

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Health (DOH)
 Agency : Office of the Secretary
 Operating Unit : ALL
 Organization Code (UACS) : 13001000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.30			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		4,581,536,868	1,766,952,493	6,346,550,056	2,504,487,596	528,672,791	656,007,866	569,469,356	740,520,767	2,494,670,780	2,461,379	2,487,397	2,417,842	2,450,198	9,816,816
Specific Budgets of National Government Agencies	101101	4,409,858,498	1,707,775,741	6,117,634,239	2,449,623,378	515,133,681	642,546,362	556,061,028	727,152,344	2,440,893,415	2,162,238	2,201,671	2,180,316	2,185,738	8,729,963
General Administration and Support	1000000000	7,952,926	1,763,531	9,716,457	7,428,541	128,660	138,919	128,660	138,921	535,160	1,723,345	1,723,345	1,723,345	1,723,346	6,893,381
General Management and Supervision	1030010001000000	376,018	219,369	595,387	535,160	128,660	138,919	128,660	138,921	535,160					
National Capital Region (NCR)		376,018	219,369	595,387	535,160	128,660	138,919	128,660	138,921	535,160					
Central Office		376,018	219,369	595,387	535,160	128,660	138,919	128,660	138,921	535,160					
PS		108,338	5,050	113,388	206,090	46,393	56,652	46,393	56,652	206,090					
MOOE		156,692	58,193	214,885	329,070	82,267	82,267	82,267	82,269	329,070					
CO		110,988	156,126	267,114											
Administration of Personnel Benefits	1030010002000000	7,576,908	1,544,162	9,121,070	6,893,381						1,723,345	1,723,345	1,723,345	1,723,346	6,893,381
National Capital Region (NCR)		4,592	5,312	9,904	6,893,381						1,723,345	1,723,345	1,723,345	1,723,346	6,893,381
Central Office		983	3,626	4,609	6,893,381						1,723,345	1,723,345	1,723,345	1,723,346	6,893,381
PS		983	3,626	4,609	6,893,381						1,723,345	1,723,345	1,723,345	1,723,346	6,893,381
Bicutan Rehabilitation Center		3,609	1,686	5,295											
PS		3,609	1,686	5,295											
Region I - Ilocos		53,326	78,000	131,326											
Ilocos Training and Regional		53,326	78,000	131,326											
PS		53,326	78,000	131,326											
Region III - Central Luzon			12,745	12,745											
Talavera Extension Hospital			12,745	12,745											
PS			12,745	12,745											
Region VI - Western Visayas		93,042	34,397	127,439											
Western Visayas Centers for		3,032	1	3,033											
PS		3,032	1	3,033											
Western Visayas Medical Center		50,318	22,905	73,223											
PS		50,318	22,905	73,223											
Corazon Locsin-Montelibano		39,692	11,491	51,183											
PS		39,692	11,491	51,183											
Region IX - Zamboanga Peninsula		7,425,948	1,413,708	8,839,656											
Mindanao Central Sanitarium		7,425,948	1,409,052	8,835,000											
PS		7,425,948	1,409,052	8,835,000											
Margosatubig Regional Hospital			4,656	4,656											
PS			4,656	4,656											
Support to Operations	2000000000	66,911,382	21,356,093	88,267,475	53,428,352	13,102,501	13,776,700	12,408,530	14,140,621	53,428,352					
Health Information Systems and Technology Development	2240020001000000	39,951	86,805	126,756	758,562	534,414	115,699	48,170	60,279	758,562					
National Capital Region (NCR)		39,951	86,805	126,756	758,562	534,414	115,699	48,170	60,279	758,562					
Central Office		39,951	86,805	126,756	758,562	534,414	115,699	48,170	60,279	758,562					
PS		10,721	4,104	14,825	19,127	4,077	5,486	4,077	5,487	19,127					
MOOE		29,230	82,701	111,931	154,771	38,693	38,693	38,693	38,692	154,771					
CO					584,664	491,644	71,520	5,400	16,100	584,664					
Support to regional delivery of services	2240020002000000	66,871,326	21,269,286	88,140,612	52,669,790	12,568,087	13,661,001	12,360,360	14,080,342	52,669,790					
National Capital Region (NCR)		26,817	8,473	35,290	31,157	7,789	7,789	7,789	7,790	31,157					
Metro Manila Centers for Health		26,817	8,473	35,290	31,157	7,789	7,789	7,789	7,790	31,157					
PS		18,249	6,114	24,363	20,690	5,173	5,172	5,172	5,173	20,690					
MOOE		8,568	2,359	10,927	10,467	2,616	2,617	2,617	2,617	10,467					
Region I - Ilocos		26,705	11,936	38,641	45,471	11,016	11,815	10,627	12,013	45,471					

Ilocos Centers for Health	26,705	11,936	38,641	45,471	11,016	11,815	10,627	12,013	45,471										
PS	18,084	11,041	29,125	37,577	9,043	9,842	8,653	10,039	37,577										
MOOE	7,668	348	8,016	7,894	1,973	1,973	1,974	1,974	7,894										
CO	953	547	1,500																
Cordillera Administrative Region (CAR)	22,354	8,434	30,788	38,435	8,666	10,656	9,241	9,872	38,435										
Cordillera Centers for Health	22,354	8,434	30,788	38,435	8,666	10,656	9,241	9,872	38,435										
PS	17,603	6,599	24,202	32,895	7,541	9,011	7,541	8,802	32,895										
MOOE	4,349	1,835	6,184	5,540	1,125	1,645	1,700	1,070	5,540										
CO	402		402																
Region II - Cagayan Valley	28,788,429	12,173,571	40,962,000	51,950,000	12,399,500	13,470,500	12,189,500	13,890,500	51,950,000										
Cagayan Valley Centers for	28,788,429	12,173,571	40,962,000	51,950,000	12,399,500	13,470,500	12,189,500	13,890,500	51,950,000										
PS	22,872,346	9,672,654	32,545,000	43,584,000	10,308,000	11,379,000	10,098,000	11,799,000	43,584,000										
MOOE	5,916,083	2,500,917	8,417,000	8,366,000	2,091,500	2,091,500	2,091,500	2,091,500	8,366,000										
Region III - Central Luzon	29,307	32,519	61,826	55,239	13,809	13,809	13,809	13,812	55,239										
Central Luzon Centers for Health	29,307	32,519	61,826	55,239	13,809	13,809	13,809	13,812	55,239										
PS	13,148	25,782	38,930	32,401	8,100	8,100	8,100	8,101	32,401										
MOOE	16,159	6,737	22,896	22,838	5,709	5,709	5,709	5,711	22,838										
Region IVA - CALABARZON	37,711,338	8,902,661	46,613,999	52,556	13,139	13,139	13,139	13,139	52,556										
Calabarzon Centers for Health	37,711,338	8,902,661	46,613,999	52,556	13,139	13,139	13,139	13,139	52,556										
PS	26,566,940	6,122,059	32,688,999	40,867	10,217	10,217	10,217	10,216	40,867										
MOOE	9,727,162	2,697,838	12,425,000	11,689	2,922	2,922	2,922	2,923	11,689										
CO	1,417,236	82,764	1,500,000																
Region IVB - MIMAROPA	33,322	1,822	35,144	38,042	8,775	9,890	8,573	10,804	38,042										
MIMAROPA Centers for Health	33,322	1,822	35,144	38,042	8,775	9,890	8,573	10,804	38,042										
PS	23,343	212	23,555	27,300	6,090	7,205	5,888	8,117	27,300										
MOOE	9,443	1,464	10,907	10,742	2,685	2,685	2,685	2,687	10,742										
CO	536	146	682																
Region V - Bicol				39,727	9,931	9,931	9,931	9,934	39,727										
Bicol Centers for Health				39,727	9,931	9,931	9,931	9,934	39,727										
PS				29,789	7,447	7,447	7,447	7,448	29,789										
MOOE				9,938	2,484	2,484	2,484	2,486	9,938										
Region VI - Western Visayas	40,412	17,326	57,738	86,060	17,990	24,313	20,162	23,595	86,060										
Western Visayas Centers for	40,412	17,326	57,738	86,060	17,990	24,313	20,162	23,595	86,060										
PS	26,031	8,988	35,019	71,585	15,819	19,970	15,819	19,977	71,585										
MOOE	12,759	5,911	18,670	14,475	2,171	4,343	4,343	3,618	14,475										
CO	1,622	2,427	4,049																
Region VII - Central Visayas	28,392	16,983	45,375	54,778	12,489	14,477	12,448	15,364	54,778										
Central Visayas Centers for	28,392	16,983	45,375	54,778	12,489	14,477	12,448	15,364	54,778										
PS	20,121	10,153	30,274	41,510	9,552	11,086	9,552	11,320	41,510										
MOOE	8,271	6,830	15,101	13,268	2,937	3,391	2,896	4,044	13,268										
Region VIII - Eastern Visayas	26,278	17,050	43,328	47,698	10,240	14,241	11,018	12,199	47,698										
Eastern Visayas Centers for	26,278	17,050	43,328	47,698	10,240	14,241	11,018	12,199	47,698										
PS	18,503	13,623	32,126	37,247	8,514	9,986	8,527	10,220	37,247										
MOOE	7,246	2,663	9,909	10,451	1,726	4,255	2,491	1,979	10,451										
CO	529	764	1,293																
Region IX - Zamboanga Peninsula	24,446	7,560	32,006	45,455	10,718	11,877	10,850	12,010	45,455										
Zamboanga Peninsula Centers	24,446	7,560	32,006	45,455	10,718	11,877	10,850	12,010	45,455										
PS	17,126	4,321	21,447	32,126	7,625	8,345	7,626	8,530	32,126										
MOOE	7,320	3,239	10,559	13,329	3,093	3,532	3,224	3,480	13,329										
Region X - Northern Mindanao	19,291	19,109	38,400	39,330	10,261	10,320	8,366	10,383	39,330										
Northern Mindanao Centers for	19,291	19,109	38,400	39,330	10,261	10,320	8,366	10,383	39,330										
PS	14,959	16,839	31,798	33,106	7,470	8,975	7,470	9,191	33,106										
MOOE	4,332	2,270	6,602	6,224	2,791	1,345	896	1,192	6,224										
Region XI - Davao	45,813	30,553	76,366	66,011	15,607	17,605	15,193	17,606	66,011										
Davao Region Centers for Health	45,813	30,553	76,366	66,011	15,607	17,605	15,193	17,606	66,011										
PS	20,588	25,934	46,522	51,174	11,898	13,896	11,484	13,896	51,174										
MOOE	11,289	3,555	14,844	14,837	3,709	3,709	3,709	3,710	14,837										
CO	13,936	1,064	15,000																
Region XII - SOCCSKSARGEN	23,836	10,905	34,741	40,026	8,319	10,749	9,669	11,289	40,026										
Soccsksargen Centers for Health	23,836	10,905	34,741	40,026	8,319	10,749	9,669	11,289	40,026										

PS		18,106	7,238	25,344	30,936	7,019	8,449	7,019	8,449	30,936						
MOOE		5,730	3,667	9,397	9,090	1,300	2,300	2,650	2,840	9,090						
Region XIII - CARAGA		24,586	10,384	34,970	39,805	9,838	9,890	10,045	10,032	39,805						
Caraga Centers for Health		24,586	10,384	34,970	39,805	9,838	9,890	10,045	10,032	39,805						
PS		17,619	8,764	26,383	34,211	8,552	8,552	8,552	8,555	34,211						
MOOE		6,967	1,620	8,587	5,594	1,286	1,338	1,493	1,477	5,594						
Monitoring and Evaluation of Bottom-Up Budgeting Projects	103002000300000	105	2	107												
National Capital Region (NCR)		105	2	107												
Central Office		105	2	107												
MOOE		105	2	107												
Operations	3000000000	4,334,277,259	1,684,471,962	6,018,749,221	2,384,033,332	501,818,347	627,032,726	542,944,798	710,400,879	2,382,196,750	438,893	478,326	456,971	462,392	1,836,582	
MFO 1: HEALTH SECTOR POLICY SERVICES	3010000000	395,913	724,796	1,120,709	633,095	159,692	158,616	164,393	150,394	633,095						
Formulation and Development of National Health Policies and Plans including Essential National Health Research	3010100000	395,913	724,796	1,120,709	633,095	159,692	158,616	164,393	150,394	633,095						
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	227003010100001	16,927	17,119	34,046	95,155	10,792	20,185	21,422	42,756	95,155						
National Capital Region (NCR)		16,927	17,119	34,046	95,155	10,792	20,185	21,422	42,756	95,155						
Central Office		16,927	17,119	34,046	95,155	10,792	20,185	21,422	42,756	95,155						
PS		11,408	6,948	18,356	18,038	3,861	5,159	3,861	5,157	18,038						
MOOE		5,519	10,171	15,690	77,117	6,931	15,026	17,561	37,599	77,117						
Health System Development Program including Policy Support	227003010100002	18,250	5,348	23,598	41,289	3,781	6,498	16,870	14,140	41,289						
National Capital Region (NCR)		18,250	5,348	23,598	41,289	3,781	6,498	16,870	14,140	41,289						
Central Office		18,250	5,348	23,598	41,289	3,781	6,498	16,870	14,140	41,289						
MOOE		18,250	5,348	23,598	41,289	3,781	6,498	16,870	14,140	41,289						
plans for hospitals and other health facilities	227003010100003	32,453	52,117	84,570	191,252	55,866	58,360	50,767	26,259	191,252						
National Capital Region (NCR)		32,453	52,117	84,570	191,252	55,866	58,360	50,767	26,259	191,252						
Central Office		32,453	52,117	84,570	191,252	55,866	58,360	50,767	26,259	191,252						
PS		15,477	2,725	18,202	21,459	4,601	6,128	4,601	6,129	21,459						
MOOE		16,976	49,392	66,368	169,793	51,265	52,232	46,166	20,130	169,793						
Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available	221003010100004	267,892	593,088	860,980	164,158	59,333	36,560	38,962	29,303	164,158						
National Capital Region (NCR)		260,776	587,658	848,434	164,158	59,333	36,560	38,962	29,303	164,158						
Central Office		260,776	587,658	848,434	164,158	59,333	36,560	38,962	29,303	164,158						
MOOE		260,776	587,658	848,434	164,158	59,333	36,560	38,962	29,303	164,158						
Region VI - Western Visayas		2,756	2,765	5,521												
Western Visayas Centers for Health		2,756	2,765	5,521												
MOOE		2,756	2,765	5,521												
Region XIII - CARAGA		4,360	2,665	7,025												
Caraga Centers for Health		4,360	2,665	7,025												
MOOE		4,360	2,665	7,025												
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	227003010100005	19,737	41,762	61,499	67,805	12,513	17,703	18,965	18,624	67,805						
National Capital Region (NCR)		19,737	41,762	61,499	67,805	12,513	17,703	18,965	18,624	67,805						
Central Office		19,737	41,762	61,499	67,805	12,513	17,703	18,965	18,624	67,805						
PS		12,613	45	12,658	15,498	3,307	4,442	3,307	4,442	15,498						
MOOE		7,124	41,717	48,841	52,307	9,206	13,261	15,658	14,182	52,307						
Health Policy Development including	225003010100006	40,654	15,362	56,016	73,436	17,407	19,310	17,407	19,312	73,436						
National Capital Region (NCR)		40,654	15,362	56,016	73,436	17,407	19,310	17,407	19,312	73,436						
Central Office		40,654	15,362	56,016	73,436	17,407	19,310	17,407	19,312	73,436						
PS		15,920	5,969	21,889	26,082	5,569	7,472	5,569	7,472	26,082						

	MOOE		24,734	9,393	34,127	47,354	11,838	11,838	11,838	11,840	47,354						
	MFO 2: TECHNICAL SUPPORT SERVICES	302000000	1,692,984,839	797,378,944	2,490,363,783	984,670,418	188,401,689	245,433,802	234,658,501	316,125,426	984,619,418		40,000	5,000	6,000	51,000	
	Health Human Resource Development	3020100000	608,853,855	217,152,307	826,006,162	413,986,504	103,496,816	103,523,311	103,201,618	103,764,759	413,986,504						
	Health Human Resource Policy Development and Planning for LGU and regional support	224003020100001	42,120	30,033	72,153	94,809	10,144	22,732	22,644	39,289	94,809						
	National Capital Region (NCR)		42,120	30,033	72,153	94,809	10,144	22,732	22,644	39,289	94,809						
	Central Office		42,120	30,033	72,153	94,809	10,144	22,732	22,644	39,289	94,809						
	PS		14,977	170	15,147	22,744	4,859	6,513	4,859	6,513	22,744						
	MOOE		27,143	29,863	57,006	72,065	5,285	16,219	17,785	32,776	72,065						
	Implementation of the Doctors to the Barrios and Rural Health Practice Program	224003020100002	608,811,735	217,122,274	825,934,009	413,891,695	103,486,672	103,500,579	103,178,974	103,725,470	413,891,695						
	National Capital Region (NCR)		636,266	265,874	902,140	904,739	230,448	226,971	220,351	226,969	904,739						
	Central Office		531,292	265,801	797,093	782,124	199,795	196,317	189,697	196,315	782,124						
	PS		135,840	53,613	189,453	348,965	87,241	87,241	87,241	87,242	348,965						
	MOOE		395,452	212,188	607,640	433,159	112,554	109,076	102,456	109,073	433,159						
	Metro Manila Centers for		104,974	73	105,047	122,615	30,653	30,654	30,654	30,654	122,615						
	MOOE		104,974	73	105,047	122,615	30,653	30,654	30,654	30,654	122,615						
	Region I - Ilocos		259,456	119,785	379,241	445,586	111,380	111,380	111,410	111,416	445,586						
	Ilocos Centers for Health		259,456	119,785	379,241	445,586	111,380	111,380	111,410	111,416	445,586						
	MOOE		259,456	119,785	379,241	445,586	111,380	111,380	111,410	111,416	445,586						
	Cordillera Administrative Region		143,240	90,744	233,984	249,931	62,482	62,483	62,483	62,483	249,931						
	Cordillera Centers for Health		143,240	90,744	233,984	249,931	62,482	62,483	62,483	62,483	249,931						
	MOOE		143,240	90,744	233,984	249,931	62,482	62,483	62,483	62,483	249,931						
	Region II - Cagayan Valley		182,254,073	127,747,927	310,002,000	351,203,000	87,675,750	87,675,750	87,675,750	88,175,750	351,203,000						
	Cagayan Valley Centers for		182,254,073	127,747,927	310,002,000	351,203,000	87,675,750	87,675,750	87,675,750	88,175,750	351,203,000						
	MOOE		182,254,073	127,747,927	310,002,000	351,203,000	87,675,750	87,675,750	87,675,750	88,175,750	351,203,000						
	Region III - Central Luzon		458,327	4,814	463,141	497,950	124,487	124,487	124,487	124,489	497,950						
	Central Luzon Centers for		458,327	4,814	463,141	497,950	124,487	124,487	124,487	124,489	497,950						
	MOOE		458,327	4,814	463,141	497,950	124,487	124,487	124,487	124,489	497,950						
	Region IVA - CALABARZON		422,148,030	88,498,970	510,647,000	550,204	137,551	137,551	137,551	137,551	550,204						
	Calabarzon Centers for		422,148,030	88,498,970	510,647,000	550,204	137,551	137,551	137,551	137,551	550,204						
	MOOE		422,148,030	88,498,970	510,647,000	550,204	137,551	137,551	137,551	137,551	550,204						
	Region IVB - MIMAROPA		183,975	61,058	245,033	252,023	63,006	63,006	63,006	63,005	252,023						
	MIMAROPA Centers for		183,975	61,058	245,033	252,023	63,006	63,006	63,006	63,005	252,023						
	MOOE		183,975	61,058	245,033	252,023	63,006	63,006	63,006	63,005	252,023						
	Region V - Bicol					56,519,233	14,129,808	14,129,808	14,129,808	14,129,809	56,519,233						
	Bicol Centers for Health					56,519,233	14,129,808	14,129,808	14,129,808	14,129,809	56,519,233						
	MOOE					56,519,233	14,129,808	14,129,808	14,129,808	14,129,809	56,519,233						
	Region VI - Western Visayas		518,764	4,816	523,580	402,371	100,593	100,593	100,593	100,592	402,371						
	Western Visayas Centers for		518,764	4,816	523,580	402,371	100,593	100,593	100,593	100,592	402,371						
	MOOE		518,764	4,816	523,580	402,371	100,593	100,593	100,593	100,592	402,371						
	Region VII - Central Visayas		501,631	20,020	521,651	734,363	178,428	179,079	178,428	198,428	734,363						
	Central Visayas Centers for		501,631	20,020	521,651	734,363	178,428	179,079	178,428	198,428	734,363						
	MOOE		501,631	20,020	521,651	734,363	178,428	179,079	178,428	198,428	734,363						
	Region VIII - Eastern Visayas		568,161		568,161	631,876	317,512	314,364			631,876						
	Eastern Visayas Centers for		568,161		568,161	631,876	317,512	314,364			631,876						
	MOOE		568,161		568,161	631,876	317,512	314,364			631,876						
	Region IX - Zamboanga		305,562		305,562	339,030	84,758	84,758	84,758	84,756	339,030						
	Zamboanga Peninsula		305,562		305,562	339,030	84,758	84,758	84,758	84,756	339,030						
	MOOE		305,562		305,562	339,030	84,758	84,758	84,758	84,756	339,030						
	Region X - Northern Mindanao		262,277	89,369	351,646	364,032	91,008	91,008	91,008	91,008	364,032						
	Northern Mindanao Centers		262,277	89,369	351,646	364,032	91,008	91,008	91,008	91,008	364,032						
	MOOE		262,277	89,369	351,646	364,032	91,008	91,008	91,008	91,008	364,032						
	Region XI - Davao		131,038	104,885	235,923	258,619	64,655	64,655	64,655	64,654	258,619						
	Davao Region Centers for		131,038	104,885	235,923	258,619	64,655	64,655	64,655	64,654	258,619						
	MOOE		131,038	104,885	235,923	258,619	64,655	64,655	64,655	64,654	258,619						
	Region XII - SOCCSKSARGEN		135,492	86,733	222,225	238,311	39,700	59,580	59,580	79,451	238,311						
	Socccskargen Centers for		135,492	86,733	222,225	238,311	39,700	59,580	59,580	79,451	238,311						

