QUARTERLY PHYSICAL REPORT OF OPERATION For the 2nd Quarter Ending June 2019

(Final Consolidated DOH Data)

Department: Department of Health
Organization Code (UACS): 130010300013

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Program Expenditure Classification(PrExC)	UACS		BUSINESSES	hysical Targe			CONTROL SECTION		mplishments				
Program Expenditure Classification (FTEXO)	SOURCE STORY		2nd Quarter	3rd Quarter	4th Quarter	TOTAL 7	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL 12	Variance 13=12-7	Remarks
201. Assess to Promotive and Proportive Health Care Servi	2	3	4	•	•								
DO1: Access to Promotive and Preventive Health Care Servi HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAI													
Outcome Indicators												3 T 3 T 3 T 1	
Performance Governance Strategic Readiness Score					3	3	13.22						
	The state of the s			20		77 - N. 11 - N	Mark Delay			1			
Output Indicators				r					The second	T			
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	21.2% (7/33)	39.3% (13/33)			39.3%		
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	100% (13/13)	0%			100%		
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	13	0			13		
HEALTH SYSTEMS STRENGTHENING PROGRAM							a wines & and						
Outcome Indicators	in repeat						4		Asia and a				
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH : 10,000	17 HRH : 10,00	0						
Output Indicators						The April		MERCHANICAL PROPERTY.					
Percent (& Number) of LGUs provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	82.20%	100%			91.10%		
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%			100.00%		
PUBLIC HEALTH PROGRAM				alid is son the					1 (july 1 july 1		2 (20) 25,00		
Outcome Indicators				ertia abot	A VALUE							A PLANT	
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							
Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					34.30%	34.30%							
Number of malaria-free provinces		100			52	52							
Number of filariasis-free provinces	1		THE PARTY OF THE REAL		43	43					-	-	
Number of rabies-free areas				ALC: VET	55	55			7 7 7 7	<u> </u>			
Percentage of ART eligible PLHIV on ART				5 15 (6) 5	75%	75%				撰			
Treatment success rate for all forms of TB		NATED			90%	90%						-	
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases (per 100,000 pop'n)					-								
Output Indicators								277 YEAR	10.801180000				Charles and the said
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	84.55%	90.66%			87.61%		

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		PERSONAL PROPERTY AND ADDRESS.

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Program Expenditure Classification(PrExC)	UACS Physical Targets								经验证据的				
Program Experientare classification(FIEXC)	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	Remarks
	2	3	4	5	6	7	8	9	10	191	12	13=12-7	
													Q1-Q2 REMARKS Q1 2019: 79.64% Q2 2019: 81.41% Commodities delivered for Q1 and
Average % of LGUs provided with at least 80% of commodities					80%	80%	0	0			0%		On the current year are the commodities procured in the previous year/s. There is no shipment yet for 2019 procured commodities.
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM			ALCOHOL: N										
Outcome Indicators				AWKER ASS				Track of Value					I PARTIES AND STREET
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
Output Indicators	10 L 10 L					1 10 11 11 11	A KIND OF				建三分次。		
Percent (& Number) of outbreak/epidemiologic investigations conducted		90%	90%	90%	90%	90%	92.78%	100.00%	100.00%		97.59		
HEALTH EMERGENCY MANAGEMENT PROGRAM								Augusti - August			No. 3		
Outcome Indicators							oran elektrik						
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
Output Indicators					VE II I				10,1971,985				
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	30.63%	61.00%			61.00%		
OO2: Access to Curative and Rehabilitiative Health Care S	ervices Imp	roved											
HEALTH FACILITIES OPERATION PROGRAM	COLUMBAN	J. 64	- Telephone					A Action see	MINST THE RESERVE				
Outcome Indicators		la carecia de la carecia d	THE SPACE		14 July 1								
Hospital infection rate		AU 5-10 D			< 2 %	< 2 %						-	
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
Output Indicators	10.00		THE SOLD ST	18/6 216	4.000			55 J. S. 1985.			The same		
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	100.00%	100%			100%		(25,757/25,757)
													The accomplishment report for Q1 covers the total collection from the blood service facility fund as well as augmentation fund from NVBSP, 36,192 was the first quarter accomplishment from augmentation fund of NVBSP only.
Number of blood units collected by Blood Service Facilities	i					65,000	75,807	54,287			130,094		The 2nd quarter accomplishment covers Philippine Blood Center, Davao Blood Cente Blool Regional Blood Center, and Lead Bloo Services Footlikes in Bloos Region, Cagayi Valley, Central Luzon, CALABARZON, Western Visayas, Eastern Visayas, Zamboanga Perinsula, Northern Mindanao, Davao Region, SOCCSKSARGEN, CARAGA, and Cordillera CHDs from the flunding source from NVBSP.

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Program Expenditure Classification(PrExC)	UACS	1000		hysical Targ	gets			Physical Acco	mplishments				Variance Remarks
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Variance	
THE PERSON NAMED IN COLUMN TWO	2	3	4	5	6	7	8	9	10	11	12	13=12-7	
Number of inpatient and outpatient drug abuse cases managed		8,717	8,717	8,717	8,717	34,958	14,648	24,250			38,898		Consolidated TRC submission
OO3: Access to Safe and Quality Health Commodities, Devi	ces, and Fa	cilities Ensure	d	high profes		The state of the s	OIL STEEL STEELS						
HEALTH REGULATORY PROGRAM		14 (a) 1 (b)										9-8-75-1	
Outcome Indicators									ar of each r				
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies		8			75%	75%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							
Output Indicators		ALC: N				WALLES	a all all rate	and France			Francisco de la companya de la comp		
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	100.95%	100.92%			100.94%		
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		90%	90%	90%	90%	90%	38.43%	58.90%			58.90%		
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		10%	30%	50%	60%	60% (69,096)	14.83%	31.30%		_	31.30%		Q1: 17,082 Q2: 36,048
OO4: Access to Social Health Protection Assured				i de la constitución							A STATE		
SOCIAL HEALTH PROTECTION PROGRAM		STATE OF THE				HEAVE PROPERTY		AND SOUTH					
Outcome Indicators								HALLE CAMPA	A KOLING Y			30.0	
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
Output Indicators	NIP I	Lange of the				erick ag av	market in the	er museilek	Andreas en William				
Number of patients provided with medical assistance						1,000,000	298,518	267,961			566,479		

Prepared By:

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Undersecretary of Health

icy and Systems Development Team