

## DOH Annual Procurement Plan FY 2017

PROCUREMENT PROGRAM / PROJECT	END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of P/P)
			Ads/ Post of IB/REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS, MEDICINES & NUTRIENTS	TB CONTROL PROGRAM	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	SCHISTOSOMIASIS CONTROL PROGRAM							428,479,232.70			
	EMERING AND RE-EMERGING INFECTIOUS DISEASE							81,600,000.00			
	INTEGRATED HELMINTHIASIS CONTROL PROGRAM							2,079,000.00			
	LRDD							82,996.00			
	ENCDD							1,122,942,645.00			
	FHO							223,435,554.00			
	MALARIA CONTROL PROGRAM							2,187,850,988.65			
	FILARIASIS CONTROL PROGRAM							3,822,820.50			
	LEPROSY CONTROL PROGRAM							15,821,136.90			
	RABIES CONTROL PROGRAM							31,106,176.00			
	HIV/AIDS CONTROL PROGRAM							435,251,600.00			
	FOOD AND WATERBORNE DISEASE PROGRAM							576,374,909.60			
HEMB	23,511,419.28										
	68,626,000.00										
<b>Sub-total</b>								5,202,984,478.63			
VACCINES	EOHO	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	FHO							3,799,100.00			
	EPI							650,000,000.00			
								6,783,000,000.00			
<b>Sub-total</b>								7,436,799,100.00			
CHEMICAL SOLUTIONS, REAGENTS, TEST KITS & OTHER SUPPLIES	MALARIA CONTROL PROGRAM	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	SCHISTOSOMIASIS CONTROL PROGRAM							19,420,000.00			
	TB CONTROL PROGRAM							16,260,000.00			
	FILARIASIS CONTROL PROGRAM							256,600,192.00			
	HIV/AIDS CONTROL PROGRAM							32,736,000.00			
	DENGUE PREVENTION AND CONTROL PROGRAM							205,686,460.00			
	FOOD AND WATERBORNE DISEASE PROGRAM							85,005,000.00			
	HEMB							4,900,000.00			
DDAFTP	4,572,000.00										
NVBSP	2,150,000.00										
	10,500,119.40										
<b>Sub-total</b>								637,829,771.40			
CONSTRUCTION / ELECTRICAL SUPPLIES & DEVICES	PUBLIC HEALTH DEVELOPMENT PROGRAM	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	EOHO							101,000.00			
	PS							37,450,000.00			
	BLOOMBERG INITIATIVE PROJECT							251,722.38			
	HEMB							1,755,401.16			
	KMITS							28,200.00			
AS	451,610.00										
	3,249,790.00										
<b>Sub-total</b>								43,287,723.54			
FORMS	FMS	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	DDAFTP							108,000.00			
								1,980,000.00			
<b>Sub-total</b>								2,088,000.00			
HEALTH EQUIPMENT & DEVICES	FHO	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	FILARIASIS CONTROL PROGRAM							2,837,000.00			
	HEMB							1,800,000.00			
	126,000.00										
<b>Sub-total</b>								4,763,000.00			

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IEC MATERIALS	BIHC	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	PD							120,000.00			
	TB CONTROL PROGRAM							3,784,500.00			
	SCHISTOSOMIASIS CONTROL PROGRAM							20,237,071.10			
	HHRDB							525,000.00			
	EMERING AND RE-EMERGING INFECTIOUS DISEASE							1,360,000.00			
	EOHO							2,500,000.00			
	FHO							750,000.00			
	HPCS							6,510,500.00			
	HFDB							15,399,220.00			
NVBS	4,752,500.00										
								400,000.00			
							<b>Sub-total</b>	56,338,991.10			
IT EQUIPMENT & PERIPHERALS	HHRDB	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	PUBLIC HEALTH DEVELOPMENT PROGRAM							177,640.40			
	PS						57,500.00				
	BLOOMBERG INITIATIVE PROJECT						151,169.50				
	HPCS						647,000.00				
	HEMB						179,500.00				
	KMITS						4,254,533.00				
	BLHSD						436,633,000.00				
	OAFP						321,900.00				
	OSEC						42,500.00				
NVBS	244,700.00										
KMITS	185,000.00										
								2,790,700.00			
							<b>Sub-total</b>	445,686,242.90			
MEDIA PLACEMENT	FHO	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	TB CONTROL PROGRAM							100,000,000.00			
	FILARIASIS CONTROL PROGRAM							30,000,000.00			
	LEPROSY CONTROL PROGRAM							41,000,000.00			
	HIV/AIDS CONTROL PROGRAM							21,282,357.00			
HPCS	30,656,012.35										
								33,000,000.00			
							<b>Sub-total</b>	255,938,369.35			
MEDICAL, DENTAL & LABORATORY SUPPLIES	EMERING AND RE-EMERGING INFECTIOUS DISEASE	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	TB CONTROL PROGRAM							17,252,000.00			
	EOHO							17,182,500.00			
	FHO							759,828.00			
	MALARIA CONTROL PROGRAM							734,228,834.00			
	EPI							11,813,500.00			
	HEMB							155,000,000.00			
NVBS	3,521,000.00										
								3,833,468.80			
							<b>Sub-total</b>	943,591,130.80			
OFFICE EQUIPMENT, DEVICE & SUPPLIES	PUBLIC HEALTH DEVELOPMENT PROGRAM	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP				
	LS							231,542.00			
	TB CONTROL PROGRAM							351,400.00			
	PS						49,881,000.00				
	EB						16,079.04				
	BLOOMBERG INITIATIVE PROJECT						105,580.00				
	HEMB						240,000.00				
	BLHSD						375,622.40				
	NVBS						587,326.00				
KMITS	25,000.00										
								736,700.00			
							<b>Sub-total</b>	52,550,249.44			