MOOE		135,492	86,733	222,225	238,311	39,700	59,580	59,580	79,451	238,311					
Region XIII - CARAGA		305,443	27,279	332,722	300,427	75,106	75,106	75,106	75,109	300,427					
Caraga Centers for Health		305,443	27,279	332,722	300,427	75,106	75,106	75,106	75,109	300,427					
MOOE		305,443	27,279	332,722	300,427	75,106	75,106	75,106	75,109	300,427					
Local Health Systems Development and Assistance	224003020200000	221,997,920	160,185,269	382,183,189	155,577,961	37,267,609	40,278,451	37,050,174	40,981,727	155,577,961					
National Capital Region (NCR)		168,685	103,743	272,428	335,156	64,063	124,241	69,507	77,345	335,156					
Central Office		22,036	18,455	40,491	79,843	3,600	15,729	26,319	34,195	79,843					
PS		8,562	9,977	12,895	12,895	2,769	3,679	2,769	3,678	12,895					
MOOE		13,474	8,478	21,952	66,948	831	12,050	23,550	30,517	66,948					
Metro Manila Centers for Health		146,649	85,288	231,937	255,313	60,463	108,512	43,188	43,150	255,313					
PS		22,250	7,596	29,846	57,482	14,370	14,370	14,371	14,371	57,482					
MOOE		124,399	77,692	202,091	197,831	46,093	94,142	28,817	28,779	197,831					
Region I - Ilocos		166,103	57,924	224,027	206,923	45,892	54,961	53,931	52,139	206,923					
Ilocos Centers for Health		166,103	57,924	224,027	206,923	45,892	54,961	53,931	52,139	206,923					
PS		48,415	42,239	90,654	61,973	14,080	17,149	13,119	17,625	61,973					
MOOE		117,688	15,685	133,373	144,950	31,812	37,812	40,812	34,514	144,950					
Cordillera Administrative Region (CAR)		97,080	57,667	154,747	146,306	34,921	38,040	34,921	38,424	146,306					
Cordillera Centers for Health		97,080	57,667	154,747	146,306	34,921	38,040	34,921	38,424	146,306					
PS		31,614	10,118	41,732	47,287	10,167	13,286	10,167	13,667	47,287					
MOOE		65,466	47,549	113,015	99,019	24,754	24,754	24,754	24,757	99,019					
Region II - Cagayan Valley		87,477,763	63,643,237	151,121,000	152,436,000	36,606,750	39,423,750	36,231,750	40,173,750	152,436,000					
Cagayan Valley Centers for Health		87,477,763	63,643,237	151,121,000	152,436,000	36,606,750	39,423,750	36,231,750	40,173,750	152,436,000					
PS		32,348,987	14,480,013	46,829,000	49,578,000	10,892,250	13,709,250	10,517,250	14,459,250	49,578,000					
MOOE		55,128,776	49,163,224	104,292,000	102,858,000	25,714,500	25,714,500	25,714,500	25,714,500	102,858,000					
Region III - Central Luzon		109,498	102,668	212,166	239,991	59,997	59,997	59,997	60,000	239,991					
Central Luzon Centers for Health		109,498	102,668	212,166	239,991	59,997	59,997	59,997	60,000	239,991					
PS		43,734	9,247	52,981	69,955	17,488	17,488	17,488	17,491	69,955					
MOOE		65,764	93,421	159,185	170,036	42,509	42,509	42,509	42,509	170,036					
Region IVA - CALABARZON		132,693,230	95,605,770	228,299,000	219,196	54,799	54,799	54,799	54,799	219,196					
Calabarzon Centers for Health		132,693,230	95,605,770	228,299,000	219,196	54,799	54,799	54,799	54,799	219,196					
PS		47,403,709	11,647,291	59,051,000	68,525	17,131	17,131	17,131	17,132	68,525					
MOOE		85,289,521	83,958,479	169,248,000	150,671	37,668	37,668	37,668	37,667	150,671					
Region IVB - MIMAROPA		169,940	25,026	194,966	192,600	48,149	48,149	48,149	48,153	192,600					
MIMAROPA Centers for Health		169,940	25,026	194,966	192,600	48,149	48,149	48,149	48,153	192,600					
PS		23,983	16,864	40,847	43,286	10,821	10,821	10,821	10,823	43,286					
MOOE		145,957	8,162	154,119	149,314	37,328	37,328	37,328	37,330	149,314					
Region V - Bicol					216,285	54,070	54,070	54,070	54,075	216,285					
Bicol Centers for Health					216,285	54,070	54,070	54,070	54,075	216,285					
PS					54,867	13,716	13,716	13,716	13,719	54,867					
MOOE					161,418	40,354	40,354	40,354	40,356	161,418					
Region VI - Western Visayas		201,421	47,293	248,714	236,307	37,316	70,504	68,315	60,172	236,307					
Western Visayas Centers for Health		201,421	47,293	248,714	236,307	37,316	70,504	68,315	60,172	236,307					
PS		19,044	6,060	25,104	29,652	6,318	8,507	6,318	8,509	29,652					
MOOE		182,377	41,233	223,610	206,655	30,998	61,997	61,997	51,663	206,655					
Region VII - Central Visayas		126,697	95,337	222,034	210,008	33,429	66,893	61,187	48,499	210,008					
Central Visayas Centers for Health		126,697	95,337	222,034	210,008	33,429	66,893	61,187	48,499	210,008					
PS		45,435	18,048	63,483	60,709	12,824	17,305	12,825	17,755	60,709					
MOOE		81,262	77,289	158,551	149,299	20,605	49,588	48,362	30,744	149,299					
Region VIII - Eastern Visayas		190,390	106,609	296,999	207,759	29,481	36,476	81,149	60,653	207,759					
Eastern Visayas Centers for Health		190,390	106,609	296,999	207,759	29,481	36,476	81,149	60,653	207,759					
PS		40,526	14,724	55,250	64,558	13,665	18,389	13,656	18,848	64,558					
MOOE		149,864	91,885	241,749	143,201	15,816	18,087	67,493	41,805	143,201					
Region IX - Zamboanga Peninsula		84,348	27,740	112,088	187,676	35,517	51,665	46,271	54,223	187,676					
Zamboanga Peninsula Centers		84,348	27,740	112,088	187,676	35,517	51,665	46,271	54,223	187,676					
PS		25,634	2,700	28,334	38,956	8,895	10,437	8,898	10,726	38,956					
MOOE		58,714	25,040	83,754	148,720	26,622	41,228	37,373	43,497	148,720					
Region X - Northern Mindanao		141,447	76,339	217,786	210,399	49,315	56,207	47,472	57,405	210,399					
Northern Mindanao Centers for Health		141,447	76,339	217,786	210,399	49,315	56,207	47,472	57,405	210,399					
PS		45,948	11,226	57,174	51,344	10,841	14,629	10,841	15,033	51,344					

MOOE		95,499	65,113	160,612	159,055	38,474	41,578	36,631	42,372	159,055					
Region XI - Davao		128,090	68,135	196,225	184,913	44,839	47,789	44,493	47,792	184,913					
Davao Region Centers for Health		128,090	68,135	196,225	184,913	44,839	47,789	44,493	47,792	184,913					
PS		37,395	1,612	39,007	44,690	9,784	12,734	9,438	12,734	44,690					
MOOE		90,695	66,523	157,218	140,223	35,055	35,055	35,055	35,058	140,223					
Region XII - SOCCSKSARGEN		94,709	99,548	194,257	182,448	37,531	45,531	49,531	49,855	182,448					
Soccsksargen Centers for Health		94,709	99,548	194,257	182,448	37,531	45,531	49,531	49,855	182,448					
PS		31,404	10,474	41,878	38,124	9,531	9,531	9,531	9,531	38,124					
MOOE		63,305	89,074	152,379	144,324	28,000	36,000	40,000	40,324	144,324					
Region XIII - CARAGA		148,519	68,233	216,752	165,994	31,540	45,379	44,632	44,443	165,994					
Caraga Centers for Health		148,519	68,233	216,752	165,994	31,540	45,379	44,632	44,443	165,994					
PS		33,272	7,395	40,667	47,542	11,885	11,885	11,885	11,887	47,542					
MOOE		115,247	60,838	176,085	118,452	19,655	33,494	32,747	32,556	118,452					
Health Care Assistance	3020300000	22,643	2,891	25,534	25,752	3,108	16,425	3,108	3,111	25,752					
Assistance to Philippine Tuberculosis Society (PTS)	224003020300002	13,317		13,317	13,317		13,317			13,317					
National Capital Region (NCR)		13,317		13,317	13,317		13,317			13,317					
Central Office		13,317		13,317	13,317		13,317			13,317					
MOOE		13,317		13,317	13,317		13,317			13,317					
Assistance to Private Sector Health Centers	224003020300003	9,326	2,891	12,217	12,435	3,108	3,108	3,108	3,111	12,435					
National Capital Region (NCR)		9,326	2,891	12,217	12,435	3,108	3,108	3,108	3,111	12,435					
Central Office		9,326	2,891	12,217	12,435	3,108	3,108	3,108	3,111	12,435					
MOOE		9,326	2,891	12,217	12,435	3,108	3,108	3,108	3,111	12,435					
Disease Prevention and Control	3020400000	38,686,458	26,129,951	64,816,409	70,651,762	15,507,643	18,901,498	17,598,178	18,644,443	70,651,762					
Epidemiology and Disease Surveillance	224003020400001	32,425	23,665	56,090	118,165	72,786	15,351	14,467	15,561	118,165					
National Capital Region (NCR)		32,425	23,665	56,090	118,165	72,786	15,351	14,467	15,561	118,165					
Central Office		32,425	23,665	56,090	118,165	72,786	15,351	14,467	15,561	118,165					
PS		11,256	3,185	14,441	17,918	3,838	5,122	3,838	5,120	17,918					
MOOE		21,169	20,480	41,649	100,247	68,948	10,229	10,629	10,441	100,247					
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis	224003020400003	243,026	180,082	423,108	5,970,773	1,322,645	1,645,212	1,425,788	1,577,128	5,970,773					
National Capital Region (NCR)		225,531	167,048	392,579	644,958		312,958	93,538	238,462	644,958					
Central Office		225,531	167,048	392,579	639,458		308,430	92,566	238,462	639,458					
MOOE		225,531	167,048	392,579	639,458		308,430	92,566	238,462	639,458					
Metro Manila Centers for					5,500		4,528	972		5,500					
MOOE					5,500		4,528	972		5,500					
Region I - Ilocos					6,907		1,286	1,986	2,036	1,599					
Ilocos Centers for Health					6,907		1,286	1,986	2,036	1,599					
MOOE					6,907		1,286	1,986	2,036	1,599					
Cordillera Administrative Region					4,575		575	2,000	1,000	1,000					
Cordillera Centers for Health					4,575		575	2,000	1,000	1,000					
MOOE					4,575		575	2,000	1,000	1,000					
Region II - Cagayan Valley					5,183,000		1,295,750	1,295,750	1,295,750	1,295,750					
Cagayan Valley Centers for					5,183,000		1,295,750	1,295,750	1,295,750	1,295,750					
MOOE					5,183,000		1,295,750	1,295,750	1,295,750	1,295,750					
Region III - Central Luzon					3,600		900	900	900	900					
Central Luzon Centers for					3,600		900	900	900	900					
MOOE					3,600		900	900	900	900					
Region IVA - CALABARZON					7,769		1,942	1,942	1,942	1,943					
Calabarzon Centers for					7,769		1,942	1,942	1,942	1,943					
MOOE					7,769		1,942	1,942	1,942	1,943					
Region IVB - MIMAROPA					10,856		2,714	2,714	2,714	2,714					
MIMAROPA Centers for					10,856		2,714	2,714	2,714	2,714					
MOOE					10,856		2,714	2,714	2,714	2,714					
Region V - Bicol					10,643		2,660	2,660	2,660	2,663					
Bicol Centers for Health					10,643		2,660	2,660	2,660	2,663					

MOOE					10,643	2,660	2,660	2,660	2,663	10,643					
Region VI - Western Visayas		2,603	85	2,688	11,622	1,743	3,487	3,487	2,905	11,622					
Western Visayas Centers for		2,603	85	2,688	11,622	1,743	3,487	3,487	2,905	11,622					
MOOE		2,603	85	2,688	11,622	1,743	3,487	3,487	2,905	11,622					
Region VII - Central Visayas					8,187	2,046	2,046	2,046	2,049	8,187					
Central Visayas Centers for					8,187	2,046	2,046	2,046	2,049	8,187					
MOOE					8,187	2,046	2,046	2,046	2,049	8,187					
Region VIII - Eastern Visayas					14,690	1,424	2,596	2,866	7,804	14,690					
Eastern Visayas Centers for					14,690	1,424	2,596	2,866	7,804	14,690					
MOOE					14,690	1,424	2,596	2,866	7,804	14,690					
Region IX - Zamboanga					13,005	2,520	4,371	3,509	2,605	13,005					
Zamboanga Peninsula					13,005	2,520	4,371	3,509	2,605	13,005					
MOOE					13,005	2,520	4,371	3,509	2,605	13,005					
Region X - Northern Mindanao					11,972	2,993	2,993	2,993	2,993	11,972					
Northern Mindanao Centers					11,972	2,993	2,993	2,993	2,993	11,972					
MOOE					11,972	2,993	2,993	2,993	2,993	11,972					
Region XI - Davao					13,609	3,402	3,402	3,402	3,403	13,609					
Davao Region Centers for					13,609	3,402	3,402	3,402	3,403	13,609					
MOOE					13,609	3,402	3,402	3,402	3,403	13,609					
Region XII - SOCCSKSARGEN					11,197	1,700	2,700	3,200	3,597	11,197					
Soccksargen Centers for					11,197	1,700	2,700	3,200	3,597	11,197					
MOOE					11,197	1,700	2,700	3,200	3,597	11,197					
Region XIII - CARAGA		14,892	12,949	27,841	14,183	990	2,707	3,745	6,741	14,183					
Caraga Centers for Health		14,892	12,949	27,841	14,183	990	2,707	3,745	6,741	14,183					
MOOE		14,892	12,949	27,841	14,183	990	2,707	3,745	6,741	14,183					
Rabies Control Program	224003020400004	4,373,144	1,840,145	6,213,289	2,718,794	563,461	799,498	677,588	678,247	2,718,794					
National Capital Region (NCR)		414,057	47,113	461,170	459,964	375	233,224	113,003	113,362	459,964					
Central Office		412,180	44,990	457,170	455,964	316	229,881	112,944	112,823	455,964					
MOOE		412,180	44,990	457,170	455,964	316	229,881	112,944	112,823	455,964					
Metro Manila Centers for		1,877	2,123	4,000	4,000	59	3,343	59	539	4,000					
MOOE		1,877	2,123	4,000	4,000	59	3,343	59	539	4,000					
Region I - Ilocos		1,779	21	1,800	1,800	450	450	450	450	1,800					
Ilocos Centers for Health		1,779	21	1,800	1,800	450	450	450	450	1,800					
MOOE		1,779	21	1,800	1,800	450	450	450	450	1,800					
Cordillera Administrative Region		554	1,246	1,800	1,800	400	800	300	300	1,800					
Cordillera Centers for Health		554	1,246	1,800	1,800	400	800	300	300	1,800					
MOOE		554	1,246	1,800	1,800	400	800	300	300	1,800					
Region II - Cagayan Valley		538,200	1,691,800	2,230,000	2,230,000	557,500	557,500	557,500	557,500	2,230,000					
Cagayan Valley Centers for		538,200	1,691,800	2,230,000	2,230,000	557,500	557,500	557,500	557,500	2,230,000					
MOOE		538,200	1,691,800	2,230,000	2,230,000	557,500	557,500	557,500	557,500	2,230,000					
Region III - Central Luzon		1,322	2,178	3,500	3,500	875	875	875	875	3,500					
Central Luzon Centers for		1,322	2,178	3,500	3,500	875	875	875	875	3,500					
MOOE		1,322	2,178	3,500	3,500	875	875	875	875	3,500					
Region IVA - CALABARZON		3,411,450	88,550	3,500,000	3,500	875	875	875	875	3,500					
Calabarzon Centers for		3,411,450	88,550	3,500,000	3,500	875	875	875	875	3,500					
MOOE		3,411,450	88,550	3,500,000	3,500	875	875	875	875	3,500					
Region IVB - MIMAROPA		404	1,396	1,800	1,800	450	450	450	450	1,800					
MIMAROPA Centers for		404	1,396	1,800	1,800	450	450	450	450	1,800					
MOOE		404	1,396	1,800	1,800	450	450	450	450	1,800					
Region V - Bicol					1,800	450	450	450	450	1,800					
Bicol Centers for Health					1,800	450	450	450	450	1,800					
MOOE					1,800	450	450	450	450	1,800					
Region VI - Western Visayas		4		4	1,300	195	390	390	325	1,300					
Western Visayas Centers for		4		4	1,300	195	390	390	325	1,300					
MOOE		4		4	1,300	195	390	390	325	1,300					
Region VII - Central Visayas		258	1,742	2,000	2,200	200	500	500	1,000	2,200					
Central Visayas Centers for		258	1,742	2,000	2,200	200	500	500	1,000	2,200					
MOOE		258	1,742	2,000	2,200	200	500	500	1,000	2,200					
Region VIII - Eastern Visayas		825	615	1,440	1,800	393	482	358	567	1,800					

Eastern Visayas Centers for		825	615	1,440	1,800	393	482	358	567	1,800					
MOOE		825	615	1,440	1,800	393	482	358	567	1,800					
Region IX - Zamboanga		1,570	230	1,800	1,800	340	591	527	342	1,800					
Zamboanga Peninsula		1,570	230	1,800	1,800	340	591	527	342	1,800					
MOOE		1,570	230	1,800	1,800	340	591	527	342	1,800					
Region X - Northern Mindanao		1,413	387	1,800	1,800	468	970	251	111	1,800					
Northern Mindanao Centers		1,413	387	1,800	1,800	468	970	251	111	1,800					
MOOE		1,413	387	1,800	1,800	468	970	251	111	1,800					
Region XI - Davao		34	1,866	1,900	1,800		600	600	600	1,800					
Davao Region Centers for		34	1,866	1,900	1,800		600	600	600	1,800					
MOOE		34	1,866	1,900	1,800		600	600	600	1,800					
Region XII - SOCCSKSARGEN		160	1,970	2,130	2,130	400	550	550	630	2,130					
Soccsksargen Centers for		160	1,970	2,130	2,130	400	550	550	630	2,130					
MOOE		160	1,970	2,130	2,130	400	550	550	630	2,130					
Region XIII - CARAGA		1,114	1,031	2,145	1,800	90	791	509	410	1,800					
Caraga Centers for Health		1,114	1,031	2,145	1,800	90	791	509	410	1,800					
MOOE		1,114	1,031	2,145	1,800	90	791	509	410	1,800					
Expanded Program on Immunization	224003020400007	3,644,572	257,730	3,902,302	7,104,296	355,215	2,486,504	1,207,730	3,054,847	7,104,296					
National Capital Region (NCR)		3,641,496	257,730	3,899,226	7,104,296	355,215	2,486,504	1,207,730	3,054,847	7,104,296					
Central Office		3,638,760	250,466	3,889,226	7,104,296	355,215	2,486,504	1,207,730	3,054,847	7,104,296					
MOOE		3,638,760	250,466	3,889,226	7,104,296	355,215	2,486,504	1,207,730	3,054,847	7,104,296					
Metro Manila Centers for		2,736	7,264	10,000											
MOOE		2,736	7,264	10,000											
Region VI - Western Visayas		1,100		1,100											
Western Visayas Centers for		1,100		1,100											
MOOE		1,100		1,100											
Region XIII - CARAGA		1,976		1,976											
Caraga Centers for Health		1,976		1,976											
MOOE		1,976		1,976											
TB Control	224003020400008	19,012,963	22,022,466	41,035,429	12,311,763	2,809,453	2,956,116	3,659,166	2,887,028	12,311,763					
National Capital Region (NCR)		568,443	217,543	785,986	1,050,363	4,821	141,882	826,017	77,643	1,050,363					
Central Office		552,970	204,965	757,935	1,008,963	1,830	113,498	821,470	72,165	1,008,963					
MOOE		552,970	204,965	757,935	1,008,963	1,830	113,498	821,470	72,165	1,008,963					
Metro Manila Centers for		15,473	12,578	28,051	41,400	2,991	28,384	4,547	5,478	41,400					
MOOE		15,473	12,578	28,051	41,400	2,991	28,384	4,547	5,478	41,400					
Region I - Ilocos		11,713	4,665	16,378	16,000	1,700	6,200	4,900	3,200	16,000					
Ilocos Centers for Health		11,713	4,665	16,378	16,000	1,700	6,200	4,900	3,200	16,000					
MOOE		11,713	4,665	16,378	16,000	1,700	6,200	4,900	3,200	16,000					
Cordillera Administrative Region		6,303	2,452	8,755	5,600	600	2,000	2,000	1,000	5,600					
Cordillera Centers for Health		6,303	2,452	8,755	5,600	600	2,000	2,000	1,000	5,600					
MOOE		6,303	2,452	8,755	5,600	600	2,000	2,000	1,000	5,600					
Region II - Cagayan Valley		3,900,543	6,417,457	10,318,000	11,000,000	2,750,000	2,750,000	2,750,000	2,750,000	11,000,000					
Cagayan Valley Centers for		3,900,543	6,417,457	10,318,000	11,000,000	2,750,000	2,750,000	2,750,000	2,750,000	11,000,000					
MOOE		3,900,543	6,417,457	10,318,000	11,000,000	2,750,000	2,750,000	2,750,000	2,750,000	11,000,000					
Region III - Central Luzon		15,711	9,645	25,356	36,100	9,025	9,025	9,025	9,025	36,100					
Central Luzon Centers for		15,711	9,645	25,356	36,100	9,025	9,025	9,025	9,025	36,100					
MOOE		15,711	9,645	25,356	36,100	9,025	9,025	9,025	9,025	36,100					
Region IVA - CALABARZON		14,459,358	15,298,642	29,758,000	47,500	11,875	11,875	11,875	11,875	47,500					
Calabarzon Centers for		14,459,358	15,298,642	29,758,000	47,500	11,875	11,875	11,875	11,875	47,500					
MOOE		14,459,358	15,298,642	29,758,000	47,500	11,875	11,875	11,875	11,875	47,500					
Region IVB - MIMAROPA		5,969	3,589	9,558	9,600	2,400	2,400	2,400	2,400	9,600					
MIMAROPA Centers for		5,969	3,589	9,558	9,600	2,400	2,400	2,400	2,400	9,600					
MOOE		5,969	3,589	9,558	9,600	2,400	2,400	2,400	2,400	9,600					
Region V - Bicol					18,500	4,625	4,625	4,625	4,625	18,500					
Bicol Centers for Health					18,500	4,625	4,625	4,625	4,625	18,500					
MOOE					18,500	4,625	4,625	4,625	4,625	18,500					
Region VI - Western Visayas			3,000	3,000	14,300	3,575	3,575	3,575	3,575	14,300					
Western Visayas Centers for			3,000	3,000	14,300	3,575	3,575	3,575	3,575	14,300					
MOOE			3,000	3,000	14,300	3,575	3,575	3,575	3,575	14,300					

