QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Central Office

Operating Unit : Organization Code (UACS) :

13 001 0100000

			Physi	ical Target (Bu	dget Year)			Physical A	ccomplisi mer	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000					V							
OO : Access to promotive and preventive health care			(
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							To be reported in the 4th quarter submission
Score													GORITHOUGH
Output Indicators													
1. Percentage of policy agenda items with issued							25%	50%	63%		63%	-38%	Q1: 2/8, Q2: 4/8, Q3: 5/8
policies that underwent the consultative													
participatory process													
2. Percentage of research/ policy briefs rated as					85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs; Q3: 19 surveys were collected
useful or adoptable													
3. Number of research/ policy briefs completed and					24	24	0	11	15		26	2	Q1: Ongoing development of research briefs; Q2-Q3: Development of meta- summaries in lieu of briefs and in suppo of COVID-19 response
disseminated													a. a o the to togethou
EALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												V
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							To be reported in 4th quarter submission
stock-outs		1100210301											
2. Human Resource for Health (HRH) to Population					8 HRH 10,000	8 HRH: 10,000							To be reported in 4th quarter submission
Ratio					10,000								
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%	101%	99%	1049		102%	2%	Q1: 871 / 859; Q2: 877 / 882; Q3: 1165/1120; Total: 2913 / 2861
assistance on local health systems development													1103/1120, 10tal. 2913 / 2001
Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020: 1522 identified priority areas were supplemented with HRH from DOH Deployment Program
Resource for Health from DOH Deployment Program								10-2-22-310-4					That it on Derivery and it regular
UBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the			100		100%	100%							To be reported in the 4th quarter submission
technical assistance provided as satisfactory or											*****		Journation
better													
Percentage of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter
Number of malaria-free provinces			77.5		68	68				-			To be reported in the 4th quarter
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter
6. Number of rabies-free areas					TBD	TBD							To be reported in the 4th quarter
					90%								submission. 2020 Target is 9. To be reported in the 4th quarter
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%				-			submission
eligible people living with HIV on ART					0001	000/			-				To be reported in the 4th quarter
Treatment success rate for all forms of Tuberculosis Premature mortality rate attributed to					90%	90%							submission Old indicator. Not applicable for 2020

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			-	cal Target (Bu	T				_	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
cardiovascular disease, cancer, diabetes, and										Lucia de la composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición dela composición del composición dela			
chronic respiratory diseases													
Output Indicators		come el											
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%	75%	93%	99%		99%	0.80%	Qt: 1164/1550; QZ: 1448/1550 (Additional health partners provided with technical assistance (TA) in addition to the targeted TAs: Qt: Central Lucon CHD- 74, Davae CHD - 95, QZ: Central Lucon CHD - 382, Zamboanga CHD - 3, Davae CHD - 135; Q3: Central Lucon CHD - 769, Zamboanga CHD - 3, Davae CHD - 204)
provided with technical assistance on public health													
programs				1									
2. Average percentage of LGUs provided with at least							80%	84%	87%		83%	NA	Updated 2020 Indicator: Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list, Consolidated target: 80%
80% of commodities	1												
EPIDEMIDLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO ; Access to promotive and preventive health care													
Outcome Indicator								l l					
Percentage of epidemiological and public health													Updated 2020 Indicator. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated. To be reported in the 4th quarter submission. 2020 target is 75%.
surveillance strategic report utilized													
Output Indicator							- Comment						
Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%	100%	100%	1009		100%	25%	Q1: 1120 / 1120; Q2: 1765 / 1765; Q3: 1356 / 1356; Total: 4241 / 4241
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					40%	40%							To be reported in the 4th quarter submission
Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
Percentage of LGUs provided with technical		. 8%	46%	69%	90%	90%	26%	46%	75%		75%	-15%	Q1: 220 / 839; Q2: 382 / 839; Q3: 630 / 839
assistance on the development or updating of													
DRRM-H Plans													
HEALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators													To be reported in the 4th quarter
Hospital infection rate		1%	1%	1%	1%	1%							submission. 2020 GAA target is <2%. To be reported in the 4th quarter
2. Percentage of drug dependents who completed the		0	0	0	0	83%							submission. 2020 GAA target is 80%
treatment program													
Output Indicators													
Percentage of samples tested at NRLs		0	0	0	0	0							Old indicator. Not applicable for 2020 The total Blood units collected for BAR1 Q3 Accomplishment covers the collection from PBC, Two (2) sub-national Blood centers (Visayas and Mindanao), Bicol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera,
2. Number of blood units collected by Blood Service							24,858	25,159	36,50		86,519	-37,771	Designated as Lead BSF in Cordillera, Illocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Eastern Visayas, Zamboanga Pennsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Operating Unit : Central Office
Organization Code (UACS) : 13 001 0100000

