



Republic of the Philippines  
Department of Health  
**OFFICE OF THE SECRETARY**

July 28, 2022

**TINA ROSE MARIE L. CANDIA**  
Undersecretary  
Budget Preparation and Execution Group  
Department of Budget and Management  
San Miguel, City of Manila

**ATTENTION: JANE V. ABELLA**  
OIC-Director  
Budget and Management – Bureau-B

Dear **Undersecretary Candia**:

This is to respectfully submit the Department of Health's Physical Report of Operations for the Second Quarter of FY 2022, for your information and perusal.

For any clarifications, your concerned official may reach Director Frances Rose E. Mamaril and Mr. Lindsley Jeremiah D. Villarante of the Health Policy Development and Planning Bureau through (02) 8651-7800 local 1432 or via email address at [pmsmd@doh.gov.ph](mailto:pmsmd@doh.gov.ph).

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to be "LD", is written over the typed name of the sender.

**LILIBETH C. DAVID, MD, MPH, MPM, CESO I**  
Undersecretary of Health  
Health Policy and Infrastructure Development Team

Department: Department of Health  
 Agency: Central Office  
 Operating Unit: Office of the Secretary  
 Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>PART A</b>														
<b>OO1: Access to Promotive and Preventive Health Care Services Improved</b>														
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
1. Performance Governance Institutionalization Certification					1	1		1			1		Annual target achieved in Q2 with PGS Institutionalization Status and Gold Trailblazer Award	
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	21%	58%			58%		Quarter: (Numerator/Denominator) Q1: 4 / 19 Q2: 11 / 19	
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports and other policy documents).		1	1	1	1	4	1	1			2		Q1: 2018 AHEAD study on Global Health Diplomacy and the Global Health Agenda of the Philippines Q2: 2018 AHEAD study on Improving Acceptability of COVID-19 Vaccines among Filipinos	
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>														
<i>Outcome Indicators</i>														
4. HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
5. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	97%			97%		Quarter: (Numerator/Denominator) Q1: 1176 / 1176 Q2: 1335 / 1370 Note: CHD MIMAROPA is currently completing the provision of TA to the remaining 30 target partners; accomplishment will be included in Q3 reporting	
6. Percent of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	99.76%	100%			100%		Quarter: (Numerator/Denominator) Q1: 1630 / 1634 Q2: 1634 / 1634 Note: For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities	
<b>PUBLIC HEALTH PROGRAM</b>														
<i>Outcome Indicators</i>														
7. Percent of public health facilities with no stock-outs					70%	70%							To be reported in the 4th quarter submission	
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
9. Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission	
10. Percent demand satisfied with modern family planning method					65%	65%							To be reported in the 4th quarter submission	
11. Number of malaria-free provinces					75	75							To be reported in the 4th quarter submission	
12. Number of filariasis-free provinces					45	45							To be reported in the 4th quarter submission	
13. Number of rabies-free zones (provinces)					9	9							To be reported in the 4th quarter submission	
14. Percentage of people living with HIV on Anti-Retroviral Treatment (ART)					95%	95%							To be reported in the 4th quarter submission	
15. Treatment success rate for all forms of tuberculosis					90%	90%							To be reported in the 4th quarter submission	
<b>Output Indicators</b>														
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	108%	103%			103%		Quarter: (Numerator/Denominator) Q1: 1630 / 1634 Q2: 1634 / 1634  Note: For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities	
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	74%	97%			97%		Quarter: (Numerator/Denominator) Q1: 4,449,954 / 5,979,449 Q2: 12,815,626 / 13,171,704  Note: Adjustments in the Q1 submission	
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%	0%	82%			82%		Quarter: (Numerator/Denominator) Q1: Still awaiting approval for procurement of Trastuzumab, Ondansetron, and Morphine for 2022 Q2: 85 / 104	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
19. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	94%	94%			94%		Quarter: (Numerator/Denominator) Q1: 15 / 16 - Stock-out in CHD III for April Q2: 15 / 16 - Stock-out in CHD VIII for June  Note: DOH-SCMS delivers directly to BARM provinces and not to MOH BARM.	
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>														
<i>Outcome Indicators</i>														
20. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated					90%	90%							To be reported in the 4th quarter submission	
21. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)					90%	90%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
22. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%	100%			100%		Quarter: (Numerator/Denominator) Q1: 1495 / 1495 Q2: 1126 / 1126	
23. Percentage (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	102%	100%			102%		Quarter: (Numerator/Denominator) Q1: 778 / 765 Q2: 4786 / 4785	
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
24. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	43%	67%			67%		Quarter: (Numerator / Denominator) Q1: 538 / 1257 Q2: 946 / 1422	
<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>														
<b>HEALTH FACILITIES OPERATION PROGRAM</b>														
<i>Outcome Indicators</i>														
26. Hospital infection rate					<1%	<1%							To be reported in the 4th quarter submission	
27. Percent of drug dependents who completed the treatment program					82%	82%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	8	9			17			
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							To be reported in the 4th quarter submission	
30. Number of blood units collected by Blood Service Facilities		43,692	65,538	65,538	43,692	218,460	43,692	65,538			109,230		Cumulative	
31. Percent (& number) of in-patients, out-patients and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	121%	109%			109%		Quarter: (Numerator / Denominator) Q1: 19,823 / 16,337 Q2: 17,775 / 16,337  Note: Over-target in Q1 was due to lifting of restrictions for admission and enrollment to drug treatment and rehabilitation services in Q1, which resulted to higher accomplishment vis-à-vis the target set prior to the lifting.	
<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>														
<b>HEALTH REGULATORY PROGRAM</b>														
<b>Outcome Indicators</b>														
32. Percent of health establishments and products compliant with regulatory policies					75%	75%							To be reported in the 4th quarter submission	
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)					100%	100%							To be reported in the 4th quarter submission	
<b>Output Indicators</b>														
34. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	88% (FDA)	87% (FDA)			87% (FDA)		Quarter: (Numerator / Denominator) FDA: Q1: 52,467 / 59,300 Q2: 60,906 / 69,949	
		90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	99.58% (DOH-OSEC)	98.87% (DOH-OSEC)			98.87% (DOH-OSEC)		DOH-OSEC: Q1: 5451 / 5474 Q2: 1848 / 5474	
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					96%	96%	33%	65%			65%		Quarter: (Numerator / Denominator) Q1: 3087 / 9257 Q2: 6229 / 9594	
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	18%	34%			34%		Cumulative Quarter: (Numerator / Denominator) Q1: 20,492 / 115,160 Q2: 39,324 / 115,160	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
37. Percent of timely and high-quality evidence-based recommendations (out of all priority topics submitted to HTAU and HTAC)					80%	80%							To be reported in the 4th quarter submission
<b>004: Access to Social Health Protection Assured</b>													
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>													
<b>Outcome Indicators</b>													
38. Percent of the excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially- incapacitated patients					100%	100%							To be reported in the 4th quarter submission
<b>Output Indicators</b>													
39. Number of patients provided with medical and financial assistance		375,000	375,000	375,000	375,000	1,500,000	367,725	410,285			778,010		Cumulative. Note: 11 hospitals and 8 CHDs have yet to submit their complete reports for Q2 2022. From April 20, 2022 to June 2, 2022: 5 TRCs are included

