



Republic of the Philippines
Department of Health
OFFICE OF THE SECRETARY

April 27, 2022

TINA ROSE MARIE L. CANDIA
Officer-in-Charge
Department of Budget and Management
General Solano St. San Miguel,
Manila City

ATTENTION: JANE V. ABELLA
OIC-Director
Budget and Management – Bureau-B

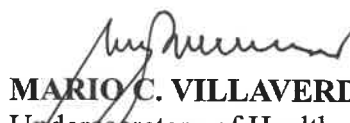
Dear **Officer-in-Charge Candia**:

This is to respectfully submit the Department of Health's Physical Report of Operations for the First Quarter of FY 2022, for your information and perusal.

For any clarifications, your concerned official may reach Director Frances Rose E. Mamaril and Mr. Lindsley Jeremiah D. Villarante of the Health Policy Development and Planning Bureau through (02) 8651-7800 local 1432 or via email address at pmsmd@doh.gov.ph.

Thank you.

Very truly yours,


MARIO C. VILLAVERDE, MD, MPH, MPM, CESO I
Undersecretary of Health
Health Policy and Systems Development Team

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter Ending March 31, 2022
(Consolidated Data)

Department: Department of Health
Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
PART A														
001: Access to Promotive and Preventive Health Care Services Improved														
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM														
<i>Outcome Indicators</i>														
1. Performance Governance Institutionalization Certification					1	1							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	21%				21%	1%	Q1: 4 / 19 policies	
3. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e policies, plans, position papers, programs, DOH articles, official reports and other policy documents).		1	1	1	1	4	1				1	0		
HEALTH SYSTEMS STRENGTHENING PROGRAM														
<i>Outcome Indicators</i>														
4. HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
5. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%				100%	0%		
6. Percent of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	99.76%				99.76%	-0.24%	For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities	
PUBLIC HEALTH PROGRAM														
<i>Outcome Indicators</i>														
7. Percent of public health facilities with no stock-outs					70%	70%							To be reported in the 4th quarter submission	
8. Percent of external clients who rate the technical assistance provided as satisfactory or better					100%	100%							To be reported in the 4th quarter submission	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter Ending March 31, 2022
(Consolidated Data)

Department: Department of Health
Agency: Central Office
Operating Unit: Office of the Secretary
Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT				TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14
9. Percent of fully immunized children					95%	95%							To be reported in the 4th quarter submission
10. Percent demand satisfied with modern family planning method					65%	65%							To be reported in the 4th quarter submission
11. Number of malaria-free provinces					75	75							To be reported in the 4th quarter submission
12. Number of filariasis-free provinces					45	45							To be reported in the 4th quarter submission
13. Number of rabies-free zones (provinces)					9	9							To be reported in the 4th quarter submission
14. Percentage of people living with HIV on Anti-Retroviral Treatment (ART)					95%	95%							To be reported in the 4th quarter submission
15. Treatment success rate for all forms of tuberculosis					90%	90%							To be reported in the 4th quarter submission
Output Indicators													
16. Percent of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	100%				100%	0%	
17. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%	80%	80%	80%	80%	75%				75%	-5%	Q1: 4,445,064 / 5,888,527 Six (6) regions did not receive commodities for the 1st quarter due to unavailability of hauler for delivery.
18. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%	N/A						Data not yet available for Q1; still for further collection and validation by the DPCB-Financial and Supply Chain Management Division

Department: Department of Health
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Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
19. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	94%				94%	9%		
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
<i>Outcome Indicators</i>														
20. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated					90%	90%							To be reported in the 4th quarter submission	
21. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs), 58 Universal Health Care (UHC) Integration Sites, 81 provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)					90%	90%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
22. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%				100%	10%	Q1: 1,498 / 1,498	
23. Percentage (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	102%				102%	12%	Q1: 778 / 765	
HEALTH EMERGENCY MANAGEMENT PROGRAM														
<i>Outcome Indicators</i>														
24. Percent of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							To be reported in the 4th quarter submission	
<i>Output Indicators</i>														
25. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	43%				43%	13%	Q1: 538 / 1,257	
OO2: Access to Curative and Rehabilitative Health Care Services Improved														
HEALTH FACILITIES OPERATION PROGRAM														
<i>Outcome Indicators</i>														
26. Hospital infection rate					<1%	<1%							To be reported in the 4th quarter submission	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter Ending March 31, 2022
(Consolidated Data)


