			150		PDA 2
% of authorized/accredited entities with detected violations of license or accreditation conditions         4%         4%         4%         4%         4%         3%         3%         .1	accreditations issued for health products/establishments/facilities	13	10	10	270	305	250	200			450	425	already computerized. The innovation started during
Incense or accreditation conditions   Service   Servic	% of authorized/accredited	4%	4%	4%	4%	4%	3%	3%			3%	-1%	the 4Q of 2014.
Second Head of the content of the	license or accreditation conditions % of applications for permits,	85%	85%	85%	85%	85%	85%	85%			85%	0	
Number of inspections of regulated products and entities % of submitted reports that resulted in the issuance of notice of violations and penalties % of entities which have been monitored at least once a year Number of reported violations and complaints acted upon % of stakeholders who view DOH 85% 85% 85% 85% 85% 85% 85% 85% 100% 100% 100% 100% 100% 100% 15% 100% 100	upon within 3 weeks of application											5001	
% of submitted reports that resulted in the issuance of notice of violations and penalties % of entities which have been monitored at least once a year PI 3: Enforcement Number of reported violations and complaints acted upon % of cases resolved % of stakeholders who view DOH 85% 85% 85% 85% 85% 85% 85% 85% 85% 85%	Number of inspections of	350	450	430	270	1,500	377	450			827	27	
% of entities which have been monitored at least once a year P13: Enforcement Number of reported violations and complaints acted upon % of stakeholders who view DOH 85% 85% 85% 85% 85% 85% 85% 85% 85% 85%	% of submitted reports that resulted in the issuance of notice	4%	4%	4%	4%	4%	3%	3%			3%	-1%	
Number of reported violations and complaints acted upon         30         30         30         30         120         75         67         142         82           complaints acted upon         6 of cases resolved         25%         25%         25%         25%         30%         30%         30%         5%           % of stakeholders who view DOH enforcement as satisfactory or         85%         85%         85%         100%         100%         100%         15%	% of entities which have been monitored at least once a year	60%	60%	60%	60%	60%	90%	85%			87.5%	27.5%	× 200000
% of cases resolved 25% 25% 25% 25% 25% 30% 30% 30% 5% % of stakeholders who view DOH 85% 85% 85% 85% 85% 100% 100% 100% 15% enforcement as satisfactory or	Number of reported violations and	30	30	30	30	120	75	67			142	82	27 1000
% of stakeholders who view DOH 85% 85% 85% 85% 85% 100% 100% 100% 15% enforcement as satisfactory or	% of cases resolved											5%	23.000
		85%	85%	85%	85%	85%	100%	100%			100%		
within 30 days	Number of cases acted upon	30	30	30	30	120	9	76	_	-	85	25	

PAPs/Major Final Outputs/		DHV	SICAL TARGET	S (201E)			DUVELCAL ACC	COMPLISHMENT	5	Variance as of	Remarks
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr		2nd Qtr	Remarks
Region VIII - Eastern Visayas									7.04	ana qu	
MFO 4: Health Sector Regulation Services											
PI 1:											
Licensing/Regulation/Accredita											
Number of permits, licenses and	74	44	15		133	120	3		123	5	W
accreditations issued for health	14.6	\$0.50 1	10	ľ	133	120	,		123	3	l.
products/establishments/facilities											
/devices and technologies FDA	389	569	389	269	1616	78	162		240	-718	
% of authorized/accredited	1%	1%	1%	1%	1%	3.9%	3%		3.45%	2.45%	
entities with detected violations of license or accreditation conditions											09
% of applications for permits,	90%	90%	90%	90%	90%	100%	119%		109.5%	19.5%	
licenses or accreditation acted		30000724	***************************************	25000000	1000.00	120020012				327,070	
upon within 3 weeks of application										20	
PI 2: Monitoring											2516
Number of inspections of regulated products and entities	52	33	47	28	160	65	3		68	-17	
FDA	389	569	389	269	1616	252	685		937	-21	
% of submitted reports that	100%	100%	100%	100%	100%	100%	100%		100%	0%	
resulted in the issuance of notice of violations and penalties	2										
% of entities which have been	100%	100%	100%	100%	100%	100%	84%		92%	-8%	
monitored at least once a year									2533303	CONTRACT	
FDA Pl 3: Enforcement	50%	50%	50%	50%	50%	65%	32.15%		48.58%	-1.43%	
Number of reported violations and	3	3	4	3	13	15	1		16	10	
complaints acted upon										ENVE	
% of cases resolved % of stakeholders who view DOH	100% 80%	100% 80%	100% 80%	100% 80%	100% 80%	100% 100%	0% 100%	-	50% 100%	-50% 20%	
enforcement as satisfactory or				1 10000000			100%		100%	20%	
Number of cases acted upon	3	3	4	3	13	15	1		16	10	-
within 30 days Region IX - Zamboanga						1000					
MFO 4: Health Sector											
Regulation Services PI 1:		-									
Licensing/regulation/Accredita							>		1		
tion											
Number of permits, licenses and accreditations issued for health	20	20	20	320	380	234	52		286	246	
products/establishments/facilities									į.		
