

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 4th Quarter Ending December 2018
 (Final DOH Central Office Data)

Department: Department of Health
 Agency: Central Office
 Operating Unit: Office of the Secretary
 Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3				2	2	-1	
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	0%	20%	40%	71%	71%	1%	
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	0%	100%	100%	95.80%	97.67%	18%	
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0	13	6	7	26	2	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%				72%	72%	42%	Basic Essential Medicines in RHU and HC: ComPack - 6,258/8,185 Family Planning - 5,884/6,933 National Immunization - 9,832/12,333 Micronutrients - 3,485/5,370 National TB - 2,026/2,870 Specialty Medicines: Mental Health - 1,688/3,042 Insulin Medicines Access - 699/1,258 National AIDS/STD - 35/36 DOH Retained Hospitals: Insulin Medicines Access - 83/133 HIV 98/119 BCMAP - 43/51 CCMAP - 84/107
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000				20 HRH: 10,000	20 HRH: 10,000	3 HRH: 10,000	
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%							Data from consolidated DOH Regional Offices' submission
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%				100%	100%	15%	
Percent of fully immunized children					95%	95%				47%	47%	-48%	Partial FHSIS data as of Q3 2018. Tentative release of final data is on April 2019.
Modern contraceptive prevalence rate					32.5%	32.5%				53.85%	53.85%	21.35%	
Number of malaria-free provinces					45	45				50	50	5	
Number of filariasis-free provinces					41	41				40	40	-1	
Number of rabies-free areas					47	47				58	58	11	
Percentage of ART eligible PLHIV on ART					90%	90%				42.13%	42.13%	-47.87%	HARP December 2018 (33,575 over estimated PLHIV population: 79, 702)
Treatment success rate for all forms of TB					90%	90%				91%	91%	0.01	
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases										194.57	194.57		Latest PSA data (2016) per 100,000 population
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%							Data from consolidated DOH Regional Offices' submission
Average % of LGUs provided with at least 80% of commodities					80%	80%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%				90%	90%	10%	
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100%	100%	100%	25%	Q4=11/11 Total=38/38
HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							Data from consolidated DOH Regional Offices' submission
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	42.11%	42.11%	97.37%	100%	100%	40%	HEMB CO data only (36 out of 36)
OO2: Access to Curative and Rehabilitative Health Care Services Improved													
HEALTH FACILITIES OPERATION PROGRAM													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%							Consolidated data from hospitals
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							Consolidated data from TRCs
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	99.65%	100%	100%	100%	99.91%	-0.09%	*Includes report from RITM

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000	41,650	42,871	58,152	60,749	203,422	158,422	Total blood units collected for Q1 accomplishment is updated to include 2 sub-national blood centers and 5 regional blood centers. This supersedes the previous report of 12,403 units collected by PBC only. The Q2, Q3 and Q4 accomplishment cover the PBC, 2 sub-national blood centers and 5 regional blood centers. The increase in accomplishment (total blood units collected) of the Blood Service Facilities were augmented by the funds of hospitals designated as Lead Blood Service Facilities.
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958							Consolidated data from TRCs
OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured													
HEALTH REGULATORY PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%				90.49%	90.49%	0.49%	371/410
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							c/o FDA
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							c/o BoQ

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	99.93%	99.60%	99.96%	99.91%	99.86%	15.86%	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	24.11%	48.22%	91.87%	100.54%	100.54%	10.54%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)							c/o FDA
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%				64.57%	64.57%	-35%	
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000	208,421	328,477	315,738	390,767	1,243,403	643,403	


Prepared by:


FRANCES ROSE ELGO – MAMARIL, MPH
 Chief – Planning Division
 Health Policy Development and Planning Bureau

Noted by:


MAYLENE M. BELTRAN, MPA, CESO III
 Director IV
 Health Policy Development and Planning Bureau

Approved by:


MARIO C. VILLAVERDE, MD, MPH, MPM, CESO I
 Undersecretary of Health
 Health Policy and Systems Development Team

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 4th Quarter Ending December 2018

(Final Consolidated DOH Data)

Department: Department of Health
Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
OO1: Access to Promotive and Preventive Health Care Services Improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3				2	2	-1	
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	0%	20%	40%	71%	71%	1%	
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	0%	100%	100%	95.80%	97.67%	18%	Total (Q1 to Q4)= 42/43
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0	13	6	7	26	2	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
HEALTH SYSTEMS STRENGTHENING PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%				72%	72%	42%	Basic Essential Medicines in RHU and HC: ComPack - 6,258/8,185 Family Planning - 5,884/6,933 National Immunization - 9,832/12,333 Micronutrients - 3,485/5,370 National TB - 2,026/2,870 Specialty Medicines: Mental Health - 1,688/3,042 Insulin Medicines Access - 699/1,258 National AIDS/STD - 35/36 DOH Retained Hospitals: Insulin Medicines Access - 83/133 HIV 98/119 BCMAP - 43/51 CCMAP - 84/107
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000				20 HRH: 10,000	20 HRH: 10,000	3 HRH: 10,000	
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%	99.59%	98.65%	99.71%	91.84%	97.45%	17.45%	
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
PUBLIC HEALTH PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%				100%	100%	15%	
Percent of fully immunized children					95%	95%				47%	47%	-48%	Partial FHSIS data as of Q3 2018. Tentative release of final data is on April 2019.
Modern contraceptive prevalence rate					32.5%	32.5%				53.85%	53.85%	21.35%	
Number of malaria-free provinces					45	45				50	50	5	
Number of filariasis-free provinces					41	41				40	40	-1	
Number of rabies-free areas					47	47				58	58	11	
Percentage of ART eligible PLHIV on ART					90%	90%				42.13%	42.13%	-47.87%	HARP December 2018 (33,575 over estimated PLHIV population: 79,702)
Treatment success rate for all forms of TB					90%	90%				91%	91%	0.01	
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases										194.57	194.57		Latest PSA data (2016) per 100,000 population

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	90%	90%	99%	100%	100%	20%	
Average % of LGUs provided with at least 80% of commodities					80%	80%	87%	90%	90%	92%	92%	12%	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%				98%	98%	18%	2452/2497
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%	100%	100.0%	100%	100%	25%	Q4 = 689/689 Total: 3265/3265
HEALTH EMERGENCY MANAGEMENT PROGRAM													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%				42.34%	42.34%		
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	22.26%	54.58%	75.06%	91%	91.14%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%				78.08%	78.08%	8.08%	
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%				100%	100%	5%	
<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	89.09%	86.42%	85.47%	94.47%	88.72%	4.72%	
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	31.34%	55.05%	89.37%	108.88%	108.88%	18.88%	
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12%	23.73%	43.57%	64.71%	64.71%	4.71%	
OO4: Access to Social Health Protection Assured													
SOCIAL HEALTH PROTECTION PROGRAM													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%				64.57%	64.57%	-35%	
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000	208,421	328,477	315,738	390,767	1,243,403	643,403	

Prepared by:



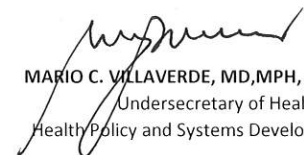
FRANCES ROSE ELGO – MAMARIL, MPH
 Chief – Planning Division
 Health Policy Development and Planning Bureau

Noted by:



MAYLENE M. BELTRAN, MPA, CESO III
 Director IV
 Health Policy Development and Planning Bureau

Approved by:



MARIO C. VILLAVERDE, MD, MPH, MPM, CESO I
 Undersecretary of Health
 Health Policy and Systems Development Team