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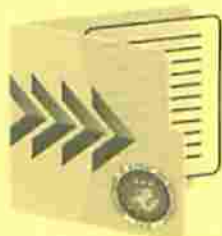
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29 August 2014

Ms. CRISTINA B. CLASARA

Director IV

Budget and Management Bureau - B
Department of Budget and Management
3/F, DBM Boncodin Hall
Gen. Solano St., San Miguel, Manila

Dear **Director Clasara**:

May we submit the 2nd Quarter Physical Report of Operations of the Department of Health.

We hope you find everything in order.

Very truly yours,



LILIBETH C. DAVID, MD, MPH, MPM, CESO III

Officer-in-Charge

Health Policy Finance and Research Development Cluster



cc: Mr. Laureano C. Cruz, FS

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 2nd Quarter Ending June 2014

Agency: DEPARTMENT OF HEALTH

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
I. OPERATIONS				
MFO 1: HEALTH SECTOR POLICY SERVICES				
Formulation and Development of National Health Policies and Plans Including Essential National Health Research				
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	2 (3rd Quarter)	1		Target met ahead of set deadline because there was urgency in issuing and disseminating the said policy.
Average % of stakeholders that rate health policies as good or better	80%			Still to be done
% of policies reviewed/updated in the last 3 years	20%			Still to be done
Health System Development Program Including Policy Support				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	3	4	133%	
Average % of stakeholders that rate health policies as good or better	80%			Activity to be conducted on 3Q to consult stakeholders re: issued policies
% of policies reviewed/updated in the last 3 years	20%	100%	500%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	365	191	52%	
Number of training days delivered	8	8	100%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
Formulation of policies, standards, and plans for hospitals and other health facilities				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	2	2	100%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	0%	0%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	38	31	82%	
Number of training days delivered	14	7	50%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
National Pharmaceutical Policy Development Including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	6	7	117%	Target changed to 3
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	20%	100%	
MFO 2: Technical Support Services				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				Delivery will start on October 2014
% of stakeholders who rate the commodity supply service as good or better	80%	0%	0%	
% of requests for commodities and human resource services met in full within 48 hours	80%	0%	0%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Public Health Development Program including formulation of Public Health Policies and Quality Assurance				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	1	100%	
Average % of stakeholders that rate health policies as good or better	80%	100%	125%	
% of policies reviewed/updated in the last 3 years	20%	0%	0%	Done per program
Health Policy Development including Essential National Health Research				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	4	400%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
Average % of stakeholders that rate health policies as good or better	20%	29%	145%	
National Voluntary Blood Services Program and Operation of Blood Centers				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	0	0%	
Average % of stakeholders that rate health policies as good or better	80%	0%	0%	
% of policies reviewed/updated in the last 3 years	20%	25%	125%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	100	228	228%	
Number of training days delivered	12	29	242%	
Average % of course participants that rate training as good or better	80%	94%	118%	
% of requests for training support that are acted upon within one week of request	80%	85%	106%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	2	3	150%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	20%	100%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	3	1	33%	
Number of training days delivered	12	14	117%	
Average % of course participants that rate training as good or better	90%	95%	106%	
% of requests for training support that are acted upon within one week of request	90%	100%	111%	
MFO 2: TECHNICAL SUPPORT SERVICES				
Health Human Resource Development				
Health Human Resource Policy Development and Planning for LGU and regional support				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	3 (non-formal education)	36	1200%	Conduct of training on rural surgery abd Atebeo CORD courses
Number of training days delivered	3	14	467%	Conduct of training on rural surgery abd Atebeo CORD courses
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	90%	80%	89%	
National Capital Region				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	6,320	5,352	85%	
Number of training days delivered	122	138	113%	
Average % of course participants that rate training as good or better	90%	97%	108%	
% of requests for training support that are acted upon within one week of request	90%	100%	111%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities		17		
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Nurses (in manhours)	74,400	83,429	112%	
Midwives (in manhours)	24,000	19,067	79%	
Medical supplies and other logistics	5,000	179,799		
Emergency drugs and medicines	30,000			
Environmental supplies	0			
IEC materials	4,000			
% of stakeholders who rate the commodity supply service as good or better	90%			Annual rating
% of requests for commodities and human resource services met in full within 48 hours	90%	100%	111%	
Region I - Ilocos				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,219	1,696	139%	Some of the scheduled trainings were moved to next quarter.
Number of training days delivered	61	108	177%	Some of the scheduled trainings were moved to next quarter.
Average % of course participants that rate training as good or better	80%	100%	125%	Majority of the participants are very satisfied with the trainings conducted.
% of requests for training support that are acted upon within one week of request	80%	100%	125%	All requests were acted upon within the prescribed period of time.
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	27	14	52%	Only 30 HFEP DOIH implemented civil work projects were approved. All the sites were already validated. 14 projects are currently being implemented and the rest (16) are under pre-procurement process.
% of clients that rate the provided health facilities as good or better	80%	n/a		Projects are still on-going
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	n/a		Projects are still on-going
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	n/a		Projects are still on-going
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Units of various commodities	47,923	163,977	342%	Almost all vaccines for provision this year were already provided and received by LGUs
Doctors hours	18,500	10,368	56%	Only 6 DTBP and 6 MPUP were provided by HHRDB
Nurses	313,920	313,920	100%	
Midwives	72,000	64,320	89%	Only 134 of the 150 midwives targeted under the RHMPP were deployed
% of stakeholders who rate the commodity supply service as good or better	90%	90%	100%	
% of requests for commodities and human resource services met in full within 48 hours	90%	100%	111%	Requests were all acted upon within 48 hrs upon receipt.
Region II - Cagayan Valley				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1699	1151	68%	Some Q2 training activities were rescheduled
Number of training days delivered	101	85	84%	Some Q2 training activities were rescheduled
Average % of course participants that rate training as good or better	80%	95%	119%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	78	0	0%	MOA Preparation/Procurement process ongoing
% of clients that rate the provided health facilities as good or better	80%	0%	0%	No data available yet
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	0%	0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	No data available yet
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination				
Doctors Hours				
Nurses				
Midwives				
Units of various commodities	450,496	34,070	8%	Procurement/delivery of other commodities still to be completed
Doctors hours	3,168	3,168	100%	
Nurses	268,224	268,224	100%	
Midwives	84,480	84,480	100%	
% of stakeholders who rate the commodity supply service as good or better	80%	98%	123%	
% of requests for commodities and human resource services met in full within 48 hours	80%	98%	123%	
Cordillera Administrative Region (CAR)				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	724	949	131%	
Number of training days delivered	66	86	130%	
Average % of course participants that rate training as good or better	85%	100%	118%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	60	31	52%	3 facilities issued temporary suspension order due to the discrepancy of NEP and final list of BFID list of projects: the other facilities are implemented by DPWH
% of clients that rate the provided health facilities as good or better	80%		0%	The matrix for client satisfaction survey for logistics and facilities was downloaded to the Regional Office last June and this will be used for July-Dec 2014 to measure client satisfaction for the services provided by the regional office.
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	100%	125%	All the HFEP projects accepted are operational
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%		0%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Doctors hours	8	11	138%	
Nurses	400	400	100%	
Pills		20		
Condom		100		
NHS kits	1,000	716	72%	
Anti-TB drugs for Children		367		
Purified Verocell Rabies Vaccine		490		
Purified Chick Embryo Cell Rabies Vaccine		1040		
Equine Rabies Immunoglobulin		317		
Container net covers (8,000 pcs)	8,000	740	9%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Insecticide-treated curtains (250 rolls)	250	0	0%	Procurement completed but not yet delivered
Etofenprox 20 WP 20g sachet	7,334	60	1%	
D-tetrametrin + Cyphenotrin FG161, 1 li	100	314	314%	
Pyroproxifen 0.5 G	14,000	0	0%	Procurement completed but not yet delivered
Permethrin + S-bioalethrin, water-based, 1 li	150	0	0%	Procurement completed but not yet delivered
% of stakeholders who rate the commodity supply service as good or better	80%		0%	The matrix for client satisfaction survey for logistics and facilities was downloaded to the Regional Office last June and this will be used for July-Dec 2014 to measure client satisfaction for the services provided by the regional office.
% of requests for commodities and human resource services met in full within 48 hours	80%	92%	115%	
Region III - Central Luzon				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	3950	2968	75%	In the advent of rationalization & unavailability of resource person, some activities were not accomplished on the target dates.
Number of training days delivered	159	112.0	70%	
Average % of course participants that rate training as good or better	80%	80%	100%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Various commodities	115,280	253,647	220%	Some commodities were targeted in the 1st quarter but allocated in the 2nd quarter.
Doctors hours	4,320	4,320	100%	
Nurses hours	438,226	411,360	94%	
Midwives hours	71,520	47,200	66%	
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Region IVA - CALABARZON				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2,800	2,831	101%	
Number of training days delivered	448	461	103%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	95%	119%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities		0		Ongoing projects (Procurement stage) HFEP-92: HFEP BUB-20
% of clients that rate the provided health facilities as good or better	80%	0%	0%	Feedback mechanism/survey to start by 3rd quarter
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	100%	125%	6-6 project turned-over in 2010 operational
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	6 months operationalization of HFEP upon fund approval is not feasible. It takes about 8 months on the average for project to be operational
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination (units of various commodities)	94,839	0	0%	Vaccines for 2nd quarter directly provided by DOH-CO to LGUs