			Physi	cal Target (Bu	idget Year)			Physical A	ccomplist men	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Facilities													
3. Number of in-patient and out-patient drug abuse		335	335	335	335	1340	27,550	25,512	30,27		83,336	44,630	2020 GAA Target = 38,706
cases managed													
ALTH REGULATORY PROGRAM	33010000000000												
O : Access to safe and quality health commodities, devices													
Outcome Indicators													
Percentage of health facilities and services													To be reported in the 4th Quarter submission.
compliant to regulatory policies													
2. Percentage of establishments/ health products													Old indicator. Not applicable for 2020.
compliant to regulatory policies													
Percentage of Public Health Emergencies of													To be reported in the 4th Quarter submission,
International Concern (PHEIC) and/or Public Health													SUDITISSION,
Risks (PHR) rapidly responded at point of entry													
Output Indicators													
Percentage of authorization issued within Citizen	1						90%	94%	95%		93%	7.88%	
Charter Timeline													
Percentage (Number) of licensed health facilities			_				27%	37%	64%		64%	-26.30%	
and services monitored and evaluated for													
continuous compliance to regulatory policies							*						
3. Percentage (Number) of establishments and health							12%	22%	34%		34%	-31.21%	Q1: 13306 / 115250; Q2: 25425 / 115250; Q3: 38946 / 115250; Low accomplishment in Post Marketing Surveillance was due to limited field activities brought about by COVID19 pandemic.
products monitored and evaluated for continuous													
compliance to regulatory policies													
CIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO: Access to social health protection assured													
Outcome Indicator							1						
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							To be reported in the 4th quarter submission.
Assistance Program (MAP) incurred by poor													
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000	336,392	167,122	107,9(5		611,420	-388,580	The Quarter 1 and 2 accomplishments relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospita
assistance													
Prepared By: MA. RENEELYN PIMENTEL					In coordination	with:	MAMARIL					Approved By:	g. villaverde

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	HYSICAL ACC	OMPLISHME	NT	Secretary To	The second	
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PART A		***************************************											
OO1: Access to Promotive and Preventive H													North Control
HEALTH POLICY AND STANDARDS DEV	/ELOPMI	ENT PROGRA	AM						nit alta				
Outcome Indicators												1- T-V-	
Performance Governance Strategic Readiness Score					3	3							To be reported in the 4th quarter submission
Output Indicators													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		100%	100%	100%	100%	100%	25%	50%	63%		63%	-37.5%	Q1: 2/8 Q2: 4/8 Q3: 5/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11	15		26	2	Q1: Ongoing development of research briefs Q2-Q3: Development of meta-summaries in lieu of briefs and in support of COVID-19 response
HEALTH SYSTEMS STRENGTHENING PROG	RAM												o via va taspana
Outcome Indicators	0.000												
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission
Output Indicators					111								
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%	99%	104%		102%	2%	Q1: 871/859 Q2: 877/882 Q3: 1165/1120 Total: 2913 / 2861
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020: 1522 identified priority area were supplemented with HRH from DOH Deployment Program

Program Expenditure Classification	UACS		PH	IYSICAL TAR	RGETS	Section 19	PH	YSICAL ACC	OMPLISHME	ENT			
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		TOTAL	Variance	REMARKS
1	2	3	-4	5	6	7	8	3	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PUBLIC HEALTH PROGRAM			07.4										
Outcome Indicators			our contract of				and the second						
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
Percent of fully immunized children			District Control		95%	95%						1	To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas					9	9							To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%	99%		99%	-0.80%	Q1: 1164/ 1550 Q2: 1448 / 1550 Q3: 1538 / 1550 Q4: 1550 Additional health partners provided with technical assistance (TA) in addition to the targeted TAs. Q1: Central Luzon CHD - 74 Davao CHD - 96
													Q2: Central Luzon CHD - 382 Zamboanga CHD - 3 Davao CHD - 135
Percent of received health commodities from			1000 00										Q3: Central Luzon CHD - 769 Zamboanga CHD - 3 Davao CHD - 204
the Central Office distributed to health facilities based on the allocation list		Varies per region	Varies per region	Varies per region	Varies per region	Varies per region	80%	84%	87%		83%	NA	Consolidated target: 80%

