

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**For the Third Quarter Ending September 30, 2021**  
(Consolidated Data)

Department: Department of Health  
Agency: Central Office  
Operating Unit: Office of the Secretary  
Organization Code (UACS): 130010300013

Program Expenditure Classification (PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>PART A</b>														
<b>001: Access to Promotive and Preventive Health Care Services Improved</b>														
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
1. Performance Governance Strategic Readiness Score					3	3								To be reported in the 4th quarter submission
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	17%	33%	33%		33%	-67%	4/12 Policies Issued; 1/12 Policy for ad referendum; 7/12 Policies ongoing development	
3. Percent of research/ policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	78%	83%	94%		85%	0%	Average of Q1 - Q3 accomplishments	
4. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc)		1	1	1	1	4	1	1	1		3	-1	Quarter 2 accomplishments, that previously reported as cumulative, were updated to reflect actual accomplishments.	
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>														
<i>Outcome Indicators</i>														
5. HRH to Population Ratio					17 HRH : 10,000	17 HRH : 10,000						-17 HRH: 10,000	To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
6. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	98%	100%	100.00%		99%	-1%		
7. Percent of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	To be reported in the 2nd and 4th quarter submission	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>PUBLIC HEALTH PROGRAM</b>														
<i>Outcome Indicators</i>														
8. Percent of public health facilities with no stock-outs					≥70%	≥70%							To be reported in the 4th quarter submission	
9. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission	
10. Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission	
11. Modern contraceptive prevalence rate					29%	29%							To be reported in the 4th quarter submission	
12. Number of malaria-free provinces					72	72							To be reported in the 4th quarter submission	
13. Number of filariasis-free provinces					46	46							To be reported in the 4th quarter submission	
14. Number of rabies-free zones (provinces)					10	10							To be reported in the 4th quarter submission	
15. Percentage of ART eligible PLHIV on ART					90%	90%							To be reported in the 4th quarter submission	
16. Treatment success rate for all forms of TB					80%	80%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
17. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	88%	112%	117%		106%	6%		
18. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	83%	72%	93%		83%	3%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
19. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs					85%	85%	100%	100%	100%		100%	15%		
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>														
<i>Outcome Indicators</i>														
20. Percent of epidemiological and public health surveillance strategic report disseminated					90%	90%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
21. Percent of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%		
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>														
<i>Outcome Indicators</i>														
22. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
23. Percent of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H)		10%	30%	90%	100%	100%	31%	58%	84%		84%	-16%		
<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>														
<b>HEALTH FACILITIES OPERATION PROGRAM</b>														
<i>Outcome Indicators</i>														
24. Hospital infection rate					<1 %	<1 %							To be reported in the 4th quarter submission	
25. Percent of drug dependents who completed the treatment program					86%	86%							To be reported in the 4th quarter submission	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>Output Indicators</b>														
26. Number of policies, manuals and plans developed on health facility development						10	9	4	11		24	14	Majority of the policies, plans, and standards issued in Q3 are based on the need to respond for the surge in the cases of COVID-19 and delivered/accomplished the targets intended for Q4.	
27. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)						20%	-	-	86.84%		86.84%	67%		
28. Number of blood units collected by Blood Service Facilities		16,983	25,474	25,474	16,983	84,914	12,160	25,474	28,474		66,108	-18,806		
29. Number of inpatient and outpatient drug abuse cases managed		6,130	6,000	6,000	6,127	24,257	14,412	47,650	14,445		76,507	52,250	The sharp increase in the 2021 accomplishments collated from DATRCs reflect cases managed through the following: a. Increase demand for outpatient services for PWUDs b. Conduct of community-based outpatient treatments services c. Provision of virtual treatment sessions	
<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>														
<b>HEALTH REGULATORY PROGRAM</b>														
<b>Outcome Indicators</b>														
30. Percent of health establishments and products compliant to regulatory policies					75%	75%							To be reported in the 4th quarter submission	
31. % of PHEIC and/or PHR rapidly responded at point of entry					100%	100%							To be reported in the 4th quarter submission	



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
<b>Output Indicators</b>														
32. Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	91% (FDA)	91.30% (FDA)	95.09% (FDA)		92.5% (FDA)	7.5 (FDA)		
		90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	100% (DOH-OSEC)	99.7% (DOH-OSEC)	99.3% (DOH-OSEC)		99.6% (DOH-OSEC)	9.6% (DOH-OSEC)		
33. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						96%	34%	78.6%	96.5%		96.5%	0.5%		
34. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	14%	26%	52%		52%	-13%		
<b>OO4: Access to Social Health Protection Assured</b>														
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>														
<b>Outcome Indicators</b>														
35. Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							To be reported in the 4th quarter submission	
<b>Output Indicators</b>														
36. Number of patients provided with medical assistance		375,000	750,000	1,125,000	1,800,000	1,800,000	202,192	547,675	1,048,184		1,048,184	-751,816		

Prepared By:



**LINDSLEY JEREMIAH D. VILLARANTE**  
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Health Policy Development and Planning Bureau

Noted By:



**FRANCES ROSE E. MAMARIL**  
OIC Director IV  
Health Policy Development and Planning Bureau

Approved By:



**KENNETH G. RONQUILLO, MD, MPH, CESO III**  
Assistant Secretary of Health  
Health Policy and Systems Development Team

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2021

Agency : Department of Health (DOH)  
Central Office  
Organization Code (UACS) : 1300100100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM DU: Access to promotive and preventive health care services improved Outcome Indicator	310100000000000												
1. Performance Governance Strategic Readiness Score		N/A	N/A	N/A	3	3							To be reported in the 4th quarter submission.
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	17%	33%	33%		33%	-67%	4/12 Policies issued; 1/12 Policy for ad referendum; 7/12 Policies ongoing development
3. Percent (& Number) of research/policy briefs rated as useful or adoptable		85%	85%	85%	85%	85%	78%	83%	94%		85%	0%	Average of Q1 - Q3 accomplishments
4. Number of research/policy briefs completed and disseminated		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)		1	1	1	1	4	1	1	1		3	-1	Quarter 2 accomplishments, that previously reported as cumulative, were updated to reflect actual accomplishments.
HEALTH SYSTEMS STRENGTHENING PROGRAM DU: Access to promotive and preventive health care services improved Outcome Indicator	310200000000000												
1. Human Resource for Health (HRH) to Population Ratio		N/A	N/A	N/A	17 HRH: 10,000 population	17 HRH: 10,000 population							To be reported in the 4th quarter submission
Output Indicators													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percent of LGUs provided with technical assistance on local health systems development		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	98%	100%	100%		99%	-1%	
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%		100%			100%	0%	To be reported in the 2nd and 4th quarter submission.
<b>PUBLIC HEALTH PROGRAM</b>	310300000000000												
OO: Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs		N/A	N/A	N/A	More than or equal to 70%	More than or equal to 70%							To be reported in the 4th quarter submission
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%							To be reported in the 4th quarter submission
4. Modern contraceptive prevalence rate		N/A	N/A	N/A	29%	29%							To be reported in the 4th quarter submission
5. Number of malaria-free provinces		N/A	N/A	N/A	72	72							To be reported in the 4th quarter submission
6. Number of filariasis-free provinces		N/A	N/A	N/A	46	46							To be reported in the 4th quarter submission
7. Number of rabies-free areas		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
8. Number of rabies-free zones (provinces)		N/A	N/A	N/A	10	10							To be reported in the 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
10. Treatment success rate for all forms of Tuberculosis		N/A	N/A	N/A	More than or equal to 90%	More than or equal to 90%							To be reported in the 4th quarter submission
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
Output Indicators													
1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	88%	112%	117%		106%	6%	
2. Average percentage of LGUs provided with at least 80% of commodities		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	83%	72%	93%		83%	3%	
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs					85%	85%	100%	100%	100%		100%	15%	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
OO: Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public	31040000000000	N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.



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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health surveillance strategic report utilized													
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
Output Indicator													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
OU : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems		N/A	N/A	N/A	40%	40%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H		10%	30%	90%	100%	100%	31%	58%	84%		84%	-16%	
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
OU : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate		N/A	N/A	N/A	< 1%	< 1%							To be reported in the 4th quarter submission
2. Percent (& Number) of drug dependents who completed the treatment program		N/A	N/A	N/A	86%	86%							To be reported in the 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development					10	10	9	4	11		24	14	Majority of the policies, plans, and standards issued in Q3 are based on the need to respond for the surge in the cases of COVID-19 and delivered/accomplished the targets intended for Q4
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs					20%	20%			86.84%		86.84%	67%	
4. Number of blood units collected by Blood Service Facilities		16,983	25,474	25,474	16,983	84,914	12,160	25,474	28,474		66,108	-18,806	
5. Number of in-patient and out-patient drug abuse cases managed		6,130	6,000	6,000	6,127	24,257	14,412	47,650	14,445		76,507	52,250	The sharp increase in the 2021 accomplishments collated from DATRCs reflect cases managed through the following: a. Increase demand for outpatient services for PWUDs b. Conduct of community-based outpatient treatments services c. Provision of virtual treatment sessions
<b>HEALTH REGULATORY PROGRAM</b> DD: Access to safe and quality health commodities, devices and facilities	3301000000000000												
Outcome Indicators													
1. Percent (& Number) of health facilities and services compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent (& Number) of establishments/health products compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
3. Percent of health establishments and		N/A	N/A	N/A	75%	75%							To be reported in the 4th quarter submission

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
health products compliant to regulatory policies													
4. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of authorization issued within Citizen's Charter Timeline		N/A	N/A	N/A	N/A	N/A							Indicator not applicable for FY2021.
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	91% (FDA)	91.30% (FDA)	95.04% (FDA)		92.50% (FDA)	7.5%	
		90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	100% (DOH-OSEC)	99.7% (DOH-OSEC)	99.3% (DOH-OSEC)		99.6% (DOH-OSEC)	9.6%	
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					96%	96%	34%	78.6%	96.5%		96.5%	0.5%	
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	14%	26%	52%		52%	-13%	
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>	<b>340100000000000</b>												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
Output Indicator													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of patients provided with medical assistance		450,000	900,000	1,350,000	1,800,000	1,800,000	202,192	547,675	1,048,184		1,048,184	-751,816	


Prepared By:

  
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Assistant Secretary  
Health Policy and Systems Development Team