QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2020

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Operating Unit : Central Office
Organization Code (UACS) : 13 001 0100000

			Physi	cal Target (Bu	idget Year)		K. South	Physical A	ccomplist mer	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
1. Performance Governance Strategic Readiness					3	3							To be reported in the 4th quarter submission
Score													Submitted for the submitted fo
Output Indicators											7050-11-17		
Percentage of policy agenda items with issued							25%	50%			50%	-50%	Q1: 2/8; Q2: 4 / 8
policies that underwent the consultative													
participatory process							January 1						
2. Percentage of research/ policy briefs rated as					85%	85%	0%	0%			0%	-85%	Q1 - Q2: Ongoing development of research briefs
useful or adoptable													TO SCOTO TO TO SCOTO
3. Number of research/ policy briefs completed and					24	24	0	11			11	-13	Q1: Ongoing development of research briefs; Q2: Development of meta- summanes in lieu of briefs and in support of COVID-19 response
disseminated													
EALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care						k							
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							To be reported in 4th quarter submission
stock-outs													
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000							To be reported in 4th quarter submission
Ratio					10,000							1	
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%	101%	99%			100%	0%	Q1: 871 / 859; Q2: 877 / 882; Total: 1748 / 1741
assistance on local health systems development													7 (74)
2. Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020: 1522 identified priority areas were supplemented with HRH from DOH Deployment Program
Resource for Health from DOH Deployment Program													The state of the s
UBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the					100%	100%							To be reported in the 4th quarter submission
technical assistance provided as satisfactory or													Submission
better											17		
2. Percentage of fully immunized children					95%	95%							To be reported in the 4th quarter
Modern contraceptive prevalence rate					28%	28%							submission To be reported in the 4th quarter
4. Number of malaria-free provinces					68	68						<u> </u>	submission To be reported in the 4th quarter
5. Number of filariasis-free provinces					46	46						-	Submission To be reported in the 4th quarter
Number of rabies-free areas					TBD	TBD							To be reported in the 4th quarter
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							submission. 2020 Target is 9. To be reported in the 4th quarter
eligible people living with HIV on ART					JU /6	5U/6							submission
					0004	001							To be reported in the 4th quarter
8. Treatment success rate for all forms of Tuberculosis					90%	90%							submission
Premature mortality rate attributed to			-5424										Old indicator. Not applicable for 2020

Department:

Department of Health (DOH)

Office of the Secretary Agency:

Central Office

Operating Unit : Organization Code (UACS) :

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			Physi	cal Target (Bu	dget Year)			Physical A	ccomplist mer	t (Budget Year			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
chronic respiratory diseases													
Output Indicators													
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%	75%	93%			93%	-6.60%	O1: 1164/1550: Q2: 1448/1550 (Additional health partners provided with technical assistance (TA) in addition to the targeted TAs: Q1: Central Luzon CHD- 74, Davao CHD -96, Q2: Central Luzon CHD - 382, Zamboanga CHD - 3, Davao CHD - 182
provided with technical assistance on public health													
programs													
2. Average percentage of LGUs provided with at least							80%	84%			82%	NA	Updated 2020 Indicator. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list. Consolidated data from DOH Regional offices. Consolidated larget: 80%
80% of commodities													
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator			learning to the										
Percentage of epidemiological and public health													Updated 2020 Indicator: Percent (& Number) of epidemiological and public health surveillance strategic report disseminated. To be reported in the 4th quarter submission. 2020 target is 75%.
surveillance strategic report utilized												_	
Output Indicator													
1. Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%	100%	100%			100%	25%	Q1: 1120 / 1120, Q2: 1765 / 1765, Total: 2885 / 2885
investigations conducted													
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000											1	
OO : Access to promotive and preventive health care													
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster					40%	40%							To be reported in the 4th quarter submission
Risk Reduction Management for Health (DRRM-H)												1	
Systems								x					
Output Indicator													
Percentage of LGUs provided with technical		8%	46%	69%	90%	90%	26%	46%			46%	-44%	Q1: 220 / 839; Q2: 382 / 839
assistance on the development or updating of													
DRRM-H Plans													
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators							l.,						
Hospital infection rate		1%	1%	1%	1%	1%							To be reported in the 4th quarter submission. 2020 GAA target is <2%.
2. Percentage of drug dependents who completed the		0	0	0	0	83%							To be reported in the 4th quarter submission. 2020 GAA target is 80%
treatment program													EVEN SAN SINGS TO USA
Output Indicators													
Percentage of samples tested at NRLs		0	0	0	0	0							Old indicator. Not applicable for 2020
Number of blood units collected by Blood Service							24,858	25,159			50,017	-74,273	The total blood collection for Philippine Blood Center is lower than the submitted target due to the COVID-19 pandemic which caused fewer mobile blood donation activities NCR has the highest number of COVID-19 positive cases and ECQ was declared in all calchment area. The total blood units collected for BAR1 Q2 Accomplishment coveres the collection from PBC, 2 submational blood centers (Visayas and Mindanao), Bicol Regional Blood Center & Facilities in designated as Lead BSF in Cordillera, Bloos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas.