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Doctors hours	1,584	1,584	100%	3 DTTBs deployed in doctorless mun. of Quezon; salary c/o DOI
Nurses	460,944	450,912	98%	As of June, 845 nurses under NDP were deployed to RHUs, BHS, and Level 1 hosp; 19 dropouts
Midwives	68,640	64,416	94%	122 midwives were deployed under RHMP & RHMP-Return Service Prog; 8 dropouts
% of stakeholders who rate the commodity supply service as good or better	80%	90%	113%	
% or requests for commodities and human resource services met in full within 48 hours	80%	86%	108%	6/7 HRII requests facilitated; 4 commodity requests (drugs/meds) provided
Region IVB - MIMAROPA				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	325	432	133%	
Number of training days delivered	54	75	139%	
Average % of course participants that rate training as good or better	80%	81%	101%	
% of requests for training support that are acted upon within one week of request	80%	76%	95%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs				
Vaccines/Medicines	60,859	33,265	55%	Incomplete delivery of centrally-procured vaccines
Doctors hours	6,786	6,406	94%	2 DTTBs to be deployed to another municipality
Nurses hours	267,786	251,785	94%	
Midwives hours	67,860	252,969	373%	
% of stakeholders who rate the commodity supply service as good or better	80%	73%	91%	
% or requests for commodities and human resource services met in full within 48 hours	80%	75%	94%	
Region V - Bicol				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2,071	1,739	84%	The variance represents the activities rescheduled for the 3rd quarter pending result of bidding for the provision of catering services and venue.
Number of training days delivered	51	124	243%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	This includes action taken on requests for HLGP/MLGP activities; KP-OM Rounds; DILG for GRPB detailing workshops; and HFEP consultative and BUB coordinators' meetings.
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	44	105	239%	The variance includes the deliveries for the HFEP equipment and medical supplies to 89 recipient LGUs, while 16 LGUs are with on-going HFEP infrastructure projects.
% of clients that rate the provided health facilities as good or better	80%		0%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%		0%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%		0%	
PI 3: Disease Prevention				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of commodities and services provided to LGUs:	1,455,234			
units of various EPI	811,934	159,932 units of EPI commodities (97,543 vials of vaccines and 62,389 syringes)	20%	The variance reflected in this report consists of the EPI commodities, specifically syringes which were released in advance to the LGUs during the 1st quarter.
various types of syringes	382,639			Total syringes provided to the LGUs in the 1st quarter - 1,667,000
units of various Anti-TB drugs and medicines	8,332	13,822	166%	The significant variance was the anti-TB drugs and meds for the 1st and 2nd quarters, which were provided to LGUs within the reporting period.
various STI Program drugs, medicines and commodities	230,800	105	0%	
various drugs and meds for infectious disease programs	17,369	12,860	74%	
various drugs and medicines for Health Emergency Response	4,160	3,197	77%	The negative variance reflects a positive result for the region d/t non-occurrence of health emergencies and disasters within the reporting period: thus, limited requests from LGUs.
% of stakeholders who rate the commodity supply service as good or better	80%		0%	These indicators are for survey in July 2014 as indicated in its target per submitted Physical Plan
% of requests for commodities and human resource services met in full within 48 hours	80%		0%	
Region VI - Western Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	2,774	2,941	94%	Target changed to 4,241: *Some activities were rescheduled to Q3; Previous computation of training days delivered reflects persondays revised targets in BED as per enhanced WFP
Number of training days delivered	7,185	188	3%	Target changed to 252: *Some activities were rescheduled to Q3; Previous computation of training days delivered reflects persondays revised targets in BED as per enhanced WFP
Average % of course participants that rate training as good or better	80%	86%	108%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HIFEP)				
Number of LGUs and other health partners provided with health facilities	28	12	43%	
% of clients that rate the provided health facilities as good or better	80%	98%	123%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	97%	121%	*212 HIFEP
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	100%	*2013 HIFEP
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Various units of commodities	109,075	48,225	44%	Target changed to 38,334: *Released of Penta Hib vaccine on the 2nd Quarter; Previous target included commodities other than vaccines, revised as per enhanced WFP
Doctors hours	4,800	4,800	100%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Nurses	415,200	420,960	101%	Target changed to 423,360
Midwives	124,800	61,600	49%	Target changed to 62,720
% of stakeholders who rate the commodity supply service as good or better	80%	95%	119%	
% or requests for commodities and human resource services met in full within 48 hours	80%	95%	119%	
Region VII - Central Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	950	1,909	201%	Series of roll-out trainings were conducted for LGU staff and NDP Staff
Number of training days delivered	85	110	129%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	57	57	100%	
% of clients that rate the provided health facilities as good or better	80%	90%	113%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	48,381	48,381	100%	
Doctors hours	9,120	4,320	47%	Target changed to 4320
Nurses	462,720	470,520	102%	
Midwives	115,200	118,852	103%	
% of stakeholders who rate the commodity supply service as good or better	80%	90%	113%	
% or requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Region VIII - Eastern Visayas				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	3,461	3,180	92%	Target changed to 3459
Number of training days delivered	124	92	74%	Target changed to 125
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	90%	90%	100%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	6	104	1733%	The variance is due to facilities under Quick Fix Funding (100)
% of clients that rate the provided health facilities as good or better	80%	no data		
% of provided health facilities that are fully operational 3 years after acceptance/installation		no data		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		no data		
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Doctors hours	8,160	8,888	109%	The variance is due to the additional human resources deployed during the quarter
Nurses	419,520	503,056	120%	
Midwives	33,600	88,568	264%	
% of stakeholders who rate the commodity supply service as good or better	80%	no data		
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Region IX - Zamboanga Peninsula				
MFO 2: Technical Support Services				
PI 1: Training Support				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of Human Resources for Health from LGUs and other partners trained	625	1,575	252%	
Number of training days delivered	125	135	108%	
Average % of course participants that rate training as good or better	80%	80%	100%	
% of requests for training support that are acted upon within one week of request	80%	85%	106%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	32	15	47%	
% of clients that rate the provided health facilities as good or better	80%	80%	100%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	106,145	277,200	261%	
Doctors hours	5,400	8,580	159%	
Nurses hours	7,200	9,000	125%	
Midwives hours	720	2,120	294%	
% of stakeholders who rate the commodity supply service as good or better	80%	90%	113%	
% of requests for commodities and human resource services met in full within 48 hours	80%	85%	106%	
Region X - Northern Mindanao				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1438	1606	112%	Number of trained personnel increase due to partnerships forged and as well as increased request from LGUs on BLS training and
Number of training days delivered	17.5	180.5	1031%	Number of trained personnel increase due to partnerships forged and as well as increased request from LGUs on BLS training and
Average % of course participants that rate training as good or better	80%	96%	120%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	23	76	330%	
% of clients that rate the provided health facilities as good or better	80%	98%	123%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	100%	125%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	0%	0%	Some projects were still on going: Bidded DPWH just recently since the final list signed by Sec Ona was just endorsed last April 15, 2014
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Vaccination	35,687	34,424	96%	Commodities increase due to procurement of last quarter of 2013 were distributed-provided to LGU this quarter
Doctors hours	4,752	9,120	192%	Target was only 9 (for 2014) DTTBs during the time of submission of the plan. Approved 19 DTTBs
Nurses	380,160	342,040	90%	The target for nurse hours were reduced due to holidays (380,160 to 342,040)

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Midwives	116.160	62.752	54%	The target for RHIMPP were 220 but only 125 were approved from CO (from 116.660 to 66.528)
% of stakeholders who rate the commodity supply service as good or better	80%	97%	121%	
% of requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Region XI - Davao				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,727	1,981	115%	The number of participants exceeded vis a vis the target
Number of training days delivered	100	91	91%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	90%	113%	
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities	28	14	50%	The activities are still on bidding and awarding stage
% of clients that rate the provided health facilities as good or better	80%	80%	100%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	Factors affecting the functionality of provided HFEP projects: 1) phasing of project implementation particularly the hospital projects, 2.) delayed implementation of HFEP projects downloaded to LGUs 3.) projects damaged by Typhoon Pablo that are still waiting for the calamity fund
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	50%	63%	Target setting for this indicator is dependent on the approved project listing which was issued on April 14, 2014. Target as follows: Quarter 3 = 32
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
1. EPI				
BCG vaccine in vials	5,148	3,243	63%	
Oral Polio vaccines	16,314	4,271	26%	Depends on provincial/city cold room inventory. Provision is based on actual need
Measles vaccines	8,235	2,835	34%	Additional vaccines for outbreak response immunization to RHUs with positive measles cases in previous quarters may still be available so request for resupply may not be needed
MMR vaccines	16,470	7,898	48%	Depends on provincial/city cold room inventory. Provision is based on actual need
Pentavalent vaccines	20,628	80,733	391%	No vaccine supply from DOH central since 4th quarter of last year
Hepa B vaccines	4,446	5,077	114%	Includes vaccine request from private lying in clinics under private- public partnerships
Rotavirus vaccines	29,025		0%	No rota virus was provided for the quarter from DOH central office
Tetanus toxoid	8,914		0%	No provision during this quarter