Region VII - Central Visayas		4,457	15,139	19,596	33,600	5,000	5,000	20,000	3,600	33,600					
Central Visayas Centers for MOOE		4,457	15,139	19,596	33,600	5,000	5,000	20,000	3,600	33,600					
Region VIII - Eastern Visayas		4,273	8,437	12,710	13,900	2,548	3,295	5,983	2,074	13,900					
Eastern Visayas Centers for MOOE		4,273	8,437	12,710	13,900	2,548	3,295	5,983	2,074	13,900					
Region IX - Zamboanga		9,508	6,251	15,759	12,000	2,383	3,974	3,249	2,394	12,000					
Zamboanga Peninsula MOOE		9,508	6,251	15,759	12,000	2,383	3,974	3,249	2,394	12,000					
Region X - Northern Mindanao		6,795	8,613	15,408	15,200	3,800	3,800	3,800	3,800	15,200					
Northern Mindanao Centers MOOE		6,795	8,613	15,408	15,200	3,800	3,800	3,800	3,800	15,200					
Region XI - Davao		5,116	9,247	14,363	15,800	3,950	3,950	3,950	3,950	15,800					
Davao Region Centers for MOOE		5,116	9,247	14,363	15,800	3,950	3,950	3,950	3,950	15,800					
Region XII - SOCCSKSARGEN		3,539	12,362	15,901	15,000	2,700	3,500	4,200	4,600	15,000					
Soccsksargen Centers for MOOE		3,539	12,362	15,901	15,000	2,700	3,500	4,200	4,600	15,000					
Region XIII - CARAGA		11,235	5,424	16,659	8,300	451	1,015	3,567	3,267	8,300					
Caraga Centers for Health MOOE		11,235	5,424	16,659	8,300	451	1,015	3,567	3,267	8,300					
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases	224003020400009	11,344,875	1,767,960	13,112,835	8,393,891	1,936,301	2,419,611	2,127,877	1,910,102	8,393,891					
National Capital Region (NCR)		613,562	183,970	797,532	1,499,155	217,364	695,146	401,020	185,625	1,499,155					
Central Office		595,929	175,442	771,371	1,472,994	216,264	671,595	399,510	185,625	1,472,994					
MOOE		589,929	175,442	765,371	1,472,994	216,264	671,595	399,510	185,625	1,472,994					
CO		6,000		6,000											
Metro Manila Centers for MOOE		17,633	8,528	26,161	26,161	1,100	23,551	1,510		26,161					
Region I - Ilocos		4,077	1,721	5,798	7,798	1,297	2,497	2,497	1,507	7,798					
Ilocos Centers for Health MOOE		4,077	1,721	5,798	7,798	1,297	2,497	2,497	1,507	7,798					
Cordillera Administrative Region		4,036	316	4,352	4,351	500	1,500	1,351	1,000	4,351					
Cordillera Centers for Health MOOE		4,036	316	4,352	4,351	500	1,500	1,351	1,000	4,351					
Region II - Cagayan Valley		5,261,164	1,543,836	6,805,000	6,805,000	1,701,250	1,701,250	1,701,250	1,701,250	6,805,000					
Cagayan Valley Centers for MOOE		5,261,164	1,543,836	6,805,000	6,805,000	1,701,250	1,701,250	1,701,250	1,701,250	6,805,000					
Region III - Central Luzon		5,125	6,798	11,923	10,924	2,731	2,731	2,731	2,731	10,924					
Central Luzon Centers for MOOE		5,125	6,798	11,923	10,924	2,731	2,731	2,731	2,731	10,924					
Region IVA - CALABARZON		5,430,900	9,100	5,440,000	5,440	1,360	1,360	1,360	1,360	5,440					
Calabarzon Centers for MOOE		5,430,900	9,100	5,440,000	5,440	1,360	1,360	1,360	1,360	5,440					
Region IVB - MIMAROPA		1,148		1,148	2,148	537	537	537	537	2,148					
MIMAROPA Centers for MOOE		1,148		1,148	2,148	537	537	537	537	2,148					
Region V - Bicol					5,218	1,304	1,304	1,304	1,306	5,218					
Bicol Centers for Health MOOE					5,218	1,304	1,304	1,304	1,306	5,218					
Region VI - Western Visayas		1,683	3,882	5,565	6,909	1,727	1,727	1,727	1,728	6,909					
Western Visayas Centers for MOOE		1,683	3,882	5,565	6,909	1,727	1,727	1,727	1,728	6,909					
Region VII - Central Visayas		4,359	4,196	8,555	8,555	2,138	2,138	2,138	2,141	8,555					
Central Visayas Centers for MOOE		4,359	4,196	8,555	8,555	2,138	2,138	2,138	2,141	8,555					
Region VIII - Eastern Visayas		2,591	1,650	4,241	6,059	486	718	2,424	2,431	6,059					
Eastern Visayas Centers for		2,591	1,650	4,241	6,059	486	718	2,424	2,431	6,059					

MOOE		2,591	1,650	4,241	6,059	486	718	2,424	2,431	6,059						
Region IX - Zamboanga		823	276	1,099	5,979	1,158	2,008	1,650	1,163	5,979						
Zamboanga Peninsula		823	276	1,099	5,979	1,158	2,008	1,650	1,163	5,979						
MOOE		823	276	1,099	5,979	1,158	2,008	1,650	1,163	5,979						
Region X - Northern Mindanao		4,371	1,810	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
Northern Mindanao Centers		4,371	1,810	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
MOOE		4,371	1,810	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
Region XI - Davao		4,285	1,896	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
Davao Region Centers for		4,285	1,896	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
MOOE		4,285	1,896	6,181	6,181	1,545	1,545	1,545	1,546	6,181						
Region XII - SOCCSKSARGEN		3,018	4,620	7,638	7,638	1,000	1,900	2,200	2,538	7,638						
Soccsksargen Centers for		3,018	4,620	7,638	7,638	1,000	1,900	2,200	2,538	7,638						
MOOE		3,018	4,620	7,638	7,638	1,000	1,900	2,200	2,538	7,638						
Region XIII - CARAGA		3,733	3,889	7,622	6,355	359	1,705	2,598	1,693	6,355						
Caraga Centers for Health		3,733	3,889	7,622	6,355	359	1,705	2,598	1,693	6,355						
MOOE		3,733	3,889	7,622	6,355	359	1,705	2,598	1,693	6,355						
Environmental and occupational health	224003020400010	29,835	12,334	42,169	74,881	5,394	9,628	2,978	56,881	74,881						
National Capital Region (NCR)		29,835	12,334	42,169	74,881	5,394	9,628	2,978	56,881	74,881						
Central Office		29,835	12,334	42,169	74,881	5,394	9,628	2,978	56,881	74,881						
MOOE		29,835	12,334	42,169	74,881	5,394	9,628	2,978	56,881	74,881						
Non-communicable diseases prevention and control	224003020400011	5,618	25,569	31,187	33,959,199	8,442,388	8,569,578	8,482,584	8,464,649	33,959,199						
National Capital Region (NCR)		5,581	25,109	30,690	1,693,364	395,704	498,413	393,585	405,662	1,693,364						
Central Office		5,581	25,109	30,690	1,661,575	395,224	474,775	390,629	400,947	1,661,575						
MOOE		5,581	25,109	30,690	1,661,575	395,224	474,775	390,629	400,947	1,661,575						
Metro Manila Centers for					31,789	480	23,638	2,956	4,715	31,789						
MOOE					31,789	480	23,638	2,956	4,715	31,789						
Region I - Ilocos					31,789	7,897	10,898	9,397	3,597	31,789						
Ilocos Centers for Health					31,789	7,897	10,898	9,397	3,597	31,789						
MOOE					31,789	7,897	10,898	9,397	3,597	31,789						
Cordillera Administrative Region					31,789	5,000	9,000	10,000	7,789	31,789						
Cordillera Centers for Health					31,789	5,000	9,000	10,000	7,789	31,789						
MOOE					31,789	5,000	9,000	10,000	7,789	31,789						
Region II - Cagayan Valley					31,789,000	7,947,250	7,947,250	7,947,250	7,947,250	31,789,000						
Cagayan Valley Centers for					31,789,000	7,947,250	7,947,250	7,947,250	7,947,250	31,789,000						
MOOE					31,789,000	7,947,250	7,947,250	7,947,250	7,947,250	31,789,000						
Region III - Central Luzon					31,789	7,947	7,947	7,947	7,948	31,789						
Central Luzon Centers for					31,789	7,947	7,947	7,947	7,948	31,789						
MOOE					31,789	7,947	7,947	7,947	7,948	31,789						
Region IVA - CALABARZON					31,789	7,947	7,947	7,947	7,948	31,789						
Calabarzon Centers for					31,789	7,947	7,947	7,947	7,948	31,789						
MOOE					31,789	7,947	7,947	7,947	7,948	31,789						
Region IVB - MIMAROPA					31,789	7,947	7,947	7,947	7,948	31,789						
MIMAROPA Centers for					31,789	7,947	7,947	7,947	7,948	31,789						
MOOE					31,789	7,947	7,947	7,947	7,948	31,789						
Region V - Bicol					31,789	7,947	7,947	7,947	7,948	31,789						
Bicol Centers for Health					31,789	7,947	7,947	7,947	7,948	31,789						
MOOE					31,789	7,947	7,947	7,947	7,948	31,789						
Region VI - Western Visayas		37	410	447	31,789	4,768	9,537	9,537	7,947	31,789						
Western Visayas Centers for		37	410	447	31,789	4,768	9,537	9,537	7,947	31,789						
MOOE		37	410	447	31,789	4,768	9,537	9,537	7,947	31,789						
Region VII - Central Visayas					63,578	15,894	15,894	15,894	15,896	63,578						
Central Visayas Centers for					63,578	15,894	15,894	15,894	15,896	63,578						
MOOE					63,578	15,894	15,894	15,894	15,896	63,578						
Region VIII - Eastern Visayas					31,789	5,742	6,368	18,702	977	31,789						
Eastern Visayas Centers for					31,789	5,742	6,368	18,702	977	31,789						
MOOE					31,789	5,742	6,368	18,702	977	31,789						
Region IX - Zamboanga					31,789	6,551	12,036	7,037	6,165	31,789						
Zamboanga Peninsula					31,789	6,551	12,036	7,037	6,165	31,789						

MOOE					31,789	6,551	12,036	7,037	6,165	31,789											
Region X - Northern Mindanao					31,789	7,947	7,947	7,947	7,948	31,789											
Northern Mindanao Centers					31,789	7,947	7,947	7,947	7,948	31,789											
MOOE					31,789	7,947	7,947	7,947	7,948	31,789											
Region XI - Davao					31,789	7,947	7,947	7,947	7,948	31,789											
Davao Region Centers for					31,789	7,947	7,947	7,947	7,948	31,789											
MOOE					31,789	7,947	7,947	7,947	7,948	31,789											
Region XII - SOCCSKSARGEN					31,789	5,900	7,500	8,500	9,889	31,789											
Soccsksargen Centers for					31,789	5,900	7,500	8,500	9,889	31,789											
MOOE					31,789	5,900	7,500	8,500	9,889	31,789											
Region XIII - CARAGA			50	50	31,789			5,000	15,000	31,789											
Caraga Centers for Health			50	50	31,789			5,000	15,000	31,789											
MOOE			50	50	31,789			5,000	15,000	31,789											
Family Health and Responsible Parenting	224003020500000	1,621,616	546,884	2,168,500	7,138,614	1,878,957	2,614,025	1,792,481	853,151	7,138,614											
National Capital Region (NCR)		1,620,660	546,525	2,167,185	4,207,283	1,147,998	1,881,024	1,057,171	121,090	4,207,283											
Central Office		1,620,660	546,525	2,167,185	4,203,180	1,147,745	1,879,174	1,056,171	120,090	4,203,180											
MOOE		1,620,660	546,525	2,167,185	4,202,830	1,147,745	1,879,174	1,055,821	120,090	4,202,830											
CO					350			350		350											
Metro Manila Centers for Health					4,103	253	1,850	1,000	1,000	4,103											
MOOE					4,103	253	1,850	1,000	1,000	4,103											
Region I - Ilocos					2,773	485	815	874	599	2,773											
Ilocos Centers for Health					2,773	485	815	874	599	2,773											
MOOE					2,773	485	815	874	599	2,773											
Cordillera Administrative Region (CAR)					2,470	470	700	1,000	300	2,470											
Cordillera Centers for Health					2,470	470	700	1,000	300	2,470											
MOOE					2,470	470	700	1,000	300	2,470											
Region II - Cagayan Valley					2,884,000	721,000	721,000	721,000	721,000	2,884,000											
Cagayan Valley Centers for					2,884,000	721,000	721,000	721,000	721,000	2,884,000											
MOOE					2,884,000	721,000	721,000	721,000	721,000	2,884,000											
Region III - Central Luzon					4,950	1,237	1,237	1,237	1,239	4,950											
Central Luzon Centers for Health					4,950	1,237	1,237	1,237	1,239	4,950											
MOOE					4,950	1,237	1,237	1,237	1,239	4,950											
Region IVA - CALABARZON					5,146	1,286	1,286	1,286	1,288	5,146											
Calabarzon Centers for Health					5,146	1,286	1,286	1,286	1,288	5,146											
MOOE					5,146	1,286	1,286	1,286	1,288	5,146											
Region IVB - MIMAROPA					2,627	656	656	656	659	2,627											
MIMAROPA Centers for Health					2,627	656	656	656	659	2,627											
MOOE					2,627	656	656	656	659	2,627											
Region V - Bicol					3,326	831	831	831	833	3,326											
Bicol Centers for Health					3,326	831	831	831	833	3,326											
MOOE					3,326	831	831	831	833	3,326											
Region VI - Western Visayas					3,704	555	1,111	1,111	927	3,704											
Western Visayas Centers for					3,704	555	1,111	1,111	927	3,704											
MOOE					3,704	555	1,111	1,111	927	3,704											
Region VII - Central Visayas					4,798	1,199	1,199	1,199	1,201	4,798											
Central Visayas Centers for					4,798	1,199	1,199	1,199	1,201	4,798											
MOOE					4,798	1,199	1,199	1,199	1,201	4,798											
Region VIII - Eastern Visayas					3,011	219	252	2,113	427	3,011											
Eastern Visayas Centers for					3,011	219	252	2,113	427	3,011											
MOOE					3,011	219	252	2,113	427	3,011											
Region IX - Zamboanga Peninsula					1,963	409	609	535	410	1,963											
Zamboanga Peninsula Centers					1,963	409	609	535	410	1,963											
MOOE					1,963	409	609	535	410	1,963											
Region X - Northern Mindanao					4,965	1,241	1,241	1,241	1,242	4,965											
Northern Mindanao Centers for					4,965	1,241	1,241	1,241	1,242	4,965											
MOOE					4,965	1,241	1,241	1,241	1,242	4,965											
Region XI - Davao					2,897	724	724	724	725	2,897											
Davao Region Centers for Health					2,897	724	724	724	725	2,897											
MOOE					2,897	724	724	724	725	2,897											

Region XII - SOCCSKSARGEN					2,358	400	550	600	808	2,358						
Soccsksargen Centers for Health					2,358	400	550	600	808	2,358						
MOOE					2,358	400	550	600	808	2,358						
Region XIII - CARAGA		956	359	1,315	2,343	247	790	903	403	2,343						
Caraga Centers for Health		956	359	1,315	2,343	247	790	903	403	2,343						
MOOE		956	359	1,315	2,343	247	790	903	403	2,343						
Operation of PNAC Secretariat	224003020600000	3,356	3,736	7,092	10,849	1,506	2,500	3,517	3,326	10,849						
National Capital Region (NCR)		3,356	3,736	7,092	10,849	1,506	2,500	3,517	3,326	10,849						
Central Office		3,356	3,736	7,092	10,849	1,506	2,500	3,517	3,326	10,849						
PS		2,038	1,320	3,358	3,920	843	1,117	843	1,117	3,920						
MOOE		1,318	2,416	3,734	6,929	663	1,383	2,674	2,209	6,929						
Health promotion	224003020700000	62,351	128,818	191,169	121,753	11,331	9,214	61,246	39,962	121,753						
National Capital Region (NCR)		62,351	128,818	191,169	121,753	11,331	9,214	61,246	39,962	121,753						
Central Office		62,351	128,818	191,169	121,753	11,331	9,214	61,246	39,962	121,753						
PS		9,626	2,684	12,310	14,120	3,022	4,039	3,022	4,037	14,120						
MOOE		52,725	126,134	178,859	107,633	8,309	5,175	58,224	35,925	107,633						
Health Emergency Management including provision of emergency drugs and supplies	224003020800000	99,410	56,813	156,223	229,479	9,600	78,175	74,580	67,124	229,479						
National Capital Region (NCR)		99,410	56,813	156,223	229,479	9,600	78,175	74,580	67,124	229,479						
Central Office		99,410	56,813	156,223	229,479	9,600	78,175	74,580	67,124	229,479						
PS		6,869	1	6,870	17,945	3,825	5,148	3,825	5,147	17,945						
MOOE		92,541	56,812	149,353	211,534	5,775	73,027	70,755	61,977	211,534						
Health Facilities Enhancement Program (HFEP)	3020900000	821,343,019	393,049,700	1,214,392,719	336,927,744	30,225,119	80,010,203	74,873,599	151,767,823	336,876,744		40,000	5,000	6,000	51,000	
Barangay Health Stations (BHS)	224003020900001	94,887,651	12,708,096	107,595,747	28,700	7,175	7,175	7,175	7,175	28,700						
National Capital Region (NCR)		4,461,258	190,129	4,651,387												
Central Office		4,461,258	190,129	4,651,387												
CO		4,461,258	190,129	4,651,387												
Region I - Ilocos		6,599	15,003	21,602												
Ilocos Centers for Health		6,599	15,003	21,602												
CO		6,599	15,003	21,602												
Cordillera Administrative Region		1,702	13,798	15,500												
Cordillera Centers for Health		1,702	13,798	15,500												
CO		1,702	13,798	15,500												
Region II - Cagayan Valley		24,191,750	2,459,757	26,651,507												
Cagayan Valley Centers for		24,191,750	2,459,757	26,651,507												
CO		24,191,750	2,459,757	26,651,507												
Region III - Central Luzon		32,044	115,200	147,244												
Central Luzon Centers for		32,044	115,200	147,244												
CO		32,044	115,200	147,244												
Region IVA - CALABARZON		66,074,995	9,548,005	75,623,000	28,700	7,175	7,175	7,175	7,175	28,700						
Calabarzon Centers for		66,074,995	9,548,005	75,623,000	28,700	7,175	7,175	7,175	7,175	28,700						
CO		66,074,995	9,548,005	75,623,000	28,700	7,175	7,175	7,175	7,175	28,700						
Region IVB - MIMAROPA			26,358	26,358												
MIMAROPA Centers for			26,358	26,358												
CO			26,358	26,358												
Region VI - Western Visayas		18,932	13,649	32,581												
Western Visayas Centers for		18,932	13,649	32,581												
CO		18,932	13,649	32,581												
Region VII - Central Visayas		1,492	3,608	5,100												
Central Visayas Centers for		1,492	3,608	5,100												
CO		1,492	3,608	5,100												
Region VIII - Eastern Visayas		50,092	9,739	59,831												
Eastern Visayas Centers for		50,092	9,739	59,831												
CO		50,092	9,739	59,831												
Region IX - Zamboanga		10,683	3,964	14,647												
Zamboanga Peninsula		10,683	3,964	14,647												
CO		10,683	3,964	14,647												

Region XI - Davao			35,986	35,986																		
Davao Region Centers for			35,986	35,986																		
CO			35,986	35,986																		
Region XII - SOCCSKSARGEN		38,104	272,900	311,004																		
Soccsksargen Centers for		38,104	272,900	311,004																		
CO		38,104	272,900	311,004																		
Rural Health Units (RHUs)	224003020900002	307,987,631	47,396,545	355,384,176	39,850,926	9,849,800	9,938,092	9,959,803	10,103,231	39,850,926												
National Capital Region (NCR)		78,338	423,658	501,996	270,796		55,708	49,852	165,236	270,796												
Central Office		9,854	246,835	256,689	121,240		5,856		115,384	121,240												
CO		9,854	246,835	256,689	121,240		5,856		115,384	121,240												
Metro Manila Centers for		68,484	176,823	245,307	149,556		49,852	49,852	49,852	149,556												
CO		68,484	176,823	245,307	149,556		49,852	49,852	49,852	149,556												
Region I - Ilocos		105,686	237,434	343,120	20,500	9,800	10,700			20,500												
Ilocos Centers for Health		105,686	237,434	343,120	20,500	9,800	10,700			20,500												
CO		105,686	237,434	343,120	20,500	9,800	10,700			20,500												
Cordillera Administrative Region		587	913	1,500	22,250	22,250				22,250												
Cordillera Centers for Health		587	913	1,500	22,250	22,250				22,250												
CO		587	913	1,500	22,250	22,250				22,250												
Region II - Cagayan Valley		207,863,933		207,863,933	39,114,000	9,778,000	9,778,000	9,778,000	9,780,000	39,114,000												
Cagayan Valley Centers for		207,863,933		207,863,933	39,114,000	9,778,000	9,778,000	9,778,000	9,780,000	39,114,000												
CO		207,863,933		207,863,933	39,114,000	9,778,000	9,778,000	9,778,000	9,780,000	39,114,000												
Region III - Central Luzon		22,213	203,787	226,000	14,000	3,500	3,500	3,500	3,500	14,000												
Central Luzon Centers for		22,213	203,787	226,000	14,000	3,500	3,500	3,500	3,500	14,000												
CO		22,213	203,787	226,000	14,000	3,500	3,500	3,500	3,500	14,000												
Region IVA - CALABARZON		99,415,003	45,933,997	145,349,000	90,500	22,625	22,625	22,625	22,625	90,500												
Calabarzon Centers for		99,415,003	45,933,997	145,349,000	90,500	22,625	22,625	22,625	22,625	90,500												
CO		99,415,003	45,933,997	145,349,000	90,500	22,625	22,625	22,625	22,625	90,500												
Region IVB - MIMAROPA		325,481	24,222	349,703	38,000	9,500	9,500	9,500	9,500	38,000												
MIMAROPA Centers for		325,481	24,222	349,703	38,000	9,500	9,500	9,500	9,500	38,000												
CO		325,481	24,222	349,703	38,000	9,500	9,500	9,500	9,500	38,000												
Region V - Bicol					15,700	3,925	3,925	3,925	3,925	15,700												
Bicol Centers for Health					15,700	3,925	3,925	3,925	3,925	15,700												
CO					15,700	3,925	3,925	3,925	3,925	15,700												
Region VI - Western Visayas		62,324	19,690	82,014	90,000		9,000	36,000	45,000	90,000												
Western Visayas Centers for		62,324	19,690	82,014	90,000		9,000	36,000	45,000	90,000												
CO		62,324	19,690	82,014	90,000		9,000	36,000	45,000	90,000												
Region VII - Central Visayas		51,061	322,444	373,505	75,500		25,000	25,500	25,000	75,500												
Central Visayas Centers for		51,061	322,444	373,505	75,500		25,000	25,500	25,000	75,500												
CO		51,061	322,444	373,505	75,500		25,000	25,500	25,000	75,500												
Region VIII - Eastern Visayas		32,780	80,000	112,780	29,280			6,068	23,212	29,280												
Eastern Visayas Centers for		32,780	80,000	112,780	29,280			6,068	23,212	29,280												
CO		32,780	80,000	112,780	29,280			6,068	23,212	29,280												
Region IX - Zamboanga		5,849	2,056	7,905	42,700			14,234	14,233	42,700												
Zamboanga Peninsula		5,849	2,056	7,905	42,700			14,234	14,233	42,700												
CO		5,849	2,056	7,905	42,700			14,234	14,233	42,700												
Region XI - Davao		24,376	148,344	172,720	20,200				10,000	20,200												
Davao Region Centers for		24,376	148,344	172,720	20,200				10,000	20,200												
CO		24,376	148,344	172,720	20,200				10,000	20,200												
Region XII - SOCCSKSARGEN					2,000	200	400	600	800	2,000												
Soccsksargen Centers for					2,000	200	400	600	800	2,000												
CO					2,000	200	400	600	800	2,000												
Region XIII - CARAGA					5,500		5,500			5,500												
Caraga Centers for Health					5,500		5,500			5,500												
CO					5,500		5,500			5,500												
Public/LGU Hospitals	224003020900003	231,582,514	81,896,820	313,479,334	219,426,670	16,609,232	68,208,346	63,745,559	70,863,533	219,426,670												
National Capital Region (NCR)		1,198,535	230,671	1,429,206	4,538,366	2,014,928	2,144,537	25,000	353,901	4,538,366												
Central Office		1,052,409	106,673	1,159,082	4,488,366	2,014,928	2,144,537		328,901	4,488,366												
CO		1,052,409	106,673	1,159,082	4,488,366	2,014,928	2,144,537		328,901	4,488,366												
Metro Manila Centers for		146,126	123,998	270,124	50,000			25,000	25,000	50,000												
CO		146,126	123,998	270,124	50,000			25,000	25,000	50,000												