Department : Agency:

Department of Health (DOH)

Office of the Secretary

Central Office

Operating Unit : Organization Code (UACS) :

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2 2 33010000000000	3 335	2nd Quarter 4 335	3rd Quarter 5	4th Quarter 6 335	7 7 1340	1st Quarter 8 24,858 27,550	2nd Quarter 9 25,159 25,512	3rd Quarter	4th Quarter	Total 12 50,017 53,062	Variance 13 -74,273	Remarks 14 Visayas, Zamboanga Peninsula, Northern Mindanao, Davao, Soccalesargen, Carag- and BARMM from NVBSP funding source 2020 GAA Target = 38,706
						24,858	25,159	10	11	50,017	-74,273	Visayas, Zamboanga Peninsula, Norther Mindanao, Davao, Socciksargen, Carag and BARMM from NVBSP funding source
3301000000000	335	335	335	335	1340		2007/2002					Mindanao, Davao, Socciskargen, Carag and BARMM from NVBSP funding source
3301000000000	335	335	335	335	1340	27,550	25,512			53,062	14,356	2020 GAA Target = 38,706
3301000000000	335	335	335	335	1340	27,550	25,512			53,062	14,356	2020 GAA Target = 38,706
3301000000000												
3301000000000												
												To be reported in the 4th Quarter submission.
							r==zzzvr=					
												Old indicator. Not applicable for 2020.
												To be reported in the 4th Quarter submission.
						90%	94%			92%	7.05%	
						27%	37%			37%	-53.40%	
						12%	22%			22%	-42.94%	Q1: 13306 / 115250; Q2: 25425 / 115250
												110200
4010000000000												
	100%	100%	100%	100%	100%							To be reported in the 4th quarter submission.
												SOLD THE SOLD THE
	2000	2000	2000	2000	8000	336,392	167,122			503,514	-496,486	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals,
	17.5				^	17						addinated by the DOFFIctained Rospitals.
				FRANC	1	MAMARIL			,		Approved By:	C. VILLAVERDE
3440	1000000000	100%	100% 100%	100% 100% 100%	2000 2000 2000 2000 In coordination	100% 100% 100% 100% 100% 2000 2000 2000 8000 In coordination with: FRANCES FOSE E.	27% 10000000000 100%	27% 37% 12% 22% 10000000000 100% 100% 100% 100% 2000 2000 2000 8000 336,392 167,122 In coordination with: FRANCES FOSE E. MAMARIL	27% 37% 12% 22% 10000000000 100% 100% 100% 100% 2000 2000 2000 8000 336,392 167,122 In coordination with: FRANCES ROSE E. MAMARIL	27% 37% 12% 22% 10000000000 100% 100% 100% 100% 2000 2000 2000 8000 336,392 167,122 In coordination with: FRANCES FOSE E. MAMARIL	27% 37% 37% 37% 37% 37% 22% 22% 22% 22% 22% 22% 22% 22% 22% 2	27% 37% 37% -53.40% 12% 22% 22% -42.94% 10000000000 100% 100% 100% 100% 100%

