#### QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2020

Department:

Department of Health (DOH)

Agency:

Office of the Secretary

Central Office

Operating Unit:
Organization Code (UACS):

13 001 0100000

David and a second				cal Target (Bu						t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	31010000000000												
OO : Access to promotive and preventive health care													
Outcome Indicator													
Performance Governance Strategic Readiness					3	3							To be reported in the 4th quarter submission
Score													odbiniooon .
Output Indicators													
Percentage of policy agenda items with issued							25%						Q1: 2/8 Target is cumulative 100% at the end of 2020
policies that underwent the consultative													Cumulative 100 % at the end of 2020
participatory process													
2. Percentage of research/ policy briefs rated as					85%	85%	0%						None disseminated yet
useful or adoptable													
3. Number of research/policy briefs completed and					24	24	0						Q1: No approval yet of proposed research for brief development.
disseminated													research for other development.
EALTH SYSTEMS STRENGTHENING PROGRAM	31020000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of public health facilities with no					TBD	TBD							To be reported in 4th quarter submission
stock-outs													
2. Human Resource for Health (HRH) to Population					8 HRH: 10,000	8 HRH: 10,000							To be reported in 4th quarter submission
Ratio					10,000								
Output Indicators													
Percentage of LGUs provided with technical		100%	100%	100%	100%	100%	101%						Q1: 871/859
assistance on local health systems development													
Percentage of priority areas supplemented with Human		100%	100%	100%	100%	100%							To be reported in the 2nd quarter and 4th
Resource for Health from DOH Deployment Program					1000000	111111111111111111111111111111111111111							quarter submission
UBLIC HEALTH PROGRAM	31030000000000												
OO : Access to promotive and preventive health care													
Outcome Indicators													
Percentage of external clients who rated the					100%	100%							To be reported in the 4th quarter
technical assistance provided as satisfactory or													submission
better													
Percentage of fully immunized children					95%	95%							To be reported in the 4th quarter
Modern contraceptive prevalence rate					28%	28%							submission To be reported in the 4th quarter
Number of malaria-free provinces					68	68							submission To be reported in the 4th quarter
													submission To be reported in the 4th quarter
5. Number of filariasis-free provinces					46	46							submission To be reported in the 4th quarter
6. Number of rabies-free areas					TBD	TBD							submission To be reported in the 4th quarter
7. Percentage of Anti-Retroviral Treatment (ART)					90%	90%							submission
eligible people living with HIV on ART													To be reported in the 4th quarter
8. Treatment success rate for all forms of Tuberculosis					90%	90%							submission
9. Premature mortality rate attributed to													Not applicable for 2020
cardiovascular disease, cancer, diabetes, and													

Department:

Department of Health (DOH)

Office of the Secretary

Agency: Office of the Secret Operating Unit: Central Office Organization Code (UACS): 13 001 0100000

	All and the second			cal Target (Bu	dget Year)			Physical A	ccomplishmer	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
Percentage of LGUs and other health partners		100%	100%	100%	100%	100%	75%						Q1: 1164/ 1550 Additional health partners provided with technical assistance (TA) in addition to the targeted TAs: Q1: Central Luzon CHD- Davao CHD - 96
provided with technical assistance on public health													
programs													
Average percentage of LGUs provided with at least							80%						Updated 2020 Indicator: Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list. Consolidated data from DOH Regional offices. Consolidated target: 80%
80% of commodities													
IDEMIOLOGY AND SURVEILLANCE PROGRAM	31040000000000												
DO: Access to promotive and preventive health care													
Outcome Indicator													
Percentage of epidemiological and public health													Updated 2020 Indicator: Percent (& Number) of epidemiological and public health surveillance strategic report disseminated. To be reported in the 4th quarter submisssio.
surveillance strategic report utilized													
Output Indicator													
1. Percentage of outbreak/ epidemiologic		75%	75%	75%	75%	75%	100%						Q1: 1120 / 1120
investigations conducted													
EALTH EMERGENCY MANAGEMENT PROGRAM	31050000000000												
OO: Access to promotive and preventive health care													
Outcome Indicator													
Percentage of LGUs with institutionalized Disaster					40%	40%							To be reported in the 4th quarter submisssion
Risk Reduction Management for Health (DRRM-H)													Submission
Systems													
Output Indicator													
Percentage of LGUs provided with technical		8%	46%	69%	90%	90%	26%						Q1: 220 / 839
assistance on the development or updating of								1					
DRRM-H Plans													
ALTH FACILITIES OPERATION PROGRAM	32010000000000												
OO : Access to curative and rehabilitative health care													
Outcome Indicators													
Hospital infection rate		1%	1%	1%	1%	1%							Consolidated data from DOH-retained hospitals To be reported in the 4th quarter submission. GAA target is <2%.
2. Percentage of drug dependents who completed the		0	0	0	0	83%							Consolidated data from DOH-Treatment Rehabilitation Centers To be reported in the 4th quarter submission. GAA target is 80%
treatment program													
Output Indicators													
1. Percentage of samples tested at NRLs		0	0	0	0	0							Old indicator. Not applicable for 2020
Number of blood units collected by Blood Service							24,858						The 1st Quarter accomplishment covers only the blood units collection from the Philippine Blood Center, two (2) Subnational Blood Centers for Visayas and Mindanao, Biscol Regional Blood Center and Lead Blood Service Facilities in Ilozo Hegion, Cagayan Valley, Central Luzon, CALABARZON, Biool, Western Visayas, Zamboanga Peninsula, Northari Luzon, GALABARZON, Biool, Western Visayas, Camboanga Peninsula, Northari Luzon, CALABARZON, Biool, Western Visayas, Camboanga Peninsula, Northari Luzon, CALABARZON, Biool, Western Visayas, Candonary Beninsula, Northari Luzon, Calabardon, Candon Canada, Further, PBC. accomplishment also includes blood litested from valous facilities in its Blood lessed from valous facilities in its Blood
Facilities													Services Network.

