

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2020

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 13 001 0100000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
1. Performance Governance Strategic Readiness					3	3							To be reported in the 4th quarter submission
Score													
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process							25%	50%	63%		63%	-38%	Q1: 2/8, Q2: 4/8, Q3: 5/8
2. Percentage of research/ policy briefs rated as useful or adoptable					85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs; Q3: 19 surveys were collected
3. Number of research/ policy briefs completed and disseminated					24	24	0	11	15		26	2	Q1: Ongoing development of research briefs; Q2-Q3: Development of meta-summaries in lieu of briefs and in support of COVID-19 response
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs					TBD	TBD							To be reported in 4th quarter submission
2. Human Resource for Health (HRH) to Population Ratio					8 HRH 10,000	8 HRH: 10,000							To be reported in 4th quarter submission
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%	99%	104%		102%	2%	Q1: 871 / 859; Q2: 877 / 882; Q3: 1165/1120; Total: 2913 / 2861
2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020: 15/2 identified priority areas were supplemented with HRH from DOH Deployment Program
PUBLIC HEALTH PROGRAM	3103000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
2. Percentage of fully immunized children					95%	95%							To be reported in the 4th quarter submission
3. Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter submission
4. Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
5. Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
6. Number of rabies-free areas					TBD	TBD							To be reported in the 4th quarter submission. 2020 Target is 9.
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART					90%	90%							To be reported in the 4th quarter submission
8. Treatment success rate for all forms of Tuberculosis					90%	90%							To be reported in the 4th quarter submission
9. Premature mortality rate attributed to													Old indicator. Not applicable for 2020

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%	99%		99%	0.80%	Q1: 1164/1550; Q2: 1448/1550 (Additional health partners provided with technical assistance (TA) in addition to the targeted TAs: Q1: Central Luzon CHD - 74, Davao CHD - 96, Q2: Central Luzon CHD - 382, Zamboanga CHD - 3, Davao CHD - 135; Q3: Central Luzon CHD - 769, Zamboanga CHD - 3, Davao CHD - 204)
2. Average percentage of LGUs provided with at least 80% of commodities							80%	84%	87%		83%	NA	Updated 2020 Indicator: Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list. Consolidated target: 80%
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized													Updated 2020 Indicator: Percent (& Number) of epidemiological and public health surveillance strategic report disseminated. To be reported in the 4th quarter submission. 2020 target is 75%.
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	Q1: 1120 / 1120; Q2: 1765 / 1765; Q3: 1356 / 1356; Total: 4241 / 4241
HEALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in the 4th quarter submission
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		8%	46%	69%	90%	90%	26%	46%	75%		75%	-15%	Q1: 220 / 839; Q2: 382 / 839; Q3: 630 / 839
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators													
1. Hospital infection rate		1%	1%	1%	1%	1%							To be reported in the 4th quarter submission. 2020 GAA target is <2%.
2. Percentage of drug dependents who completed the treatment program		0	0	0	0	83%							To be reported in the 4th quarter submission. 2020 GAA target is 80%
Output Indicators													
1. Percentage of samples tested at NRLs		0	0	0	0	0							Old indicator. Not applicable for 2020
2. Number of blood units collected by Blood Service							24,858	25,159	36,501		86,519	-37,771	The total Blood units collected for BAR1 Q3 Accomplishment covers the collection from PBC, Two (2) sub-national blood centers (Visayas and Mindanao), Biol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera, Ilocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Eastern Visayas, Zamboanga Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.

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 Operating Unit : Central Office
 Organization Code (UACS) : 13 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Facilities													
3. Number of in-patient and out-patient drug abuse cases managed		335	335	335	335	1340	27,550	25,512	30,27		83,336	44,630	2020 GAA Target = 38,716
HEALTH REGULATORY PROGRAM	33010000000000												
OO : Access to safe and quality health commodities, devices													
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies													To be reported in the 4th Quarter submission.
2. Percentage of establishments/ health products compliant to regulatory policies													Old indicator. Not applicable for 2020.
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry													To be reported in the 4th Quarter submission.
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline							90%	94%	95%		93%	7.88%	
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies							27%	37%	64%		64%	-26.30%	
3. Percentage (Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies							12%	22%	34%		34%	-31.21%	Q1: 13306 / 115250; Q2: 25425 / 115250; Q3: 38946 / 115250. Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by COVID19 pandemic.
SOCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		100%	100%	100%	100%	100%							To be reported in the 4th quarter submission.
Output Indicator													
1. Number of patients provided with medical assistance		2000	2000	2000	2000	8000	336,392	167,122	107,915		611,420	-388,580	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.