Department: Department of Health
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Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
27. Percent of drug dependents who completed the treatment program					82%	82%							To be reported in the 4th quarter submission	
Output Indicators														
28. Number of policies, manuals and plans developed on health facility development		2	2	4	4	12	8				8	6		
29. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facilities by the National Reference Laboratories (NRLs)					90%	90%							1st and 2nd quarters are the regular schedule of the registration period of NEQAS for all NRLs as per DOH DC 2017-0173. Hence, the reporting of BAR1 for the % of NEQAS is accumulative reporting due to the NEQAS process and timeline by the 4th quarter. Timeline for NEQAS Panel distribution to participating laboratories and proficiency testing is all throughout the year.	
30. Number of blood units collected by Blood Service Facilities		43,692	65,538	65,538	43,692	218,460	43,692				43,692	0		
31. Percent (& number) of in-patients, out-patients and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	121%				121%	21.34%	Q1: 19,823 / 16,337 The variance is the result of two factors: 1.) DATRCs basing their 2022 targets from their respective actual performance indicator results for the past two years (2020-2021). With the COVID-19 and the restrictions imposed during those times the resulting 2022 target has been conservative. And with restrictions lifted for the 1st Quarter of 2022 admission and enrollment to drug treatment and rehabilitation services has increased. 2.) TRC San Fernando City, La Union, and Agusan Del Sur DATRC are a newly established DATRCs and were accredited to offer outpatient drug treatment and rehabilitation services in Q4 2021. Their q1 targets was based on the assumption of covid19 restrictions in place, hence the low target.	
003: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured														
HEALTH REGULATORY PROGRAM														
Outcome Indicators														
32. Percent of health establishments and products compliant with regulatory policies					75%	75%							To be reported in the 4th quarter submission	

QUARTERLY PHYSICAL REPORT OF OPERATION
For the First Quarter Ending March 31, 2022
(Consolidated Data)

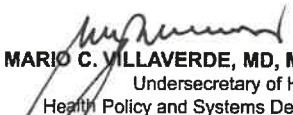
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Organization Code (UACS): 130010300013

Program Expenditure Classification(PrExC)	UACS Code	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					TOTAL	Variance	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13 = 12 - 7	14	
33. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)					100%	100%							To be reported in the 4th quarter submission	
Output Indicators														
34. Percent of applications for permits, licenses, or accreditation processed within the citizen's charter timeline		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	88% (FDA)				88% (FDA)	3%	Q1: 52,467 / 59,300 (FDA) 5,451 / 5,474 (DOH-OSEC)	
		90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	90% (DOH-OSEC)	99.58% (DOH-OSEC)				99.58% (DOH-OSEC)	9.58%		
35. Percent of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies					96%	96%	33%						Annual cumulative report	
36. Percent of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	18%				18%	3%		
37. Percent of timely and high-quality evidence-based recommendations (out of all priority topics submitted to HTAU and HTAC)					80%	80%	14%						Annual target	
004: Access to Social Health Protection Assured														
SOCIAL HEALTH PROTECTION PROGRAM														
Outcome Indicators														
38. Percent of the excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially- incapacitated patients					100%	100%							To be reported in the 4th quarter submission	
Output Indicators														
39. Number of patients provided with medical and financial assistance		375,000	375,000	375,000	375,000	1,500,000	312,435				312,435	-62,565	17 Hospitals and 15 CHDs have yet to submit their complete reports for the 1st Quarter of 2022.	

Prepared By:

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Health Policy Development and Planning Bureau

Noted By:

FRANCES ROSE E. MAMARIL, MPH
Director IV
Health Policy Development and Planning Bureau

Approved By:

MARIO C. VILLAVARDE, MD, MPH, MPM, CESO I
Undersecretary of Health
Health Policy and Systems Development Team