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS	1000	PH	HYSICAL ACC	OMPLISHME	NT	No and the same		
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
PART A	2	3	4	5	6	7.	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
OO1: Access to Promotive and Preventive H													
HEALTH POLICY AND STANDARDS DEV	ELOPM	ENT PROGRA	AM										H 7 7 7 7 10 7 17
Outcome Indicators													
Performance Governance Strategic Readiness Score					3	3		A LIVE					To be reported in the 4th quarter submission
Output Indicators					The same of					Tay As you have			
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		100%	100%	100%	100%	100%	25%	50%			50%	-50.0%	Q1: 2/8 Q2: 4/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%			0%	-85%	Q1 - Q2: Ongoing development of research briefs
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11			11	-13	Q1: Ongoing developmer of research briefs Q2: Development of meta summaries in lieu of brief and in support of COVID- response
HEALTH SYSTEMS STRENGTHENING PROG	RAM					* 15 1 1 1 1 1 1 1			AND THE PERSON NAMED IN				100
Outcome Indicators													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission
Output Indicators													,
Percent of partners provided with technical assistance on local health systems development	-	100%	100%	100%	100%	100%	101%	99%			100%	0%	Q1: 871 / 859 Q2: 877 / 882 Total: 1748 / 1741
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	As of June 30, 2020; 1522 identified priority are were supplemented with HRH from DOH Deployme
PUBLIC HEALTH PROGRAM	1181	Name of the last	40000										Program
Outcome Indicators													
Percent (& Number) of external clients who atte the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission

Program Expenditure Classification	UACS		PH	IYSICAL TAR	GETS	CONTRACTOR OF THE PARTY.	PH	YSICAL ACC	COMPLISHME	NT	A SECOND	7 100	VIII TO THE REAL PROPERTY.
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		2nd Quarter		4th Quarter	TOTAL	Variance	REMARKS
1	2	3		5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate				Tallel S. V.	28%	28%							To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46	175						To be reported in the 4th quarter submission
Number of rabies-free areas					9	9							To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%					+		To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
Output Indicators													The state of the s
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%	93%			93%	-6.60%	Q1: 1164/1550 Q2: 1448 / 1550 Additional health partners provided with technical assistance (TA) in addition to the targeted TAs. Q1: Central Luzon CHD-74 Davao CHD-96
Percent of received health commodities from							_						O2: Central Luzon CHD - 382 Zamboanga CHD - 3 Davao CHD - 135
the Central Office distributed to health facilities based on the allocation list		Varies per region	80%	84%			82%	NA	Consolidated target: 80%				
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%	82%			82%		Q1: 14 / 17 Q2: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out the five tracers that remain in the DOH hauling service The DOH Supply Chain & Management Services has no control over the other four commodities'
EPIDEMIOLOGY AND SURVEILLANCE PROG	RAM	17-11-14								Marie Control			replenishment and deliver
Outcome Indicators													
Percent (& Number) of epidemiological and bublic health surveillance strategic report lissemintated					75%	75%							To be reported in the 4th quarter submisssion

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	IYSICAL ACC	OMPLISHME	NT		1	1 2 22 25 2 7 1 1
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		2nd Quarter		4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators	al albert												
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%			100%	25%	Q1: 1120 / 1120 Q2: 1765 / 1765 Total: 2885 / 2885
HEALTH EMERGENCY MANAGEMENT PROC	SRAM	700											
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in 4th the quarter submisssion
Output Indicators			1000000										
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		21%	43%	69%	90%	90%	26%	46%			46%	-44%	Q1: 220 / 839 Q2: 382 / 839
OO2: Access to Curative and Rehabilitiative I	Health Ca	re Services Im	proved	PERMIT									
HEALTH FACILITIES OPERATION PROGRAM											No Contract		
Outcome Indicators													
Hospital infection rate					< 2 %	< 2 %							To be reported in 4th the quarter submisssion
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reported in 4th the quarter submisssion
Output Indicators													
Number of policies, manuals and plans developed on health facility development						10	7	24			31	21	There is an increase in issuances developed due to the COVID-19 pandemic
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%	0%			0%	-90%	The low ouput for this indicator was primarily due to the COVID-19 pandemin The NRLs shifted their priorities to the COVID-19 testing.