/devices and technologies	0 404										
% of authorized/accredited entities with detected violations of	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0%	0%		0%	0%	
license or accreditation conditions											
% of applications for permits, licenses or accreditation acted	100%	100%	100%	100%	100%	100%	100%		100%	0%	
upon within 3 weeks of application			- 475-								
PI 2: Monitoring											A
Number of inspections of regulated products and entities	200	200	250	150	800	153	122		275	-125	
% of submitted reports that	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0 - 1%	0%	0%		0%	0%	
resulted in the issuance of notice											
of violations and penalties % of entities which have been	100%	100%	100%	100%	100%	100%	100%		100%	0%	
monitored at least once a year				_			10070		10070	070	
PI 3: Enforcement  Number of reported violations and	0 - 1	0 - 1	0 - 1	0 - 1	0 - 1	0	0		0%	0%	
complaints acted upon	0-1	0-1	0-1	0-1	0-1	U			0%	0%	
% of cases resolved % of stakeholders who view DOH	100%	100%	100%	100%	100%	100%	100%		100%	0%	
enforcement as satisfactory or	85%	85%	85%	85%	85%	100%	100		100%	15%	
Number of cases acted upon	1	1	1	1	4	0	0		0	-2	
within 30 days  Region X - Northern Mindanao						X.			-		
MFO 4: Health Sector							-				
Regulation Services PI 1:				-							
PI 1: Licensing/regulation/Accredita											
tion											
Number of permits, licenses and accreditations issued for health	47	33	41	125	246	68	59		127	47	
products/establishments/facilities		1	-								
/devices and technologies	407										
% of authorized/accredited entities with detected violations of	4%	4%	4%	4%	4%	0%	0%		0%	-4%	
license or accreditation conditions											
% of applications for permits, licenses or accreditation acted	90%	90%	90%	90%	90%	97.50%	100%		98.75%	8.75%	
upon within 3 weeks of application											
PI 2: Monitoring Number of inspections of	222	242	225	156	845	235	264		499	35	
regulated products and entities			223	130	040	A	204		499	35	
% of submitted reports that	4%	4%	4%	4%	4%	3.50%	4%		3.75%	-0.25%	-
resulted in the issuance of notice of violations and penalties						8	9				
% of entities which have been	95%	95%	95%	95%	95%	111.50%	101.50%		106.5%	11.5%	
monitored at least once a year PI 3: Enforcement											
Number of reported violations and	2	2	2	2	8	2	1		3	-1	
complaints acted upon			88	23		300					
% of cases resolved	55%	55%	55%	55%	55%	50%	1		25%	-30%	For conciliation

PAPs/Major Final Outputs/	PHYSICAL TARGETS (2015)						DUVELCAL ACC	COMPLICIMENTS	Variance as of	Remarks	
Performance Indicators	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
% of stakeholders who view DOH	90%	90%	90%	90%	90%	99.50%			99.75%	9.75%	
enforcement as satisfactory or	7070	2070	3070	3070	7070	77.5070	10070		77.7370	7.7370	1
Number of cases acted upon	2	2	2	2	8	2	1		3	31	
within 30 days											
Region XI - Davao MFO 4: Health Sector											
Regulation Services									17/00/2000 to 10/00/2000		
PI 1:											
Licensing/regulation/Accredita											
Number of permits, licenses and	668	315	298	369	1650	792	340		1,132	149	25000 00 100 100 100
accreditations issued for health	666	313	290	369	1650	192	340		1,132	149	
products/establishments/facilities											
/devices and technologies (F & D)											
% of authorized/accredited	4%	4%	4%	4%	4%	3%	3%		3%	-1%	
entities with detected violations of	.,,		1,0	.,,	. 70	570	3,0	1   1	370	170	
license or accreditation conditions								1		1	
	10001	40001	40004								
% of applications for permits, licenses or accreditation acted	100%	100%	100%	100%	100%	98.61%	0%		49.31%	-50.70%	1
upon within 3 weeks of application				91							
PI 2: Monitoring											
Number of inspections of	20	20	20	20	80	600	479		1,079	1,039	
regulated products and entities % of submitted reports that	4%	4%	4%	4%	4%	9%	4%		6.5%	2.5%	
resulted in the issuance of notice	470	470	470	4%	4%	9%	4%		0.5%	2.5%	1
of violations and penalties	y					State Control			110,000		
% of entities which have been	100%	100%	100%	100%	100%	122%	104%		113%	13%	1964 196
monitored at least once a year							2 C		cayonadd		
PI 3: Enforcement  Number of reported violations and	20	20	20	20	80	78	43		121	81	-1088 V
complaints acted upon	20	20	20	20	80	/8	43		121	81	
% of cases resolved	42%	42%	42%	42%	42%	88%	67%		77.5%	35.5%	
% of stakeholders who view DOH	88%	88%	88%	88%	88%	99%			99.2%		Almost all stakeholders gave
enforcement as satisfactory or	555,000			524120	1800/1201		100000000000000000000000000000000000000		6:00:0000000000000000000000000000000000	10112001150	positive feedbacks for DOH
better											enforcement based on client
											satisfaction survey.