335

335

1340

27,550

3. Number of in-patient and out-patient drug abuse

Department:

Department of Health (DOH)

Office of the Secretary

Agency: Office of the Secre
Operating Unit: Central Office
Organization Code (UACS): 13 001 0100000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
cases managed													
HEALTH REGULATORY PROGRAM	33010000000000												
OO: Access to safe and quality health commodities, devices													
Outcome Indicators													
Percentage of health facilities and services													To be reflected in the 4th Quarter submission care of Food and Drug Administration
compliant to regulatory policies													7.GTHINGT WIGHT
2. Percentage of establishments/ health products													Old indicator. Not applicable for 2020.
compliant to regulatory policies													
3. Percentage of Public Health Emergencies of													To be reflected in the 4th Quarter submission care of Bureau of Quarantine
International Concern (PHEIC) and/or Public Health													Submission care of Buleau of Quarantine
Risks (PHR) rapidly responded at point of entry													
Output Indicators													
Percentage of authorization issued within Citizen							90%						Consolidated data from HFSRB, FDA, and DOH Regional Offices
Charter Timeline											-		DON Regional Offices
2. Percentage (Number) of licensed health facilities							27%						Consolidated data from HFSRB and DOH Regional Offices
and services monitored and evaluated for													Regional Offices
continuous compliance to regulatory policies											-		
3. Percentage (Number) of establishments and health							12%						Q1: 13306 / 115250
products monitored and evaluated for continuous													
compliance to regulatory policies													
OCIAL HEALTH PROTECTION PROGRAM	34010000000000												
OO : Access to social health protection assured													
Outcome Indicator													
Percentage of excess net bill covered by Medical		100%	100%	100%	100%	100%							To be reported in the 4th quarter
Assistance Program (MAP) incurred by poor											-		submisssion
in-patients admitted in basic accommodation or													
service ward													
Output Indicator													
Number of patients provided with medical		2000	2000	2000	2000	8000	336,392						The figures in Quarter 1 has changed due to updating and consolidation of late reports from hospitals
assistance													reports nom nospitals

Prepared By:

In coordination with:/

FRANCES ROSE E. MAMARIL

Date:

MARIO C. VILLAVERDE

Program Expenditure Classification	UACS		PH	SICAL TAR	GETS		PH	HYSICAL AC	COMPLISHME	NT	A Party		REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	the second
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PART A				Accession and the second and the second		•			1				
OO1: Access to Promotive and Preventive I	lealth Car	e Services Im	proved									9	
HEALTH POLICY AND STANDARDS DE	VELOPM	ENT PROGR	AM	********	Service Control	A Continue	10000			a sta			dies dies
Outcome Indicators													
Performance Governance Strategic Readiness Score					3	3		1,12					To be reported in the 4th quarter submission
Output Indicators		171			110	New York	1000	100					
Perrcent of policies issued based on the policy agenda list		100%	100%	100%	100%	100%	25%				25%	-75.0%	Q1: 2/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%				0%	-85%	Q1: Ongoing development of research briefs
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e. g. research, policy, etc))		6	6	6	6	24	0				0	-24	Q1: Ongoing development or research briefs
HEALTH SYSTEMS STRENGTHENING PRO	GRAM			7			***	12/5/11/11/11			a page of		14.54
Outcome Indicators					i.								
Percent (& Number) of public health facilities with no stock-outs					30%	30%	18						To be reported in the 4th quarter submission
HRH to Population Ratio			100000	10 10 10 10 10 10 10 10 10 10 10 10 10 1	19 HRH : 10,000	19 HRH : 10,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	40.00	1000				To be reported in the 4th quarter submission
Output Indicators													In comme
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%				100%	0%	Annual target: 21/21 partners (17 CHDs, NCIP, DPCB, HHRDB, HFDB) were provided with technical assistance.
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							To be reflected in the Consolidated report of DOH
PUBLIC HEALTH PROGRAM		y board an	A Parisus	Ale lave	A Little L		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		44.4				illa alla alla alla alla alla alla alla
Outcome Indicators			1111		The state of								
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission

Program Expenditure Classification	UACS	A TOTAL SE	PHY	SICAL TAR	GETS		PH	IYSICAL ACC	OMPLISHME	NT			REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
Modern contraceptive prevalence rate		0000	0.00	000	28%	28%	2000 000000 0000	1					To be reported in the 4th quarter submission
Number of malaria-free provinces		000			68	68							To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46		00000	0 0000				To be reported in the 4th quarter submission
Number of rabies-free areas					9	9			3				To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB					≥ 90%	≥ 90%			0.0				To be reported in the 4th quarter submission
Output Indicators								11/25/19					
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					100%	100%	S de mel		0000000	0 0000			To be reflected in the Consolidated report of DOH
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list					Varies per region	Varies per region							To be reflected in the Consolidated report of DOH
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%				82%		Q1: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodify out of the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities' replenishment and delivery.
L EPIDEMIOLOGY AND SURVEILLANCE PRO	GRAM	W W W W W W W W W W W W W W W W W W W		5.74	The Signal	SERVER	The Prince				64	AL PROVEN	200
Outcome Indicators				1 65									
Percent (& Number) of epidemiological and public health surveillance strategic report dissemintated					75%	75%		0 10 1					To be reported in the 4th quarter submission

Program Expenditure Classification	UACS		PH'	YSICAL TARG	GETS		PH	IYSICAL ACC	OMPLISHME	NT	TOTAL	V.	REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%				100%	25%	Q1: 10/10
HEALTH EMERGENCY MANAGEMENT PRO	GRAM	***	9.41										908
Outcome Indicators			East 1										
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%		0730					To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		90%	90%	90%	90%	90%	25%				25%	-65%	Q1: 5 / 20
002: Access to Curative and Rehabilitiative	Health Ca	are Services Ir	nproved										
HEALTH FACILITIES OPERATION PROGRA	M	0.16	1 0 5			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00	7 04	A 100	The state of the s		
Outcome Indicators													
Hospital infection rate					< 2 %	< 2 %			990000				To be reflected in the Consolidated report of DOH on the 4th quarter
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators													
Number of policies, manuals and plans developed on health facility development						10	7				7	-3	
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						90%	0%				0%	-90%	The low ouput for this indicator was primarily due the COVID-19 pandemic. T NRLs shifted their priorities the COVID-19 testing.

Program Expenditure Classification	UACS		PHY	SICAL TAR	SETS	MANAGED I	PI	HYSICAL ACC	COMPLISHME	ENT	TOTAL		REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	TO SHOULD BE SAID
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities						124,290	24,858				24,858	-99,432	The 1st Quarter accomplishment covers only the blood units collection fron the Philippine Blood Centers (Philippine Blood Centers for Visayas and Mindanao, Bicol Regional Blood Centers for Visayas and Mindanao, Bicol Regional Blood Center and Lead Blooc Service Facilities in Ilocos Region, Cagayan Valley, Central Luzon, CaLABARZON, Bicol, Western Visayas, Zambang; Peninsula, Northern Mindanao, Davao, SOCCSKSARGEN, CAR and CARAGA. Further, PBC accomplishmen also includes blood units tested from valous facilities in its Blood Services Network.
Number of inpatient and outpatient drug abuse cases managed						38,706							To be reflected in the Consolidated report of DOH
OO3: Access to Safe and Quality Health Cor	nmodities	, Devices, and	Facilities Ens	ured							1 2 2	a page	
HEALTH REGULATORY PROGRAM	To the same			Ea Juna	97.6%	0 0 0 0	0 - 2 0 0 0	rissis.			A STATE OF THE STA	100000	
Outcome Indicators	111					110	71						
Percentage of health establishments, facilities and health products compliant to regulatory policies					75%	75%							To be reflected in the Consolidated report of DOH on the 4th quarter
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%		3	2 4 1				To be reflected in the Consolidated report of DOH on the 4th quarter
Output Indicators				1 10	1								
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline						85%	98%				98%	13%	Q1: 2922 / 2986
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90%	26%				26%	-64%	Q1: 115 / 444
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies						65%	100000	100	23	6			To be reflected in the Consolidated report of DOH