Region I - Ilocos		69,988	361,382	431,370	159,800	72,000	87,800			159,800				
Ilocos Centers for Health		69,988	361,382	431,370	159,800	72,000	87,800			159,800				
CO		69,988	361,382	431,370	159,800	72,000	87,800			159,800				
Cordillera Administrative Region		16,302	17,298	33,600	61,500	61,500				61,500				
Cordillera Centers for Health		16,302	17,298	33,600	61,500	61,500				61,500				
CO		16,302	17,298	33,600	61,500	61,500				61,500				
Region II - Cagayan Valley		81,868,064	9,270,496	91,138,560	211,261,000	14,007,625	65,334,500	62,830,750	69,088,125	211,261,000				
Cagayan Valley Centers for		81,868,064	9,270,496	91,138,560	211,261,000	14,007,625	65,334,500	62,830,750	69,088,125	211,261,000				
CO		81,868,064	9,270,496	91,138,560	211,261,000	14,007,625	65,334,500	62,830,750	69,088,125	211,261,000				
Region III - Central Luzon			165,600	165,600	346,000	86,500	86,500	86,500	86,500	346,000				
Central Luzon Centers for			165,600	165,600	346,000	86,500	86,500	86,500	86,500	346,000				
CO			165,600	165,600	346,000	86,500	86,500	86,500	86,500	346,000				
Region IVA - CALABARZON		148,277,422	71,222,578	219,500,000	339,421	84,855	84,855	84,855	84,856	339,421				
Calabarzon Centers for		148,277,422	71,222,578	219,500,000	339,421	84,855	84,855	84,855	84,856	339,421				
CO		148,277,422	71,222,578	219,500,000	339,421	84,855	84,855	84,855	84,856	339,421				
Region IVB - MIMAROPA		62,548	35,052	97,600	272,896	68,224	68,224	68,224	68,224	272,896				
MIMAROPA Centers for		62,548	35,052	97,600	272,896	68,224	68,224	68,224	68,224	272,896				
CO		62,548	35,052	97,600	272,896	68,224	68,224	68,224	68,224	272,896				
Region V - Bicol					314,400	78,600	78,600	78,600	78,600	314,400				
Bicol Centers for Health					314,400	78,600	78,600	78,600	78,600	314,400				
CO					314,400	78,600	78,600	78,600	78,600	314,400				
Region VI - Western Visayas		89,655	91,690	181,345	271,000		25,650	109,850	135,500	271,000				
Western Visayas Centers for		89,655	91,690	181,345	271,000		25,650	109,850	135,500	271,000				
CO		89,655	91,690	181,345	271,000		25,650	109,850	135,500	271,000				
Region VII - Central Visayas			355,693	355,693	159,223		39,805	39,805	79,613	159,223				
Central Visayas Centers for			355,693	355,693	159,223		39,805	39,805	79,613	159,223				
CO			355,693	355,693	159,223		39,805	39,805	79,613	159,223				
Region VIII - Eastern Visayas			60,000	60,000	533,344	100,000	100,000	165,000	168,344	533,344				
Eastern Visayas Centers for			60,000	60,000	533,344	100,000	100,000	165,000	168,344	533,344				
CO			60,000	60,000	533,344	100,000	100,000	165,000	168,344	533,344				
Region IX - Zamboanga					240,000		80,000	80,000	80,000	240,000				
Zamboanga Peninsula					240,000		80,000	80,000	80,000	240,000				
CO					240,000		80,000	80,000	80,000	240,000				
Region X - Northern Mindanao					390,000					390,000				
Northern Mindanao Centers					390,000					390,000				
CO					390,000					390,000				
Region XI - Davao			86,360	86,360	161,200			80,600	80,600	161,200				
Davao Region Centers for			86,360	86,360	161,200			80,600	80,600	161,200				
CO			86,360	86,360	161,200			80,600	80,600	161,200				
Region XII - SOCCSKSARGEN					177,500	20,000	34,375	44,375	78,750	177,500				
Soccsksargen Centers for					177,500	20,000	34,375	44,375	78,750	177,500				
CO					177,500	20,000	34,375	44,375	78,750	177,500				
Region XIII - CARAGA					201,020	15,000	43,500	52,000	90,520	201,020				
Caraga Centers for Health					201,020	15,000	43,500	52,000	90,520	201,020				
CO					201,020	15,000	43,500	52,000	90,520	201,020				
Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	223003020900004	70,567,430	36,398,706	106,966,136	477,800	126,500	191,620	75,000	84,680	477,800				
National Capital Region (NCR)		70,567,430	36,398,706	106,966,136	477,800	126,500	191,620	75,000	84,680	477,800				
Jose R. Reyes Memorial			60,000	60,000	50,000	34,500	15,500			50,000				
CO			60,000	60,000	50,000	34,500	15,500			50,000				
Rizal Medical Center		24,895	45,105	70,000	50,000	12,500	12,500	12,500	12,500	50,000				
CO		24,895	45,105	70,000	50,000	12,500	12,500	12,500	12,500	50,000				
East Avenue Medical Center					50,000	12,500	12,500	12,500	12,500	50,000				
CO					50,000	12,500	12,500	12,500	12,500	50,000				
Quirino Memorial Medical		75,000		75,000	45,000		20,000	25,000		45,000				
CO		75,000		75,000	45,000		20,000	25,000		45,000				
Tondo Medical Center		10,000	57,367	67,367	40,800		6,120		34,680	40,800				
CO		10,000	57,367	67,367	40,800		6,120		34,680	40,800				
Jose Fabella Memorial		50,000	10,000	60,000	50,000		50,000			50,000				

CO		50,000	10,000	60,000	50,000		50,000			50,000					
National Children's Hospital					50,000	12,500	12,500	12,500	12,500	50,000					
CO					50,000	12,500	12,500	12,500	12,500	50,000					
National Center for Mental		70,371,552	36,122,448	106,494,000											
CO		70,371,552	36,122,448	106,494,000											
Philippine Orthopedic Center					42,000	42,000				42,000					
CO					42,000	42,000				42,000					
San Lazaro Hospital					50,000	12,500	12,500	12,500	12,500	50,000					
CO					50,000	12,500	12,500	12,500	12,500	50,000					
Research Institute for		7,000	46,396	53,396											
CO		7,000	46,396	53,396											
'Amang' Rodriguez Medical		28,983	57,390	86,373	50,000					50,000					
CO		28,983	57,390	86,373	50,000					50,000					
Operation of Regional Medical Centers, Sanitaria and other Hospitals	223003020900005	115,901,007	214,206,546	330,107,553	69,132,049	272,244	1,416,730	416,512	67,026,563	69,132,049					
National Capital Region (NCR)		205,500	361,412	566,912	2,968,254	47,000	1,128,593	5,000	1,787,661	2,968,254					
Central Office		205,500	318,990	524,490	2,836,254		1,102,093		1,734,161	2,836,254					
MOOE					6,550		6,550			6,550					
CO		205,500	318,990	524,490	2,829,704		1,095,543		1,734,161	2,829,704					
Valenzuela General Hospital			13,955	13,955	50,000				50,000	50,000					
CO			13,955	13,955	50,000				50,000	50,000					
Las Pinas General Hospital					25,000		25,000			25,000					
CO					25,000		25,000			25,000					
San Lorenzo Ruiz Special			28,467	28,467	10,000		1,500	5,000	3,500	10,000					
CO			28,467	28,467	10,000		1,500	5,000	3,500	10,000					
Dr. Jose N. Rodriguez					47,000	47,000				47,000					
CO					47,000	47,000				47,000					
Region I - Ilocos		49,312,469	5,811,070	55,123,539	163,000	83,000	26,973	40,527	12,500	163,000					
Mariano Marcos Memorial			61,770	61,770	50,000	7,500	14,473	28,027		50,000					
CO			61,770	61,770	50,000	7,500	14,473	28,027		50,000					
Region I Medical Center		49,312,469	5,687,530	54,999,999	50,000	12,500	12,500	12,500	12,500	50,000					
CO		49,312,469	5,687,530	54,999,999	50,000	12,500	12,500	12,500	12,500	50,000					
Ilocos Training and Regional			61,770	61,770	63,000	63,000				63,000					
CO			61,770	61,770	63,000	63,000				63,000					
Cordillera Administrative Region		13,725	84,524	98,249	98,250		16,343	75,657	6,250	98,250					
Baguio General Hospital and			50,000	50,000	60,000			60,000		60,000					
CO			50,000	50,000	60,000			60,000		60,000					
Luis Hora Memorial Regional		11,278	34,524	45,802	25,000		6,843	15,657	2,500	25,000					
CO		11,278	34,524	45,802	25,000		6,843	15,657	2,500	25,000					
Conner District Hospital		2,447		2,447	9,500		9,500			9,500					
CO		2,447		2,447	9,500		9,500			9,500					
Far North Luzon General					3,750				3,750	3,750					
CO					3,750				3,750	3,750					
Region II - Cagayan Valley		49,493	65,640	115,133	116,120	50,000	35,000	13,120	18,000	116,120					
Cagayan Valley Medical		49,493	507	50,000	50,000	50,000				50,000					
CO		49,493	507	50,000	50,000	50,000				50,000					
Veterans General Hospital			58,133	58,133	31,000		13,000		18,000	31,000					
CO			58,133	58,133	31,000		13,000		18,000	31,000					
Southern Isabela General					22,000		22,000			22,000					
CO					22,000		22,000			22,000					
Batanes General Hospital			7,000	7,000	13,120			13,120		13,120					
CO			7,000	7,000	13,120			13,120		13,120					
Region III - Central Luzon		39,605	157,236	196,841	140,000		55,000	35,000	50,000	140,000					
Dr. Paulino J. Garcia			51,896	51,896	50,000				50,000	50,000					
CO			51,896	51,896	50,000				50,000	50,000					
Talavera Extension Hospital			12,381	12,381	10,000		5,000	5,000		10,000					
CO			12,381	12,381	10,000		5,000	5,000		10,000					
Jose B. Lingad Memorial			64,748	64,748	50,000		50,000			50,000					
CO			64,748	64,748	50,000		50,000			50,000					
Mariveles Mental Hospital		39,605	19,831	59,436											

CO		39,605	19,831	59,436										
Bataan Provincial Hospital			8,380	8,380	30,000			30,000		30,000				
CO			8,380	8,380	30,000			30,000		30,000				
Region IVA - CALABARZON		6,551,162	53,693,838	60,245,000	50,000	7,500	14,500	14,500	13,500	50,000				
Batangas Medical Center		6,551,162	53,693,838	60,245,000	50,000	7,500	14,500	14,500	13,500	50,000				
CO		6,551,162	53,693,838	60,245,000	50,000	7,500	14,500	14,500	13,500	50,000				
Region IVB - MIMAROPA			57,577	57,577	35,000		13,178	20,520	1,302	35,000				
Culion Sanitarium and			29,400	29,400	10,000			10,000		10,000				
CO			29,400	29,400	10,000			10,000		10,000				
Ospital ng Palawan			28,177	28,177	25,000		13,178	10,520	1,302	25,000				
CO			28,177	28,177	25,000		13,178	10,520	1,302	25,000				
Region V - Bicol		28,557	107,791	136,348	60,000	52,000	8,000			60,000				
Bicol Medical Center			50,000	50,000										
CO			50,000	50,000										
Bicol Regional Training &			55,535	55,535	50,000	50,000				50,000				
CO			55,535	55,535	50,000	50,000				50,000				
Bicol Sanitarium		28,557	2,256	30,813	10,000	2,000	8,000			10,000				
CO		28,557	2,256	30,813	10,000	2,000	8,000			10,000				
Region VI - Western Visayas		31,150	118,561	149,711	70,000		50,000	10,000	10,000	70,000				
Western Visayas Medical			56,000	56,000	50,000		50,000			50,000				
CO			56,000	56,000	50,000		50,000			50,000				
Corazon Locsin-Montelibano		30,533	32,635	63,168										
CO		30,533	32,635	63,168										
Western Visayas Sanitarium			29,926	29,926	10,000			5,000	5,000	10,000				
CO			29,926	29,926	10,000			5,000	5,000	10,000				
Don Jose S. Monfort Medical		617		617	10,000			5,000	5,000	10,000				
CO		617		617	10,000			5,000	5,000	10,000				
Region VII - Central Visayas		133,421	97,634,732	97,768,153	65,099,945	6,250	19,650	36,295	65,037,750	65,099,945				
Vicente Sotto, Sr. Memorial			97,510,000	97,510,000	65,000,000				65,000,000	65,000,000				
CO			97,510,000	97,510,000	65,000,000				65,000,000	65,000,000				
Governor Celestino Gallares					25,075		13,400	11,675		25,075				
CO					25,075		13,400	11,675		25,075				
St. Anthony Mother and		36,182		36,182	18,370					18,370				
CO		36,182		36,182	18,370					18,370				
Eversley Child Sanitarium		23,626	7,674	31,300	1,500				1,500	1,500				
CO		23,626	7,674	31,300	1,500				1,500	1,500				
Talisay District Hospital		20,488	81,008	101,496	30,000					30,000				
CO		20,488	81,008	101,496	30,000					30,000				
Don Emilio del Valle		53,125	36,050	89,175	25,000	6,250	6,250	6,250	6,250	25,000				
CO		53,125	36,050	89,175	25,000	6,250	6,250	6,250	6,250	25,000				
Region VIII - Eastern Visayas			30,915,000	30,915,000	63,480	3,894	3,893	55,693		63,480				
Eastern Visayas Regl					53,480	3,894	3,893	45,693		53,480				
MOOE					7,787	3,894	3,893			7,787				
CO					45,693			45,693		45,693				
Schistosomiasis Hospital			30,915,000	30,915,000	10,000			10,000		10,000				
CO			30,915,000	30,915,000	10,000			10,000		10,000				
Region IX - Zamboanga		4,997,678	24,992,257	29,989,935	75,400	15,350	20,750	25,450	13,850	75,400				
Mindanao Central Sanitarium		4,987,687	24,938,313	29,926,000	10,000	1,500	6,900	1,600		10,000				
CO		4,987,687	24,938,313	29,926,000	10,000	1,500	6,900	1,600		10,000				
Sulu Sanitarium					10,000	2,500	2,500	2,500	2,500	10,000				
CO					10,000	2,500	2,500	2,500	2,500	10,000				
Labuan Public Hospital					10,000	2,500	2,500	2,500	2,500	10,000				
CO					10,000	2,500	2,500	2,500	2,500	10,000				
Basilan Provincial Hospital		9,991	9	10,000	25,400	6,350	6,350	6,350	6,350	25,400				
CO		9,991	9	10,000	25,400	6,350	6,350	6,350	6,350	25,400				
Dr. Jose Rizal Memorial			30,864	30,864	10,000	2,500	2,500	2,500	2,500	10,000				
CO			30,864	30,864	10,000	2,500	2,500	2,500	2,500	10,000				
Margosatubig Regional			23,071	23,071	10,000			10,000		10,000				
CO			23,071	23,071	10,000			10,000		10,000				
Region X - Northern Mindanao		54,414,629		54,414,629	100,000	6,250	6,250	23,750	63,750	100,000				

Northern Mindanao Medical		54,378,000		54,378,000	50,000				50,000	50,000					
CO		54,378,000		54,378,000	50,000				50,000	50,000					
Mayor Hilarion Ramiro, Sr.					25,000	6,250	6,250	6,250	6,250	25,000					
CO					25,000	6,250	6,250	6,250	6,250	25,000					
Amai Pakpak Medical Center		36,629		36,629	25,000				17,500	7,500	25,000				
CO		36,629		36,629	25,000				17,500	7,500	25,000				
Region XI - Davao		34,378	127,834	162,212	50,000				50,000		50,000				
Southern Philippines Medical		34,378	127,834	162,212											
CO		34,378	127,834	162,212											
Davao Regional Hospital					50,000				50,000		50,000				
CO					50,000				50,000		50,000				
Region XII - SOCCSKSARGEN		16,000	18,000	34,000	10,000	1,000	5,000	2,000	2,000	10,000					
Cotabato Sanitarium		16,000	18,000	34,000	10,000	1,000	5,000	2,000	2,000	10,000					
CO		16,000	18,000	34,000	10,000	1,000	5,000	2,000	2,000	10,000					
Region XIII - CARAGA		73,240	61,074	134,314	32,600			13,600	9,000	10,000	32,600				
Caraga Regional Hospital		73,240	61,074	134,314	22,600			13,600	9,000		22,600				
CO		73,240	61,074	134,314	22,600			13,600	9,000		22,600				
Adela Serra Ty Memorial					10,000					10,000	10,000				
CO					10,000					10,000	10,000				
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	223003020900006	46,836	97,445	144,281	559,200	51,522	247,910	73,900	134,868	508,200		40,000	5,000	6,000	51,000
National Capital Region (NCR)					201,308		150,000	26,937	24,371	201,308					
Central Office					150,000		150,000			150,000					
CO					150,000		150,000			150,000					
Bicutan Rehabilitation Center					51,308			26,937	24,371	51,308					
CO					51,308			26,937	24,371	51,308					
Region I - Ilocos					15,000					15,000	15,000				
Ilocos Centers for Health					15,000					15,000	15,000				
CO					15,000					15,000	15,000				
Cordillera Administrative Region					65,000		65,000			65,000	65,000				
Cordillera Centers for Health					65,000		65,000			65,000	65,000				
CO					65,000		65,000			65,000	65,000				
Region II - Cagayan Valley			26,822	26,822	20,261	20,261				20,261	20,261				
Isabela Rehabilitation Center			26,822	26,822	20,261	20,261				20,261	20,261				
CO			26,822	26,822	20,261	20,261				20,261	20,261				
Region III - Central Luzon			21,300	21,300	80,020	15,000	15,000	28,013	22,007	80,020					
Central Luzon Centers for					60,000	15,000	15,000	15,000	15,000	60,000					
CO					60,000	15,000	15,000	15,000	15,000	60,000					
Bataan Rehabilitation Center			21,300	21,300	20,020			13,013	7,007	20,020					
CO			21,300	21,300	20,020			13,013	7,007	20,020					
Region V - Bicol		23,540	28,637	52,177	24,200	6,050	6,050	6,050	6,050	24,200					
Camarines Sur		23,540	28,637	52,177	24,200	6,050	6,050	6,050	6,050	24,200					
CO		23,540	28,637	52,177	24,200	6,050	6,050	6,050	6,050	24,200					
Region VI - Western Visayas		200	18,815	19,015	8,246	1,237	2,886	3,298	825	8,246					
Pototan, Iloilo Rehabilitation		200	18,815	19,015	8,246	1,237	2,886	3,298	825	8,246					
CO		200	18,815	19,015	8,246	1,237	2,886	3,298	825	8,246					
Region VII - Central Visayas		23,096		23,096	54,080					54,080	54,080				
Argao, Cebu Rehabilitation		23,096		23,096	54,080					54,080	54,080				
CO		23,096		23,096	54,080					54,080	54,080				
Cebu City Rehabilitation															
CO															
Region VIII - Eastern Visayas			1,871	1,871	4,188			628	3,560	4,188					
Dulag, Leyte Rehabilitation			1,871	1,871	4,188			628	3,560	4,188					
CO			1,871	1,871	4,188			628	3,560	4,188					
Region IX - Zamboanga					40,000						40,000				40,000
Zamboanga Peninsula					40,000						40,000				40,000
CO					40,000						40,000				40,000
Region X - Northern Mindanao					11,000							5,000	6,000	11,000	
Cagayan de Oro					11,000							5,000	6,000	11,000	

CO					11,000								5,000	6,000	11,000
Region XI - Davao					35,897	8,974	8,974	8,974	8,975	35,897					
Davao Region Centers for					35,897	8,974	8,974	8,974	8,975	35,897					
MOOE					488	122	122	122	122	488					
CO					35,409	8,852	8,852	8,852	8,853	35,409					
Other Health Care Facilities	223003020900007	369,950	345,542	715,492	7,452,399	3,308,646	330	595,650	3,547,773	7,452,399					
National Capital Region (NCR)		369,950	345,542	715,492	7,452,399	3,308,646	330	595,650	3,547,773	7,452,399					
Central Office		369,950	345,542	715,492	7,452,399	3,308,646	330	595,650	3,547,773	7,452,399					
MOOE					330		330			330					
CO		369,950	345,542	715,492	7,452,069	3,308,646		595,650	3,547,773	7,452,069					
Quick Response Fund	224003021000000	294,211	122,575	416,786											
National Capital Region (NCR)		294,211	122,575	416,786											
Central Office		294,211	122,575	416,786											
MOOE		254,143	24,047	278,190											
CO		40,068	98,528	138,596											
MFO 3: HOSPITAL SERVICES	3030000000	2,622,207,556	872,752,959	3,494,960,515	1,381,687,565	309,246,670	376,967,228	304,176,693	389,511,392	1,379,901,983	438,893	438,326	451,971	456,392	1,785,582
National Voluntary Blood Services Program and Operation of Blood Centers	224003030100000	33,477	47,203	80,680	103,915	13,014	55,608	16,935	18,358	103,915					
National Capital Region (NCR)		33,477	47,203	80,680	103,915	13,014	55,608	16,935	18,358	103,915					
Central Office		33,477	47,203	80,680	103,915	13,014	55,608	16,935	18,358	103,915					
PS		2,021	4,101	6,122	5,893	1,251	1,696	1,251	1,695	5,893					
MOOE		31,456	43,102	74,558	98,022	11,763	53,912	15,684	16,663	98,022					
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	223003030200000	709,007,714	227,663,469	936,671,183	9,172,993	1,749,792	1,966,320	1,718,054	1,985,523	7,419,689	438,326	438,326	438,326	438,326	1,753,304
National Capital Region (NCR)		709,007,714	227,663,469	936,671,183	9,172,993	1,749,792	1,966,320	1,718,054	1,985,523	7,419,689	438,326	438,326	438,326	438,326	1,753,304
Central Office			509,341	509,341											
MOOE			509,341	509,341											
Jose R. Reyes Memorial Medical		501,856	178,503	680,359	841,017	198,758	228,750	184,759	228,750	841,017					
PS		397,476	118,482	515,958	723,538	169,389	199,380	155,389	199,380	723,538					
MOOE		104,380	60,021	164,401	117,479	29,369	29,370	29,370	29,370	117,479					
Rizal Medical Center		349,025	54,848	403,873	541,815	135,453	135,453	135,453	135,456	541,815					
PS		306,707	16,163	322,870	481,206	120,301	120,301	120,301	120,303	481,206					
MOOE		42,318	38,685	81,003	60,609	15,152	15,152	15,152	15,153	60,609					
East Avenue Medical Center		702,135	911,034	1,613,169	1,103,809	275,951	275,951	275,951	275,956	1,103,809					
PS		562,526	816,572	1,379,098	927,842	231,960	231,960	231,960	231,962	927,842					
MOOE		139,609	94,462	234,071	175,967	43,991	43,991	43,991	43,994	175,967					
Quirino Memorial Medical Center		383,839	108,433	492,272	2,333,083	141,785	169,772	127,804	140,418	579,779	438,326	438,326	438,326	438,326	1,753,304
PS		320,958	49,443	370,401	2,228,770	122,182	150,144	108,201	119,939	500,466	432,076	432,076	432,076	432,076	1,728,304
MOOE		62,881	58,990	121,871	104,313	19,603	19,628	19,603	20,479	79,313	6,250	6,250	6,250	6,250	25,000
Tondo Medical Center		213,474	50,793	264,267	326,489	68,971	85,677	63,347	108,494	326,489					
PS		172,948	31,793	204,741	279,867	59,901	78,425	59,901	81,640	279,867					
MOOE		40,526	19,000	59,526	46,622	9,070	7,252	3,446	26,854	46,622					
Jose Fabella Memorial Hospital		402,463	167,236	569,699	664,658	151,422	177,870	145,369	189,997	664,658					
PS		363,207	112,824	476,031	611,341	138,093	164,541	132,040	176,667	611,341					
MOOE		39,256	54,412	93,668	53,317	13,329	13,329	13,329	13,330	53,317					
National Children's Hospital					331,332	82,832	82,832	82,832	82,836	331,332					
PS					277,566	69,391	69,391	69,391	69,393	277,566					
MOOE					53,766	13,441	13,441	13,441	13,443	53,766					
National Center for Mental Health		705,447,955	225,139,986	930,587,941	911,410	202,674	248,263	211,403	249,070	911,410					
PS		494,634,477	176,911,091	671,545,568	728,778	166,148	193,473	156,613	212,544	728,778					
MOOE		210,813,478	48,228,895	259,042,373	182,632	36,526	54,790	54,790	36,526	182,632					
Philippine Orthopedic Center		451,033	230,283	681,316	603,282	127,907	171,333	133,948	170,094	603,282					
PS		367,776	160,354	528,130	518,044	111,130	150,685	111,130	145,099	518,044					
MOOE		83,257	69,929	153,186	85,238	16,777	20,648	22,818	24,995	85,238					
San Lazaro Hospital					691,495	172,873	172,873	172,873	172,876	691,495					
PS					460,321	115,080	115,080	115,080	115,081	460,321					
MOOE					231,174	57,793	57,793	57,793	57,795	231,174					