Prepared by:



LINDSLEY JEREMIAH D. VILLARANTE  
 Chief, Performance Monitoring and Strategy Management Division  
 Health Policy Development and Planning Bureau

Noted by:



FRANCES ROSE ELGO-MAMARIL, MPH  
 Director IV  
 Health Policy Development and Planning Bureau

Approved by:



LILIBETH C. DAVID, MD, MPH, MPM, CESO I  
 Undersecretary of Health  
 Health Policy and Infrastructure Development Team

**QUARTERLY PHYSICAL REPORT OF OPERATION**

**As of June 30, 2022**

**Agency :** Department of Health (DOH)

**Organization Code (UACS) :** Central Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Institutionalization Certification		N/A	N/A	N/A	1	1		1			1		Annual target achieved in Q2 with PGS Institutionalization Status and Gold Trailblazer Award
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		N/A	N/A	N/A	N/A	N/A							
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	21%	58%			58%		Quarter: (Numerator/Denominator) Q1: 4 / 19 Q2: 11 / 19
3. Percent (& Number) of research/policy briefs rated as useful or adoptable		N/A	N/A	N/A	N/A	N/A							
4. Number of research/policy briefs completed and disseminated		N/A	N/A	N/A	N/A	N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)		N/A	N/A	N/A	N/A	N/A							
6. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	1	1			2		Q1: 2018 AHEAD study on Global Health Diplomacy and the Global Health Agenda of the Philippines Q2: 2018 AHEAD study on Improving Acceptability of COVID-19 Vaccines among Filipinos
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000												
OO : Access to promotive and preventive health care services improved													

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of June 30, 2022**

**Agency :** Department of Health (DOH)  
**Organization Code (UACS) :** Central Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Human Resource for Health (HRH) to Population		N/A	N/A	N/A	17 HRH:10,000 Population	17 HRH:10,000 Population							To be reported in the 4th quarter submission
Ratio													
Output Indicators													
1. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	97%			97%		Quarter: (Numerator/Denominator) Q1: 1176 / 1176 Q2: 1335 / 1370  Note: CHD MIMAROPA is currently completing the provision of TA to the remaining 30 target partners; accomplishment will be included in Q3 reporting
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	99.76%	100%			100%		Quarter: (Numerator/Denominator) Q1: 1630 / 1634 Q2: 1634 / 1634  Note: For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities
PUBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs		N/A	N/A	N/A	70%	70%							To be reported in the 4th quarter submission
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%							To be reported in the 4th quarter submission
4. Percent of demand satisfied with modern family planning methods		N/A	N/A	N/A	65%	65%							To be reported in the 4th quarter submission
5. Number of malaria-free provinces		N/A	N/A	N/A	75	75							To be reported in the 4th quarter submission



