

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 2017
SUMMARY**

PAPs/Major Final Outputs/ Performance Indicators	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	2nd Quarter	
I. OPERATIONS													
MFO 1: Health Sector Policy Services	3010000000												
Number of policies issued and disseminated		45	56	56	62	219	58	77			135	34	
Average % of stakeholders that rate health policies as good or better		86.50%	79.74%	86.07%	85.25%	85.52%	90.20%	88.50%			89.35%	6.23%	
% of policies reviewed/updated in the last 3 years		54.00%	54.00%	54.75%	41.45%	51.82%	61.33%	61.75%			61.54%	7.54%	
MFO 2: Technical Support Services	3020000000												
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained		22,677	42,054	23,512	10,041	98,284	13,303	45,043			58,346	-6,385	
Number of training days delivered		1,818	2,536	1,724	723	6,801	1,149	2,548			3,696	-658	
Average % of course participants that rate training as good or better		90.81%	90.78%	90.75%	90.70%	90.68%	95.71%	91.92%			93.81%	3.02%	
% of requests for training support that are acted upon within one week of request		91.78%	91.41%	91.66%	91.27%	91.55%	90.84%	97.11%			93.97%	2.38%	
PI 2: Funding Support (HFEP)													
Number of LGUs and other health partners provided with health facilities		74	71	92	304	541	34	96			130	-15	
% of clients that rate the provided health facilities as good or better		85.00%	85.00%	86.00%	85.00%	85.00%	91.08%	84.97%			88.02%	3.02%	
% of provided health facilities that are fully operational 3 years after acceptance/ installation		91.00%	91.00%	91.00%	91.00%	91.00%	96.36%	96.85%			96.60%	5.60%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		88.00%	87.00%	87.00%	86.00%	86.00%	83.77%	101.50%			92.63%	5.13%	
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs		172,527,508	17,682,014	695,643,910	691,334,961	1,577,188,393	11,411,174	38,042,554			49,453,728	-140,755,794	
% of stakeholders who rate the commodity supply service as good or better		89.55%	89.57%	89.54%	89.56%	89.56%	93.99%	94.78%			94.39%	4.83%	
% of request for commodities and human resource services met in full within 48 hours		90.54%	90.54%	90.54%	90.57%	90.54%	94.90%	94.40%			94.65%	4.11%	

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MFO 3: Hospital Services	3030000000													
Number of out-patients managed		1,404,061	1,407,391	1,413,041	1,398,754	5,623,247	1,657,840	1,795,710			3,453,550	642,098		
Number of in-patients managed		349,216	347,920	367,135	360,040	1,424,311	329,068	355,784			684,852	-12,284		
Number of elective surgeries		31,589	32,772	32,443	32,131	128,935	33,427	41,435			74,862	10,501		
Number of emergency surgeries		53,079	54,509	56,075	54,993	218,656	55,312	69,477			124,789	17,201		
Net death rate among in-patients		2.31%	2.31%	2.31%	2.31%	2.31%	2.79%	2.67%			2.73%	0.42%		
% of clients that rate the hospital services as good or better		91.71%	91.72%	91.75%	91.76%	91.73%	97.21%	96.75%			96.98%	5.27%		
% of in-patients with hospital-acquired infection		1.40%	1.40%	1.40%	1.40%	1.40%	2.36%	0.79%			1.58%	0.18%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		94.29%	94.29%	94.29%	94.29%	94.29%	98.25%	98.40%			98.33%	4.04%		
MFO 4: Health Sector Regulation Services	3040000000													
PI 1: Licensing/regulation/Accreditation														
Number of permits, licenses and accreditation issued for health products/establishments/facilities/devices and technologies		61,118	55,010	54,986	59,027	230,141	2,033	32,348			34,381	-81,747		
% of authorized/ accredited entities with detected violations of license or accreditation conditions		5.58%	5.56%	5.56%	5.58%	5.58%	3.76%	4.28%			4.02%	-1.55%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application		97.13%	97.13%	97.13%	97.13%	97.13%	98.62%	98.96%			98.79%	1.66%		
PI 2: Monitoring														
Number of inspections of regulated products and entities		2,479,674	2,447,572	2,447,470	2,446,263	9,820,979	1,286	15,190			16,476	-4,910,770		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed		16.00%	15.00%	15.00%	15.00%	15.00%	20.27%	34.30%			27.28%	11.78%		
% of entities which have been monitored at least once a year		91.76%	91.78%	91.78%	91.76%	91.78%	103.40%	102.47%			102.93%	11.16%		
PI 3: Enforcement														
Number of reported violations and complaints acted upon		495	523	517	464	1,999	116	1,218			1,334	316		
% of cases resolved		73.24%	73.24%	73.24%	73.24%	73.24%	72.83%	60.26%			66.55%	-6.69%		
% of stakeholders who view DOH enforcement as satisfactory or better		91.22%	91.22%	91.22%	91.22%	91.22%	97.80%	97.26%			97.53%	6.31%		
Number of cases acted upon within 30 days		216	214	222	212	864	51	269			320	-110		

Prepared by:

Approved by:

Noted by:

FRANCES ROSE ELGO-MAMARIL, MPH
Chief Health Program Officer, Health Planning Division
Health Policy Development and Planning Bureau

KENNETH G. RONQUILLO, MD, MPH, CESO III
Director IV
Health Policy Development and Planning Bureau

LILIBETH C. DAVID, MD, MPH, MPM, CESO III
Undersecretary of Health
Office for Policy and Health Systems