Research Institute for Tropical		316,209	198,548	514,757	460,323	109,583	119,380	107,188	124,172	460,323					
PS		188,297	70,886	259,183	232,953	52,741	62,538	50,346	67,328	232,953					
MOOE		127,912	127,662	255,574	227,370	56,842	56,842	56,842	56,844	227,370					
'Amang' Rodriguez Medical		239,725	114,464	354,189	364,280	81,583	98,166	77,127	107,404	364,280					
PS		182,086	91,355	273,441	313,156	66,721	88,320	66,723	91,392	313,156					
MOOE		57,639	23,109	80,748	51,124	14,862	9,846	10,404	16,012	51,124					
Operation of Regional Medical Centers, Sanitaria and other Hospitals	223003030300000	1,912,882,802	644,908,980	2,557,791,782	1,369,344,871	307,397,283	372,203,468	302,298,323	387,413,519	1,369,312,593	567		13,645	18,066	32,278
National Capital Region (NCR)		584,666	387,092	971,758	921,030	499,205	149,257	120,599	151,969	921,030					
Valenzuela General Hospital		145,323	36,584	181,907	239,382	57,518	64,143	51,311	66,410	239,382					
PS		114,446	15,235	129,681	211,880	47,489	57,489	45,564	61,338	211,880					
MOOE		30,877	21,349	52,226	27,502	10,029	6,654	5,747	5,072	27,502					
Las Pinas General Hospital and		185,168	263,741	448,909	310,997	116,244	70,126	56,244	68,383	310,997					
PS		117,159	29,915	147,074	175,100	37,270	51,152	37,270	49,408	175,100					
MOOE		68,009	33,385	101,394	75,897	18,974	18,974	18,974	18,975	75,897					
CO			200,441	200,441	60,000	60,000				60,000					
San Lorenzo Ruiz Special		34,046	13,138	47,184	56,245	11,037	14,988	13,044	17,176	56,245					
PS		28,920	6,889	35,809	47,231	10,567	13,211	10,132	13,321	47,231					
MOOE		5,126	6,249	11,375	9,014	470	1,777	2,912	3,855	9,014					
Dr. Jose N. Rodriguez Memorial		220,129	73,629	293,758	314,406	314,406				314,406					
PS		175,763	55,130	230,893	265,296	265,296				265,296					
MOOE		44,366	18,499	62,865	49,110	49,110				49,110					
Region I - Ilocos		473,547,720	202,064,268	675,611,988	584,252,501	124,925,516	164,221,980	124,924,018	170,180,987	584,252,501					
Mariano Marcos Memorial		178,820	53,762	232,582	335,875	77,559	91,215	75,934	91,167	335,875					
PS		147,174	44,077	191,251	299,012	67,124	82,383	67,124	82,381	299,012					
MOOE		31,646	9,685	41,331	36,863	10,435	8,832	8,810	8,786	36,863					
Region I Medical Center		473,148,297	201,982,607	675,130,904	583,475,129	124,752,032	164,008,032	124,752,032	169,963,033	583,475,129					
PS		392,830,130	171,923,900	564,754,030	583,408,000	124,735,250	163,991,250	124,735,250	169,946,250	583,408,000					
MOOE		80,318,167	30,058,707	110,376,874	67,129	16,782	16,782	16,782	16,783	67,129					
Ilocos Training and Regional		220,603	27,899	248,502	441,497	95,925	122,733	96,052	126,787	441,497					
PS		171,217	11,605	182,822	400,991	85,925	112,607	85,925	116,534	400,991					
MOOE		49,386	16,294	65,680	40,506	10,000	10,126	10,127	10,253	40,506					
Cordillera Administrative Region (CAR)		539,437	224,075	763,512	983,404	217,661	270,589	217,127	278,027	983,404					
Baguio General Hospital and		347,582	178,923	526,505	701,657	155,031	193,096	155,031	198,499	701,657					
PS		245,522	145,851	391,373	582,150	125,155	163,220	125,155	168,620	582,150					
MOOE		102,060	33,072	135,132	119,507	29,876	29,876	29,876	29,879	119,507					
Luis Hora Memorial Regional		98,141	40,022	138,163	140,405	31,557	37,926	30,869	40,053	140,405					
PS		81,169	36,970	118,139	121,546	27,059	33,715	25,666	35,106	121,546					
MOOE		16,972	3,052	20,024	18,859	4,498	4,211	5,203	4,947	18,859					
Conner District Hospital		28,775	1,799	30,574	37,344	8,088	10,373	8,088	10,795	37,344					
PS		23,617	1,239	24,856	32,162	6,793	9,078	6,793	9,498	32,162					
MOOE		5,158	560	5,718	5,182	1,295	1,295	1,295	1,297	5,182					
Far North Luzon General Hospital		64,939	3,331	68,270	103,998	22,985	29,194	23,139	28,680	103,998					
PS		51,710		51,710	93,105	20,285	25,894	20,139	26,787	93,105					
MOOE		13,229	3,331	16,560	10,893	2,700	3,300	3,000	1,893	10,893					
Region II - Cagayan Valley		512,893	186,057	698,950	980,594	223,861	266,746	218,701	271,286	980,594					
Cagayan Valley Medical Center		230,288	83,809	314,097	505,636	118,314	134,503	113,875	138,944	505,636					
PS		156,503	61,445	217,948	434,523	100,536	116,725	96,097	121,165	434,523					
MOOE		73,785	22,364	96,149	71,113	17,778	17,778	17,778	17,779	71,113					
Veterans General Hospital		141,265	57,701	198,966	268,607	58,959	74,300	58,706	76,642	268,607					
PS		112,612	38,927	151,539	238,664	51,223	66,974	51,223	69,244	238,664					
MOOE		28,653	18,774	47,427	29,943	7,736	7,326	7,483	7,398	29,943					
Southern Isabela General		98,527	25,795	124,322	147,313	32,968	42,333	33,065	38,947	147,313					
PS		84,244	18,931	103,175	128,024	27,530	36,033	27,185	37,276	128,024					
MOOE		14,283	6,864	21,147	19,289	5,438	6,300	5,880	1,671	19,289					
Batanes General Hospital		42,813	18,752	61,565	59,038	13,620	15,610	13,055	16,753	59,038					
PS		35,556	16,592	52,148	49,058	11,125	13,115	10,560	14,258	49,058					
MOOE		7,257	2,160	9,417	9,980	2,495	2,495	2,495	2,495	9,980					
Region III - Central Luzon		771,601	328,256	1,099,857	1,428,449	319,600	398,090	299,650	411,109	1,428,449					
Dr. Paulino J. Garcia Memorial		217,171	64,750	281,921	611,850	133,621	169,749	133,621	174,859	611,850					

PS		217,171	64,750	281,921	540,945	115,896	152,024	115,896	157,129	540,945					
MOOE					70,905	17,725	17,725	17,725	17,730	70,905					
Talavera Extension Hospital		20,778	2,182	22,960	53,164	11,238	14,676	11,236	16,014	53,164					
PS		17,319		17,319	50,946	10,868	14,306	10,867	14,905	50,946					
MOOE		3,459	2,182	5,641	2,218	370	370	369	1,109	2,218					
Jose B. Lingad Memorial General		298,447	164,876	463,323	437,012	97,848	122,731	86,474	129,959	437,012					
PS		265,653	131,873	397,526	381,079	82,291	108,026	80,464	110,298	381,079					
MOOE		32,794	33,003	65,797	55,933	15,557	14,705	6,010	19,661	55,933					
Mariveles Mental Hospital		67,382	28,491	95,873	106,316	24,663	28,324	24,018	29,311	106,316					
PS		37,902	16,756	54,658	72,879	15,476	20,419	15,476	21,508	72,879					
MOOE		29,480	11,735	41,215	33,437	9,187	7,905	8,542	7,803	33,437					
Bataan Provincial Hospital		167,823	67,957	235,780	220,107	52,230	62,610	44,301	60,966	220,107					
PS		154,282	64,429	218,711	193,717	46,279	56,385	37,714	53,339	193,717					
MOOE		13,541	3,528	17,069	26,390	5,951	6,225	6,587	7,627	26,390					
Region IVA - CALABARZON		312,020,100	18,532,900	330,553,000	586,973	146,743	146,743	146,743	146,744	586,973					
Batangas Medical Center		312,020,100	18,532,900	330,553,000	586,973	146,743	146,743	146,743	146,744	586,973					
PS		228,141,488	7,325,512	235,467,000	527,844	131,961	131,961	131,961	131,961	527,844					
MOOE		83,878,612	11,207,388	95,086,000	59,129	14,782	14,782	14,782	14,783	59,129					
Region IVB - MIMAROPA		210,835	67,196	278,031	272,583	61,231	79,263	59,606	72,483	272,583					
Culion Sanitarium and General		71,801	12,998	84,799	92,740	20,625	25,267	20,625	26,223	92,740					
PS		54,025	8,378	62,403	76,003	16,441	21,083	16,441	22,038	76,003					
MOOE		17,776	4,620	22,396	16,737	4,184	4,184	4,184	4,185	16,737					
Ospital ng Palawan		139,034	54,198	193,232	179,843	40,606	53,996	38,981	46,260	179,843					
PS		108,774	38,947	147,721	143,274	30,704	40,933	30,704	40,933	143,274					
MOOE		30,260	15,251	45,511	36,569	9,902	13,063	8,277	5,327	36,569					
Region V - Bicol		616,751	241,143	857,894	892,803	205,934	239,038	202,105	245,726	892,803					
Bicol Medical Center		342,540	163,871	506,411	483,847	106,858	133,267	108,018	135,704	483,847					
PS		233,344	88,712	322,056	373,365	80,405	104,455	80,405	108,100	373,365					
MOOE		109,196	75,159	184,355	110,482	26,453	28,812	27,613	27,604	110,482					
Bicol Regional Training &		220,174	66,265	286,439	327,483	78,703	85,398	73,714	89,668	327,483					
PS		155,404	29,798	185,202	250,848	59,545	66,239	54,555	70,509	250,848					
MOOE		64,770	36,467	101,237	76,635	19,158	19,159	19,159	19,159	76,635					
Bicol Sanitarium		54,037	11,007	65,044	81,473	20,373	20,373	20,373	20,354	81,473					
PS		33,886	4,311	38,197	55,870	13,968	13,968	13,968	13,966	55,870					
MOOE		20,151	6,696	26,847	25,603	6,405	6,405	6,405	6,388	25,603					
Region VI - Western Visayas		769,991	189,408	959,399	1,342,845	321,120	375,152	285,316	361,257	1,342,845					
Western Visayas Medical Center		326,859	95,863	422,722	565,246	125,820	156,802	125,820	156,804	565,246					
PS		228,782	50,977	279,759	459,481	99,379	130,361	99,379	130,362	459,481					
MOOE		98,077	44,886	142,963	105,765	26,441	26,441	26,441	26,442	105,765					
Corazon Locsin-Montelibano		343,011	36,608	379,619	618,593	156,668	178,365	124,324	159,236	618,593					
PS		246,538	32,387	278,925	541,518	121,451	157,727	113,688	148,652	541,518					
MOOE		96,473	4,221	100,694	77,075	35,217	20,638	10,636	10,584	77,075					
Western Visayas Sanitarium		55,076	40,725	95,801	95,458	21,871	25,260	21,014	27,313	95,458					
PS		50,017	21,643	71,660	79,864	17,974	21,363	17,117	23,410	79,864					
MOOE		5,059	19,082	24,141	15,594	3,897	3,897	3,897	3,903	15,594					
Don Jose S. Monfort Medical		45,045	16,212	61,257	63,548	16,761	14,725	14,158	17,904	63,548					
PS		32,910	14,461	47,371	50,260	13,452	11,398	10,838	14,572	50,260					
MOOE		12,135	1,751	13,886	13,288	3,309	3,327	3,320	3,332	13,288					
Region VII - Central Visayas		620,592,176	245,146,688	865,738,864	773,194,230	179,462,574	204,826,028	174,830,280	214,044,290	773,163,172			13,171	17,887	31,058
Vicente Sotto, Sr. Memorial		620,177,887	245,062,729	865,240,616	772,626,000	179,335,750	204,664,750	174,710,750	213,914,750	772,626,000					
PS		362,837,007	174,706,609	537,543,616	537,364,000	120,520,250	145,849,250	115,895,250	155,099,250	537,364,000					
MOOE		257,340,880	70,356,120	327,697,000	235,262,000	58,815,500	58,815,500	58,815,500	58,815,500	235,262,000					
Governor Celestino Gallares		236,077	26,292	262,369	312,896	66,948	94,707	72,780	78,461	312,896					
PS		183,481	10,479	193,960	255,014	57,200	71,557	54,745	71,512	255,014					
MOOE		52,596	15,813	68,409	57,882	9,748	23,150	18,035	6,949	57,882					
St. Anthony Mother and Child		38,930	14,310	53,240	50,661	12,665	12,665	12,665	12,666	50,661					
PS		32,296	12,099	44,395	43,777	10,944	10,944	10,944	10,945	43,777					
MOOE		6,634	2,211	8,845	6,884	1,721	1,721	1,721	1,721	6,884					
Eversley Child Sanitarium		63,477	14,321	77,798	74,859	16,842	20,286	16,843	20,888	74,859					
PS		33,722	4,667	38,389	49,608	10,530	13,974	10,531	14,573	49,608					

MOOE		29,755	9,654	39,409	25,251	6,312	6,312	6,312	6,315	25,251					
Talisay District Hospital		43,211	23,067	66,278	67,393	14,765	18,016	1,638	1,916	36,335		13,171	17,887	31,058	
PS		39,642	20,068	59,710	62,667	14,155	17,016	438		31,609		13,171	17,887	31,058	
MOOE		3,569	2,999	6,568	4,726	610	1,000	1,200	1,916	4,726					
Don Emilio del Valle Memorial		32,594	5,969	38,563	62,421	15,604	15,604	15,604	15,609	62,421					
PS		21,883	4,394	26,277	52,094	13,023	13,023	13,023	13,025	52,094					
MOOE		10,711	1,575	12,286	10,327	2,581	2,581	2,581	2,584	10,327					
Region VIII - Eastern Visayas		40,737,217	18,073,515	58,810,732	418,560	110,899	131,178	76,753	99,730	418,560					
Eastern Visayas Regl Medical		256,409	86,581	342,990	366,019	96,818	116,387	65,288	87,526	366,019					
PS		185,662	60,005	245,667	302,957	65,287	84,856	65,288	87,526	302,957					
MOOE		70,747	26,576	97,323	63,062	31,531	31,531			63,062					
Schistosomiasis Hospital		40,480,808	17,986,934	58,467,742	52,541	14,081	14,791	11,465	12,204	52,541					
PS		33,931,411	16,396,451	50,327,862	46,521	12,581	13,291	9,965	10,684	46,521					
MOOE		6,549,397	1,590,483	8,139,880	6,020	1,500	1,500	1,500	1,520	6,020					
Region IX - Zamboanga Peninsula		50,127,969	10,419,685	60,547,654	906,514	193,299	239,727	211,279	262,209	906,514					
Zamboanga City Medical Center		343,718	83,191	426,909	520,179	102,664	139,364	119,287	158,864	520,179					
PS		262,506	62,504	325,010	453,739	97,866	126,914	97,867	131,092	453,739					
MOOE		81,212	20,687	101,899	66,440	4,798	12,450	21,420	27,772	66,440					
Mindanao Central Sanitarium		32,139,407	9,575,592	41,714,999	42,486	10,028	11,381	10,030	11,047	42,486					
PS		17,987,157	6,350,843	24,338,000	27,304	6,233	7,586	6,234	7,251	27,304					
MOOE		14,152,250	3,224,749	17,376,999	15,182	3,795	3,795	3,796	3,796	15,182					
Sulu Sanitarium					30,085	7,520	7,520	7,520	7,525	30,085					
PS					25,414	6,353	6,353	6,353	6,355	25,414					
MOOE					4,671	1,167	1,167	1,167	1,170	4,671					
Labuan Public Hospital		17,444,738	666,262	18,111,000	25,605	5,572	7,107	6,213	6,713	25,605					
PS		13,622,625	436,375	14,059,000	22,844	4,882	6,417	5,523	6,022	22,844					
MOOE		3,822,113	229,887	4,052,000	2,761	690	690	690	691	2,761					
Basilan Provincial Hospital		39,065	16,801	55,866	44,730	11,182	11,182	11,182	11,184	44,730					
PS		22,233	10,555	32,788	32,716	8,179	8,179	8,179	8,179	32,716					
MOOE		16,832	6,246	23,078	12,014	3,003	3,003	3,003	3,005	12,014					
Dr. Jose Rizal Memorial Hospital		78,982	44,397	123,379	112,755	28,188	28,188	28,188	28,191	112,755					
PS		63,228	28,738	91,966	85,887	21,471	21,471	21,471	21,474	85,887					
MOOE		15,754	15,659	31,413	26,868	6,717	6,717	6,717	6,717	26,868					
Margosatubig Regional Hospital		82,059	33,442	115,501	130,674	28,145	34,985	28,859	38,685	130,674					
PS		62,042	26,815	88,857	105,087	22,145	28,985	22,859	31,098	105,087					
MOOE		20,017	6,627	26,644	25,587	6,000	6,000	6,000	7,587	25,587					
Region X - Northern Mindanao		410,520,911	148,563,587	559,084,498	1,014,669	234,098	270,092	230,132	280,347	1,014,669					
Northern Mindanao Medical		410,155,941	148,448,501	558,604,442	526,729	120,299	141,086	116,334	149,010	526,729					
PS		299,071,657	112,368,785	411,440,442	430,130	96,149	116,936	92,184	124,861	430,130					
MOOE		111,084,284	36,079,716	147,164,000	96,599	24,150	24,150	24,150	24,149	96,599					
Mayor Hilarion Ramiro, Sr.		150,500	63,905	214,405	206,955	51,738	51,738	51,738	51,741	206,955					
PS		124,203	49,000	173,203	182,684	45,671	45,671	45,671	45,671	182,684					
MOOE		26,297	14,905	41,202	24,271	6,067	6,067	6,067	6,070	24,271					
Amai Pakpak Medical Center		214,470	51,181	265,651	280,985	62,061	77,268	62,060	79,596	280,985					
PS		162,304	38,980	201,284	226,306	48,392	63,599	48,391	65,924	226,306					
MOOE		52,166	12,201	64,367	54,679	13,669	13,669	13,669	13,672	54,679					
Region XI - Davao		748,560	235,958	984,518	1,386,240	303,848	383,713	303,848	394,831	1,386,240					
Southern Philippines Medical		748,560	235,958	984,518	975,015	213,851	269,781	213,851	277,532	975,015					
PS		460,881	104,876	565,757	842,581	180,743	236,673	180,743	244,422	842,581					
MOOE		287,679	131,082	418,761	132,434	33,108	33,108	33,108	33,110	132,434					
Davao Regional Hospital					411,225	89,997	113,932	89,997	117,299	411,225					
PS					363,739	78,126	102,061	78,126	105,426	363,739					
MOOE					47,486	11,871	11,871	11,871	11,873	47,486					
Region XII - SOCCSKSARGEN		306,814	152,295	459,109	395,904	85,585	109,584	85,964	114,771	395,904					
Cotabato Regional and Medical		268,049	136,637	404,686	347,389	75,767	96,316	75,767	99,539	347,389					
PS		230,309	115,568	345,877	304,682	65,091	85,640	65,091	88,860	304,682					
MOOE		37,740	21,069	58,809	42,707	10,676	10,676	10,676	10,679	42,707					
Cotabato Sanitarium		38,765	15,658	54,423	48,515	9,818	13,268	10,197	15,232	48,515					
PS		33,324	10,963	44,287	39,563	8,348	11,170	8,348	11,697	39,563					
MOOE		5,441	4,695	10,136	8,952	1,470	2,098	1,849	3,535	8,952					