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
2. Rabies				
ARV vaccines	3,055	2,100	69%	Dependent on the allocation coming forwarded from the DOH Central Office
ERIG	750	750	100%	
3. Leprosy	747	851	114%	
4. Dengue				
5. Malaria	12,504	13,650	109%	
6. TB	8,382	9,257	110%	
7. RESU (RHIS forms)				
8. Health Promo				
9. Nutrition				Approved Purchase Request still with BAC & to be distributed only once
Tarpulins	17			Approved Purchase Request still with BAC & to be distributed only once
ECCD Cards				Approved Purchase Request still with BAC & to be distributed only once
Manuals				Approved Purchase Request still with BAC & to be distributed only once
Micronutrient				Approved Purchase Request still with BAC & to be distributed only once
Length/Height Board for Preschoolers				Approved Purchase Request still with BAC & to be distributed only once
No. of Services				
1. Health Facility Development Unit	9	12	133%	
2. Oral Health	2	2	100%	
3. Non Comm	6	7	117%	
4. Public Private Partnership	100	120	120%	
5. Helminthiasis	15	17	113%	
6. Schistosomiasis	6	10	167%	
7. Health Education and Promotion	3	4	133%	
8. PHTO Comval	15	15	100%	
9. PHTO-Davao Norte				
10. Safemotherhood	5	3	60%	
11. RESU				
12. Newborn Screening	3	3	100%	
13. Health Planning Unit	30		0%	
% of stakeholders who rate the commodity supply service as good or better	80%	85%	106%	
% of requests for commodities and human resource services met in full within 48 hours	80%		0%	
Region XII - SOCCSKSARGEN				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,472	1,617	110%	
Number of training days delivered	94	121	129%	
Average % of course participants that rate training as good or better	80%	93%	116%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	Includes trainings requested by LGUs and other stakeholders and RO XII programmed in the Work and Financial Plan
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Units of various commodities	1,581,000	1,621,704	103%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Doctors hours	3,048	456	15%	Target changed to 475: Targetting for # of DTTB was miscalculated. The region has only 2 DTTB for 2013 & only 1 for 2014 since 1 DTTB had graduated. last dec. 2013 The target was cumulatively added instead of 2, it was summed up to 6 DTTBs. Correction for target of DTTB is requested from 6 to 1 DTTB and No. of doctors hours from 12,192 to 1,900 for the year
Nurses	224,536	202,560	90%	Target changed to 203,657
Midwives	54,864	42,240	77%	Target changed to 38,608
CHTs	11,342	10,558	93%	
% of stakeholders who rate the commodity supply service as good or better	80%	100%	125%	
% or requests for commodities and human resource services met in full within 48 hours	80%	92%	115%	Survey form still to be generated
Region XIII - CARAGA				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1547	2090	135%	Some trainings conducted are still from the continuing 2013 funds.
Number of training days delivered	70	112	160%	This also includes trainings for HLGP
Average % of course participants that rate training as good or better	80%	90%	113%	10% rated Very Satisfactory
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:	42,840			
EPI:				
a. BCG (ampules)	2,940	4050	138%	
b. Pentavalent Vaccines (vials)	2,200	15500	705%	Included first quarter due to the delayed arrival of vaccines from Central Office
c. Hepatitis B. Mono (vials)		50		
d. Meases (vials)	3,300	5400	164%	
e. MMR (vials)	3,300	9650	292%	
f. Rotavirus (tubes)		3000		Targeted for Third Qtr.
g. OPV (tubes)	2,750	6065	221%	
h. Tetanus Toxoid (vials)		2450		Targeted for Third Qtr.
i. Tetadif (vials)				Targeted for Third Qtr.
Non-Communicable:				
a. Pneumococcal vaccine for elderly	11,360	16778	148%	
b. Influenza vaccine	16,000	9265	58%	Remaining vaccines used
Rabies Vaccines:				
a. Rabipur (vials)	300	67	22%	Received from Central Office
b. Verorab (vials)	630	404	64%	
c. Favirab (vials)	60	32	53%	
Human Resource:				
a. Doctors hours	8,640	8640	100%	
b. Nurses hours	245,760	245760	100%	
c. Midwives hours	52,800	60640	115%	Additional of four (4) midwives hired and started on duty on June 2014
Disease Prevention and Control				
Epidemiology and Disease Surveillance				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	158	258	163%	Training on ClinicSys for 1st quarter was conducted in second quarter.
Number of training days delivered	43	49	114%	1st quarter trainings was conducted this quarter which resulted to an increased in training days
Average % of course participants that rate training as good or better	80%	95%	119%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of requests for training support that are acted upon within one week of request	80%	90%	113%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				This also includes HIV bulletin, notifiable disease reports, ONEISS and IHBSS factsheet
Number of reports produced and outbreaks investigated	20	24	120%	
% of stakeholders who rate the commodity supply service as good or better	80%	90%	113%	
% of requests for commodities and human resource services met in full within 48 hours	80%	90%	113%	
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	300	783	261%	
Number of training days delivered	20	26	130%	
Average % of course participants that rate training as good or better	80%	85%	106%	
% of requests for training support that are acted upon within one week of request	80%	85%	106%	
PI 3: Disease Prevention				
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Rabies Control Program				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	140		0%	Target changed to 0
Number of training days delivered	36	60	167%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs: ARV in doses	75,000	175,000	233%	
% of stakeholders who rate the commodity supply service as good or better	80%			
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Expanded Program on Immunization				
MFO 2: Technical Support Services				
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
BCG, doses	6,000,000	6,000,000	100%	
Hepatitis B, doses	3,000,000	3,000,000	100%	
Oral Polio Vaccine, doses	9,000,000	15,000,000	167%	Target changed to 20,000,000
MMR Vaccine, doses	2,000,000	1,000,000	50%	Target changed to 1,000,000
DPT-HepB-HiB, doses	4,000,000	0	0%	Part of the 2013 procured
Pneumococcal Conjugate Vaccine, doses	1,500,000	1,000,000	67%	
Rotavirus Vaccine, doses	1,000,000	0	0%	
Inactivated Polio Vaccine, doses	1,000,000	1,000,000	100%	
Tetanus Toxoid Vaccines, doses	5,000,000	6,000,000	120%	Target changed to 6,000,000
0.5 ml AD syringes, pieces	40,000,000	44,000,000	110%	Target changed to 44,000,000
Mixing/Conventional Syringes, pieces	500,000	1,500,000	300%	Target changed to 1,500,000
Safety Collector Boxes, pieces	100,000	100,000	100%	
% of stakeholders who rate the commodity supply service as good or better	80%			
% of requests for commodities and human resource services met in full within 48 hours	80%			
TB Control				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	2	2	100%	Revised MOP and updated PhilPACT
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	20%	100%	
MFO 2: Technical Support Services				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	51	53	104%	
Number of training days delivered	1,224	1,273	104%	
Average % of course participants that rate training as good or better	80%	98%	123%	
% of requests for training support that are acted upon within one week of request	80%	80%	100%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs: Category I and III kits provided to LGUs	43,800	138,710	317%	Delivery includes buffer
% of stakeholders who rate the commodity supply service as good or better	80%	80%	100%	
% of requests for commodities and human resource services met in full within 48 hours	80%	80%	100%	
Other Infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	1	100%	Policy developed resulted to the issuance of EO no. 168
Average % of stakeholders that rate health policies as good or better	80%	90%	113%	
% of policies reviewed/updated in the last 3 years	20%	15%	75%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	400	375	94%	
Number of training days delivered	50	45	90%	
Average % of course participants that rate training as good or better	80%	80%	100%	
% of requests for training support that are acted upon within one week of request	80%	70%	88%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Food and Water Borne Diseases				
Test kits	200	150	75%	Other stocks retained at central level as stockpile
Dengue Program				
Various types of insecticides/larvicides	100,000	100,000	100%	Allocation list for all types given to MMD
Emerging/Re-Emerging Infectious Diseases:				
Oseltamivir (capsules)	100,000	0	0%	Ongoing procurement
Doxycycline (bottles)	100,000	0	0%	Ongoing procurement
STI's and HIV-AIDS				
Various types of drugs for STI's AND arvs	120,000	120,000	100%	
% of stakeholders who rate the commodity supply service as good or better	80%	75%	94%	
% of requests for commodities and human resource services met in full within 48 hours	85%	80%	94%	
Environmental and occupational health				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	1	100%	
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	30%	150%	
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	250	251	100%	
Number of training days delivered	50	60	120%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
Non-communicable diseases prevention and control				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	0	0%	Target changed to 0
Average % of stakeholders that rate health policies as good or better	80%	N/A		
% of policies reviewed/updated in the last 3 years	20%	20%	100%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	1,365	1,585	116%	
Number of training days delivered	28	28	100%	
Average % of course participants that rate training as good or better	80%	90%	113%	
% of requests for training support that are acted upon within one week of request	80%	100%	125%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
Pneumococcal Vaccines	168,454			Target changed to 162,645: Failed bid
Influenza Vaccines	1,701,028			Awarded, documents ongoing processing
Collector Box	940,500			Target changed to 17,100: Still for bidding
% of stakeholders who rate the commodity supply service as good or better	80%	N/A	N/A	
% of requests for commodities and human resource services met in full within 48 hours	80%	N/A	N/A	
Family Health and Responsible Parenting				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	1	2	200%	
Average % of stakeholders that rate health policies as good or better	80%			
% of policies reviewed/updated in the last 3 years	20%			
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	400	342	86%	
Number of training days delivered	100	79	79%	
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%			
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs:				
<i>Micronutrients</i>				
Vitamin A, capsules	6,358,239			pre-bid conducted on June 3, 2014
Iron, tablets	19,761,543			
Iron drop, bottles	107,073			
Micronutrient Powder	7,424,657			
Iodine, capsules	54,917			
<i>Family Planning</i>				
Cycle Pills COC	4,415,160			pre-procurement conducted on June 25, 2014
Cycle POP	490,575			
DMPA + solo shot syringe	707,133			Pre-bid conducted on June 10, 2014 procurement on hold Will not pursue procurement
IUD TCU 380	123,748			
Implant	53,032			
SDM, cycle beads	30,937			
BBT chats	53,032			
Digital thermometer	3,535			
CMM Charts	132,588			
STM Charts	13,256			
<i>IMCI</i>				
Oral Rehydration Salts (ORS), sachets	321,974			Pre-bid conducted on June 3, 2014
Zinc Syrup, bottles	107,324			
<i>Oral Health</i>				Will not pursue procurement
Dental Sealant, sets	1,000			
Dental Filling Material (ART)	1,000			
Toothbrushing/handwashing kits	7,500			
<i>Newborn Care</i>				
Sulfactant for pre-term newborns, vials	501			
% of stakeholders who rate the commodity supply service as good or better	80%	100%	125%	
% of requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Operation of PNAC Secretariat				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	5	5	100%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Average % of stakeholders that rate health policies as good or better	80%	80%	100%	
% of policies reviewed/updated in the last 3 years	20%	20%	100%	
Health Promotion				
MFO 1: Health Sector Policy Services				
Number of policies issued and disseminated	4	4	100%	
Average % of stakeholders that rate health policies as good or better	80%			Survey to be conducted for major policies by year end
% of policies reviewed/updated in the last 3 years	20%			Review to be done on major IHP policies by year end.
MFO 2: Technical Support Services				
Health Promotion materials	108,950	133,000	125%	Ongoing bidding
Advocacy activities conducted	24	30	125%	
% of stakeholders who rate the commodity supply service as good or better	80%			To utilize ISO customer satisfaction tool
% of requests for commodities and human resource services met in full within 48 hours	80%			Dependent upon delivery of commodities by the supplier
Health Emergency Management including provision of emergency drugs and supplies				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	240	99	125%	Target changed to 80
Number of training days delivered	30	14	125%	Target changed to 53
Average % of course participants that rate training as good or better	80%	100%	125%	
% of requests for training support that are acted upon within one week of request	80%	80%	125%	
PI 3: Disease Prevention				
Number of commodities and services provided to LGUs (CAMPOLAS Kit, Family Kit, First Aid Kit, Hygiene Kit, Other medicines and supplies and WASH supplies)	258,500	45,902	125%	
% of stakeholders who rate the commodity supply service as good or better	80%	100%	125%	
% of requests for commodities and human resource services met in full within 48 hours	80%	100%	125%	
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)				
PI 2: Funding Support (HFEP)				
Number of LGUs and other health partners provided with health facilities				
% of clients that rate the provided health facilities as good or better	80%	80%	100%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	80%	80%	100%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	80%	80%	100%	
MFO 3: HOSPITAL SERVICES				
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control				
Amang' Rodriguez Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	20,661	18,079	88%	
Number of in-patients managed	3,723	3,311	89%	
Number of elective surgeries	194	166	86%	
Number of emergency surgeries	475	482	101%	
Net death rate among in-patients	2%	9%		
% of clients that rate the hospital services as good or better	90%	92%	102%	
% of in-patients with hospital-acquired infection	<2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
East Avenue Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	36,361	29,098	80%	
Number of in-patients managed	75,712	10,370	14%	Renovation ongoing
Number of elective surgeries	882	935	106%	
Number of emergency surgeries	787	637	81%	
Net death rate among in-patients	3%	4.02%		

