

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Second Quarter Ending June 30, 2021**  
(Consolidated Data)

Department: Department of Health  
Agency: Central Office  
Operating Unit: Office of the Secretary  
Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>PART A</b>														
<b>001: Access to Promotive and Preventive Health Care Services Improved</b>														
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
1. Performance Governance Strategic Readiness Score					3	3								To be reported in the 4th quarter submission
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	17%	33%				33%	-67%	
3. Percent (& Number) of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	78%	83%				83%	-2%	
4. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc)		1	1	1	1	4	1	2				3	-1	-GAA target of 16 was updated to 4 following the latest approved BED2 (January 2021) - Decrease in target is based on the revised work plan of the Health Research Division
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>														
<i>Outcome Indicators</i>														
5. HRH to Population Ratio					17 HRH : 10,000	17 HRH : 10,000							-17 HRH: 10,000	To be reported in the 4th quarter submission
<i>Output Indicators</i>														
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	98%	100%				99%	-1%	
7. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%				100%	0%	To be reported in the 2nd and 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>PUBLIC HEALTH PROGRAM</b>														
<i>Outcome Indicators</i>														
8. Percent (& Number) of public health facilities with no stock-outs					≥70%	≥70%								To be reported in the 4th quarter submission
9. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					100%	100%								To be reported in the 4th quarter submission
10. Percent of fully immunized children					95%	95%								To be reported in the 4th quarter submission
11. Modern contraceptive prevalence rate					29%	29%								To be reported in the 4th quarter submission
12. Number of malaria-free provinces					72	72								To be reported in the 4th quarter submission
13. Number of filariasis-free provinces					46	46								To be reported in the 4th quarter submission
14. Number of rabies-free zones (provinces)					10	10								To be reported in the 4th quarter submission
15. Percentage of ART eligible PLHIV on ART					90%	90%								To be reported in the 4th quarter submission
16. Treatment success rate for all forms of TB					80%	80%								To be reported in the 4th quarter submission
<i>Output Indicators</i>														
17. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	88%	112%			100%	0%		
18. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	83%	72%			78%	-2%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
19. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs					85%	85%	100%	100%			100%	15%		
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>														
<i>Outcome Indicators</i>														
20. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated					90%	90%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
21. Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%			100%	25%		
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
22. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
23. Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		10%	30%	90%	100%	100%	31%	58%			58%	-42%	The quarter 1 accomplishment, relative to the preceding submission, were updated based on the latest reports submitted by the DOH Centers for Health Development	
<b>002: Access to Curative and Rehabilitative Health Care Services Improved</b>														
<b>HEALTH FACILITIES OPERATION PROGRAM</b>														
<i>Outcome Indicators</i>														
24. Hospital infection rate					<1 %	<1 %							To be reported in the 4th quarter submission	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
25. Percent (& Number) of drug dependents who completed the treatment program					86%	86%							To be reported in the 4th quarter submission	
<b>Output Indicators</b>														
26. Number of policies, manuals and plans developed on health facility development						10	9	4			13	3		
27. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						20%	-	-					The data can only be generated at the end of the year. Thus, this will be reported on the 4th quarter submission.	
28. Number of blood units collected by Blood Service Facilities		16,983	25,474	25,474	16,983	84,914	12,160	25,474			37,634	-47,280	-The total of all physical targets for FY 2021 is the sum of the proposed number of blood units for the national, sub-national, and regional blood centers based on the total-suballoted funds. The total is then divided into four (4) quarters.	
29. Number of inpatient and outpatient drug abuse cases managed		6,130	6,000	6,000	6,127	24,257	14,412	47,650			62,062	37,805	The sharp increase in the 2021 accomplishments collated from DATRCs reflect cases managed through the following: a. Increase demand for outpatient services for PWUDs b. Conduct of community-based outpatient treatments services c. Provision of virtual treatment sessions	
<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>														
<b>HEALTH REGULATORY PROGRAM</b>														
<b>Outcome Indicators</b>														
30. Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in the 4th quarter submission	
31. % of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reported in the 4th quarter submission	
<b>Output Indicators</b>														
32. Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85% (FDA) 90% (DOH-OSEC)	85% (FDA) 90% (DOH-OSEC)	85% (FDA) 90% (DOH-OSEC)	85% (FDA) 90% (DOH-OSEC)	85% (FDA) 90% (DOH-OSEC)	91% (FDA) 100% (DOH-OSEC)	91.30% (FDA) 99.7% (DOH-OSEC)			91.30% (FDA) 99.8% (DOH-OSEC)	6.3 (FDA) 9.8% (DOH-OSEC)		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
33. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						<b>96%</b>	34%	78.6%			<b>78.6%</b>	-17.4%		
34. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	<b>65%</b>	14%	26%			<b>26%</b>	-39%		
<b>OO4: Access to Social Health Protection Assured</b>														
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>														
<i>Outcome Indicators</i>														
35. Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	<b>100%</b>							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
36. Number of patients provided with medical assistance		375,000	750,000	1,125,000	1,800,000	<b>1,800,000</b>	202,192	547,675			<b>547,675</b>	-1,252,325		

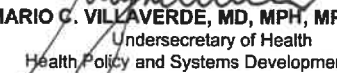
Prepared By:

  
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Undersecretary of Health  
Health Policy and Systems Development Team

**QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2021**

**Agency :** Department of Health (DOH)  
Central Office

**Organization Code (UACS) :** 1300100100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Strategic Readiness Score		N/A	N/A	N/A	3	3							To be reported in the 4th quarter submission.
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	17%	33%			33%	-67%	Physical targets per quarter: Q1: 2/12 (Met) Q2: 3/12 Q3: 4/12 Q4: 3/12
3. Percent (& Number) of research/policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	78%	83%			83%	-2%	"21 of 27 survey responses gave a rating of at least 4 for the brief of being usable or adoptable. Average rating per criterion: a) Interesting-4; b) Clear 3.89; c) Usable-3.96; d) Adoptable-3.85"
4. Number of research/policy briefs completed and disseminated		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
5. Number of briefs based on researches (including but		1	1	1	1	4	1	2			3	-1	-GAA target of 16 was updated to 4 following the latest approved BED2 (January 2021)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)														- Decrease in target is based on the revised work plan of the Health Research Division
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>	310200000000000													
OO : Access to promotive and preventive health care services improved														
Outcome Indicator														
1. Human Resource for Health (HRH) to Population		N/A	N/A	N/A	17 HRH: 10,000 population	17 HRH: 10,000 population								To be reported in the 4th quarter submission
Ratio														
Output Indicators														
1. Percent of LGUs provided with technical assistance on local health systems development		N/A	N/A	N/A	N/A	N/A								Indicator not applicable for FY2021.
2. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	98%	100%			99%	-1%		
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%		To be reported in the 2nd and 4th quarter submission.
<b>PUBLIC HEALTH PROGRAM</b>	310300000000000													
OO : Access to promotive and preventive health care services improved														
Outcome Indicators														

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1. Percent (& Number) of public health facilities with no stock-outs		N/A	N/A	N/A	More than or equal to 70%	More than or equal to 70%								To be reported in the 4th quarter submission
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%								To be reported in the 4th quarter submission
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%								To be reported in the 4th quarter submission
4. Modern contraceptive prevalence rate		N/A	N/A	N/A	29%	29%								To be reported in the 4th quarter submission
5. Number of malaria-free provinces		N/A	N/A	N/A	72	72								To be reported in the 4th quarter submission
6. Number of filariasis-free provinces		N/A	N/A	N/A	46	46								To be reported in the 4th quarter submission
7. Number of rabies-free areas		N/A	N/A	N/A	N/A	N/A								Indicator not applicable for FY2021.
8. Number of rabies-free zones (provinces)		N/A	N/A	N/A	10	10								To be reported in the 4th quarter submission
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART		N/A	N/A	N/A	90%	90%								To be reported in the 4th quarter submission
10. Treatment success rate for all forms of Tuberculosis		N/A	N/A	N/A	More than or equal to 90%	More than or equal to 90%								To be reported in the 4th quarter submission
11. Premature mortality rate attributed to		N/A	N/A	N/A	N/A	N/A								Indicator not applicable for FY2021.



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	88%	112%			100%	0%	
2. Average percentage of LGUs provided with at least 80% of commodities		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	83%	72%			78%	-2%	
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs					85%	85%	100%	100%			100%	15%	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM OU : Access to promotive and preventive health care services improved	310400000000000												
Outcome Indicators													
1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		N/A	N/A	N/A	90%	90%							to be reported in the 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
health surveillance strategic report disseminated													
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%			100%	25%	
HEALTH EMERGENCY MANAGEMENT PROGRAM OO : Access to promotive and preventive health care services improved	3105000000000000												
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		N/A	N/A	N/A	40%	40%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H		10%	30%	90%	100%	100%	31%	58%			58%	-42%	The quarter 1 accomplishment, relative to the preceding submission, were updated based on the latest reports submitted by the DOH Centers for Health Development
HEALTH FACILITIES OPERATION PROGRAM OO : Access to curative and rehabilitative health care services improved	3201000000000000												
Outcome Indicators													
1. Hospital infection rate		N/A	N/A	N/A	< 1%	< 1%							To be reported in the 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
2. Percent (& Number) of drug dependents who completed the treatment program		N/A	N/A	N/A	86%	86%								To be reported in the 4th quarter submission.
Output Indicators														
1. Number of policies, manuals, and plans developed on health facility development					10	10	9	4			13	3		
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)		N/A	N/A	N/A	N/A	N/A								Indicator not applicable for FY2021.
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs					20%	20%								The data can only be generated at the end of the year. Thus, this will be reported on the 4th quarter submission.
4. Number of blood units collected by Blood Service Facilities		16,983	25,474	25,474	16,983	84,914	12,160	25,474			37,634	-47,280		The total of all physical targets for FY 2021 is the sum of the proposed number of blood units for the national, sub-national, and regional blood centers based on the total-suballotted funds. The total is then divided into four (4) quarters.
5. Number of in-patient and out-patient drug abuse		6,130	6,000	6,000	6,127	24,257	14,412	47,650			62,062	37,805		The sharp increase in the 2021 accomplishments collated from DATRCs reflect cases managed through the following: a. Increase demand for outpatient services for PWUDs b. Conduct of community-based outpatient treatments services c. Provision of virtual treatment sessions

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
cases managed													
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent (& Number) of establishments/health products compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
3. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	75%	75%							To be reported in the 4th quarter submission
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	91% (FDA)	91.30% (FDA)			91.30% (FDA)	6.3%	
		90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	100% (DOH-OSEC)	99.7% (DOH-OSEC)			99.8% (DOH-OSEC)	9.8%	

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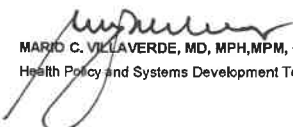
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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					96%	96%	34%	78.6%			78.6%	-17.4%	
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	14%	26%			26%	-39%	
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicator													
1. Number of patients provided with medical assistance		450,000	900,000	1,350,000	1,800,000	1,800,000	202,192	547,675			547,675	-1,252,325	

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