Department: Department of Health Agency: Central Office Operating Unit: Office of the Secretary Organization Code (UACS): 130010300013

Program Expenditure Classification	UACS		PHY	SICAL TARC	SETS		PH	YSICAL ACC	OMPLISHME	NT	TOTAL	Variance	REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	variance	
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
OO4: Access to Social Health Protection As	sured	9.0	110	- 1			19		1 1 2 2	2 12 a 11 11 11 11 11 11 11 11 11 11 11 11 1		15. Te a	
SOCIAL HEALTH PROTECTION PROGRAM								5 5 5					
Outcome Indicators													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward						100%		100	3 32				To be reported in the 4th quarter submission
Output Indicators													
Number of patients provided with medical assistance						1,000,000	336,392				336,392	-663,608	The Quarter 1 accomplishment, relative to the advance copy, was updated based on the lates reports submitted by the DOH-retained hospitals.

Prepared By:

MA. RENEELYN A. PIMENTEL

Senior Health Program Officer Office of Strategy Management Noted By:

FRANCES ROSE ELGO-MAMARIL

OIC-Director IV

Health Policy Development and Planning Bureau

Approved By:

MARIO C. VILLAVERDE, MD, MPH, MPM, CESO I

Undersecretary of Health

Health Policy and Systems Development Team

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	HYSICAL ACC	COMPLISHME	ENT	TOTAL	Variance	REMARKS
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter				
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
PART A													
OO1: Access to Promotive and Preventive H								4 + 9			о т в	0.0	
HEALTH POLICY AND STANDARDS DEV	/ELOPM	ENT PROGRA	AM	1000	1000		A Section			18 3 2			
Outcome Indicators					17 30								
Performance Governance Strategic Readiness Score					3	3	6 CO						To be reported in the 4th quarter submission
Output Indicators									112				
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		100%	100%	100%	100%	100%	25%				25%	-75.0%	Q1: 2/8
Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	0%				0%	-85%	Q1: Ongoing developme of research briefs
Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc))		6	6	6	6	24	0				0	-24	Q1: Ongoing developme of research briefs
HEALTH SYSTEMS STRENGTHENING PROG	RAM									10.00			
Outcome Indicators													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							To be reported in the 4th quarter submission
HRH to Population Ratio					19 HRH : 10,000	19 HRH : 10,000	2000	2 1000	0.000				To be reported in the 4th quarter submission
Output Indicators				11/1/4		110	1-1-1-1	7					
Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	101%				101%	1%	Q1: 871 / 859
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	2 2 2		6.8				To be reported in the 2nd quarter and 4th quarter submission
PUBLIC HEALTH PROGRAM	1 10		man de la lace			45			2-11-11-1				110000000000000000000000000000000000000
Outcome Indicators													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better				A CONTRACTOR	100%	100%	0.000		0000000				To be reported in the 4th quarter submission
Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	YSICAL ACC	OMPLISHME	NT	TOTAL	A SA MARK	The second second
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Modern contraceptive prevalence rate					28%	28%							To be reported in the 4th quarter submission
Number of malaria-free provinces				4.1	68	68	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				To be reported in the 4th quarter submission
Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission
Number of rabies-free areas					9	9	000		000000				To be reported in the 4th quarter submission Updated 2020 target is 9
Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission
Treatment success rate for all forms of TB				a de	≥ 90%	≥ 90%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					To be reported in the 4th quarter submission
Output Indicators													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	75%				75%	-24.90%	Q1: 1164/ 1550  Additional health partners provided with technical assistance (TA) in addition to the targeled TAs: Q1: Central Luzon CHD- 74 Davao CHD - 96
Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per region	Varies per region	Varies per region	Varies per region	Varies per region	80%				80%	NA	Consolidated DOH Regional Offices' target: 80%
Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		100%	100%	100%	100%	100%	82%				82%	-18%	Q1: 14 / 17 This only reflects the Pentavalent vaccine as this is the only commodity out o the five tracers that remains in the DOH hauling service. The DOH Supply Chain & Management Services has no control over the other four commodities?
EPIDEMIOLOGY AND SURVEILLANCE PROG	RAM		to take	LTA TATALA		177717654	COS AND	A Links					
Outcome Indicators													
Percent (& Number) of epidemiological and public health surveillance strategic report dissemintated		3		76.5	75%	75%							To be reported in the 4th quarter submisssion