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of clients that rate the hospital services as good or better	100%	93%	93%	
% of in-patients with hospital-acquired infection	2%	<1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Dr. Jose Fabella Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	19,314	21,456	111%	
Number of in-patients managed	10,709	13,776	129%	
Number of elective surgeries	201	389	194%	
Number of emergency surgeries	1,172	1,418	121%	
Net death rate among in-patients	2%	1%		
% of clients that rate the hospital services as good or better	80%	98%	122%	
% of in-patients with hospital-acquired infection	2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	81%	101%	
Jose R. Reyes Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	54,000	52,788	98%	
Number of in-patients managed	36,000	29,784	83%	
Number of elective surgeries	750	668	89%	
Number of emergency surgeries	810	704	87%	
Net death rate among in-patients	2%	8%		
% of clients that rate the hospital services as good or better	80%	98%	123%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	98%	123%	
National Center for Mental Health				
MFO 3: Hospital Services				
Number of out-patients managed	15,000	15,660	104%	
Number of in-patients managed	1,775	1,763	99%	
Number of elective surgeries	150	323	215%	
Number of emergency surgeries	4	7	175%	
Net death rate among in-patients	3%	3%		
% of clients that rate the hospital services as good or better	95%	92%	97%	
% of in-patients with hospital-acquired infection	3.1%	2.6%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	100%	118%	
National Children's Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	14,000	11,046	79%	
Number of in-patients managed	2,000	1,681	84%	
Number of elective surgeries	125	194	155%	
Number of emergency surgeries	25	31	124%	
Net death rate among in-patients	4%	5%		
% of clients that rate the hospital services as good or better	90%	97%	108%	
% of in-patients with hospital-acquired infection	1%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	88%	110%	
Philippine Orthopedic Center				
MFO 3: Hospital Services				
Number of out-patients managed	41,137	43,864	107%	
Number of in-patients managed	1,754	1,590	91%	
Number of elective surgeries	1,100	942	86%	
Number of emergency surgeries	1,500	2,804	187%	
Net death rate among in-patients	2%	1.14%		
% of clients that rate the hospital services as good or better	80%	91.17%	114%	
% of in-patients with hospital-acquired infection	2%	1.63%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	92%	115%	
Quirino Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	37,263	28,553	77%	
Number of in-patients managed	12,949	5,294	41%	Ongoing renovation
Number of elective surgeries	970	1,750	180%	
Number of emergency surgeries	600	1,045	174%	
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	80%	96%	120%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of in-patients with hospital-acquired infection	2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Research Institute for Tropical Medicine				
MFO 2: Technical Support Services				
PI 1: Training Support				
Number of Human Resources for Health from LGUs and other partners trained	195	26	13%	
Number of training days delivered	201	90	45%	
Average % of course participants that rate training as good or better	82%	100%	122%	
% of requests for training support that are acted upon within one week of request	87%	100%	115%	
MFO 3: Hospital Services				
Number of out-patients managed	20,200	20,105	100%	
Number of in-patients managed	160	161	101%	
Net death rate among in-patients	2.50%	8.28%		
% of clients that rate the hospital services as good or better	80%	86%	108%	
% of in-patients with hospital-acquired infection	2%	1%		
Rizal Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	20,000	59,350	297%	
Number of in-patients managed	4,000	7,459	186%	
Number of elective surgeries	350	946	270%	
Number of emergency surgeries	300	1,065	355%	
Net death rate among in-patients	2%	4%		
% of clients that rate the hospital services as good or better	30%	91%	114%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	88%	110%	
San Lazaro Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	37,597	25,422	68%	
Number of in-patients managed	2,801	2,668	95%	
Number of elective surgeries	68	229	337%	
Number of emergency surgeries	57	3	5%	
Net death rate among in-patients	3.20%	10.61%		
% of clients that rate the hospital services as good or better	80%	90%	113%	
% of in-patients with hospital-acquired infection	0.26%	0.24%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	94%	118%	
Tondo Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	28,836	13,304	46%	
Number of in-patients managed	12,900	2,267	18%	
Number of elective surgeries	100	240	240%	
Number of emergency surgeries	340	1,071	315%	
Net death rate among in-patients	2%	4%		
% of clients that rate the hospital services as good or better	80%	94%	118%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Operation of Regional Medical Centers, Sanitaria and other Hospitals				
National Capital Region				
Dr. Jose N. Rodriguez Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	19,000	21,956	116%	
Number of in-patients managed	1,500	1,976	132%	
Number of elective surgeries	100	383	383%	
Number of emergency surgeries	5	187	3740%	New OR was opened
Net death rate among in-patients	3%	7%		
% of clients that rate the hospital services as good or better	85%	99%	116%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	97%	121%	
Las Piñas General Hospital and Satellite Trauma Center				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of out-patients managed	10,950	9,799	89%	
Number of in-patients managed	2,200	1,903	87%	
Number of elective surgeries	80	124	155%	
Number of emergency surgeries	100	139	139%	
Net death rate among in-patients	2%	6%		
% of clients that rate the hospital services as good or better	80%	67%	84%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	91%	114%	
San Lorenzo Ruiz Special Hospital for Women				
MFO 3: Hospital Services				
Number of out-patients managed	5,000	4,595	92%	Target changed to 3011
Number of in-patients managed	500	1,083	217%	Target changed to 629
Number of elective surgeries	180	258	143%	Target changed to 107
Number of emergency surgeries	34	46	135%	Target changed to 40
Net death rate among in-patients	2%	0.8%		
% of clients that rate the hospital services as good or better	80%	90%	112%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	
Valenzuela General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	8,790	10,652	121%	
Number of in-patients managed	2,557	3,236	127%	
Number of elective surgeries	880	612	70%	
Number of emergency surgeries	936	1,061	113%	
Net death rate among in-patients	2.0%	2.3%		
% of clients that rate the hospital services as good or better	85%	95%	112%	
% of in-patients with hospital-acquired infection	1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	92%	115%	
Region 1 - Ilocos				
Ilocos Training and Regional Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	15,861	16,734	106%	
Number of in-patients managed	4,107	4,274	104%	
Number of elective surgeries	400	474	119%	
Number of emergency surgeries	630	748	119%	
Net death rate among in-patients	2%	3%		I TRMC is the end referral center in La Union and nearby provinces for catastrophic and complicated cases.
% of clients that rate the hospital services as good or better	80%	95%	118%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	96%	120%	
Mariano Marcos Memorial Hospital and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	15,133	19,028	126%	
Number of in-patients managed	3,615	3,150	87%	
Number of elective surgeries	1,007	975	97%	
Number of emergency surgeries	373	466	125%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	95%	100%	105%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	92%	97%	
Region 1 Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	25,913	29,278	113%	
Number of in-patients managed	6,174	5,690	92%	
Number of elective surgeries	584	514	88%	
Number of emergency surgeries	680	689	101%	
Net death rate among in-patients	<3%	2%		
% of clients that rate the hospital services as good or better	85%	90%	106%	
% of in-patients with hospital-acquired infection	<2%	1%		