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of June 30, 2022**

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. Number of filariasis-free provinces		N/A	N/A	N/A	45	45							To be reported in the 4th quarter submission
7. Number of rabies-free zones (provinces)		N/A	N/A	N/A	9	9							To be reported in the 4th quarter submission
8. Percent of people living with HIV on Anti-Retroviral Treatment		N/A	N/A	N/A	95%	95%							To be reported in the 4th quarter submission
9. Treatment success rate for all forms of Tuberculosis		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	108%	103%			103%		Quarter: (Numerator/Denominator) Q1: 1630 / 1634 Q2: 1634 / 1634  Note: For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities
2. Average percentage of LGUs provided with at least 80% of commodities		N/A	N/A	N/A	N/A	N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	74%	97%			97%		Quarter: (Numerator/Denominator) Q1: 4,449,954 / 5,979,449 Q2: 12,815,626 / 13,171,704  Note: Adjustments in the Q1 submission
4. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%	0%	82%			82%		Quarter: (Numerator/Denominator) Q1: Still awaiting approval for procurement of Trastuzumab, Ondansetron, and Morphine for 2022 Q2: 85 / 104

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	94%	94%			94%		Quarter: (Numerator/Denominator) Q1: 15 / 16 - Stock-out in CHD III for April Q2: 15 / 16 - Stock-out in CHD VIII for June  Note: DOH-SCMS delivers directly to BARMM provinces and not to MOH BARMM.
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		N/A	N/A	N/A	N/A	N/A							
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated		N/A	N/A	N/A	N/A	N/A							
3. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
4. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs)		N/A	N/A	N/A	70%	90%							To be reported in the 4th quarter submission
58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)													
Output Indicators													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted		N/A	N/A	N/A	N/A	N/A							
2. Percent (& Number) of outbreaks and health events		90%	90%	90%	90%	90%	100%	100%			100%		Quarter: (Numerator/Denominator) Q1: 1495 / 1495 Q2: 1126 / 1126

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)													
3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	102%	100%			102%		Quarter: (Numerator/Denominator) Q1: 778 / 765 Q2: 4786 / 4785
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System		N/A	N/A	N/A	40%	40%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H		N/A	N/A	N/A	N/A	N/A							
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	43%	67%			67%		Quarter: (Numerator / Denominator) Q1: 538 / 1257 Q2: 946 / 1422
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		<1%	<1%	<1%	<1%	<1%							To be reported in the 4th quarter submission
2. Percent (& Number) of drug dependents who completed the treatment program		N/A	N/A	N/A	82%	82%							To be reported in the 4th quarter submission
Output Indicators													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of policies, manuals, and plans developed on health facility development		2	2	4	4	12	8	9				17	
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%							To be reported in the 4th quarter submission
3. Number of blood units collected by Blood Service Facilities		43,692	65,538	65,538	43,692	218,460	43,692	65,538			109,230		Cumulative
4. Number of in-patient and out-patient drug abuse cases managed		N/A	N/A	N/A	N/A	N/A							
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	121%	109%			109%		Quarter: (Numerator / Denominator) Q1: 19,823 / 16,337 Q2: 17,775 / 16,337  Note: Over-target in Q1 was due to lifting of restrictions for admission and enrollment to drug treatment and rehabilitation services in Q1, which resulted to higher accomplishment vis-à-vis the target set prior to the lifting.
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
1. Percent (& Number) of establishments/health products compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							
2. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	75%	75%							To be reported in the 4th quarter submission
3. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicators													

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of June 30, 2022**

**Agency :** Department of Health (DOH)  
**Organization Code (UACS) :** Central Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	88% (FDA)	87% (FDA)			87% (FDA)		Quarter: (Numerator / Denominator) FDA: Q1: 52,467 / 59,300 Q2: 60,906 / 69,949 DOH-OSEC: Q1: 5451 / 5474 Q2: 1848 / 5474
2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	96%	96%	33%	65%			65%		Quarter: (Numerator / Denominator) Q1: 3087 / 9257 Q2: 6229 / 9594
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	18%	34%			34%		Cumulative Quarter: (Numerator / Denominator) Q1: 20,492 / 115,160 Q2: 39,324 / 115,160

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2022**

**Agency :** Department of Health (DOH)  
**Organization Code (UACS) :** Central Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)		N/A	N/A	N/A	80%	80%							To be reported in the 4th quarter submission
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		N/A	N/A	N/A	N/A	N/A							
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicator													
1. Number of patients provided with medical assistance		N/A	N/A	N/A	N/A	N/A							
2. Number of patients provided with medical and financial assistance		500,000	500,000	500,000	500,000	1,500,000	367,725	410,285			778,010		Cumulative. Note: 11 hospitals and 8 CHDs have yet to submit their complete reports for Q2 2022. From April 20, 2022 to June 2, 2022: 5 TRCs are included

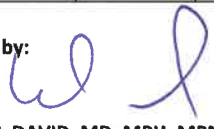
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