Region XIII - CARAGA		275,161	96,857	372,018	367,572	86,109	96,288	86,202	97,753	366,352	567		474	179	1,220
Caraga Regional Hospital		162,150	81,562	243,712	211,575	52,326	52,893	52,419	52,717	210,355	567		474	179	1,220
PS		129,309	61,628	190,937	175,698	43,357	43,924	43,450	43,747	174,478	567		474	179	1,220
MOOE		32,841	19,934	52,775	35,877	8,969	8,969	8,969	8,970	35,877					
Adela Serra Ty Memorial Medical		113,011	15,295	128,306	155,997	33,783	43,395	33,783	45,036	155,997					
PS		99,943	4,207	104,150	142,040	30,294	39,906	30,294	41,546	142,040					
MOOE		13,068	11,088	24,156	13,957	3,489	3,489	3,489	3,490	13,957					
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	223003030400000	283,563	133,307	416,870	3,065,786	86,581	2,741,832	143,381	93,992	3,065,786					
National Capital Region (NCR)		80,546	17,000	97,546	2,896,361	41,007	2,697,182	105,901	52,271	2,896,361					
Central Office		4,989	11,958	16,947	2,787,872	17,756	2,669,553	75,322	25,241	2,787,872					
PS		9	3,011	3,020											
MOOE		4,980	8,947	13,927	141,544	17,756	23,225	75,322	25,241	141,544					
CO					2,646,328		2,646,328			2,646,328					
Bicutan Rehabilitation Center		75,557	5,042	80,599	108,489	23,251	27,629	30,579	27,030	108,489					
PS		7,412		7,412	35,302	6,944	9,264	9,491	9,603	35,302					
MOOE		68,145	5,042	73,187	73,187	16,307	18,365	21,088	17,427	73,187					
Region I - Ilocos		35,411	22,719	58,130	22,435	5,427	5,760	5,427	5,821	22,435					
Dagupan Rehabilitation Center		35,411	22,719	58,130	22,435	5,427	5,760	5,427	5,821	22,435					
PS		26,019	13,868	39,887	4,512	951	1,284	951	1,326	4,512					
MOOE		9,392	8,851	18,243	17,923	4,476	4,476	4,476	4,495	17,923					
Region II - Cagayan Valley		1,680	2,186	3,866	3,866	1,996	647	637	586	3,866					
Isabela Rehabilitation Center		1,680	2,186	3,866	3,866	1,996	647	637	586	3,866					
MOOE		1,680	2,186	3,866	3,866	1,996	647	637	586	3,866					
Region III - Central Luzon		10,405	1,560	11,965	12,063	3,731	3,662	2,472	2,198	12,063					
Bataan Rehabilitation Center		10,405	1,560	11,965	12,063	3,731	3,662	2,472	2,198	12,063					
PS		1,594		1,594	1,617	1,617				1,617					
MOOE		8,811	1,560	10,371	10,446	2,114	3,662	2,472	2,198	10,446					
Region IVA - CALABARZON		45,934	20,689	66,623	35,276	8,258	9,390	8,257	9,371	35,276					
Tagaytay Rehabilitation Center		45,934	20,689	66,623	35,276	8,258	9,390	8,257	9,371	35,276					
PS		23,682	14,466	38,148	12,852	2,696	3,650	2,696	3,810	12,852					
MOOE		22,252	6,223	28,475	22,424	5,562	5,740	5,561	5,561	22,424					
Region V - Bicol		34,052	23,028	57,080	25,037	7,703	5,968	5,496	5,870	25,037					
Camarines Sur Rehabilitation		10,875	8,118	18,993	10,503	4,070	2,335	1,863	2,235	10,503					
PS		3,710	7,550	11,260	2,102	2,102				2,102					
MOOE		7,165	568	7,733	8,401	1,968	2,335	1,863	2,235	8,401					
Malinao, Albay Rehabilitation		23,177	14,910	38,087	14,534	3,633	3,633	3,633	3,635	14,534					
PS		12,040	8,106	20,146	1,185	296	296	296	297	1,185					
MOOE		11,137	6,804	17,941	13,349	3,337	3,337	3,337	3,338	13,349					
Region VI - Western Visayas		15,075	11,011	26,086	14,474	2,954	3,754	3,754	4,012	14,474					
Pototan, Iloilo Rehabilitation		15,075	11,011	26,086	14,474	2,954	3,754	3,754	4,012	14,474					
PS		7,276	5,055	12,331	2,219	554	554	554	557	2,219					
MOOE		7,799	5,956	13,755	12,255	2,400	3,200	3,200	3,455	12,255					
Region VII - Central Visayas		23,483	15,112	38,595	19,044	4,760	4,760	4,760	4,764	19,044					
Argao, Cebu Rehabilitation		23,483	15,112	38,595	19,044	4,760	4,760	4,760	4,764	19,044					
PS		9,083	7,550	16,633	2,082	520	520	520	522	2,082					
MOOE		14,400	7,562	21,962	16,962	4,240	4,240	4,240	4,242	16,962					
Cebu City Rehabilitation Center															
PS															
MOOE															
Region VIII - Eastern Visayas		18,778	12,595	31,373	24,213	6,340	7,657	4,208	6,008	24,213					
Dulag, Leyte Rehabilitation		18,778	12,595	31,373	24,213	6,340	7,657	4,208	6,008	24,213					
PS		15,031	7,426	22,457	17,252	3,615	4,895	3,615	5,127	17,252					
MOOE		3,747	5,169	8,916	6,961	2,725	2,762	593	881	6,961					
Region X - Northern Mindanao		18,199	7,407	25,606	13,017	4,405	3,052	2,469	3,091	13,017					
Cagayan de Oro Rehabilitation		18,199	7,407	25,606	13,017	4,405	3,052	2,469	3,091	13,017					
PS		9,274	3,899	13,173	5,040	1,126	1,426	1,059	1,429	5,040					
MOOE		8,925	3,508	12,433	7,977	3,279	1,626	1,410	1,662	7,977					
Region XIII - CARAGA															

CARAGA Rehabilitation Center										
MOOE										
MFO 4: HEALTH SECTOR REGULATION	304000000	18,688,951	13,615,263	32,304,214	17,042,254	4,010,296	4,473,080	3,945,211	4,613,667	17,042,254
Implementation of health regulations	3040100000	18,688,951	13,615,263	32,304,214	17,042,254	4,010,296	4,473,080	3,945,211	4,613,667	17,042,254
Regulation of Health Facilities and	227003040100001	28,580	14,048	42,628	41,994	9,595	11,402	9,595	11,402	41,994
National Capital Region (NCR)		28,580	14,048	42,628	41,994	9,595	11,402	9,595	11,402	41,994
Central Office		28,580	14,048	42,628	41,994	9,595	11,402	9,595	11,402	41,994
PS		18,424	256	18,680	24,780	5,291	7,099	5,291	7,099	24,780
MOOE		10,156	13,792	23,948	17,214	4,304	4,303	4,304	4,303	17,214
Regulation of Devices and Radiation Health	227003040100002				8	2	2	2	2	8
National Capital Region (NCR)					8	2	2	2	2	8
Food and Drug					8	2	2	2	2	8
PS					8	2	2	2	2	8
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	227003040100003				248,529	54,137	70,127	54,137	70,128	248,529
National Capital Region (NCR)					248,529	54,137	70,127	54,137	70,128	248,529
Food and Drug					248,529	54,137	70,127	54,137	70,128	248,529
PS					248,529	54,137	70,127	54,137	70,128	248,529
Operations of Satellite Laboratories	224003040100004				1,266	316	316	316	318	1,266
National Capital Region (NCR)					1,266	316	316	316	318	1,266
Food and Drug					1,266	316	316	316	318	1,266
PS					1,266	316	316	316	318	1,266
Quarantine Services and International	224003040100005				118,399	29,599	29,599	29,599	29,602	118,399
National Capital Region (NCR)					118,399	29,599	29,599	29,599	29,602	118,399
Bureau of Quarantine					118,399	29,599	29,599	29,599	29,602	118,399
PS					118,399	29,599	29,599	29,599	29,602	118,399
Regional Health Regulations	227003040100006	18,660,371	13,601,215	32,261,586	16,632,058	3,916,647	4,361,634	3,851,562	4,502,215	16,632,058
National Capital Region (NCR)		3,982	4,921	8,903	17,120	4,600	4,250	4,259	4,011	17,120
Metro Manila Centers for		3,982	4,921	8,903	17,120	4,600	4,250	4,259	4,011	17,120
PS		855	394	1,249	9,385	2,346	2,346	2,346	2,347	9,385
MOOE		3,127	4,527	7,654	7,735	2,254	1,904	1,913	1,664	7,735
Region I - Ilocos		15,526	4,121	19,647	19,582	4,558	5,274	4,554	5,196	19,582
Ilocos Centers for Health		15,526	4,121	19,647	19,582	4,558	5,274	4,554	5,196	19,582
PS		5,816	3,193	9,009	8,831	2,023	2,433	1,862	2,513	8,831
MOOE		9,710	928	10,638	10,751	2,535	2,841	2,692	2,683	10,751
Cordillera Administrative Region		9,329	4,046	13,375	13,842	3,175	3,708	3,175	3,784	13,842
Cordillera Centers for Health		9,329	4,046	13,375	13,842	3,175	3,708	3,175	3,784	13,842
PS		5,867	1,994	7,861	8,269	1,782	2,315	1,782	2,390	8,269
MOOE		3,462	2,052	5,514	5,573	1,393	1,393	1,393	1,394	5,573
Region II - Cagayan Valley		7,387,696	8,866,304	16,254,000	16,377,000	3,859,250	4,294,250	3,789,250	4,434,250	16,377,000
Cagayan Valley Centers for		7,387,696	8,866,304	16,254,000	16,377,000	3,859,250	4,294,250	3,789,250	4,434,250	16,377,000
PS		5,323,368	2,482,632	7,806,000	7,839,000	1,724,750	2,159,750	1,654,750	2,299,750	7,839,000
MOOE		2,064,328	6,383,672	8,448,000	8,538,000	2,134,500	2,134,500	2,134,500	2,134,500	8,538,000
Region III - Central Luzon		11,104	6,173	17,277	20,894	5,222	5,222	5,222	5,228	20,894
Central Luzon Centers for		11,104	6,173	17,277	20,894	5,222	5,222	5,222	5,228	20,894
PS		4,582	1,574	6,156	9,655	2,413	2,413	2,413	2,416	9,655
MOOE		6,522	4,599	11,121	11,239	2,809	2,809	2,809	2,812	11,239
Region IVA - CALABARZON		11,141,475	4,667,525	15,809,000	18,244	4,561	4,561	4,561	4,561	18,244
Calabarzon Centers for		11,141,475	4,667,525	15,809,000	18,244	4,561	4,561	4,561	4,561	18,244
PS		7,507,790	1,058,210	8,566,000	10,924	2,731	2,731	2,731	2,731	10,924
MOOE		3,633,685	3,609,315	7,243,000	7,320	1,830	1,830	1,830	1,830	7,320
Region IVB - MIMAROPA		8,424	6,315	14,739	14,222	3,363	3,854	3,290	3,715	14,222
MIMAROPA Centers for		8,424	6,315	14,739	14,222	3,363	3,854	3,290	3,715	14,222
PS		5,845	2,478	8,323	7,738	1,742	2,233	1,669	2,094	7,738
MOOE		2,579	3,837	6,416	6,484	1,621	1,621	1,621	1,621	6,484
Region V - Bicol					16,245	4,060	4,060	4,060	4,065	16,245
Bicol Centers for Health					16,245	4,060	4,060	4,060	4,065	16,245

PS					8,491	2,122	2,122	2,122	2,125	8,491					
MOOE					7,754	1,938	1,938	1,938	1,940	7,754					
Region VI - Western Visayas		9,321	3,726	13,047	17,203	3,202	5,030	4,310	4,661	17,203					
Western Visayas Centers for		9,321	3,726	13,047	17,203	3,202	5,030	4,310	4,661	17,203					
PS		5,451	2,726	8,177	9,816	2,094	2,814	2,094	2,814	9,816					
MOOE		3,870	1,000	4,870	7,387	1,108	2,216	2,216	1,847	7,387					
Region VII - Central Visayas		10,181	6,371	16,552	15,037	3,156	3,971	3,731	4,179	15,037					
Central Visayas Centers for		10,181	6,371	16,552	15,037	3,156	3,971	3,731	4,179	15,037					
PS		7,441	3,325	10,766	9,190	1,938	2,615	1,938	2,699	9,190					
MOOE		2,740	3,046	5,786	5,847	1,218	1,356	1,793	1,480	5,847					
Region VIII - Eastern Visayas		7,845	4,254	12,099	12,433	2,081	3,688	2,933	3,731	12,433					
Eastern Visayas Centers for		7,845	4,254	12,099	12,433	2,081	3,688	2,933	3,731	12,433					
PS		5,982	2,129	8,111	7,395	1,560	2,105	1,551	2,179	7,395					
MOOE		1,863	2,125	3,988	5,038	521	1,583	1,382	1,552	5,038					
Region IX - Zamboanga		9,945	217	10,162	16,164	4,354	5,101	2,993	3,716	16,164					
Zamboanga Peninsula		9,945	217	10,162	16,164	4,354	5,101	2,993	3,716	16,164					
PS		5,497		5,497	9,274	2,106	2,489	2,109	2,570	9,274					
MOOE		4,448	217	4,665	6,890	2,248	2,612	884	1,146	6,890					
Region X - Northern Mindanao		12,376	6,731	19,107	20,904	4,019	4,989	6,193	5,703	20,904					
Northern Mindanao Centers		12,376	6,731	19,107	20,904	4,019	4,989	6,193	5,703	20,904					
PS		6,104	1,742	7,846	9,523	2,009	2,710	2,009	2,795	9,523					
MOOE		6,272	4,989	11,261	11,381	2,010	2,279	4,184	2,908	11,381					
Region XI - Davao		9,426	9,297	18,723	19,290	4,510	5,181	4,417	5,182	19,290					
Davao Region Centers for		9,426	9,297	18,723	19,290	4,510	5,181	4,417	5,182	19,290					
PS		4,498	5,358	9,856	10,329	2,270	2,941	2,177	2,941	10,329					
MOOE		4,928	3,939	8,867	8,961	2,240	2,240	2,240	2,241	8,961					
Region XII - SOCCSKSARGEN		9,788	7,473	17,261	16,480	3,056	4,446	4,076	4,902	16,480					
Soccsksargen Centers for		9,788	7,473	17,261	16,480	3,056	4,446	4,076	4,902	16,480					
PS		7,540	2,854	10,394	9,540	2,040	2,730	2,040	2,730	9,540					
MOOE		2,248	4,619	6,867	6,940	1,016	1,716	2,036	2,172	6,940					
Region XIII - CARAGA		13,953	3,741	17,694	17,398	3,480	4,049	4,538	5,331	17,398					
Caraga Centers for Health		13,953	3,741	17,694	17,398	3,480	4,049	4,538	5,331	17,398					
PS		5,868	1,009	6,877	7,864	1,966	1,966	1,966	1,966	7,864					
MOOE		8,085	2,732	10,817	9,534	1,514	2,083	2,572	3,365	9,534					
Locally-Funded Projects	4000000000	716,931	184,155	901,086	4,733,153	84,173	1,598,017	579,040	2,471,923	4,733,153					
Social Protection	4140000000	716,931	184,155	901,086	4,733,153	84,173	1,598,017	579,040	2,471,923	4,733,153					
Sickness and Disability	4140100000	716,931	184,155	901,086	4,726,153	82,423	1,596,267	577,290	2,470,173	4,726,153					
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	223004140100001	716,931	184,155	901,086	4,726,153	82,423	1,596,267	577,290	2,470,173	4,726,153					
National Capital Region (NCR)		716,931	184,155	901,086	4,726,153	82,423	1,596,267	577,290	2,470,173	4,726,153					
Central Office		716,931	184,155	901,086	4,726,153	82,423	1,596,267	577,290	2,470,173	4,726,153					
MOOE		716,931	184,155	901,086	4,726,153	82,423	1,596,267	577,290	2,470,173	4,726,153					
Peace and Development	4141100000				7,000	1,750	1,750	1,750	1,750	7,000					
Projects for PAMANA, Health Facility Equipment and Assistance for Medicines and Medical Supplies	224004141100004				7,000	1,750	1,750	1,750	1,750	7,000					
National Capital Region (NCR)					7,000	1,750	1,750	1,750	1,750	7,000					
Central Office					7,000	1,750	1,750	1,750	1,750	7,000					
MOOE					2,000	500	500	500	500	2,000					
CO					5,000	1,250	1,250	1,250	1,250	5,000					
Retirement and Life Insurance Premiums	104102	151,188,459	53,493,928	204,682,387	52,022,036	12,999,374	12,977,452	12,976,494	12,973,233	51,926,553	23,226	23,365	24,335	24,557	95,483
General Administration and Support	1000000000	7,891	3,480	11,371	13,218	3,305	3,305	3,305	3,303	13,218					
General Management and Supervision	103001000100000	7,891	3,480	11,371	13,218	3,305	3,305	3,305	3,303	13,218					
National Capital Region (NCR)		7,891	3,480	11,371	13,218	3,305	3,305	3,305	3,303	13,218					

Central Office		7,891	3,480	11,371	13,218	3,305	3,305	3,305	3,303	13,218					
PS		7,891	3,480	11,371	13,218	3,305	3,305	3,305	3,303	13,218					
Support to Operations	2000000000	1,812,079	2,019,611	3,831,690	1,876,564	469,134	469,135	469,135	469,160	1,876,564					
Health Information Systems and Technology Development	224002000100000	1,110	334	1,444	1,777	444	444	444	445	1,777					
National Capital Region (NCR)		1,110	334	1,444	1,777	444	444	444	445	1,777					
Central Office		1,110	334	1,444	1,777	444	444	444	445	1,777					
PS		1,110	334	1,444	1,777	444	444	444	445	1,777					
Support to regional delivery of services	224002000200000	1,810,969	2,019,277	3,830,246	1,874,787	468,690	468,691	468,691	468,715	1,874,787					
National Capital Region (NCR)		1,339	453	1,792	494	123	124	123	124	494					
Metro Manila Centers for Health		1,339	453	1,792	494	123	124	123	124	494					
PS		1,339	453	1,792	494	123	124	123	124	494					
Region I - Ilocos		1,180	712	1,892	1,711	427	427	427	430	1,711					
Ilocos Centers for Health		1,180	712	1,892	1,711	427	427	427	430	1,711					
PS		1,180	712	1,892	1,711	427	427	427	430	1,711					
Cordillera Administrative Region (CAR)					1,816	454	454	454	454	1,816					
Cordillera Centers for Health					1,816	454	454	454	454	1,816					
PS					1,816	454	454	454	454	1,816					
Region II - Cagayan Valley		1,200,718	549,065	1,749,783	1,845,000	461,250	461,250	461,250	461,250	1,845,000					
Cagayan Valley Centers for		1,200,718	549,065	1,749,783	1,845,000	461,250	461,250	461,250	461,250	1,845,000					
PS		1,200,718	549,065	1,749,783	1,845,000	461,250	461,250	461,250	461,250	1,845,000					
Region III - Central Luzon		1,142	76	1,218	1,628	407	407	407	407	1,628					
Central Luzon Centers for Health		1,142	76	1,218	1,628	407	407	407	407	1,628					
PS		1,142	76	1,218	1,628	407	407	407	407	1,628					
Region IVA - CALABARZON		590,343	1,461,657	2,052,000	2,443	610	610	610	613	2,443					
Calabarzon Centers for Health		590,343	1,461,657	2,052,000	2,443	610	610	610	613	2,443					
PS		590,343	1,461,657	2,052,000	2,443	610	610	610	613	2,443					
Region IVB - MIMAROPA		1,458		1,458	1,611	402	402	402	405	1,611					
MIMAROPA Centers for Health		1,458		1,458	1,611	402	402	402	405	1,611					
PS		1,458		1,458	1,611	402	402	402	405	1,611					
Region V - Bicol					1,687	421	421	421	424	1,687					
Bicol Centers for Health					1,687	421	421	421	424	1,687					
PS					1,687	421	421	421	424	1,687					
Region VI - Western Visayas		2,936	1,794	4,730	5,274	1,318	1,318	1,319	1,319	5,274					
Western Visayas Centers for		2,936	1,794	4,730	5,274	1,318	1,318	1,319	1,319	5,274					
PS		2,936	1,794	4,730	5,274	1,318	1,318	1,319	1,319	5,274					
Region VII - Central Visayas		1,311	546	1,857	1,870	467	467	467	469	1,870					
Central Visayas Centers for		1,311	546	1,857	1,870	467	467	467	469	1,870					
PS		1,311	546	1,857	1,870	467	467	467	469	1,870					
Region VIII - Eastern Visayas		1,498	629	2,127	1,796	449	449	449	449	1,796					
Eastern Visayas Centers for		1,498	629	2,127	1,796	449	449	449	449	1,796					
PS		1,498	629	2,127	1,796	449	449	449	449	1,796					
Region IX - Zamboanga Peninsula		1,405	1,969	3,374	1,538	384	384	384	386	1,538					
Zamboanga Peninsula Centers		1,405	1,969	3,374	1,538	384	384	384	386	1,538					
PS		1,405	1,969	3,374	1,538	384	384	384	386	1,538					
Region X - Northern Mindanao					1,858	464	464	464	466	1,858					
Northern Mindanao Centers for					1,858	464	464	464	466	1,858					
PS					1,858	464	464	464	466	1,858					
Region XI - Davao		1,899	1,232	3,131	2,877	719	719	719	720	2,877					
Davao Region Centers for Health		1,899	1,232	3,131	2,877	719	719	719	720	2,877					
PS		1,899	1,232	3,131	2,877	719	719	719	720	2,877					
Region XII - SOCCSKSARGEN		1,225	153	1,378	1,765	441	441	441	442	1,765					
Soccsksargen Centers for Health		1,225	153	1,378	1,765	441	441	441	442	1,765					
PS		1,225	153	1,378	1,765	441	441	441	442	1,765					
Region XIII - CARAGA		4,515	991	5,506	1,419	354	354	354	357	1,419					
Caraga Centers for Health		4,515	991	5,506	1,419	354	354	354	357	1,419					
PS		4,515	991	5,506	1,419	354	354	354	357	1,419					
Operations	3000000000	149,368,489	51,470,837	200,839,326	50,132,254	12,526,935	12,505,012	12,504,054	12,500,770	50,036,771	23,226	23,365	24,335	24,557	95,483

MFO 1: HEALTH SECTOR POLICY SERVICES	301000000	5,204	916	6,120	7,621	1,905	1,905	1,905	1,906	7,621					
Formulation and Development of National Health Policies and Plans including Essential National Health Research	3010100000	5,204	916	6,120	7,621	1,905	1,905	1,905	1,906	7,621					
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation	227003010100001	1,050	252	1,302	1,689	422	422	422	423	1,689					
National Capital Region (NCR)		1,050	252	1,302	1,689	422	422	422	423	1,689					
Central Office		1,050	252	1,302	1,689	422	422	422	423	1,689					
PS		1,050	252	1,302	1,689	422	422	422	423	1,689					
Formulation of policies, standards, and plans for hospitals and other health facilities	227003010100003	1,372	226	1,598	2,004	501	501	501	501	2,004					
National Capital Region (NCR)		1,372	226	1,598	2,004	501	501	501	501	2,004					
Central Office		1,372	226	1,598	2,004	501	501	501	501	2,004					
PS		1,372	226	1,598	2,004	501	501	501	501	2,004					
Public Health Development Program including formulation of Public Health Policies and Quality Assurance	227003010100005	1,090		1,090	1,468	367	367	367	367	1,468					
National Capital Region (NCR)		1,090		1,090	1,468	367	367	367	367	1,468					
Central Office		1,090		1,090	1,468	367	367	367	367	1,468					
PS		1,090		1,090	1,468	367	367	367	367	1,468					
Health Policy Development including	225003010100006	1,692	438	2,130	2,460	615	615	615	615	2,460					
National Capital Region (NCR)		1,692	438	2,130	2,460	615	615	615	615	2,460					
Central Office		1,692	438	2,130	2,460	615	615	615	615	2,460					
PS		1,692	438	2,130	2,460	615	615	615	615	2,460					
MFO 2: TECHNICAL SUPPORT SERVICES	3020000000	5,937,496	3,601,010	9,538,506	4,677,946	1,169,483	1,169,484	1,169,485	1,169,494	4,677,946					
Health Human Resource Development	3020100000	1,238		1,238	2,087	522	522	522	521	2,087					
Health Human Resource Policy Development and Planning for LGU and regional support	224003020100001	1,238		1,238	2,087	522	522	522	521	2,087					
National Capital Region (NCR)		1,238		1,238	2,087	522	522	522	521	2,087					
Central Office		1,238		1,238	2,087	522	522	522	521	2,087					
PS		1,238		1,238	2,087	522	522	522	521	2,087					
Local Health Systems Development and Assistance	224003020200000	5,933,689	3,600,503	9,534,192	4,670,900	1,167,721	1,167,722	1,167,723	1,167,734	4,670,900					
National Capital Region (NCR)		2,837	970	3,807	6,582	1,646	1,646	1,646	1,644	6,582					
Central Office		771	282	1,053	1,187	297	297	297	296	1,187					
PS		771	282	1,053	1,187	297	297	297	296	1,187					
Metro Manila Centers for Health		2,066	688	2,754	5,395	1,349	1,349	1,349	1,348	5,395					
PS		2,066	688	2,754	5,395	1,349	1,349	1,349	1,348	5,395					
Region I - Ilocos		3,605	3,889	7,494	5,802	1,450	1,450	1,450	1,452	5,802					
Ilocos Centers for Health		3,605	3,889	7,494	5,802	1,450	1,450	1,450	1,452	5,802					
PS		3,605	3,889	7,494	5,802	1,450	1,450	1,450	1,452	5,802					
Cordillera Administrative Region (CAR)					4,491	1,122	1,122	1,122	1,125	4,491					
Cordillera Centers for Health					4,491	1,122	1,122	1,122	1,125	4,491					
PS					4,491	1,122	1,122	1,122	1,125	4,491					
Region II - Cagayan Valley		3,109,080	1,317,315	4,426,395	4,597,000	1,149,250	1,149,250	1,149,250	1,149,250	4,597,000					
Cagayan Valley Centers for		3,109,080	1,317,315	4,426,395	4,597,000	1,149,250	1,149,250	1,149,250	1,149,250	4,597,000					
PS		3,109,080	1,317,315	4,426,395	4,597,000	1,149,250	1,149,250	1,149,250	1,149,250	4,597,000					
Region III - Central Luzon		4,543	41	4,584	5,996	1,499	1,499	1,499	1,499	5,996					
Central Luzon Centers for Health		4,543	41	4,584	5,996	1,499	1,499	1,499	1,499	5,996					
PS		4,543	41	4,584	5,996	1,499	1,499	1,499	1,499	5,996					
Region IVA - CALABARZON		2,792,659	2,274,341	5,067,000	6,456	1,614	1,614	1,614	1,614	6,456					
Calabarzon Centers for Health		2,792,659	2,274,341	5,067,000	6,456	1,614	1,614	1,614	1,614	6,456					
PS		2,792,659	2,274,341	5,067,000	6,456	1,614	1,614	1,614	1,614	6,456					
Region IVB - MIMAROPA		2,253	978	3,231	4,085	1,021	1,021	1,021	1,022	4,085					
MIMAROPA Centers for Health		2,253	978	3,231	4,085	1,021	1,021	1,021	1,022	4,085					