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	
Batanes General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,300	2,319	101%	
Number of in-patients managed	350	273	78%	
Number of elective surgeries	25	19	76%	
Number of emergency surgeries	60	4	7%	
Net death rate among in-patients	2%	1.83%		
% of clients that rate the hospital services as good or better	90%	99.3%	110%	
% of in-patients with hospital-acquired infection	1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80.00%	87.00%	109%	
Cagayan Valley Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	14,000	12,327	88%	
Number of in-patients managed	6,500	5,897	91%	
Number of elective surgeries	500	569	114%	
Number of emergency surgeries	800	615	77%	
Net death rate among in-patients	2%	2.67%	134%	
% of clients that rate the hospital services as good or better	80%	87%	108%	
% of in-patients with hospital-acquired infection	2%	0.76%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	112%	
Southern Isabela General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	5,000	6,970	139%	
Number of in-patients managed	3,000	3,411	114%	
Number of elective surgeries	300	288	96%	
Number of emergency surgeries	350	403	115%	
Net death rate among in-patients	<2%	0.83%		
% of clients that rate the hospital services as good or better	80%	97%	121%	
% of in-patients with hospital-acquired infection	<1%	0.1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	38.4%	45%	
Veterans General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	8,600	8,990	105%	
Number of in-patients managed	3,750	3,796	101%	
Number of elective surgeries	400	386	97%	
Number of emergency surgeries	450	705	157%	
Net death rate among in-patients	2.50%	2.90%		
% of clients that rate the hospital services as good or better	90%	96.7%	107%	
% of in-patients with hospital-acquired infection	2%	0.18%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	99.6%	100%	
Cordillera Administrative Region (CAR)				
Baguio General Hospital and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	63,750	68,624	108%	
Number of in-patients managed	8,200	8,767	107%	
Number of elective surgeries	831	710	85%	
Number of emergency surgeries	1,250	979	78%	Decrease in number of cases needing emergency surgery
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	95%	98%	104%	
% of in-patients with hospital-acquired infection	2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	100%	111%	
Conner District Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	1,500	988	66%	
Number of in-patients managed	450	259	58%	
Net death rate among in-patients	0%	0%		
% of clients that rate the hospital services as good or better	80%	80%	100%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Far North Luzon General Hospital and Training Center				
MFO 3: Hospital Services				
Number of out-patients managed	2,200	3,499	159%	
Number of in-patients managed	1,318	1,401	106%	
Number of elective surgeries	35	80	229%	
Number of emergency surgeries	66	70	106%	
Net death rate among in-patients	1%	0.87%		
% of clients that rate the hospital services as good or better	98%	99%	101%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	100%	111%	
Luis Hora Memorial Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	5,500	5,972	109%	
Number of in-patients managed	1,500	1,500	100%	
Number of elective surgeries	300	915	305%	Surgical Mission conducted
Number of emergency surgeries	200	371	186%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	100%	96%	96%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Region III - Central Luzon				
Bataan Provincial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,000	18,999	119%	
Number of in-patients managed	5,500	5,059	92%	
Number of elective surgeries	500	426	85%	
Number of emergency surgeries	4,000	617	15%	Target changed to 550
Net death rate among in-patients	2%	3%		
% of clients that rate the hospital services as good or better	100%	98%	98%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	85%	100%	
Dr. Paullino J. Garcia Memorial Research and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	8,535	15,992	187%	
Number of in-patients managed	7,200	6,809	95%	
Number of elective surgeries	300	301	100%	
Number of emergency surgeries	1,050	1,245	119%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	90%	92%	102%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	102%	128%	
Jose B. Lingad Memorial General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,262	14,318	88%	
Number of in-patients managed	4,560	5,087	112%	
Number of elective surgeries	375	401	107%	
Number of emergency surgeries	875	924	106%	
Net death rate among in-patients	2%	4%		
% of clients that rate the hospital services as good or better	80%	86%	107%	
% of in-patients with hospital-acquired infection	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	84%	94%	
Mariveles Mental Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	983	999	102%	
Number of in-patients managed	264	242	92%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	90%	97%	108%	
% of in-patients with hospital-acquired infection	2%	11%		
Talavera Mental Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,400	1,748	73%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of in-patients managed	495	521	105%	
Number of elective surgeries	45	2	4%	Target changed to 4
Net death rate among in-patients	1%	1%		
% of clients that rate the hospital services as good or better	95%	95%	100%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Region IVA - CALABARZON				
Batangas Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	16,000	16,982	106%	
Number of in-patients managed	23,000	23,355	102%	
Number of elective surgeries	325	445	137%	
Number of emergency surgeries	663	484	73%	
Net death rate among in-patients	3%	3%		
% of clients that rate the hospital services as good or better	80%	89%	111%	
% of in-patients with hospital-acquired infection	2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	89%	111%	
Region IVB - MIMAROPA				
Cullion Sanitarium and General Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,332	2,003	86%	
Number of in-patients managed	1,379	736	53%	Target changed to 500, based on 2013 actual accomplishment
Number of elective surgeries	60	24	40%	Target changed to 25, based on 2013 actual accomplishment
Number of emergency surgeries	30	23	77%	
Net death rate among in-patients	1.92%	1.95%		
% of clients that rate the hospital services as good or better	86%	99%	115%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	95%	119%	
Ospltal ng Palawan				
MFO 3: Hospital Services				
Number of out-patients managed	1,790	2,974	166%	
Number of in-patients managed	3,578	3,029	85%	
Number of elective surgeries	122	243	199%	
Number of emergency surgeries	380	371	98%	
Net death rate among in-patients	3%	2%		
% of clients that rate the hospital services as good or better	90%	91%	101%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	85%	106%	
Region V - Bicol				
Bicol Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	22,800	19,120	84%	
Number of in-patients managed	8,250	7,279	88%	
Number of elective surgeries	600	545	91%	
Number of emergency surgeries	1,750	1,739	99%	
Net death rate among in-patients	<2.5%	3.66%		
% of clients that rate the hospital services as good or better	80%	94%	118%	
% of in-patients with hospital-acquired infection	<2%	0.62%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	75%	88.85%	118%	
Bicol Regional Training & Teaching Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	22,500	34,422	153%	
Number of in-patients managed	5,500	5,594	102%	
Number of elective surgeries	250	257	103%	
Number of emergency surgeries	675	870	129%	
Net death rate among in-patients	3%	5%		
% of clients that rate the hospital services as good or better	70%	90%	129%	
% of in-patients with hospital-acquired infection	2%	0.25%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	97.90%	122%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014				
	Physical Targets	Accomplishments	% Accomplishment	Remarks	
Bicol Sanitarium					
MFO 3: Hospital Services					
Number of out-patients managed	5,629	9,089	161%	(1) There is an increase in average number of patients/day from 50 (2013) to 68 (2014) patients per day compared to the 85 targeted number of patients per day resulting to at least 80% accomplishment (2) Notably, there is a very minimal percentage of accomplishment because in-	
Number of in-patients managed	881	436	49%		
Number of elective surgeries	20	144	720%		
Number of emergency surgeries	60	42	70%		
Net death rate among in-patients	2%	0.48%			
% of clients that rate the hospital services as good or better	80%	94.83%	119%		
% of in-patients with hospital-acquired infection	2%	0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	87.10%	109%		
Region VI - Western Visayas					
Corazon Loain-Montelibano Memorial Regional Hospital					
MFO 3: Hospital Services					
Number of out-patients managed	15,000	15,413	103%		
Number of in-patients managed	10,500	5,846	56%	Target changed to 10,080	
Number of elective surgeries	337	359	107%	Target changed to 359	
Number of emergency surgeries	855	746	87%		
Net death rate among in-patients	2%	7.07%			
% of clients that rate the hospital services as good or better	90%	99.13%	110%	Target changed to 97	
% of in-patients with hospital-acquired infection	2%	0.76%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	92%	102%		
Don Jose S. Manfort Medical Center Extension Hospital					
MFO 3: Hospital Services					
Number of out-patients managed	4,375	4,313	99%	Target changed to 4000	
Number of in-patients managed	869	1,167	134%	Target changed to 1125	
Number of elective surgeries	24	48	200%	Target changed to 50	
Number of emergency surgeries	48	29	60%	Target changed to 36	
Net death rate among in-patients	2%	1.20%			
% of clients that rate the hospital services as good or better	80%	97%	121%	Target changed to 95	
% of in-patients with hospital-acquired infection	2%	1%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	93%	116%	Target changed to 95%	
Western Visayas Medical Center					
MFO 3: Hospital Services					
Number of out-patients managed	56,297	27,150	48%	Target changed to 24,324	
Number of in-patients managed	11,660	5,595	48%	Target changed to 6,835	
Number of elective surgeries	1,625	595	37%	Target changed to 645	
Number of emergency surgeries	4,330	699	16%	Target changed to 1,040	
Net death rate among in-patients	3.25%	5.10%		Target changed to 3%	
% of clients that rate the hospital services as good or better	99%	98.81%	100%	Target changed to 99%	
% of in-patients with hospital-acquired infection	0.23%	2.74%		Target changed to 3%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	89.98%	112%		
Western Visayas Sanitarium					
MFO 3: Hospital Services					
Number of out-patients managed	4,581	5,961	130%		
Number of in-patients managed	3,427	926	27%	Target changed to 957	
Number of elective surgeries	39	180	462%		
Number of emergency surgeries	9	16	178%	Target changed to 8	
Net death rate among in-patients	1%	1.74%		Target changed to 2	
% of clients that rate the hospital services as good or better	85%	85%	100%	Target changed to 80%	
% of in-patients with hospital-acquired infection	1%	0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	100%	Target changed to 80%	
Region VII - Central Visayas					
Don Emilio del Valle Memorial Hospital					
MFO 3: Hospital Services					
Number of out-patients managed	1,738	2,134	123%		
Number of in-patients managed	4,500	5,793	129%		
Number of elective surgeries	38	78	205%		
Number of emergency surgeries	113	18	16%	Target changed to 75	
Net death rate among in-patients	-0.50%	0.77			
% of clients that rate the hospital services as good or better	80%	95%	119%		
% of in-patients with hospital-acquired infection	0%	0%			