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PEST/INSECT CONTROL PRODUCTS	EMERING AND RE-EMERGING INFECTIOUS DISEASE	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP	12,888,000.00			
	MALARIA CONTROL PROGRAM							184,367,221.00			
	DENGUE PREVENTION AND CONTROL PROGRAM							94,982,200.00			
<b>Sub-total</b>								292,237,421.00			
VEHICLE & AUTOMOTIVE SUPPLIES	BIHC	SHOPPING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP	40,000.00			
	LS							23,160.00			
	HHRDB							36,000.00			
	PS							33,472.00			
<b>Sub-total</b>								192,280.00			
OTHER COMMODITIES	EB	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP	24,262.00			
	FILARIASIS CONTROL PROGRAM							200,000.00			
	HPCS							515,335.00			
	HEMB							48,728,675.00			
	BLHSD							270,000.00			
<b>Sub-total</b>								3,154,000.00			
CONTRACT OF SERVICE	EOHO	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP	500,000.00			
	LS							162,000.00			
	FMS							864,000.00			
	EB							1,920,000.00			
	HPCS							7,400,000.00			
	KMITS							237,795,050.00			
	BLHSD							400,000.00			
	HFDB							800,000.00			
	OAFP							177,600.00			
	NVBS							14,299,907.20			
	AS							92,209,772.00			
	PS							800,000.00			
<b>Sub-total</b>								367,328,329.20			
EVENT ORGANIZING	BIHC	PUBLIC BIDDING	DECEMBER 2016	DECEMBER 2016	JANUARY 2017	FEBRUARY 2017	GOP	2,500,000.00			
	ENCDD							2,000,000.00			
	HIV/AIDS CONTROL PROGRAM							12,000,000.00			
	HPCS							11,300,000.00			
	BLHSD							18,000,000.00			
<b>Sub-total</b>								3,000,000.00			
<b>Sub-total</b>								48,800,000.00			

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CONSULTANCY SERVICE	HHRDB	PUBLIC BIDDING	DECEMBER 2016/ JANUARY 2017	FEBRUARY 2017	MARCH 2017	APRIL 2017	GOP	10,500,000.00			
	LRDD							38,500,000.00			
	ENCDD							30,000,000.00			
	EOHO							5,000,000.00			
	HIV/AIDS CONTROL PROGRAM							10,000,000.00			
	PNAC							1,500,000.00			
	BLOOMBERG INITIATIVE PROJECT						FAPS	1,857,598.84			
	HPCS						GOP	10,500,000.00			
	BLHSD							1,500,000.00			
	HFDB							10,380,000.00			
	PODTP							7,200,000.00			
	NVBSP							2,560,000.00			
	KMITS							32,500,000.00			
<b>Sub-total</b>							161,997,598.84				
<b>GRAND TOTAL</b>							15,995,437,590.20				
<b>CONTINGENCY FUND (4%)</b>							639,817,503.61				
<b>TOTAL</b>							16,635,255,093.81				

The 4% lump sum (Reference: Section 2.5.c of the DOH Customized Manual Volume 1, approved by the Government Procurement Policy Board on 25 June 2010) shall be used to cover emergencies or contingencies to include adjustment in the ABC as provided for in Section 35.3 of the Revised Implementing Rules and Regulation of Republic Act No. 9184. (4 % contingency shall cover the Emergency Purchase)

SUBMITTED BY:

EVALUATED BY:

RECOMMENDING APPROVAL BY:

APPROVED BY:

MA. THERESA G. VERA, MD, MHA, MSc, CESO IV  
Director IV  
Procurement Service

LAUREANO C. CRUZ, MPA  
Director IV  
Financial and Management Service

ACHILLES GERARD C. BRAVO, CESO III  
Undersecretary of Health  
Office for Administration, Finance and Procurement

PAULYN JEAN B. ROSELL-UBIAL, MD, MPH, CESO II  
Secretary of Health