PS		2,253	978	3,231	4,085	1,021	1,021	1,021	1,022	4,085					
Region V - Bicol					4,932	1,233	1,233	1,233	1,233	4,932					
Bicol Centers for Health					4,932	1,233	1,233	1,233	1,233	4,932					
PS					4,932	1,233	1,233	1,233	1,233	4,932					
Region VI - Western Visayas		2,593		2,593	2,814	703	703	704	704	2,814					
Western Visayas Centers for		2,593		2,593	2,814	703	703	704	704	2,814					
PS		2,593		2,593	2,814	703	703	704	704	2,814					
Region VII - Central Visayas		3,870	1,604	5,474	5,803	1,450	1,450	1,450	1,453	5,803					
Central Visayas Centers for		3,870	1,604	5,474	5,803	1,450	1,450	1,450	1,453	5,803					
PS		3,870	1,604	5,474	5,803	1,450	1,450	1,450	1,453	5,803					
Region VIII - Eastern Visayas		3,859	1,084	4,943	6,137	1,534	1,534	1,534	1,535	6,137					
Eastern Visayas Centers for		3,859	1,084	4,943	6,137	1,534	1,534	1,534	1,535	6,137					
PS		3,859	1,084	4,943	6,137	1,534	1,534	1,534	1,535	6,137					
Region IX - Zamboanga Peninsula		2,245		2,245	3,596	899	899	899	899	3,596					
Zamboanga Peninsula Centers		2,245		2,245	3,596	899	899	899	899	3,596					
PS		2,245		2,245	3,596	899	899	899	899	3,596					
Region X - Northern Mindanao					4,872	1,218	1,218	1,218	1,218	4,872					
Northern Mindanao Centers for					4,872	1,218	1,218	1,218	1,218	4,872					
PS					4,872	1,218	1,218	1,218	1,218	4,872					
Region XI - Davao		3,297		3,297	4,247	1,061	1,062	1,062	1,062	4,247					
Davao Region Centers for Health		3,297		3,297	4,247	1,061	1,062	1,062	1,062	4,247					
PS		3,297		3,297	4,247	1,061	1,062	1,062	1,062	4,247					
Region XII - SOCCSKSARGEN		2,848	281	3,129	3,600	900	900	900	900	3,600					
Soccsksargen Centers for Health		2,848	281	3,129	3,600	900	900	900	900	3,600					
PS		2,848	281	3,129	3,600	900	900	900	900	3,600					
Region XIII - CARAGA					4,487	1,121	1,121	1,121	1,124	4,487					
Caraga Centers for Health					4,487	1,121	1,121	1,121	1,124	4,487					
PS					4,487	1,121	1,121	1,121	1,124	4,487					
Disease Prevention and Control	3020400000	1,007	209	1,216	1,655	414	414	414	413	1,655					
Epidemiology and Disease Surveillance	224003020400001	1,007	209	1,216	1,655	414	414	414	413	1,655					
National Capital Region (NCR)		1,007	209	1,216	1,655	414	414	414	413	1,655					
Central Office		1,007	209	1,216	1,655	414	414	414	413	1,655					
PS		1,007	209	1,216	1,655	414	414	414	413	1,655					
Operation of PNAC Secretariat	224003020600000	178	101	279	358	90	90	90	88	358					
National Capital Region (NCR)		178	101	279	358	90	90	90	88	358					
Central Office		178	101	279	358	90	90	90	88	358					
PS		178	101	279	358	90	90	90	88	358					
Health promotion	224003020700000	789	197	986	1,285	321	321	321	322	1,285					
National Capital Region (NCR)		789	197	986	1,285	321	321	321	322	1,285					
Central Office		789	197	986	1,285	321	321	321	322	1,285					
PS		789	197	986	1,285	321	321	321	322	1,285					
Health Emergency Management including provision of emergency drugs and supplies	224003020800000	595		595	1,661	415	415	415	416	1,661					
National Capital Region (NCR)		595		595	1,661	415	415	415	416	1,661					
Central Office		595		595	1,661	415	415	415	416	1,661					
PS		595		595	1,661	415	415	415	416	1,661					
MFO 3: HOSPITAL SERVICES	3030000000	142,561,847	47,407,050	189,968,897	44,675,134	11,162,665	11,140,741	11,139,781	11,136,464	44,579,651	23,226	23,365	24,335	24,557	95,483
National Voluntary Blood Services Program and Operation of Blood Centers	224003030100000	146	351	497	540	135	135	135	135	540					
National Capital Region (NCR)		146	351	497	540	135	135	135	135	540					
Central Office		146	351	497	540	135	135	135	135	540					
PS		146	351	497	540	135	135	135	135	540					
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	223003030200000	35,180,496	10,647,262	45,827,758	545,467	119,587	119,587	119,588	117,861	476,623	17,211	17,211	17,211	17,211	68,844
National Capital Region (NCR)		35,180,496	10,647,262	45,827,758	545,467	119,587	119,587	119,588	117,861	476,623	17,211	17,211	17,211	17,211	68,844
Jose R. Reyes Memorial Medical					58,308	14,577	14,577	14,577	14,577	58,308					

PS					58,308	14,577	14,577	14,577	14,577	58,308					
Rizal Medical Center		24,696	2,529	27,225	39,068	9,767	9,767	9,767	9,767	39,068					
PS		24,696	2,529	27,225	39,068	9,767	9,767	9,767	9,767	39,068					
East Avenue Medical Center		45,739	17,052	62,791	75,021	18,755	18,755	18,755	18,756	75,021					
PS		45,739	17,052	62,791	75,021	18,755	18,755	18,755	18,756	75,021					
Quirino Memorial Medical Center		27,361	1,640	29,001	109,110	10,500	10,500	10,500	8,766	40,266	17,211	17,211	17,211	17,211	68,844
PS		27,361	1,640	29,001	109,110	10,500	10,500	10,500	8,766	40,266	17,211	17,211	17,211	17,211	68,844
Tondo Medical Center		14,256	1,792	16,048	22,757	5,689	5,689	5,689	5,690	22,757					
PS		14,256	1,792	16,048	22,757	5,689	5,689	5,689	5,690	22,757					
Jose Fabella Memorial Hospital		31,182	10,327	41,509	46,808	11,702	11,702	11,702	11,702	46,808					
PS		31,182	10,327	41,509	46,808	11,702	11,702	11,702	11,702	46,808					
National Children's Hospital					21,461	5,365	5,365	5,365	5,366	21,461					
PS					21,461	5,365	5,365	5,365	5,366	21,461					
National Center for Mental Health		34,979,635	10,592,365	45,572,000	53,078	13,269	13,269	13,269	13,271	53,078					
PS		34,979,635	10,592,365	45,572,000	53,078	13,269	13,269	13,269	13,271	53,078					
Philippine Orthopedic Center		27,085	10,188	37,273	40,872	10,218	10,218	10,218	10,218	40,872					
PS		27,085	10,188	37,273	40,872	10,218	10,218	10,218	10,218	40,872					
San Lazaro Hospital					34,750	8,687	8,687	8,687	8,689	34,750					
PS					34,750	8,687	8,687	8,687	8,689	34,750					
Research Institute for Tropical		14,107	5,181	19,288	17,556	4,389	4,389	4,389	4,389	17,556					
PS		14,107	5,181	19,288	17,556	4,389	4,389	4,389	4,389	17,556					
'Amang' Rodriguez Medical		16,435	6,188	22,623	26,678	6,669	6,669	6,670	6,670	26,678					
PS		16,435	6,188	22,623	26,678	6,669	6,669	6,670	6,670	26,678					
Operation of Regional Medical Centers, Sanitaria and other Hospitals	223003030300000	107,375,266	36,756,093	144,131,359	44,118,143	11,040,872	11,019,253	11,018,290	11,016,691	44,095,106	5,213	5,221	6,191	6,412	23,037
National Capital Region (NCR)		23,112	5,378	28,490	57,562	30,603	8,986	8,986	8,987	57,562					
Valenzuela General Hospital		9,514	1,991	11,505	17,173	4,293	4,293	4,293	4,294	17,173					
PS		9,514	1,991	11,505	17,173	4,293	4,293	4,293	4,294	17,173					
Las Pinas General Hospital and					14,964	3,741	3,741	3,741	3,741	14,964					
PS					14,964	3,741	3,741	3,741	3,741	14,964					
San Lorenzo Ruiz Special					3,808	952	952	952	952	3,808					
PS					3,808	952	952	952	952	3,808					
Dr. Jose N. Rodriguez Memorial		13,598	3,387	16,985	21,617	21,617				21,617					
PS		13,598	3,387	16,985	21,617	21,617				21,617					
Region I - Ilocos		31,518,352	12,412,832	43,931,184	115,781	27,954	27,953	27,953	27,955	111,815	993	991	991	991	3,966
Mariano Marcos Memorial		15,635	8,126	23,761	27,595	5,908	5,907	5,907	5,907	23,629	993	991	991	991	3,966
PS		15,635	8,126	23,761	27,595	5,908	5,907	5,907	5,907	23,629	993	991	991	991	3,966
Region I Medical Center		31,481,286	12,404,686	43,885,972	47,953	11,988	11,988	11,988	11,989	47,953					
PS		31,481,286	12,404,686	43,885,972	47,953	11,988	11,988	11,988	11,989	47,953					
Ilocos Training and Regional		21,431	20	21,451	40,233	10,058	10,058	10,058	10,059	40,233					
PS		21,431	20	21,451	40,233	10,058	10,058	10,058	10,059	40,233					
Cordillera Administrative Region (CAR)		38,064	12,630	50,694	66,463	16,616	16,614	16,614	16,619	66,463					
Baguio General Hospital and		33,470	12,630	46,100	47,038	11,759	11,759	11,759	11,761	47,038					
PS		33,470	12,630	46,100	47,038	11,759	11,759	11,759	11,761	47,038					
Luis Hora Memorial Regional					9,740	2,435	2,435	2,435	2,435	9,740					
PS					9,740	2,435	2,435	2,435	2,435	9,740					
Conner District Hospital					2,687	671	671	671	674	2,687					
PS					2,687	671	671	671	674	2,687					
Far North Luzon General Hospital		4,594		4,594	6,998	1,751	1,749	1,749	1,749	6,998					
PS		4,594		4,594	6,998	1,751	1,749	1,749	1,749	6,998					
Region II - Cagayan Valley		17,629	11,136	28,765	69,693	17,423	17,423	17,423	17,424	69,693					
Cagayan Valley Medical Center		8,438	8,439	16,877	36,098	9,024	9,025	9,024	9,025	36,098					
PS		8,438	8,439	16,877	36,098	9,024	9,025	9,024	9,025	36,098					
Veterans General Hospital					19,402	4,850	4,850	4,851	4,851	19,402					
PS					19,402	4,850	4,850	4,851	4,851	19,402					
Southern Isabela General		6,541	1,697	8,238	10,513	2,629	2,628	2,628	2,628	10,513					
PS		6,541	1,697	8,238	10,513	2,629	2,628	2,628	2,628	10,513					
Batanes General Hospital		2,650	1,000	3,650	3,680	920	920	920	920	3,680					
PS		2,650	1,000	3,650	3,680	920	920	920	920	3,680					

Region III - Central Luzon		65,770	25,391	91,161	113,118	25,794	25,794	25,794	26,506	103,888	2,300	2,310	2,310	2,310	9,230
Dr. Paulino J. Garcia Memorial		27,273	14,439	41,712	44,674	11,168	11,168	11,168	11,170	44,674					
PS		27,273	14,439	41,712	44,674	11,168	11,168	11,168	11,170	44,674					
Talavera Extension Hospital		2,957	1,093	4,050	4,478	1,112	1,112	1,112	1,112	4,448		10	10	10	30
PS		2,957	1,093	4,050	4,478	1,112	1,112	1,112	1,112	4,448		10	10	10	30
Jose B. Lingad Memorial General		21,305	8,406	29,711	32,585	8,146	8,146	8,146	8,147	32,585					
PS		21,305	8,406	29,711	32,585	8,146	8,146	8,146	8,147	32,585					
Mariveles Mental Hospital		3,780	1,453	5,233	5,749	1,437	1,437	1,437	1,438	5,749					
PS		3,780	1,453	5,233	5,749	1,437	1,437	1,437	1,438	5,749					
Bataan Provincial Hospital		10,455		10,455	25,632	3,931	3,931	3,931	4,639	16,432	2,300	2,300	2,300	2,300	9,200
PS		10,455		10,455	25,632	3,931	3,931	3,931	4,639	16,432	2,300	2,300	2,300	2,300	9,200
Region IVA - CALABARZON		18,579,000		18,579,000	45,847	12,000	12,000	12,000	9,847	45,847					
Batangas Medical Center		18,579,000		18,579,000	45,847	12,000	12,000	12,000	9,847	45,847					
PS		18,579,000		18,579,000	45,847	12,000	12,000	12,000	9,847	45,847					
Region IVB - MIMAROPA		11,860	2,333	14,193	16,596	4,148	4,149	4,149	4,150	16,596					
Culion Sanitarium and General		4,040	242	4,282	5,311	1,327	1,328	1,328	1,328	5,311					
PS		4,040	242	4,282	5,311	1,327	1,328	1,328	1,328	5,311					
Ospital ng Palawan		7,820	2,091	9,911	11,285	2,821	2,821	2,821	2,822	11,285					
PS		7,820	2,091	9,911	11,285	2,821	2,821	2,821	2,822	11,285					
Region V - Bicol		36,794	6,577	43,371	53,553	13,388	13,387	13,388	13,390	53,553					
Bicol Medical Center		21,219	4,661	25,880	29,383	7,346	7,345	7,346	7,346	29,383					
PS		21,219	4,661	25,880	29,383	7,346	7,345	7,346	7,346	29,383					
Bicol Regional Training &		13,004	1,773	14,777	19,901	4,975	4,975	4,975	4,976	19,901					
PS		13,004	1,773	14,777	19,901	4,975	4,975	4,975	4,976	19,901					
Bicol Sanitarium		2,571	143	2,714	4,269	1,067	1,067	1,067	1,068	4,269					
PS		2,571	143	2,714	4,269	1,067	1,067	1,067	1,068	4,269					
Region VI - Western Visayas		61,900	20,837	82,737	93,873	23,467	23,467	23,467	23,472	93,873					
Western Visayas Medical Center		26,732	9,190	35,922	38,400	9,600	9,600	9,600	9,600	38,400					
PS		26,732	9,190	35,922	38,400	9,600	9,600	9,600	9,600	38,400					
Corazon Locsin-Montelibano		31,214	10,141	41,355	45,190	11,297	11,297	11,297	11,299	45,190					
PS		31,214	10,141	41,355	45,190	11,297	11,297	11,297	11,299	45,190					
Western Visayas Sanitarium		3,954	1,506	5,460	6,104	1,526	1,526	1,526	1,526	6,104					
PS		3,954	1,506	5,460	6,104	1,526	1,526	1,526	1,526	6,104					
Don Jose S. Monfort Medical					4,179	1,044	1,044	1,044	1,047	4,179					
PS					4,179	1,044	1,044	1,044	1,047	4,179					
Region VII - Central Visayas		29,450,050	12,417,504	41,867,554	43,171,025	10,792,753	10,792,753	10,791,790	10,791,573	43,168,869		969	1,187	2,156	
Vicente Sotto, Sr. Memorial		29,428,421	12,408,467	41,836,888	43,134,000	10,783,500	10,783,500	10,783,500	10,783,500	43,134,000					
PS		29,428,421	12,408,467	41,836,888	43,134,000	10,783,500	10,783,500	10,783,500	10,783,500	43,134,000					
Governor Celestino Gallares		13,737	5,224	18,961	20,674	5,168	5,168	5,168	5,170	20,674					
PS		13,737	5,224	18,961	20,674	5,168	5,168	5,168	5,170	20,674					
St. Anthony Mother and Child		2,673	891	3,564	3,336	834	834	834	834	3,336					
PS		2,673	891	3,564	3,336	834	834	834	834	3,336					
Eversley Child Sanitarium		2,975	1,099	4,074	4,094	1,023	1,023	1,023	1,025	4,094					
PS		2,975	1,099	4,074	4,094	1,023	1,023	1,023	1,025	4,094					
Talisay District Hospital		2,244	1,823	4,067	4,745	1,184	1,184	221		2,589		969	1,187	2,156	
PS		2,244	1,823	4,067	4,745	1,184	1,184	221		2,589		969	1,187	2,156	
Don Emilio del Valle Memorial					4,176	1,044	1,044	1,044	1,044	4,176					
PS					4,176	1,044	1,044	1,044	1,044	4,176					
Region VIII - Eastern Visayas		2,507,038	972,528	3,479,566	27,967	6,989	6,989	6,989	7,000	27,967					
Eastern Visayas Regl Medical					24,335	6,083	6,083	6,083	6,086	24,335					
PS					24,335	6,083	6,083	6,083	6,086	24,335					
Schistosomiasis Hospital		2,507,038	972,528	3,479,566	3,632	906	906	906	914	3,632					
PS		2,507,038	972,528	3,479,566	3,632	906	906	906	914	3,632					
Region IX - Zamboanga Peninsula		1,400,395	411,124	1,811,519	66,492	14,698	14,698	14,698	14,713	58,807	1,920	1,920	1,921	1,924	7,685
Zamboanga City Medical Center		24,145	11,903	36,048	43,797	9,027	9,027	9,027	9,031	36,112	1,920	1,920	1,921	1,924	7,685
PS		24,145	11,903	36,048	43,797	9,027	9,027	9,027	9,031	36,112	1,920	1,920	1,921	1,924	7,685
Mindanao Central Sanitarium		1,365,905	395,095	1,761,000	1,967	491	491	491	494	1,967					
PS		1,365,905	395,095	1,761,000	1,967	491	491	491	494	1,967					
Sulu Sanitarium					1,930	482	482	482	484	1,930					
PS					1,930	482	482	482	484	1,930					

Labuan Public Hospital					1,857	464	464	464	465	1,857						
PS					1,857	464	464	464	465	1,857						
Basilan Provincial Hospital					2,427	606	606	606	609	2,427						
PS					2,427	606	606	606	609	2,427						
Dr. Jose Rizal Memorial Hospital		4,869	1,969	6,838	6,436	1,609	1,609	1,609	1,609	6,436						
PS		4,869	1,969	6,838	6,436	1,609	1,609	1,609	1,609	6,436						
Margosatubig Regional Hospital		5,476	2,157	7,633	8,078	2,019	2,019	2,019	2,021	8,078						
PS		5,476	2,157	7,633	8,078	2,019	2,019	2,019	2,021	8,078						
Region X - Northern Mindanao		23,640,164	10,449,210	34,089,374	68,010	17,001	17,002	17,001	17,006	68,010						
Northern Mindanao Medical		23,627,044	10,443,956	34,071,000	35,642	8,910	8,911	8,910	8,911	35,642						
PS		23,627,044	10,443,956	34,071,000	35,642	8,910	8,911	8,910	8,911	35,642						
Mayor Hilarion Ramiro, Sr.					13,819	3,454	3,454	3,454	3,457	13,819						
PS					13,819	3,454	3,454	3,454	3,457	13,819						
Amai Pakpak Medical Center		13,120	5,254	18,374	18,549	4,637	4,637	4,637	4,638	18,549						
PS		13,120	5,254	18,374	18,549	4,637	4,637	4,637	4,638	18,549						
Region XI - Davao					99,000	24,749	24,749	24,749	24,753	99,000						
Southern Philippines Medical					69,379	17,344	17,344	17,344	17,347	69,379						
PS					69,379	17,344	17,344	17,344	17,347	69,379						
Davao Regional Hospital					29,621	7,405	7,405	7,405	7,406	29,621						
PS					29,621	7,405	7,405	7,405	7,406	29,621						
Region XII - SOCCSKSARGEN		17,456	7,161	24,617	28,384	7,095	7,095	7,095	7,099	28,384						
Cotabato Regional and Medical		17,456	7,161	24,617	24,975	6,243	6,243	6,243	6,246	24,975						
PS		17,456	7,161	24,617	24,975	6,243	6,243	6,243	6,246	24,975						
Cotabato Sanitarium					3,409	852	852	852	853	3,409						
PS					3,409	852	852	852	853	3,409						
Region XIII - CARAGA		7,682	1,452	9,134	24,779	6,194	6,194	6,194	6,197	24,779						
Caraga Regional Hospital					13,299	3,324	3,324	3,324	3,327	13,299						
PS					13,299	3,324	3,324	3,324	3,327	13,299						
Adela Serra Ty Memorial Medical		7,682	1,452	9,134	11,480	2,870	2,870	2,870	2,870	11,480						
PS		7,682	1,452	9,134	11,480	2,870	2,870	2,870	2,870	11,480						
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	223003030400000	5,939	3,344	9,283	10,984	2,071	1,766	1,768	1,777	7,382	802	933	933	934	3,602	
National Capital Region (NCR)					3,098	774	774	774	776	3,098						
Bicutan Rehabilitation Center					3,098	774	774	774	776	3,098						
PS					3,098	774	774	774	776	3,098						
Region I - Ilocos					437	109	109	109	110	437						
Ilocos Training and Regional					437	109	109	109	110	437						
PS					437	109	109	109	110	437						
Region III - Central Luzon		1,056	432	1,488	3,733	131				131	802	933	933	934	3,602	
Bataan Rehabilitation Center		1,056	432	1,488	3,733	131				131	802	933	933	934	3,602	
PS		1,056	432	1,488	3,733	131				131	802	933	933	934	3,602	
Region IVA - CALABARZON		1,667	936	2,603	1,144	286	286	286	286	1,144						
Tagaytay Rehabilitation Center		1,667	936	2,603	1,144	286	286	286	286	1,144						
PS		1,667	936	2,603	1,144	286	286	286	286	1,144						
Region V - Bicol		96	763	859	252	194	19	19	20	252						
Camarines Sur Rehabilitation		96	763	859	175	175				175						
PS		96	763	859	175	175				175						
Malinao, Albay Rehabilitation					77	19	19	19	20	77						
PS					77	19	19	19	20	77						
Region VI - Western Visayas		616	329	945	178	44	44	44	46	178						
Pototan, Iloilo Rehabilitation		616	329	945	178	44	44	44	46	178						
PS		616	329	945	178	44	44	44	46	178						
Region VII - Central Visayas		685	520	1,205	154	38	38	38	40	154						
Argao, Cebu Rehabilitation		685	520	1,205	154	38	38	38	40	154						
PS		685	520	1,205	154	38	38	38	40	154						
Cebu City Rehabilitation Center																
PS																
Region VIII - Eastern Visayas		1,123	38	1,161	1,555	387	388	390	390	1,555						