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
% of patients with level 2 or more urgency rating attended to within 30 minutes	98%	98%	100%	
Eversley Child Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	9,000	11,704	130%	
Number of in-patients managed	1,550	2,093	135%	Target changed to 1550
Number of elective surgeries	8	62	775%	
Number of emergency surgeries	150	197	131%	
Net death rate among in-patients	1%	0.19%		
% of clients that rate the hospital services as good or better	95%	98%	103%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	100%	105%	
Governor Celestino Gallares Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	12,250	17,037	139%	Target changed to 14,000
Number of in-patients managed	4,500	4,616	103%	Target changed to 4,000
Number of elective surgeries	280	817	292%	Target changed to 500
Number of emergency surgeries	700	250	36%	Target changed to 200
Net death rate among in-patients	2%	3.42%		Target changed to 3%
% of clients that rate the hospital services as good or better	98%	96%	98%	Target changed to 80%
% of in-patients with hospital-acquired infection	2%	0.20%		Target changed to .3%
% of patients with level 2 or more urgency rating attended to within 30 minutes	83%	19.43%	23%	Target changed to 10%
St. Anthony Mother and Child Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,625	4,018	111%	
Number of in-patients managed	625	588	94%	
Number of elective surgeries	25	11	44%	Transfer of OR due to hospital upgrading: Operation was suspended for 3 weeks
Number of emergency surgeries	30	16	53%	
Net death rate among in-patients	2%	0%		
% of clients that rate the hospital services as good or better	80%	97%	121%	
% of in-patients with hospital-acquired infection	1%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	96%	120%	
Talisay District Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	2,100	2,398	114%	Target changed to 2,275
Number of in-patients managed	700	745	106%	Target changed to 732
Number of elective surgeries	125	19	15%	Target changed to 18: Quarterly targets based on the submitted PBB 2014 Form A and minor revision on targets with justification
Number of emergency surgeries	375	332	89%	Target changed to 270
Net death rate among in-patients	2%	0.13		
% of clients that rate the hospital services as good or better	80%			
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Vicente Sotto Sr. Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	56,297	65,826	117%	
Number of in-patients managed	11,660	13,495	116%	
Number of elective surgeries	1,625	2,853	176%	
Number of emergency surgeries	4,330	5,413	125%	
Net death rate among in-patients	3.25%	4.54%		
% of clients that rate the hospital services as good or better	90%	90%	100%	
% of in-patients with hospital-acquired infection	0.23%	0.27%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Region VIII - Eastern Visayas				
Eastern Visayas Regional Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	19,750	21,555	109%	
Number of in-patients managed	5,250	5,828	111%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Number of elective surgeries	250	186	74%	
Number of emergency surgeries	575	594	103%	
Net death rate among in-patients	4%	3%	80%	
% of clients that rate the hospital services as good or better	85%	92%	108%	
% of in-patients with hospital-acquired infection	2%	3%	148%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	95%	106%	
Schistosomiasis Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,935	7,818	199%	
Number of in-patients managed	610	752	123%	
Net death rate among in-patients	<1%	0%		
% of clients that rate the hospital services as good or better	80%	98%	122%	
% of in-patients with hospital-acquired infection	<2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	100%	111%	
Region IX - Zamboanga Peninsula				
Basilan Provincial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	1,025	1,689	165%	
Number of in-patients managed	2,282	3,032	133%	
Number of elective surgeries	6	28	467%	
Number of emergency surgeries	30	128	427%	
Net death rate among in-patients	1%	0%		
% of clients that rate the hospital services as good or better	80%	114%	143%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	113%	141%	
Dr. Jose Rizal Memorial Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	4,920	5,511	112%	
Number of in-patients managed	2,300	1,859	81%	
Number of elective surgeries	40	76	190%	
Number of emergency surgeries	65	40	62%	
Net death rate among in-patients	2%	2.15%		
% of clients that rate the hospital services as good or better	84%	97.79%	116%	
% of in-patients with hospital-acquired infection	<2%	-		No laboratory culture
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	90.23%	106%	
Labuan Public Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,125	5,820	186%	
Number of in-patients managed	213	339	159%	
Number of elective surgeries	113	0	0%	No accomplishment since OR is not yet in
Number of emergency surgeries	100	240	240%	
Net death rate among in-patients	0.7%	0.0%		
% of clients that rate the hospital services as good or better	85%	85%	100%	
% of in-patients with hospital-acquired infection	0.2%	0.0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	
Margosatubig Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	3,850	5,134	133%	
Number of in-patients managed	2,034	2,317	114%	
Number of elective surgeries	18	30	167%	
Number of emergency surgeries	20	46	230%	
Net death rate among in-patients	2%	1.05%		
% of clients that rate the hospital services as good or better	90%	96.04%	107%	
% of in-patients with hospital-acquired infection				no documented cases
% of patients with level 2 or more urgency rating attended to within 30 minutes	90%	94.73%	105%	
Mindanao Central Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	4,000	3,872	97%	
Number of in-patients managed	250	269	108%	
Number of emergency surgeries	10	32	320%	
Net death rate among in-patients	2%	0%		

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of clients that rate the hospital services as good or better	80%	95%	119%	
% of in-patients with hospital-acquired infection	2%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	84%	105%	
Sulu Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	900	1200	133%	
Number of in-patients managed	314	401	128%	
Net death rate among in-patients	0.6%	0.29		
% of clients that rate the hospital services as good or better	80%	80%	100%	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	
Zamboanga City Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	30,000	26,523	88%	
Number of in-patients managed	6,200	6,878	111%	
Number of elective surgeries	460	549	119%	
Number of emergency surgeries	520	1,188	228%	
Net death rate among in-patients	2%	2%		
% of clients that rate the hospital services as good or better	80%	95%	119%	
% of in-patients with hospital-acquired infection	0.20%	0.12%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	83%	104%	
Region X - Northern Mindanao				
Amal Pakpak Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	6,450	6,551	102%	
Number of in-patients managed	4,200	4,539	108%	
Number of elective surgeries	85	88	104%	
Number of emergency surgeries	300	268	89%	
Net death rate among in-patients	2%	1.24%		
% of clients that rate the hospital services as good or better	94%	92.58%	98%	
% of in-patients with hospital-acquired infection	2%	0.16%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Mayor Illarion Ramiro Sr. Regional Training and Teaching Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	19,000	20,408	107%	
Number of in-patients managed	4,125	5,405	131%	
Number of elective surgeries	200	138	69%	
Number of emergency surgeries	375	442	118%	
Net death rate among in-patients	3%	1.19%		
% of clients that rate the hospital services as good or better	80%	88%	110%	
% of in-patients with hospital-acquired infection	0.03%	0.08%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90%	113%	
Northern Mindanao Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	28,160	29,221	104%	
Number of in-patients managed	5,800	7,954	137%	
Number of elective surgeries	800	865	108%	
Number of emergency surgeries	1,100	1,276	116%	
Net death rate among in-patients	2%	3.26%		
% of clients that rate the hospital services as good or better	80%	90.00%	113%	
% of in-patients with hospital-acquired infection	2%	0.52%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	90.00%	113%	
Region XI - Davao				
Davao Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	20,000	23,457	117%	
Number of in-patients managed	30,000	44,360	148%	
Number of elective surgeries	705	563	80%	
Number of emergency surgeries	2,013	2,468	123%	
Net death rate among in-patients	3%	4.37%		

