

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 3rd Quarter Ending September 2019

(Final Consolidated DOH Data)

Department: Department of Health
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=12-7	
001: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	21.2% (7/33)	39.3% (13/33)	48.5% (16/33)		48.5%		
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	100% (13/13)	0%	0%		100%		
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	13	0	0%		13		
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH : 10,000	17 HRH : 10,000							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	82.20%	100%	100.00%		94.07%		Total number of targeted LGUs provided with technical assistance on LHSD during the quarter = 1,018 Additional LGUs provided with TA (as requested/needed) = 169
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%	100%		100.00%		
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					34.30%	34.30%							
Number of malaria-free provinces					52	52							
Number of filariasis-free provinces					43	43							
Number of rabies-free areas					55	55							
Percentage of ART eligible PLHIV on ART					75%	75%							
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases (per 100,000 pop'n)					-	-							
<i>Output Indicators</i>													

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Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	84.55%	90.66%	98.90%		91.37%		
Average % of LGUs provided with at least 80% of commodities					80%	80%	0	0	0%		0%		No distribution to CHDs yet from 2019 procurement. May need to revisit this indicator in the future because procurement is a time-consuming process. Commodities procured for current year are usually used for the succeeding year.
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		90%	90%	90%	90%	90%	92.78%	100.00%	100.00%		97.59		
HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	30.63%	61.00%	95.18%		95.18%		
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					< 2 %	< 2 %							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	100.00%	100%	100%		100%		(32,513/32,513)
Number of blood units collected by Blood Service Facilities						65,000	75,807	54,287	54,287		130,094		Covers only the Lead Blood Services Facilities in Ilocos Region, Cagayan Valley, Central Luzon, CALABARZON, Bicol, W. Visayas, E. Visayas, Zamboanga, SOCCSKARGEN, CARAGA, & Cordillera from the funding source from NVBSP
Number of inpatient and outpatient drug abuse cases managed		8,717	8,717	8,717	8,717	34,958	14,648	24,250	25,315		64,213		Consolidated TRC submission
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													

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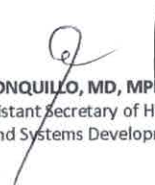
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HEALTH REGULATORY PROGRAM													
Outcome Indicators													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					75%	75%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							
Output Indicators													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100.95%	100.92%	100.76%		100.88%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		90%	90%	90%	90%	90%	38.43%	58.90%	94.02%		94.02%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	60%	60% (69,096)	14.83%	31.30%	47.56%		47.56%		Q1: 17,082 Q2: 36,048 Q3: 54767
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
Outcome Indicators													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
Output Indicators													
Number of patients provided with medical assistance						1,000,000	298,518	267,961	470,084		1,036,563		

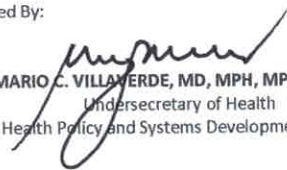
Prepared By:


FAITH T. OBACH, MD
Medical Officer III
Office of Strategy Management

Noted By:


KENNETH G. RONQUILLO, MD, MPH, CESO III
OIC - Assistant Secretary of Health
Health Policy and Systems Development Team

Approved By:


MARIO C. VILLARVERDE, MD, MPH, MPM, CESO I
Undersecretary of Health
Health Policy and Systems Development Team

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