

QUARTERLY PHYSICAL REPORT OF OPERATION  
For the 1st Quarter Ending March 2018

(Final Consolidated DOH Data)

Department: Department of Health  
Organization Code (UACS): 130010300013

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12 = 8+9+10+11	13=12-7	14
Part A													
<b>OO1: Access to Promotive and Preventive Health Care Services Improved</b>													
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Performance Governance Strategic Readiness Score					3	3							
<i>Output Indicators</i>													
Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		70%	70%	70%	70%	70%	0%						HPDPB is currently finalizing the 2018 DOH Policy Agenda and zero out of the 150 proposals included in the agenda have been signed and uploaded to the AIS for the first quarter of 2018
Percent (& Number) of research/ policy briefs rated as useful or adoptable		80%	80%	80%	80%	80%	0%						No utilization survey conducted because the reports were not yet disseminated
Number of research/ policy briefs completed and disseminated		6	6	6	6	24	0						Reports were completed but not disseminated due to the delay in the conduct of the NSM.
<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of public health facilities with no stock-outs					30%	30%							
HRH to Population Ratio					17 HRH: 10,000	17 HRH: 10,000							

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<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on local health systems development					80%	80%	99.59%						Reasons for additional accomplishment: 1. LGUs with requests for technical assistance were provided TA on local health systems development. 2. Orientation and organization of the SDNs (particularly for the formation of SDN provincial TWGs). Both provincial and municipal levels participated. 3. Dengvaxia response which covered all LGUs (CALABARZON). TA provided included technical outputs, funding and logistics support. Total number of targeted LGUs provided with technical assistance on LHSD during the quarter = 489 Total no. of LGUs targeted to be provided with TA on LHSD during the quarter = 491 **Additional LGUs provided with TA ( as requested/needed) = 259;
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program		100%	100%	100%	100%	100%	100%						
<b>PUBLIC HEALTH PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					85%	85%							

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Percent of fully immunized children					95%	95%							
Modern contraceptive prevalence rate					32.5%	32.5%							
Number of malaria-free provinces					45	45							
Number of filariasis-free provinces					41	41							
Number of rabies-free areas					47	47							
Percentage of ART eligible PLHIV on ART					90%	90%							
Treatment success rate for all forms of TB					90%	90%							
Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases													
<i>Output Indicators</i>													
Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs					80%	80%	90%						Consolidated DPCB report
Average % of LGUs provided with at least 80% of commodities					80%	80%	87%						Consolidated DPCB report
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of epidemiological and public health surveillance strategic report utilized					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	100%						
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%							
<i>Output Indicators</i>													
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) Plans		10%	30%	50%	60%	60%	22.26%						



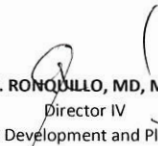
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<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>													
<b>HEALTH FACILITIES OPERATION PROGRAM</b>													
<i>Outcome Indicators</i>													
Hospital infection rate					<2%	<2%							
Percent (& Number) of drug dependents who completed the treatment program					80%	80%							
<i>Output Indicators</i>													
Percent (& Number) of samples tested at NRLs		100%	100%	100%	100%	100%	99.65%						53,777 samples tested out of 53,967 total samples received.
Number of blood units collected by Blood Service Facilities		21,500	29,500	29,500	29,500	45,000	12,403						Blood Unit Collection by Philippine Blood Center (PBC) Only
Number of inpatient and outpatient drug abuse cases managed		8757	8767	8717	8717	34,958	10,559						Consolidated TRC submission
<b>OO3: Access to Safe and Quality Health Commodities, Devices, and Facilities Ensured</b>													
<b>HEALTH REGULATORY PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent (& Number) of health facilities and services compliant to regulatory policies					90%	90%							
Percent (& Number) of establishments/ health products compliant to regulatory policies					70%	70%							
% of PHEIC and/or PHR rapidly responded at point of entry					95%	95%							

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<i>Output Indicators</i>													
Percent (& Number) of authorization issued within Citizen Charter Timeline		84%	84%	84%	84%	84%	88.32%						Average of FDA and HFSRB accomplishment; FDA = 78.69% (27,181/34,540) ; consolidated HFSRB data submission 97.94%
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies		21%(88)	43%(178)	69%(284)	90%(369)	90%(369)	32.94%						
Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies		13,818	20,730	20,730	13,818	60% (69,096)	12%						Cumulative indicator Q1= (14,434/ 115,160)
<b>OO4: Access to Social Health Protection Assured</b>													
<b>SOCIAL HEALTH PROTECTION PROGRAM</b>													
<i>Outcome Indicators</i>													
Percent of excess net bill covered by MAP incurred by poor in-patients admitted in basic accommodation or service ward					100%	100%							
<i>Output Indicators</i>													
Number of patients provided with medical assistance						600,000	208,421						

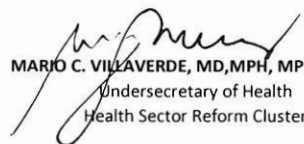
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