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of clients that rate the hospital services as good or better	80%	90.40%	113%	
% of in-patients with hospital-acquired infection	2%	0.15%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	87%	109%	
Southern Philippines Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	63,581	70,304	111%	
Number of in-patients managed	16,575	16,247	98%	
Number of elective surgeries	655	789	120%	
Number of emergency surgeries	2,200	2,465	112%	
Net death rate among in-patients	2%	4.74%		732/15,445 Most seriously ill or those financially drain patients from other hospitals/places are referred to this hospital as their last recourse and most of them die in our hospital thereby increasing the hospital's statistics on death rate. SPMC is the end referral in Southern Philippines.
% of clients that rate the hospital services as good or better	80%	90%	113%	
% of in-patients with hospital-acquired infection	2%	0.70%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	85%	106%	
Region XII - SOCCSKSARGEN				
Colabato Regional and Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	10,000	11,202	112%	
Number of in-patients managed	6,000	6,548	109%	
Number of elective surgeries	500	349	70%	
Number of emergency surgeries	600	739	123%	
Net death rate among in-patients	2%	3.10%		
% of clients that rate the hospital services as good or better	80%	93.60%	117%	
% of in-patients with hospital-acquired infection	2%	0.56%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	84.50%	106%	
Cotabato Sanitarium				
MFO 3: Hospital Services				
Number of out-patients managed	4,260	4938	116%	
Number of in-patients managed	405	556	137%	
Number of elective surgeries	0	22		
Number of emergency surgeries	0	97		
Net death rate among in-patients	0%	1.063%		
% of clients that rate the hospital services as good or better	85%	90%	106%	
% of in-patients with hospital-acquired infection	<1%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	85%	90%	106%	
Region XIII - CARAGA				
Adela Serra Ty Memorial Medical Center				
MFO 3: Hospital Services				
Number of out-patients managed	3,377	5,307	157%	
Number of in-patients managed	2,979	3,677	123%	
Number of elective surgeries	213	202	95%	
Number of emergency surgeries	113	111	98%	
Net death rate among in-patients	2%	1.88%		
% of clients that rate the hospital services as good or better	80%	82%	103%	
% of in-patients with hospital-acquired infection	2%	1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	100%	125%	
Caraga Regional Hospital				
MFO 3: Hospital Services				
Number of out-patients managed	18,000	16,030	89%	
Number of in-patients managed	8,000	6,417	80%	
Number of elective surgeries	193	137	71%	
Number of emergency surgeries	314	289	92%	
Net death rate among in-patients	1.3%	1.2%		
% of clients that rate the hospital services as good or better	93%	98%	105%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of in-patients with hospital-acquired infection	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	96%	100%	104%	
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers				
Bicutan Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	233	408	175%	
Number of in-patients managed	3,115	2,988	96%	
% of clients that rate the hospital services as good or better	85%	87%	102%	
Ilocos Centers for Health Development (DOI-TRC Dagupan)				
MFO 3: Hospital Services				
Number of out-patients managed	18	13	72%	
Number of in-patients managed	48	n/a		
% of clients that rate the hospital services as good or better	90%	75%	83%	
Bataan Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	34	147	432%	
Number of in-patients managed	230	218	95%	
% of clients that rate the hospital services as good or better	80%	89%	111%	
Tagaytay Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	6	9	150%	
Number of in-patients managed	900	907	101%	
% of clients that rate the hospital services as good or better	98%	90%	92%	
Camarines Sur Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	210	276	131%	
% of clients that rate the hospital services as good or better	85%	90%	106%	
Mallao, Albay Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	160	230	144%	
% of clients that rate the hospital services as good or better	83%	85%	102%	
Pototan, Iloilo Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	120	146	122%	
Number of in-patients managed	150	157	105%	
% of clients that rate the hospital services as good or better	90%	90%	100%	
Argao, Cebu Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	6	n/a		
Number of in-patients managed	450	381	85%	
% of clients that rate the hospital services as good or better	85%	90%	106%	
Cebu City Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	150	57	38%	
% of clients that rate the hospital services as good or better	90%	94%	104%	
Dulag, Leyte Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	18	16	89%	
Number of in-patients managed	n/a	19		
% of clients that rate the hospital services as good or better	80%	83%	104%	
Cagayan de Oro Rehabilitation Center				
MFO 3: Hospital Services				
Number of out-patients managed	n/a	n/a		
Number of in-patients managed	174	245	141%	
% of clients that rate the hospital services as good or better	90%	93%	103%	
Caraga Centers for Health Development				
MFO 3: Hospital Services				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Number of out-patients managed	30	20	67%	
Number of in-patients managed	96	94	98%	
% of clients that rate the hospital services as good or better	90%	90%	100%	
DOH-TRC Ilagan, Isabela				
MFO 3: Hospital Services				
Number of out-patients managed	60	120	200%	Residential Facility still under going construction. Accomplishment provided was from the Outpatient Drug Abuse TRC of the Cagayan Valley Medical Center.
Number of in-patients managed	0	n/a		
% of clients that rate the hospital services as good or better	90%	n/a		
MFO 4: HEALTH SECTOR REGULATION SERVICES				
Implementation of health regulation				
Regulation of Health Facilities and Services				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	76	106	139%	Target changed to 15
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	120	153	128%	Target changed to 100
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	1%	25%	
% of entities which have been monitored at least once a year	58%	153%	264%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	15	61	407%	
% of cases resolved	42%	100%	238%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	97%	121%	
Number of cases acted upon within 30 days	15	61	407%	
Regulation of Devices and Radiation Health				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	613	3,719	607%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	2%	49%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80% of no. of applications for evaluation within the quarter	99%	124%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	185	269	145%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	27%	679%	
% of entities which have been monitored at least once a year	50%	64%	128%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	30	73	243%	
% of cases resolved	42%	26%	62%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	25	73	292%	
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	10,094	18,234	181%	Target changed to 10094
% of authorized/accredited entities with detected violations of license or accreditation conditions	4% of the licensed establishments inspected for the period	5%	125%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85 of the total applications received	95%	112%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	774	1,320	171%	Target changed to 642
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4% of the total reports submitted for the period	6%	150%	
% of entities which have been monitored at least once a year	50% of the licensed establishments from NCR	13%	26%	Total number of licensed establishments in NCR as of March 2014 is 13,950, while total inspectors for NCR is only 26.
PI 3: Enforcement				
Number of reported violations and complaints acted upon	150	93	62%	
% of cases resolved	10% of the total docketed cases from current and previous years	73%	730%	179,244 cases resolved
% of stakeholders who view DOH enforcement as satisfactory or better	80%	78%	98%	
Number of cases acted upon within 30 days	75	3	4%	Due to nature of complaints
Operation of Satellite Laboratories				
FDA Satellite Laboratories - Visayas				
Number of analysis conducted	204	107	52%	Target changed to 168. Only few samples were submitted to be tested due to Yolanda aftermath.
FDA Satellite Laboratories - Davao				
Number of tests conducted	400	439	110%	
Quarantine Services and International Health Surveillance				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies				
# of Certificate/Permits issued:				
Health Clearance to Aliens, Stewards and Food Handlers	1,500	1,532	102%	
Sanitation Certificate for Food Service Establishment (FSE)	300	315	105%	
Clearance for Outgoing Foodstuff/Products	2,000	2,542	127%	
HACCP Certificates	4	4	100%	
International Certificate of Vaccination	12,500	13,679	109%	
Bacteriological Examination of Cholera Vibrio	500	634	127%	
Bacteriological Water Analysis	375	412	110%	
Ship Sanitation Control Certificate	750	987	132%	
Human Remains Transfer Clearance	675	754	112%	
Clearance for Biological Sample	600	679	113%	
Free Pratique	1,250	1,325	106%	
Outgoing Clearance for Vessels	1,250	1,387	111%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	90%	113%	
PI 2: Monitoring				
Number of inspections of regulated products and entities				
# of inspections/health surveillance done				
Aircraft & Vessels	10,000	13,542	135%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Food Service Establishments	300	351	117%	
In-flight Catering	4	4	100%	
Health Examination of Vessel Passengers	6,000	6,322	105%	
Vessel Crew	28,000	31,453	112%	
Health Examination of Aircraft Passengers	1,500,000	1,876,342	125%	
Aircraft Crew	100,000	123,087	123%	
Monitoring Febrile Illness Cases		31		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	100%	
% of entities which have been monitored at least once a year	80%	88%	110%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon		3		
% of cases resolved	50%	70%	140%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	85%	106%	
Number of cases acted upon within 30 days	5	10	200%	
Regions				
Regional Health Regulation				
National Capital Region				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	25	93	372%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	3%	66%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	117	134	115%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	20%	504%	
% of entities which have been monitored at least once a year	20%	20%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	ANA	4		
% of cases resolved	50%	100%	200%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	98%	122%	
Number of cases acted upon within 30 days	ANA	100%		
Region I - Ilocos				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	477	373	78%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0.8%	20%	There were only 3 detected violations during the quarter. Almost all of the facilities/establishments monitored were compliant to regulatory requirements.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	95%	100%	105%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	191	156	82%	Some of the scheduled monitoring were moved to 3rd quarter as a consequence of FDROs attended meetings/seminars, joined the Unified Hospital Inspection Team and conducted Orientation Seminar on AO 153. Lack of human resource, only 3 FDRO to cover the 4 provinces. No available vehicle.