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	HYSICAL ACC	COMPLISHME	NT	TOTAL		A Comment of the
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Output Indicators													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%				100%	25%	Q1: 1120 / 1120
HEALTH EMERGENCY MANAGEMENT PRO	GRAM		VIII III										
Outcome Indicators													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%		2-10 2-10 2-10 2-10 2-10 3-10 3-10 3-10 3-10 3-10 3-10 3-10 3					To be reported in the 4th quarter submisssion
Output Indicators													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		21%	43%	69%	90%	90%	26%				26%	-64%	Q1: 220 / 839
OO2: Access to Curative and Rehabilitiative	Health Ca	re Services In	nproved					ARTON A		N 0 2			
HEALTH FACILITIES OPERATION PROGRAM	1				0.00				Park I			0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Outcome Indicators	1 61												
Hospital infection rate					< 2 %	< 2 %							To be reported in the 4th quarter submisssion
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							To be reported in the 4th quarter submisssion
Output Indicators	L. Jakon				-								
Number of policies, manuals and plans developed on health facility development						10	7				7	-3	
Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)		90%	90%	90%	90%	90%	0%				0%	-90%	The low ouput for this indicator was primarily due to the COVID-19 pandemic The NRLs shifted their priorities in the COVID-19 testing.

Program Expenditure Classification	UACS		PH	YSICAL TAR	GETS		PH	IYSICAL ACC	OMPLISHME	NT	TOTAL		4 (1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
(PrExC)	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
Number of blood units collected by Blood Service Facilities		31,073	31,073	31,072	31,072	124,290	24,858				24,858	-99,432	The 1st Quarter accomplishment covers or the blood units collection from the Philippine Blood Center, two (2) Sub-nation Blood Centers for Visayas and Mindanao, Bicol Regional Blood Service Facilitian Ilocos Region, Cagayan Valley, Central Luzon, CALABARZON, Bicol, Western Visayas, Zamboanga Peninsula, Northern Mindanao, Davas SOCCSKSARGEN, CAR and CARAGA.  Further, PBC accomplishment also includes blood units tested from vaious facilities in its Blood Services Network.
Number of inpatient and outpatient drug abuse cases managed						38,706	27,550				27,550	-11,156	
OO3: Access to Safe and Quality Health Con	nmodities	, Devices, and	Facilities Ensi	ured				4		40			2
HEALTH REGULATORY PROGRAM						H & S				4 & X		5 \$	
Outcome Indicators								1.54					
Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in the 4th quarter submisssion
% of PHEIC and/or PHR rapidly responded at point of entry					100%	100%		0000	600				To be reported in the 4th quarter submisssion
Output Indicators		244					- Liver						
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85%	85%	85%	85%	85%	90%				90%	4.66%	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%	43%	69%	90%	90%	27%				27%	-63.10%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	65%	65%	12%				12%	-53.45%	Q1: 13306/115250

Department: Department of Health Agency: Central Office Operating Unit: Office of the Secretary Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL		No.
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	REMARKS
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
OO4: Access to Social Health Protection As	sured	PLAN	1000			4.0			ve		2.00		
SOCIAL HEALTH PROTECTION PROGRAM			10 10 10 10 10 10 10 10 10 10 10 10 10 1	1 0 0			9 8	B + B + B - B					
Outcome Indicators			111111										
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							To be reported in the 4th quarter submisssion
Output Indicators										12 2 1 1 1 1		T. N. Vic	
Number of patients provided with medical assistance					,	1,000,000	336,392				336,392	-663,608	The Quarter 1 accomplishment, relative to the advance copy, was updated based on the lates reports submitted by the DOH-retained hospitals.

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