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	HYSICAL ACC	OMPLISHME	NT		Contract of the last	The state of the s
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service		100%	100%	100%	100%	100%	82%	82%	88%		84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 This only reflects the Pentavalent vaccine as th is the only commodity out the five tracers that remain
Delivery Package (ICESDP) as identified by the Programs									=				in the DOH hauling servic The DOH Supply Chain & Management Services has no control over the other four commodities'
EPIDEMIOLOGY AND SURVEILLANCE PROGR	RAM									V AT T			replenishment and deliver
Outcome Indicators													
Percent (& Number) of epidemiological and public health surveillance strategic report dissemintated					75%	75%							To be reported in 4th quarter submisssion
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	Q1: 1120 / 1120 Q2: 1765 / 1765 Q3: 1356 / 1356 Total: 4241 / 4241
HEALTH EMERGENCY MANAGEMENT PROGR	RAM					THE STATE OF THE S					(material production of	V	
Outcome Indicators								Maria de la					
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in 4th quarter submisssion
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		21%	43%	69%	90%	90%	26%	46%	75%		75%	-15%	Q1: 220 / 839 Q2: 382 / 839 Q3: 630 / 839
OO2: Access to Curative and Rehabilitiative He	ealth Car	e Services Im	proved										
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators											110000000000000000000000000000000000000		
		The Rolling					NU SEEDIN						
Hospital infection rate					< 2 %	< 2 %							To be reported in 4th quarter submisssion

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	YSICAL ACC	OMPLISHME	NT	E-SATE SALES		
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reported in 4th quarter submisssion
Output Indicators													
Number of policies, manuals and plans developed on health facility development						10	7	24	3		34	24	There is an increase in issuances developed due the COVID-19 pandemic
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%	0%	32%		32%	-58%	Q3: 3830 / 12071 The low ouput for this indicator was primarily due to the COVID-19 pandemic The NRLs. shifted their priorities to the COVID-19 testing.
Number of blood units collected by Blood Service Facilities		31,073	31,073	31,072	31,072	124,290	24,858	25,159	36,502		86,519	-37,771	The total Blood units collected for BAR1 Q3 Accomplishment covers the collection from PBC, Two (2) sub-national blood centers (Visayas and Mindanao), Bicol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera, Ilocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Camboanga Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.
Number of inpatient and outpatient drug abuse cases managed						38,706	27,550	25,512	30,274		83,336	44,630	
OO3: Access to Safe and Quality Health Com	modities,	Devices, and	Facilities Ensu	ired									
HEALTH REGULATORY PROGRAM Outcome Indicators											and the state of		
Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in 4th the quarter submisssion

Department: Department of Health

Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	YSICAL ACC	OMPLISHME	NT	T0741	1	DELL'ADA
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reported in 4th the quarter submisssion
Output Indicators													
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	90%	94%	95%		93%	7.88%	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	27%	37%	64%		64%	-26.30%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	65%	65%	12%	22%	34%		34%	-31.21%	Q1: 13306 / 115250 Q2: 25425 / 115250 Q3: 38946 / 115250 Low accomplishment in Po Marketing Surveillance wat due to limited field activities brought about by COVID19 pandemic.
004: Access to Social Health Protection Ass	ured	THE STATE OF											
SOCIAL HEALTH PROTECTION PROGRAM													
Outcome Indicators													DOMEST TO THE REST
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							To be reported in 4th quarter submission
Output Indicators													
Number of patients provided with medical assistance						1,000,000	336,392	167,122	107,906		611,420	-388,580	The Quarter 1 and 2 accomplishments, relative the advance copy, was updated based on the lates reports submitted by the DOH-retained hospitals.

Prepared By:

MA. RENEELYN'A. PIMENTEL Senior Health Program Officer

Office of Strategy Management

Noted By:

FRANCES ROSE ELGO-MAMARIL

OIC-Director IV

Health Policy Development and Planning Bureau

Approved By:

MARIÓ C. VILLAVERDE, MD, MPH, MPM, CESO I

Undersecretary of Health

Policy and Systems Development Team

Department: Department of Health

Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification	UACS		PH'	YSICAL TARC	GETS		PH	YSICAL AC	OMPLISHME	ENT			
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PART A													***************************************
001: Access to Promotive and Preventive H	ealth Care	e Services Imp	roved										
HEALTH POLICY AND STANDARDS DEV	ELOPM	ENT PROGRA	M		A STATE OF STATE OF					HE THE TOWN			
Outcome Indicators													
Performance Governance Strategic Readiness Score					3	3							To be reported in the 4th quarter submission
Output Indicators													
Perrcent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%	50%	63%		63%	-37.5%	Q1: 2/8 Q2: 4/8 Q3: 5/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%	89%		89%	4%	Q1-Q2: Ongoing development of research briefs Q3: 19 surveys were collected
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11	15		26	2	Q1: Ongoing development or research briefs Q2-Q3: Development of met summaries in lieu of briefs and in support of COVID-19 response
HEALTH SYSTEMS STRENGTHENING PROG	RAM	JUNE DE	200		701010								
Outcome Indicators													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission
Output Indicators													
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%	100%		100%	0%	As of September 30, 2020, 21/21 partners (or 100% of the annual target) were provided with technical assistance
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							To be reflected in the Consolidated report of DOH