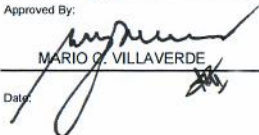
Prepared By:

 MA. RENEBLYN PIMENTEL

Date:

In coordination with:

 FRANCES ROSE E. MAMARIL

Date:

Approved By:

 MARIO G. VILLAVARDE

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Third Quarter Ending September 30, 2020
(Final DOH Consolidated Data)

Department: Department of Health
Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PART A														
OO1: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
Performance Governance Strategic Readiness Score					3	3							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		100%	100%	100%	100%	100%	25%	50%	63%		63%	-37.5%	Q1: 2 / 8 Q2: 4 / 8 Q3: 5 / 8	
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected	
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11	15		26	2	Q1: Ongoing development of research briefs Q2-Q3: Development of meta-summaries in lieu of briefs and in support of COVID-19 response	
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission	
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%	99%	104%		102%	2%	Q1: 871/859 Q2: 877/882 Q3: 1165/1120 Total: 2913 / 2861	
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020: 1522 identified priority areas were supplemented with HRH from DOH Deployment Program	

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For the Third Quarter Ending September 30, 2020
(Final DOH Consolidated Data)

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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PUBLIC HEALTH PROGRAM													
Outcome Indicators													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas					9	9							To be reported in the 4th quarter submission
Percentage of ART eligible PLHIV on ART					90%	90%							Updated 2020 target is 9
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%	99%		99%	-0.80%	Q1: 1164/ 1550 Q2: 1448 / 1550 Q3: 1538 / 1550 Additional health partners provided with technical assistance (TA) in addition to the targeted TAs: Q1: Central Luzon CHD - 74 Davao CHD - 96 Q2: Central Luzon CHD - 382 Zamboanga CHD - 3 Davao CHD - 135 Q3: Central Luzon CHD - 769 Zamboanga CHD - 3 Davao CHD - 204
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per region	Varies per region	Varies per region	Varies per region	Varies per region	80%	84%	87%		83%	NA	Consolidated target: 80%

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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%	82%	88%		84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities' replenishment and delivery.	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					75%	75%							To be reported in 4th quarter submission	
<i>Output Indicators</i>														
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	Q1: 1120 / 1120 Q2: 1765 / 1765 Q3: 1356 / 1356 Total: 4241 / 4241	
HEALTH EMERGENCY MANAGEMENT PROGRAM														
<i>Outcome Indicators</i>														
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in 4th quarter submission	
<i>Output Indicators</i>														
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		21%	43%	69%	90%	90%	26%	46%	75%		75%	-15%	Q1: 220 / 839 Q2: 382 / 839 Q3: 630 / 839	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
<i>Outcome Indicators</i>														
Hospital infection rate					< 2 %	< 2 %							To be reported in 4th quarter submission	

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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reported in 4th quarter submission	
Output Indicators														
Number of policies, manuals and plans developed on health facility development						10	7	24	3		34	24	There is an increase in issuances developed due to the COVID-19 pandemic	
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%	0%	32%		32%	-58%	Q3: 3830 / 12071 The low output for this indicator was primarily due to the COVID-19 pandemic. The NRLs shifted their priorities to the COVID-19 testing.	
Number of blood units collected by Blood Service Facilities		31,073	31,073	31,072	31,072	124,290	24,858	25,159	36,502		86,519	-37,771	The total Blood units collected for BAR1 Q3 Accomplishment covers the collection from PBC, Two (2) sub-national blood centers (Visayas and Mindanao), Bicol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera, Ilocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Eastern Visayas, Zamboanga Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.	
Number of inpatient and outpatient drug abuse cases managed						38,706	27,550	25,512	30,274		83,336	44,630		
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
Outcome Indicators														
Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in 4th quarter submission	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Third Quarter Ending September 30, 2020
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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%								To be reported in 4th the quarter submission
Output Indicators														
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	90%	94%	95%		93%	7.88%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	27%	37%	64%		64%	-26.30%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	65%	65%	12%	22%	34%		34%	-31.21%	Q1: 13306 / 115250 Q2: 25425 / 115250 Q3: 38946 / 115250 Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by COVID19 pandemic.	
004: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
Outcome Indicators														
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							To be reported in 4th quarter submission	
Output Indicators														
Number of patients provided with medical assistance						1,000,000	336,392	167,122	107,906		611,420	-388,580	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.	