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Agency : Department of Health (DOH)
Central Office
Organization Code (UACS) : 1300100100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	310100000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Performance Governance Institutionalization Certification		N/A	N/A	N/A	1	1							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		N/A	N/A	N/A	N/A	N/A							
2. Percent of policies issued based on the policy agenda list		20%	50%	75%	100%	100%	21%				21%	1%	Q1: 4/19 policies
3. Percent (& Number) of research/policy briefs rated as useful or adoptable		N/A	N/A	N/A	N/A	N/A							
4. Number of research/policy briefs completed and disseminated		N/A	N/A	N/A	N/A	N/A							
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)		N/A	N/A	N/A	N/A	N/A							
6. Number of DOH research projects that have been used/cited as evidence in technical documents (i.e. policies, plans, position papers, programs, DOH articles, official reports, and other policy documents)		1	1	1	1	4	1				1	0	
HEALTH SYSTEMS STRENGTHENING PROGRAM	310200000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Human Resource for Health (HRH) to Population Ratio		N/A	N/A	N/A	17 HRH:10,000 Population	17 HRH:10,000 Population							To be reported in the 4th quarter submission
Output Indicators													
1. Percent of partners provided with technical assistance on local health systems development		100%	100%	100%	100%	100%	100%				100%	0%	
2. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	99.76%				99.76%	-0.24%	For further clarification with CALABARZON CHD on deployment of HRH on specific municipalities
PUBLIC HEALTH PROGRAM	310300000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of public health facilities with no stock-outs		N/A	N/A	N/A	70%	70%							To be reported in the 4th quarter submission

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Agency : Department of Health (DOH)
Central Office
Organization Code (UACS) : 1300100100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission
3. Percent of fully immunized children		N/A	N/A	N/A	95%	95%							To be reported in the 4th quarter submission
4. Percent of demand satisfied with modern family planning methods		N/A	N/A	N/A	85%	85%							To be reported in the 4th quarter submission
5. Number of malaria-free provinces		N/A	N/A	N/A	75	75							To be reported in the 4th quarter submission
6. Number of filariasis-free provinces		N/A	N/A	N/A	45	45							To be reported in the 4th quarter submission
7. Number of rabies-free zones (provinces)		N/A	N/A	N/A	9	9							To be reported in the 4th quarter submission
8. Percent of people living wit HIV on Anti-Retroviral Treatment		N/A	N/A	N/A	95%	95%							To be reported in the 4th quarter submission
9. Treatment success rate for all forms of Tuberculosis		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of Local Government Units (LGUs) and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	100%				100%	0%	To be reported in the 4th quarter submission
2. Average percentage of LGUs provided with at least 80% of commodities		N/A	N/A	N/A	N/A	N/A							
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		Varies per Region	Varies per Region	Varies per Region	Varies per Region	Varies per Region	75%				75%	-5%	Q1: 4,445,064 / 5,888,527 Six (6) regions did not receive commodities for the 1st quarter due to unavailability of hauler for delivery; Average target of 80%
4. Percent of procured cancer commodities distributed to access sites		80%	80%	80%	80%	80%	N/A						Data not yet available for Q1; still for further collection and validation by the DPCB-Financial and Supply Chain Management
5. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%	85%	85%	85%	85%	94%					9%	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	310400000000000												
OO: Access to promotive and preventive health care services improved													
Outcome Indicators													
1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		N/A	N/A	N/A	N/A	N/A							
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated		N/A	N/A	N/A	N/A	N/A							

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As of March 31, 2022

Agency : Department of Health (DOH)
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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3. Percent (& Number) of epidemiological and public health surveillance strategic reports generated and disseminated		N/A	N/A	N/A	90%	90%							To be reported in the 4th quarter submission
4. Percent (& Number) of Functional Epidemiology and Surveillance Units (Maturity Level 2) in 17 Regional Epidemiology and Surveillance Unit (RESUs)		N/A	N/A	N/A	70%	90%							To be reported in the 4th quarter submission
58 Universal Health Care (UHC) Integration Sites, 81 Provinces, 33 Highly Urbanized Cities (HUCs), and 5 Independent Component Cities (ICCs)													
Output Indicators													
1. Percent (& Number) of outbreak/epidemiologic investigations conducted		N/A	N/A	N/A	N/A	N/A							
2. Percent (& Number) of outbreaks and health events of public health concern requiring investigations by the Regional Epidemiology and Surveillance Units (RESUs) and/or the Epidemiology Bureau (EB)		90%	90%	90%	90%	90%	100%				100%	10%	Q1: 1,498 / 1,498
3. Percent (& Number) of technical assistance, capacity development, and other support provided by EB and/or RESU		90%	90%	90%	90%	90%	102%				102%	12%	Q1: 778 / 765
HEALTH EMERGENCY MANAGEMENT PROGRAM	310500000000000												
OO : Access to promotive and preventive health care services improved													
Outcome Indicator													
1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) System		N/A	N/A	N/A	40%	40%							To be reported in the 4th quarter submission
Output Indicators													
1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H		N/A	N/A	N/A	N/A	N/A							
2. Percent of LGUs provided with technical assistance on the institutionalization of DRRM-H System		30%	40%	80%	100%	100%	43%					13%	Q1: 538 / 1,257
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care services improved													
Output Indicators													
1. Hospital Infection rate		<1%	<1%	<1%	<1%	<1%							To be reported in the 4th quarter submission
2. Percent (& Number) of drug dependents who completed the treatment program		N/A	N/A	N/A	82%	82%							To be reported in the 4th quarter submission
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development		2	2	4	4	12	8				8	6	