Program Expenditure Classification	UACS	125,407	PH	YSICAL TAR	GETS	ZOT LOCAL	PH	HYSICAL ACC	OMPLISHME	NT			THE RESERVE
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities		31,073	31,073	31,072	31,072	124,290	24,858	25,159			50,017	-74,273	The total blood collection fe Philippine Blood Center is lower than the submitted target due to the COVID -1 pandemic which caused fewer mobile blood donatio activites NCR has the highest number of COVID1 positive cases and ECQ was declared in all catchment area. The total blood units collected for BAR1 Q2 Accomplishment coveres the collection from PBC, 2 subnational blood centers (Visayas and Mindanao), Bicol Regional Blood Cente & Facilitiesn designated as Lead BSF in Cordillera, Ilocos, Cagayan Valley, Central Luzon, CALABARZON, MIMAROPA, Western Visayas, Central Visayas, Eastern Visayas, Central Visayas, Eastern Visayas, Central Visayas, Contral North Paris Visayas, Eastern Visayas, Central Visayas, Contral North Paris Visayas, Eastern Visayas, Central Visayas, Contral North Paris Visayas, Eastern Visayas, Central Visayas, Contral Northern Mindanao, Davao, Soccsksargen, Caraga, and BARMM from NVBSP funding source.
Number of inpatient and outpatient drug abuse cases managed						38,706	27,550	25,512			53,062	14,356	
OO3: Access to Safe and Quality Health Com	modities,	Devices, and	Facilities Ensu	ıred	W-77-5								
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in the 4th quarter submission
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reported in the 4th quarter submission
Output Indicators	-												
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	90%	94%			92%	7.05%	

Department: Department of Health Agency: Central Office

Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS	ALC: DELTA	PH	YSICAL ACC	OMPLISHME	NT	Mark Str.	100	TO THE RESERVE
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	27%	37%			37%	-53.40%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	65%	65%	12%	22%			22%	-42.94%	Q1: 13306 / 115250 Q2: 25425 / 115250
004: Access to Social Health Protection Ass	sured												
SOCIAL HEALTH PROTECTION PROGRAM												Congression of the	
Outcome Indicators													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							To be reported in the 4th quarter submission
Output Indicators													
Number of patients provided with medical assistance						1,000,000	336,392	167,122			503,514	-496,486	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.

Prepared By:

MA. RENEELYN A PIMENTEL

Senior Health Frogram Officer Office of Strategy Management

Noted By:

FRANCES ROSE ELGO-MAMARIL

OC-Director IV

Health Policy Development and Planning Bureau

Approved By:

MARIO C. VILLAVERDE, MD, MPH, MPM, CESO I

/ Undersecretary of Health

Health Policy and Systems Development Team

Program Expenditure Classification	UACS		PHY	SICAL TAR	GETS		PH	YSICAL ACC	OMPLISHME	NT	A CONTRACTOR OF THE PARTY OF TH	Constant of	The same of the sa
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		2nd Quarter			TOTAL	Variance	REMARKS
PART A	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
OO1: Access to Promotive and Preventive He													
HEALTH POLICY AND STANDARDS DEV Outcome Indicators	ELOPME	NT PROGRA	М									Maria de la companya della companya della companya della companya de la companya della companya	
Outcome Indicators													
Performance Governance Strategic Readiness Score					3	3							To be reported in the 4th quarter submission
Output Indicators													
Perrcent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%	50%			50%	-50.0%	Q1: 2/8 Q2: 4/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%	0%			0%	-85%	Q1 - Q2: Ongoing development of research briefs
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0	11			11	-13	Q1: Ongoing developmer research briefs Q2: Development of meta summaries in lieu of brief and in support of COVID-
HEALTH SYSTEMS STRENGTHENING PROGR	RAM			Maria de la companya della companya	The second								response
Outcome Indicators													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000							To be reported in the 4th quarter submission
Output Indicators													
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%	100%			100%		As of June 30, 2020, 21/2- partners (or 100% of the annual target) were provid with technical assistance
ercent (& Number) of priority areas upplemented with HRH from DOH eployment Program		100%	100%	100%	100%	100%							To be reflected in the Consolidated report of DO

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	YSICAL ACC	COMPLISHME	NT	Discount of the	W. 275	A Company of the Company
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PUBLIC HEALTH PROGRAM											17119844		
Outcome Indicators													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate					28%	28%					TO MALES		To be reported in the 4th quarter submission
Number of malaria-free provinces					68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas	ī				9	9							To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%							To be reported in the 4th quarter submission
Output Indicators													quarter submission
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					100%	100%							To be reflected in the Consolidated report of DOH
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list					Varies per region	Varies per region							To be reflected in the Consolidated report of DOH
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%	82%			82%	-18%	Q1: 14 / 17 Q2: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out of the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities' replenishment and delivery.
EPIDEMIOLOGY AND SURVEILLANCE PROG	RAM							Maria San	- P-741-0-2				
Outcome Indicators													
Percent (& Number) of epidemiological and bublic health surveillance strategic report dissemintated					75%	75%							To be reported in the 4th quarter submission