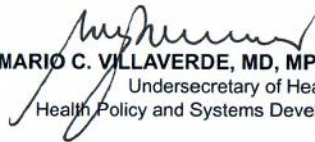
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Noted By:


FRANCES ROSE ELGO-MAMARIL
OIC-Director IV
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Undersecretary of Health
Health Policy and Systems Development Team

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PART A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							To be reported in the 4th quarter submission
<i>Output Indicators</i>													
Percent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%	50%	63%		63%	-37.5%	Q1: 2 / 8 Q2: 4 / 8 Q3: 5 / 8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11	15		26	2	Q1: Ongoing development of research briefs Q2-Q3: Development of meta-summaries in lieu of briefs and in support of COVID-19 response
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission
<i>Output Indicators</i>													
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	As of September 30, 2020, 21/21 partners (or 100% of the annual target) were provided with technical assistance
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							To be reflected in the Consolidated report of DOH

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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas					9	9							To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					100%	100%							To be reflected in the Consolidated report of DOH
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list					Varies per region	Varies per region							To be reflected in the Consolidated report of DOH
		100%	100%	100%	100%	100%	82%	82%	88%		84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities' replenishment and delivery.
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					75%	75%							To be reported in the 4th quarter submission

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Third Quarter Ending September 30, 2020
(Final DOH Central Office Data)

Department: Department of Health
Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	Q1: 10/10 Q2: 5/5 Q3: 1/1
HEALTH EMERGENCY MANAGEMENT PROGRAM													
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		90%	90%	90%	90%	90%	25%	280%	340%		340%	250%	Q1: 5 / 20 Q2: 56 / 20 Q3: 68 / 20 Increase in number of LGUs provided with technical assistance is due to a widely accessible VTC platform used in COVID-19.
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators													
Hospital infection rate					< 2 %	< 2 %							To be reflected in the Consolidated report of DOH on the 4th quarter
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Number of policies, manuals and plans developed on health facility development						10	7	24	3		34	24	There is an increase in issuances developed due to the COVID-19 pandemic
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%	0%	0%	32%		32%	-58%	Q3: 3830 / 12071 The low output for this indicator was primarily due to the COVID-19 pandemic. The NRLs shifted their priorities to the COVID-19 testing.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities						124,290	24,858	25,159	36,502		86,519	-37,771	The total Blood units collected for BAR1 Q3 Accomplishment covers the collection from PBC, Two (2) sub-national blood centers (Visayas and Mindanao), Bicol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera, Ilocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Eastern Visayas, Zamboanga Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.
Number of inpatient and outpatient drug abuse cases managed						38,706							To be reflected in the Consolidated report of DOH
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percentage of health establishments, facilities and health products compliant to regulatory policies					75%	75%							To be reflected in the Consolidated report of DOH on the 4th quarter
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline						85%	98%	98%	97%		98%	13%	Q1: 2922 / 2986 Q2: 221 / 225 Q3: 841 / 866
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90%	26%	31%	32%		32%	-58%	Q1: 115 / 444 Q2: 136 / 444 Q3: 141 / 444
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%							To be reflected in the Consolidated report of DOH

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Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
004: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward						100%							To be reported in the 4th quarter submission
<i>Output Indicators</i>													
Number of patients provided with medical assistance						1,000,000	336,392	167,122	107,906		611,420	-388,580	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.

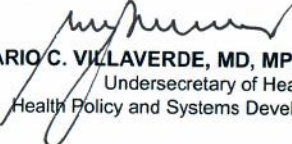
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