Number of cases acted upon	3	3	3	1	10	78	43		121	115	Cases encounteres were
within 30 days				2004	80070		1		1		more than the projected
											target.
Region XII - SOCCSKSARGEN MFO 4: Health Sector	-					- 20	C		_		
Regulation Services											
PI 1:				2 72							
Licensing/regulation/Accredita											5
tion	95	1/0	120	212		4.00	400		242		
Number of permits, licenses and accreditations issued for health	95	169	138	212	614	169	193		362	98	
products/establishments/facilities											
/devices and technologies											
% of authorized/accredited				4%	4%		2%		2%	2%	
entities with detected violations of							ĺ				
license or accreditation conditions % of applications for permits,	80%	80%	80%	80%	80%	100%	100%		100%	20%	
licenses or accreditation acted	00,00	0070	0070	0070	0070	10070	100%		10070	20%	
upon within 3 weeks of application											
PI 2: Monitoring	201	100		200			0.40				
Number of inspections of regulated products and entities	336	420	415	339	1510	278	368		646	-110	Decrease in accomplishment
regulated products and endities											was due to absence of 3 FDROs who were on sick
									-		leave.
% of submitted reports that				4%	4%		1.57%		1.57%	1.57%	Accomplishment due to
resulted in the issuance of notice of violations and penalties											Notice of Violations(NOV)
imposed				:							issued in (2) two clinical laboratory; % = 2/127
Imposeu		0									which was not targetted and
											to be computed on the last
											quarter.
% of entities which have been monitored at least once a year				50%	50%		100%		100%	1.57%	Computed quarterly
monitored at least once a year	*										monitoring instead of computing it on the last
											quarter of the year. 2Q:
				3							OHF=24/24;
DI 2. Fufana											Hosp/infirmaries=26/26.
PI 3: Enforcement Number of reported violations and	2	2	2	2	8	43	39		82	78	
complaints acted upon	2	2	2	2	8	43	39		62	/8	
% of cases resolved				42%	42%		100%		100%	100%	113
% of stakeholders who view DOH	80%	80%	80%	80%	80%	100%	98%		99%	19%	
enforcement as satisfactory or										11000000	
Number of cases acted upon within 30 days	1		1	1	2	38	25		63	63	Health facilities with noted
widnit 50 days									1		violations/deficiencies were issued/served Notice of
			l		I				ĺ		Violations immediately.
											Technical advisory re:
											compliance to requirements
		1		I							also provided.
1			i								

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS (2015)						PHYSICAL ACC	Variance as of	Remarks		
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr		3rd Qtr 4th Qtr	Total	2nd Qtr	Remarks
Region XIII - CARAGA											
MFO 4: Health Sector							-				
Regulation Services											
PI 1:	1										70- 1000
Licensing/regulation/Accredita		- 1	//		- 1	1					
tion											
Number of permits, licenses and	18	7	7	91	123	34	10		44	19	
accreditations issued for health	- 1	- 1		94559	10000000	5955				**	
products/establishments/facilities	1	0	ř.			I	11				
devices and technologies				7210 10							
% of authorized/accredited	5%	5%	5%	5%	5%	0.37%	4%	C 652 8579	2.19%	-2.82%	
entities with detected violations of	- 1	8	8034		374,375	000000000	15.10		5.1770	2.0270	
license or accreditation conditions											
% of applications for permits,	90%	90%	90%	90%	90%	100%	100%		100%	10%	
icenses or accreditation acted			A. 60.40 Page		3753.74				200,0	10,0	
upon within 3 weeks of application	1		1			- 1					
		1									
PI 2: Monitoring											
Number of inspections of	106	77	89	94	366	55	70		125	-58	
regulated products and entities		_		AMERICA (1995)	1002200	10823	0.000		0.00		
% of submitted reports that	4%	4%	4%	4%	4%	1%	4%		2.5%	-1.5%	
resulted in the issuance of notice	100		535.63	46,000,000	3000	60.803	-		,0	2.570	
of violations and penalties					1						
% of entities which have been	58%	58%	58%	58%	58%	91.50%	83%		87.25%	29.25%	
nonitored at least once a year										27.2570	
PI 3: Enforcement		100									
Number of reported violations and	6	6	7	4	23	3	35		38	26	
complaints acted upon									50	20	
% of cases resolved				42%	42%	100%	1 10 10 10 10		100%	100%	
% of stakeholders who view DOH				95%	95%				10070	10070	
enforcement as satisfactory or				- vencet &					1		
petter											
Number of cases acted upon	6	6	7	4	23	/ 3	1		4	-8	
within 30 days						/	- 3			١	

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