Program Expenditure Classification	UACS			YSICAL TARG			PH	YSICAL ACC	OMPLISHME	NT	R 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		The state of the s
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL			3rd Quarter		TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators												10 - 12 - 7	
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%			100%	25%	Q1: 10 / 10 Q2: 5 / 5
HEALTH EMERGENCY MANAGEMENT PRO	GRAM			No.									
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reflected in the Consolidated report of DO on the 4th quarter
Output Indicators							. h						and the second s
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		90%	90%	90%	90%	90%	25%	280%			280%	190%	Q1: 5 / 20 Q2: 56 / 20 Increase in number of LGU provided with technical assistance is due to a wide accesible VTC platform use in COVID-19.
002: Access to Curative and Rehabilitiative I	lealth Car	e Services Imp	proved										III COVID- 19.
HEALTH FACILITIES OPERATION PROGRAM													
Outcome Indicators													
dospital infection rate					< 2 %	< 2 %							To be reflected in the Consolidated report of DOI on the 4th quarter
Percent (& Number) of drug dependents who ompleted the treatment program					80%	80%							To be reflected in the Consolidated report of DOI on the 4th quarter
Output Indicators	12										- Continue to the		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
lumber of policies, manuals and plans eveloped on health facility development						10	7	24			31	21	There is an increase in issuances developed due to the COVID-19 pandemic
ercent of National External Quality ssurance Scheme (NEQAS) provided to ealth Facilities by the National Reference aboratories (NRLs)						90%	0%	0%			0%	-90%	The low ouput for this indicator was primarily due the COVID-19 pandemic. TNRLs shifted their priorities the COVID-19 testing.

Program Expenditure Classification	UACS			SICAL TAR			PH	YSICAL ACC	OMPLISHME	NT			
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities						124,290	24,858	25,159			50,017	-74,273	The total blood collection of Philippine Blood Center is lower than the submitted target due to the COVID -1 pandemic which caused fe mobile blood donation activites NCR has the high number of COVID19 positic cases and ECQ was declain all catchment area. The total blood units collector for BAR1 Q2 Accomplishm coveres the collection from PBC, 2 subnational blood centers (Visayas and Mindanao), Bicol Regional Blood Center & Facilities and Control Luzon, CALABARZON, MIMAROP Western Visayas, Central Luzon, CALABARZON, MIMAROP Western Visayas, Central Sastern Visayas, Zamboanga Peninsula, Northern Mindanao, Davao Soccsksargen, Caraga, and BARMM from NVBSP fundisource.
Number of inpatient and outpatient drug abuse cases managed						38,706							To be reflected in the Consolidated report of DOH
OO3: Access to Safe and Quality Health Com	modities, I	Devices, and F	acilities Ensu	red			and the second				or the state of th		Consolidated report of DON
HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percentage of health establishments, facilities and health products compliant to regulatory policies					75%	75%							To be reflected in the Consolidated report of DOH on the 4th quarter
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reflected in the Consolidated report of DOH
Output Indicators													on the 4th quarter
Percent of applications for permits, licenses, or accreditation processed within the citizen harter timeline						85%	98%	98%			98%	13%	Q1: 2922 / 2986 Q2: 221 / 225
ercent (& Number) of licensed health acilities and services monitored and evaluated or continuous compliance to regulatory olicies						90%	26%	31%			31%		Q1: 115 / 444 Q2: 136 / 444

Department: Department of Health Agency: Central Office Operating Unit: Office of the Secretary Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				S	T-100	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%						13-12-7	To be reflected in the Consolidated report of DOH
004: Access to Social Health Protection As	sured							The state of the s					
SOCIAL HEALTH PROTECTION PROGRAM				There									
Outcome Indicators				100000000000000000000000000000000000000									
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward						100%							To be reported in the 4th quarter submission
Output Indicators													
Number of patients provided with medical assistance						1,000,000	336,392	167,122			503,514	-496,486	The Quarter 1 and 2 accomplishments, relative to the advance copy, was updated based on the latest reports submitted by the DOH-retained hospitals.

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