Program Expenditure Classification	UACS		PH	SICAL TAR	GETS		PH	YSICAL AC	COMPLISHME	NT		Section 1	
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PUBLIC HEALTH PROGRAM				Telling mil									The Manual I
Outcome Indicators													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%			MATTER				To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas					9	9							To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					100%	100%							To be reflected in the Consolidated report of DOH
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list					Varies per region	Varies per region							To be reflected in the Consolidated report of DOH
		100%	100%	100%	100%	100%	82%	82%	88%		84%	-16%	Q1: 14 / 17 Q2: 14 / 17 Q3: 15 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities' replenishment and delivery.
EPIDEMIOLOGY AND SURVEILLANCE PROG	SRAM						7 1014						and delivery.
Outcome Indicators													
Percent (& Number) of epidemiological and public health surveillance strategic report dissemintated					75%	75%							To be reported in the 4th quarter submission

Program Expenditure Classification	UACS		PH'	YSICAL TAR	GETS		PH	IYSICAL ACC	COMPLISHME	NT		-	E CHANGE CO.
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	Q1: 10/10 Q2: 5/5 Q3: 1/1
HEALTH EMERGENCY MANAGEMENT PROC	GRAM				BINNIE HA		1				100		140. 111
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reflected in the Consolidated report of DOI on the 4th quarter
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		90%	90%	90%	90%	90%	25%	280%	340%		340%	250%	Q1: 5 / 20 Q2: 56 / 20 Q3: 68 / 20 Increase in number of LGUs provided with technical assistance is due to a widely accesible VTC platform used in COVID-19.
OO2: Access to Curative and Rehabilitiative	THE RESERVE OF THE PARTY.	re Services Im	proved										
HEALTH FACILITIES OPERATION PROGRAM											19119		15 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Outcome Indicators													
Hospital infection rate					< 2 %	< 2 %							To be reflected in the Consolidated report of DOH on the 4th quarter
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Number of policies, manuals and plans developed on health facility development						10	7	24	3		34	24	There is an increase in issuances developed due to the COVID-19 pandemic
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%	0%	0%	32%		32%	-58%	Q3: 3830 / 12071 The low ouput for this indicator was primarily due to the COVID-19 pandemic. To NRLs shifted their priorities the COVID-19 testing.

Program Expenditure Classification	UACS	MARKET	PH	YSICAL TARG	SETS		PH	YSICAL ACC	OMPLISHME	NT		No. of the last	
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities						124,290	24,858	25,159	36,502		86,519	-37,771	The total Blood units collect for BAR1 Q3 Accomplishme covers the collection from PBC, Two (2) sub-national blood centers (Visayas and Mindanao), Bicol Regional Blood Center and Facilities Designated as Lead BSF in Cordillera, Blooso, Cagayan Valley, Central Luzon. CALABARZON, MIMAROPA Western Visayas, Central Visayas, Eastern Visayas, Eastern Visayas, Camboanga Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CARAGA, and BARMM from NVBSP funding source.
Number of inpatient and outpatient drug abuse cases managed						38,706							To be reflected in the Consolidated report of DOH
OO3: Access to Safe and Quality Health Com	modities,	Devices, and	Facilities Ensu	ured									
HEALTH REGULATORY PROGRAM	785												
Outcome Indicators													
Percentage of health establishments, facilities and health products compliant to regulatory policies					75%	75%							To be reflected in the Consolidated report of DOH on the 4th quarter
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators	TORONO TORON												
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline						85%	98%	98%	97%		98%	13%	Q1: 2922 / 2986 Q2: 221 / 225 Q3: 841 / 866
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90%	26%	31%	32%		32%	-58%	Q1: 115 / 444 Q2: 136 / 444 Q3: 141 / 444
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%							To be reflected in the Consolidated report of DOH

Department: Department of Health

Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					1000	Control of the last of the las
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
004: Access to Social Health Protection As	sured											10-12-7	14
SOCIAL HEALTH PROTECTION PROGRAM		-		The Country of	to the second		-						
Outcome Indicators													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward						100%							To be reported in the 4th quarter submission
Output Indicators												-	
Number of patients provided with medical assistance						1,000,000	336,392	167,122	107,906		611,420	-388,580	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.

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