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percent of National External Quality Assurance		90%	90%	90%	90%	90%							1st and 2nd quarters are the regular schedule of the registration period of NEQAS for all NRLs as per DOH DC 2017-0173. Hence, the reporting of BAR1 for the % of NEQAS is accumulative reporting due to the NEQAS process and timeline by the 4th quarter. Timeline for NEQAS Panel distribution to participating laboratories and proficiency testing is all throughout the year
Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)													
3. Number of blood units collected by Blood Service Facilities		43,692	65,538	65,538	43,692	218,460	43,692				43692	0	
4. Number of in-patient and out-patient drug abuse cases managed		N/A	N/A	N/A	N/A	N/A							
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed		100%	100%	100%	100%	100%	121%				121%	21.34%	Q1: 19,823 / 16,337 The variance is the result of two factors: 1.) DATRCs basing their 2022 targets from their respective actual performance indicator results for the past two years (2020-2021). With the COVID-19 and the restrictions imposed during those times the resulting 2022 target has been conservative. And with restrictions lifted for the 1st Quarter of 2022 admission and enrollment to drug treatment and rehabilitation services has increased. 2.) TRC San Fernando City, La Union, and Agusan Del Sur DATRC are a newly established DATRCs and were accredited to offer outpatient drug treatment and rehabilitation services in Q4 2021; Their q1 targets was based on the assumption of covid19 restrictions in place, hence the low target.
HEALTH REGULATORY PROGRAM	330100000000000												
OO : Access to safe and quality health commodities, devices and facilities													
Outcome Indicators													
1. Percent (& Number) of establishments/health products compliant to regulatory policies		N/A	N/A	N/A	N/A	N/A							
2. Percent of health establishments and health products compliant to regulatory policies		N/A	N/A	N/A	75%	75%							To be reported in the 4th quarter submission
3. Percent of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)		N/A	N/A	N/A	100%	100%							To be reported in the 4th quarter submission

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter		85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	85% (FDA)	88% (FDA)				88% (FDA)	3%	Q1: 52,467 / 59,300 (FDA)
Timeline													
2. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		N/A	N/A	N/A	96%	96%	33%						Annual cumulative report
3. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		15%	30%	50%	65%	65%	18%				18%	3%	
4. Percent of timely and high quality evidence-based recommendations (out of all priority topics submitted to Health Technology Assessment Unit and HTAC)		N/A	N/A	N/A	80%	80%	14%						Annual target
SOCIAL HEALTH PROTECTION PROGRAM	340100000000000												
OO : Access to social health protection assured													
Outcome Indicator													
1. Percent of excess net bill covered by Medical Assistance Program (MAP) Incurred by poor in-patients admitted in basic accommodation or service ward		N/A	N/A	N/A	N/A	N/A							
2. Percent of excess net bill covered by Medical Assistance for Indigent Patients (MAIP) Program incurred by indigent and financially-incapacitated patients		N/A	N/A	N/A	100%	100%							
Output Indicator													
1. Number of patients provided with medical assistance		N/A	N/A	N/A	N/A	N/A							
2. Number of patients provided with medical and financial assistance		500,000	500,000	500,000	500,000	1,500,000	312,435				312,435	-62,565	17 Hospitals and 15 CHDs have yet to submit their complete reports for the 1st quarter of 2022.

Prepared By:



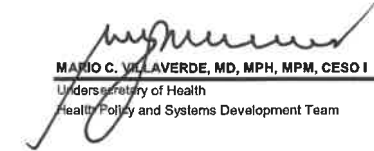
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