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	1%	25%	Almost all of the establishments/facilities monitored were compliant to regulatory requirements
% of entities which have been monitored at least once a year	80%	57%	71%	Some of the scheduled monitoring were moved to 3rd quarter
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	3	75%	
% of cases resolved	100%	0%	0%	no case filed
% of stakeholders who view DOH enforcement as satisfactory or better	85%	100%	118%	
Number of cases acted upon within 30 days	4	0	0%	no case filed
Region II - Cagayan Valley				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	80	93	116%	Applications for permit/license are acted upon as they actually come
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	No violation reported
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	90%	79%	88%	FDA-related
PI 2: Monitoring				
Number of inspections of regulated products and entities	301	325	108%	Inspection done as applications actually come
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	0%	0%	No violation reported
% of entities which have been monitored at least once a year	58%	0%	0%	No data available
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	0	0%	No violation reported
% of cases resolved	40%	0%	0%	No violation reported
% of stakeholders who view DOH enforcement as satisfactory or better	80%	0%	0%	No data available
Number of cases acted upon within 30 days	1	0	0%	No violation reported
Cordillera Administrative Region (CAR)				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	184	258	140%	3 BnBs ceased operations; New Establishments - 11 drugstores and 1 drug wholesaler
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	100%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	168	189	113%	
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	4%	100%	12 out of 291 facilities inspected resulted in the issuance of notice of violation
% of entities which have been monitored at least once a year	100%	100%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	1	100%	One case submitted to FDA Manila for legal action
% of cases resolved	100%	92%	92%	
% of stakeholders who view DOH enforcement as satisfactory or better	85%	96%	113%	
Number of cases acted upon within 30 days	1	11	1100%	These cases were resolved at the FDA regional level
Region III - Central Luzon				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	103	152	148%	

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	1%	18%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	270	430	159%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	8%	193%	
% of entities which have been monitored at least once a year	58%	121%	209%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	6	32	533%	
% of cases resolved	42%	29%	69%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	6	29	483%	
Region IVA - CALABARZON				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	94	39	41%	Issuance of permits & licenses were targetted and done in the 1st quarter
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	6.8%	170%	41 Notice of violations were issued to erring facilities establishments
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	90%	113%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	154	101	66%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	6.8%	170%	
% of entities which have been monitored at least once a year	80%	83%	104%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	10	250%	
% of cases resolved	50%	100%	200%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	90%	113%	
Number of cases acted upon within 30 days	4	10	250%	
Region IVB - MIMAROPA				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	184	112	61%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	There were none
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	65%	81%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	223	255	114%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	0%	0%	There were none
% of entities which have been monitored at least once a year	58%	50%	86%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	5	0	0%	There were no violations
% of cases resolved	42%	0%	0%	There were no cases reported
% of stakeholders who view DOH enforcement as satisfactory or better	80%	83%	104%	
Number of cases acted upon within 30 days	5	0	0%	There were no cases reported
Region V - Bicol				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	249	751	302%	This includes accreditation/certifications and permits issued to Water Refilling Stations, which were originally with LHSD. Thus, was not included in the target.
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	23%	575%	This includes monitoring of establishments for the presence of violative health products subject of FDA advisories. 96 out of 418.
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	850	1,019	120%	This includes assessment of health program implementation i.e. ABTC, BEMONC, DOTS, MBFII; and inspections conducted for presence of violative products subject of FDAs Advisories.
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	28%	700%	25 out of 87 reports
% of entities which have been monitored at least once a year	58%	79%	136%	Target changed to 53%. Excess accomplishment due to extra time in monitoring drug testing laboratory. This includes monitoring of unlicensed establishments.
PI 3: Enforcement				
Number of reported violations and complaints acted upon	1	3	300%	
% of cases resolved	100%	100%	100%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	1	3	300%	Complaints re: Cefrix bought in Mercury Drug; Pharmacies operating without pharmacist.
Region VI - Western Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	540	176	33%	Target changed to 176
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	No NOV issued for the quarter
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	475	818	172%	Target changed to 782: Targetted health facilities for the 1st Qtr monitored on the 2nd Qtr
% of submitted reports that resulted in the issuance of notice of violatios and penalties imposed	4%	0.05%	1%	*Only 4 food and drug establishment issued NOV
% of entities which have been monitored at least once a year	100%	100%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	3	3	100%	
% of cases resolved	50%	66%	132%	
% of stakeholders who view DOH enforcement as satisfactory or better	85%	100%	118%	Target changed to 93%
Number of cases acted upon within 30 days	3	5	167%	
Region VII - Central Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			
	Physical Targets	Accomplishments	% Accomplishment	Remarks
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	10	22	220%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	3%	75%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	425	430	101%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	3%	75%	
% of entities which have been monitored at least once a year	58%	32%	55%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	6	6	100%	
% of cases resolved	42%	20%	48%	Target changed to 200
% of stakeholders who view DOH enforcement as satisfactory or better	80%	90%	113%	
Number of cases acted upon within 30 days	6	6	100%	
Region VIII - Eastern Visayas				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	84	217	258%	Target changed to 94; Government and private hospitals and other health facilities who applied are issued License to Operate (LTO), authority to operate (ATO)/accreditation
% of authorized/accredited entities with detected violations of license or accreditation conditions				
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application				
PI 2: Monitoring				
Number of inspections of regulated products and entities	602	350	58%	Target changed to 606; 54% accomplished due to inspection done only once per establishment
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed				
% of entities which have been monitored at least once a year				
PI 3: Enforcement				
Number of reported violations and complaints acted upon	no target	4		All cases for the quarter acted upon
% of cases resolved	4%	2%	50%	
% of stakeholders who view DOH enforcement as satisfactory or better		no data		
Number of cases acted upon within 30 days		4		
Region IX - Zamboanga Peninsula				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	95	50	53%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	none		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	320	304	95%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	0.3%	8%	
% of entities which have been monitored at least once a year	90%	95%	106%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	none		

PAPs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of cases resolved	42%	none		
% of stakeholders who view DOH enforcement as satisfactory or better	80%	87%	109%	
Number of cases acted upon within 30 days	1	none		
Region X - Northern Mindanao				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	31	53	171%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	0%	0%	Issuance of license is usually done during the 1st quarter of the year
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	95%	119%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	212	217	102%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	9%	213%	
% of entities which have been monitored at least once a year	58%	100%	172%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	5	2	40%	No complaints for this quarter
% of cases resolved	42%	0%	0%	For consolidation
% of stakeholders who view DOH enforcement as satisfactory or better	80%	85%	106%	
Number of cases acted upon within 30 days	5	2	40%	
Region XI - Davao				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies (F & D)	100	80	80%	With one (1) level I hospital issued with initial license c/o BHFS-DOH Manila
Health Facilities	1	1	100%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	6%	150%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	95%	119%	6 target: 18 accomplishment. Uncontrollable. Walk-in clients. Referral from DOH, Manila. EMB-DENR
PI 2: Monitoring				
Number of inspections of regulated products and entities	180	398	221%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	17%	425%	
% of entities which have been monitored at least once a year	60%	119%	198%	Some establishments were inspected in advance vis-à-vis the validity period
PI 3: Enforcement				
Number of reported violations and complaints acted upon	4	16	400%	
% of cases resolved	50%	51%	101%	
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	4	4	100%	
Region XII - SOCCSKSARGEN				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	79	95	120%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	0%	0%	No violation detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	80%	100%	125%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	255	311	122%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	13%	325%	

PAFs/Major Final Outputs/ Performance Indicators	2nd Quarter 2014			Remarks
	Physical Targets	Accomplishments	% Accomplishment	
% of entities which have been monitored at least once a year	50%	122%	244%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	3	8	267%	
% of cases resolved	42%	21%	50%	Follow-up inspection still to be done
% of stakeholders who view DOH enforcement as satisfactory or better	80%	97%	121%	
Number of cases acted upon within 30 days	0	8		
Region XIII - CARAGA				
MFO 4: Health Sector Regulation Services				
PI 1: Licensing/regulation/Accreditation				
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	9	9	100%	
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	2%	200%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	85%	100%	118%	
PI 2: Monitoring				
Number of inspections of regulated products and entities	74	86	116%	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	0.5%	50%	
% of entities which have been monitored at least once a year	16%	16%	100%	
PI 3: Enforcement				
Number of reported violations and complaints acted upon	6	3	50%	Downgrading. Report of violation with supporting documents sent to FDA Legal Services Support Center on May 28, 2013 and still awaiting for their legal order.
% of cases resolved	42%	0%	0%	No case
% of stakeholders who view DOH enforcement as satisfactory or better	80%	100%	125%	
Number of cases acted upon within 30 days	6	3	50%	Case was properly addressed however, concerned hospital did not answer yet, follow-up is done by RLED

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FY 2014 ACCOMPLISHMENT REPORT

Name of Agency: DEPARTMENT OF HEALTH

Particulars	Current Year's Accomplishments	2014 Targets <i>(Based on KP Roadmap)</i>	2nd Qtr.		Variance	Remarks
			Targets	Accomplishments		
1	2		5			9
Part B - Major Programs and Projects						
Community Health Teams (CHTs)	46,000	60,000 CHTs deployed	10,000	6,552		Cumulative CHT deployment for Q2 is 43,448 teams which is 86.9% of the 50,000 target CHTs for Q2. LGU stewardships is very crucial in CHT mobilization efforts to ensure its sustainability for the NHTS poor households.
Expanded Program on Immunization (EPI)	1.8 M (out of 2.1 M as of 2013)	1.9 M (out of 2.1 M infants)	475,000	425,000		Partial 2nd Quarter accomplishment
TB Control Program	180,975 (Nov. 2013)	197,348 given treatment (out of 219,276)	32,974	149,984		
Malaria Control Program	27 malaria-free provinces (out of 53 as of 2013)	32 malaria-free provinces	2	1		Target changed to 1; Other provinces have not met the criteria set by the program to be declared malaria-free (no indigenous case for 5 years); they are scheduled for preliminary assessment this year. Currently we have sustained 27 malaria free provinces out of the 80 provinces nationwide. The one province assessed for the second quarter is awaiting official declaration as malaria-free.
Dengue Control Program		Case Fatality Rate of less than 5%	0.60%	0.41%		

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