Dulag, Leyte Rehabilitation		1,123	38	1,161	1,555	387	388	390	390	1,555				
PS		1,123	38	1,161	1,555	387	388	390	390	1,555				
Region X - Northern Mindanao		696	326	1,022	433	108	108	108	109	433				
Cagayan de Oro Rehabilitation		696	326	1,022	433	108	108	108	109	433				
PS		696	326	1,022	433	108	108	108	109	433				
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000	863,942	461,861	1,325,803	771,553	192,882	192,882	192,883	192,906	771,553				
Implementation of health regulations	3040100000	863,942	461,861	1,325,803	771,553	192,882	192,882	192,883	192,906	771,553				
Regulation of Health Facilities and National Capital Region (NCR)	227003040100001	1,578		1,578	2,315	579	579	579	578	2,315				
Central Office		1,578		1,578	2,315	579	579	579	578	2,315				
PS		1,578		1,578	2,315	579	579	579	578	2,315				
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization	227003040100003				19,648	4,912	4,912	4,912	4,912	19,648				
National Capital Region (NCR)					19,648	4,912	4,912	4,912	4,912	19,648				
Food and Drug					19,648	4,912	4,912	4,912	4,912	19,648				
PS					19,648	4,912	4,912	4,912	4,912	19,648				
Quarantine Services and International Health Surveillance	224003040100005				9,035	2,258	2,258	2,258	2,261	9,035				
National Capital Region (NCR)					9,035	2,258	2,258	2,258	2,261	9,035				
Bureau of Quarantine					9,035	2,258	2,258	2,258	2,261	9,035				
PS					9,035	2,258	2,258	2,258	2,261	9,035				
Regional Health Regulations	227003040100006	862,364	461,861	1,324,225	740,555	185,133	185,133	185,134	185,155	740,555				
National Capital Region (NCR)		96	32	128	885	221	221	221	222	885				
Metro Manila Centers for		96	32	128	885	221	221	221	222	885				
PS		96	32	128	885	221	221	221	222	885				
Region I - Ilocos		528	180	708	820	205	205	205	205	820				
Ilocos Centers for Health		528	180	708	820	205	205	205	205	820				
PS		528	180	708	820	205	205	205	205	820				
Cordillera Administrative Region					767	191	191	191	194	767				
Cordillera Centers for Health					767	191	191	191	194	767				
PS					767	191	191	191	194	767				
Region II - Cagayan Valley		478,279	158,721	637,000	728,000	182,000	182,000	182,000	182,000	728,000				
Cagayan Valley Centers for		478,279	158,721	637,000	728,000	182,000	182,000	182,000	182,000	728,000				
PS		478,279	158,721	637,000	728,000	182,000	182,000	182,000	182,000	728,000				
Region III - Central Luzon		366	245	611	833	208	208	208	209	833				
Central Luzon Centers for		366	245	611	833	208	208	208	209	833				
PS		366	245	611	833	208	208	208	209	833				
Region IVA - CALABARZON		379,338	301,662	681,000	1,017	254	254	254	255	1,017				
Calabarzon Centers for		379,338	301,662	681,000	1,017	254	254	254	255	1,017				
PS		379,338	301,662	681,000	1,017	254	254	254	255	1,017				
Region IVB - MIMAROPA		678		678	725	181	181	181	182	725				
MIMAROPA Centers for		678		678	725	181	181	181	182	725				
PS		678		678	725	181	181	181	182	725				
Region V - Bicol					709	177	177	177	178	709				
Bicol Centers for Health					709	177	177	177	178	709				
PS					709	177	177	177	178	709				
Region VI - Western Visayas		596	265	861	917	229	229	229	230	917				
Western Visayas Centers for		596	265	861	917	229	229	229	230	917				
PS		596	265	861	917	229	229	229	230	917				
Region VII - Central Visayas		590	196	786	853	213	213	213	214	853				
Central Visayas Centers for		590	196	786	853	213	213	213	214	853				
PS		590	196	786	853	213	213	213	214	853				
Region VIII - Eastern Visayas		540	57	597	695	173	173	173	176	695				
Eastern Visayas Centers for		540	57	597	695	173	173	173	176	695				

PS		540	57	597	695	173	173	173	176	695									
Region IX - Zamboanga		404		404	866	216	216	216	218	866									
Zamboanga Peninsula		404		404	866	216	216	216	218	866									
PS		404		404	866	216	216	216	218	866									
Region X - Northern Mindanao					887	221	221	221	224	887									
Northern Mindanao Centers					887	221	221	221	224	887									
PS					887	221	221	221	224	887									
Region XI - Davao		356	408	764	966	241	241	242	242	966									
Davao Region Centers for		356	408	764	966	241	241	242	242	966									
PS		356	408	764	966	241	241	242	242	966									
Region XII - SOCCSKSARGEN		593	95	688	872	218	218	218	218	872									
Soccsksargen Centers for		593	95	688	872	218	218	218	218	872									
PS		593	95	688	872	218	218	218	218	872									
Region XIII - CARAGA					743	185	185	185	188	743									
Caraga Centers for Health					743	185	185	185	188	743									
PS					743	185	185	185	188	743									
Department of Health (OSEC)	104347				29,420	7,355	7,355	7,355	7,355	29,420									
General Administration and Support	1000000000				29,420	7,355	7,355	7,355	7,355	29,420									
General Management and Supervision	103001000100000				29,420	7,355	7,355	7,355	7,355	29,420									
National Capital Region (NCR)					29,420	7,355	7,355	7,355	7,355	29,420									
Central Office					29,420	7,355	7,355	7,355	7,355	29,420									
MOOE					29,420	7,355	7,355	7,355	7,355	29,420									
DOH OSEC FDA-SAGF	104348	127,335	121,141	248,476	285,884	73,490	87,990	73,061	51,343	285,884									
Operations	3000000000	127,335	121,141	248,476	285,884	73,490	87,990	73,061	51,343	285,884									
MFO 4: HEALTH SECTOR REGULATION	3040000000	127,335	121,141	248,476	285,884	73,490	87,990	73,061	51,343	285,884									
Implementation of health regulations	3040100000	127,335	121,141	248,476	285,884	73,490	87,990	73,061	51,343	285,884									
Regulation of Devices and Radiation	227003040100002	7,050	10,100	17,150	18,840	3,247	4,834	6,568	4,191	18,840									
National Capital Region (NCR)		7,050	10,100	17,150	18,840	3,247	4,834	6,568	4,191	18,840									
Food and Drug		7,050	10,100	17,150	18,840	3,247	4,834	6,568	4,191	18,840									
MOOE		7,050	10,100	17,150	18,840	3,247	4,834	6,568	4,191	18,840									
Regulation of Food and Drugs including Regulation of Food Fortification and Salt	227003040100003	105,177	106,251	211,428	245,187	65,114	77,206	60,975	41,892	245,187									
National Capital Region (NCR)		105,177	106,251	211,428	245,187	65,114	77,206	60,975	41,892	245,187									
Food and Drug		105,177	106,251	211,428	245,187	65,114	77,206	60,975	41,892	245,187									
MOOE		105,177	106,251	211,428	226,413	59,194	64,352	60,975	41,892	226,413									
CO					18,774	5,920	12,854			18,774									
Operations of Satellite Laboratories	224003040100004	15,108	4,790	19,898	21,857	5,129	5,950	5,518	5,260	21,857									
National Capital Region (NCR)		15,108	4,790	19,898	21,857	5,129	5,950	5,518	5,260	21,857									
Food and Drug		15,108	4,790	19,898	21,857	5,129	5,950	5,518	5,260	21,857									
MOOE		15,108	4,790	19,898	21,857	5,129	5,950	5,518	5,260	21,857									
OSEC-BQIHS SAGF	104349				66,256	12,589	16,564	22,527	14,576	66,256									
Operations	3000000000				66,256	12,589	16,564	22,527	14,576	66,256									
MFO 4: HEALTH SECTOR REGULATION	3040000000				66,256	12,589	16,564	22,527	14,576	66,256									
Implementation of health regulations	3040100000				66,256	12,589	16,564	22,527	14,576	66,256									
Quarantine Services and International	224003040100005				66,256	12,589	16,564	22,527	14,576	66,256									
National Capital Region (NCR)					66,256	12,589	16,564	22,527	14,576	66,256									
Bureau of Quarantine					66,256	12,589	16,564	22,527	14,576	66,256									
MOOE					66,256	12,589	16,564	22,527	14,576	66,256									
II. Continuing Appropriation		334,085	1,605,220		1,010,101	304,463	227,349	201,238	187,179	920,229	24,611	30,632	30,633	3,996	89,872				
CY 2016 Unobligated Allotment		331,572	1,605,159		654,017	191,053	123,346	131,904	117,842	564,145	24,611	30,632	30,633	3,996	89,872				
Region III - Central Luzon		103,346	360,631		10,100	200	9,900			10,100									
Dr. Paulino J. Garcia Memorial Research and			200,000																
Specific Budgets of National Government	102101		200,000																
Continuing Appropriations (RA 10717)	1102101		200,000																
CO			200,000																
Talavera Extension Hospital		3,346	631		10,100	200	9,900			10,100									
Specific Budgets of National Government	101101	3,346	631		10,100	200	9,900			10,100									
Operation of Regional Medical Centers,	223003030303000	3,219	631		10,100	200	9,900			10,100									

MOOE		1,460			400	200	200			400					
CO		1,759	631		9,700		9,700			9,700					
Health Emergency Management	224003020800000	127													
MOOE		127													
Jose B. Lingad Memorial General Hospital		100,000	160,000												
Specific Budgets of National Government	102101	100,000	160,000												
MFO 2 : TECHNICAL SUPPORT	3020000000	100,000	160,000												
CO		100,000	160,000												
Region VI - Western Visayas		116,908	242,699		118,999	23,036	17,525	20,526	13,320	74,407	24,611	7,992	7,993	3,996	44,592
Western Visayas Centers for Health Development		102,691	120,463												
Specific Budgets of National Government	101101	102,691	120,463												
Health Facility Enhancement Program	302090000	66,182	54,100												
CO		66,182	54,100												
TB Control Program	302040008	6,949	2,709												
MOOE		6,949	2,709												
Health Promotion	302070000	580													
MOOE		580													
Formulation of Pol, Std, & Plan for Hosp	301010003	266													
MOOE		266													
Monitoring & Eval of BuB Project	200030000	796													
MOOE		796													
Local Health System Development	302020000	621	34,600												
MOOE		621	34,600												
Natl Vol Blood Service Program	303010000	139	109												
MOOE		139	109												
MFO 1 - Health Sector Policy Services															
National Pharmaceutical Policy	301010004	475													
MOOE		475													
MFO 2 - Technical Support Services	302010002	3,694	18,133												
MOOE		3,694	18,133												
Other Infectious Diseases	302040009	20													
MOOE		20													
Quick Response Fund	302100000	1,928													
CO		1,928													
Rabies Control Program	302040004		56												
MOOE			56												
Elimination of Disease as PHT	302040003	11,207	6,001												
MOOE		11,207	6,001												
Non-Comm Diseases Prev & Control	302040001	211	200												
MOOE		211	200												
Epidemiology and Disease Surveillance	302040	42	70												
MOOE		42	70												
Locally Funded Projects	414010001	5,423	61												
MOOE		5,423	61												
Support to Regional Delivery Services	200020000	33	24												
MOOE		33	24												
Implementation of Various Proj. of LGU	414110002	1,200	4,400												
CO		1,200	4,400												
Expanded Program on Immunization	302040007	1,137													
MOOE		1,137													
Family Health & Responsible Parenting	302050000	1,788													
MOOE		1,788													
Corazon Locsin-Montelibano Memorial Regional		651	9,177		13,412	13,412				13,412					
Specific Budgets of National Government	101101	651	9,177		13,412	13,412				13,412					
CONAP Regular Allotment Activity	101102	651	9,177		13,412	13,412				13,412					
MOOE		651	52												
CO			9,125		13,412	13,412				13,412					
Western Visayas Sanitarium		13,566	113,059		44,592					24,611	7,992	7,993	3,996	44,592	
Specific Budgets of National Government	101101	13,566	113,059		44,592					24,611	7,992	7,993	3,996	44,592	
Medical Equipment	5060405011	13,566	113,059		59					59					59

CO		13,566	113,059		59					59					59
Region VII - Central Visayas			552,889		45,280						22,640	22,640			45,280
Governor Celestino Gallares Memorial Hospital			552,889		45,280						22,640	22,640			45,280
Specific Budgets of National Government	102101		552,889		45,280						22,640	22,640			45,280
capital outlay	5060404003		552,889		45,280						22,640	22,640			45,280
CO			552,889		45,280						22,640	22,640			45,280
Region XII - SOCCSKSARGEN		111,318	448,940		86,450	84,325	2,125				86,450				
Cotabato Regional and Medical Center		111,318	448,940		86,450	84,325	2,125				86,450				
Specific Budgets of National Government	101101	111,318	448,940		86,450	84,325	2,125				86,450				
Unobligated Allotment	101101	111,318	448,940		86,450	84,325	2,125				86,450				
MOOE		2,727	1,610		4,250	2,125	2,125				4,250				
CO		108,591	447,330		82,200	82,200					82,200				
CY 2016 Supplemental Appropriation		2,513	61		356,084	113,410	104,003	69,334	69,337		356,084				
Region VI - Western Visayas		2,513	61		1,800	1,800					1,800				
Corazon Locsin-Montelibano Memorial Regional		2,513	61		1,800	1,800					1,800				
Specific Budgets of National Government	102101	2,513	61		1,800	1,800					1,800				
CONAP Sub-Allotment Activity	102102	2,513	61		1,800	1,800					1,800				
MOOE		2,513	61		1,800	1,800					1,800				
III. Special Purpose Fund		19,404,975	3,189,702	22,594,677	1,174,021	82,242	100,200	92,607	119,426	394,475	224,336	198,266	155,590	201,354	779,546
Miscellaneous Personnel Benefits Fund	101406	941,198	744,286	1,685,484	1,060,874	78,256	99,563	77,959	107,254	363,032	203,008	178,889	137,185	178,760	697,842
Miscellaneous Personnel Benefits Fund	9070000000	941,198	744,286	1,685,484	1,060,874	78,256	99,563	77,959	107,254	363,032	203,008	178,889	137,185	178,760	697,842
Performance-Based Bonus	103009070100000	47,627	21,467	69,094	4,040				4,040	4,040					
Region XI - Davao		8,690	1,726	10,416											
Davao Region Centers for Health		8,690	1,726	10,416											
PS		8,690	1,726	10,416											
Region V - Bicol		31,586	969	32,555											
Bicol Medical Center		31,586	969	32,555											
PS		31,586	969	32,555											
Region VI - Western Visayas		7,351	16,527	23,878											
Western Visayas Medical Center		7,351	16,527	23,878											
PS		7,351	16,527	23,878											
Region VII - Central Visayas			2,245	2,245	4,040				4,040	4,040					
Eversley Child Sanitarium			2,245	2,245	4,040				4,040	4,040					
PS			2,245	2,245	4,040				4,040	4,040					
Funding Requirements for the Filling up of	103009070200000	458,816	481,697	940,513	991,127	73,453	91,544	73,209	94,725	332,931	175,557	174,527	132,669	175,443	658,196
Region XII - SOCCSKSARGEN					154,378	1,525	1,525	1,527	1,527	6,104	33,444	39,767	31,599	43,464	148,274
Soccsksargen Centers for Health					6,104	1,525	1,525	1,527	1,527	6,104					
PS					6,104	1,525	1,525	1,527	1,527	6,104					
National Capital Region (NCR)		49,958	30,129	80,087	16,473						16,473				16,473
Valenzuela General Hospital		49,958	30,129	80,087	16,473						16,473				16,473
PS		49,958	30,129	80,087	16,473						16,473				16,473
Region I - Ilocos		91,570	60,799	152,369	128,106	21,360	27,799	21,359	28,564	99,082		7,982	6,441	8,161	29,024
Mariano Marcos Memorial		55,478	58,067	113,545	29,024						6,440	7,982	6,441	8,161	29,024
PS		55,478	58,067	113,545	29,024						6,440	7,982	6,441	8,161	29,024
Ilocos Training and Regional		36,092	2,732	38,824	99,082	21,360	27,799	21,359	28,564	99,082					
PS		36,092	2,732	38,824	99,082	21,360	27,799	21,359	28,564	99,082					
Cordillera Administrative Region (CAR)		14,744	11,574	26,318	13,643	3,103	3,674	3,103	3,763	13,643					
Conner District Hospital		10,286	8,326	18,612	13,643	3,103	3,674	3,103	3,763	13,643					
PS		10,286	8,326	18,612	13,643	3,103	3,674	3,103	3,763	13,643					
Far North Luzon General Hospital		4,458	3,248	7,706											
PS		4,458	3,248	7,706											
Region III - Central Luzon		136,534	64,563	201,097	200,129	2,663	3,015	2,663	3,114	11,455	33,946	51,165	45,450	58,113	188,674
Dr. Paulino J. Garcia Memorial		103,510	50,854	154,364											
PS		103,510	50,854	154,364											
Talavera Extension Hospital		21,368	6,696	28,064	15,970	2,663	3,015	2,663	3,114	11,455		1,597	1,321	1,597	4,515
PS		21,368	6,696	28,064	15,970	2,663	3,015	2,663	3,114	11,455		1,597	1,321	1,597	4,515
Bataan Provincial Hospital					136,137						24,832	35,735	33,398	42,172	136,137
PS					136,137						24,832	35,735	33,398	42,172	136,137
Region V - Bicol		6,223	5,225	11,448											
Bicol Sanitarium		6,223	5,225	11,448											

PS		6,223	5,225	11,448															
Region VI - Western Visayas		31,723	71,818	103,541	74,258						48,824	12,095	13,339						74,258
Western Visayas Medical Center		28,820	32,101	60,921															
PS		28,820	32,101	60,921															
Corazon Locsin-Montelibano		2,903	39,717	42,620	74,258						48,824	12,095	13,339						74,258
PS		2,903	39,717	42,620	74,258						48,824	12,095	13,339						74,258
Region VII - Central Visayas		31,317	39,858	71,175	123,313	5,525	5,525	5,525	5,525	22,100	23,306	27,509	22,716	27,682	101,213				
Governor Celestino Gallares		20,266	36,174	56,440	101,213						23,306	27,509	22,716	27,682	101,213				
PS		20,266	36,174	56,440	101,213						23,306	27,509	22,716	27,682	101,213				
Eversley Child Sanitarium		11,051	3,684	14,735	22,100	5,525	5,525	5,525	5,525	22,100									
PS		11,051	3,684	14,735	22,100	5,525	5,525	5,525	5,525	22,100									
Region IX - Zamboanga Peninsula		36,655	91,715	128,370	100,280						13,124	36,009	13,124	38,023	100,280				
Zamboanga City Medical Center		36,655	91,342	127,997	100,280						13,124	36,009	13,124	38,023	100,280				
PS		36,655	91,342	127,997	100,280						13,124	36,009	13,124	38,023	100,280				
Margosatubig Regional Hospital				373	373														
PS				373	373														
Region X - Northern Mindanao					180,547	39,277	50,006	39,032	52,232	180,547									
Amai Pakpak Medical Center					158,716	34,283	44,208	34,283	45,942	158,716									
PS					158,716	34,283	44,208	34,283	45,942	158,716									
Region XI - Davao		60,092	106,016	166,108															
Southern Philippines Medical		60,092	106,016	166,108															
PS		60,092	106,016	166,108															
Cotabato Regional and Medical					148,274						33,444	39,767	31,599	43,464	148,274				
PS					148,274						33,444	39,767	31,599	43,464	148,274				
Bataan Rehabilitation Center		11,656	7,013	18,669	48,022						9,114	13,833	10,731	14,344	48,022				
PS		11,656	7,013	18,669	48,022						9,114	13,833	10,731	14,344	48,022				
Cagayan de Oro Rehabilitation					21,831	4,994	5,798	4,749	6,290	21,831									
PS					21,831	4,994	5,798	4,749	6,290	21,831									
For Payment of Other Personnel Benefits	103009070600000	67,674	9,469	77,143	30,251	4,253	7,469	4,200	7,939	23,861	4,148	1,044	1,198						6,390
Region VI - Western Visayas		26,710	3,124	29,834	6,390						4,148	1,044	1,198						6,390
Western Visayas Centers for			1,799	1,799															
PS			1,799	1,799															
Region VIII - Eastern Visayas		5,378	85	5,463															
Eastern Visayas Centers for		5,378	85	5,463															
PS		5,378	85	5,463															
National Capital Region (NCR)		23,149		23,149	4,580		2,290		2,290	4,580									
'Amang' Rodriguez Medical		12,715		12,715															
PS		12,715		12,715															
Valenzuela General Hospital		10,434		10,434	4,580		2,290		2,290	4,580									
PS		10,434		10,434	4,580		2,290		2,290	4,580									
Cordillera Administrative Region (CAR)			3,933	3,933	19,048	4,253	5,179	4,067	5,549	19,048									
Luis Hora Memorial Regional			3,933	3,933	19,048	4,253	5,179	4,067	5,549	19,048									
PS			3,933	3,933	19,048	4,253	5,179	4,067	5,549	19,048									
Region V - Bicol		11,449	2,150	13,599															
Bicol Regional Training &		10,970		10,970															
PS		10,970		10,970															
Bicol Sanitarium		479	2,150	2,629															
PS		479	2,150	2,629															
Corazon Locsin-Montelibano		26,710	1,325	28,035	6,390						4,148	1,044	1,198						6,390
PS		26,710	1,325	28,035	6,390						4,148	1,044	1,198						6,390
Region VII - Central Visayas		988	177	1,165	233			133	100	233									
Eversley Child Sanitarium		988	177	1,165	233			133	100	233									
PS		988	177	1,165	233			133	100	233									
For Payment of Compensation Adjustment	103009070700000	150,041	116,679	266,720	33,256						23,303	3,318	3,318	3,317	33,256				
Region VI - Western Visayas		55,529	23,965	79,494															
Western Visayas Centers for		18,821	15,548	34,369															
PS		18,821	15,548	34,369															
Region VIII - Eastern Visayas		4,301	1,967	6,268															
Eastern Visayas Centers for		4,301	1,967	6,268															
PS		4,301	1,967	6,268															

Region IX - Zamboanga Peninsula		12,945	24,298	37,243															
Zamboanga Peninsula Centers		6,959	20,577	27,536															
PS		6,959	20,577	27,536															
National Capital Region (NCR)		37,566	29,795	67,361	19,985					19,985									19,985
Rizal Medical Center		26,082	19,748	45,830															
PS		26,082	19,748	45,830															
'Amang' Rodriguez Medical		9,270	2,786	12,056															
PS		9,270	2,786	12,056															
Valenzuela General Hospital		2,214	7,261	9,475	19,985					19,985									19,985
PS		2,214	7,261	9,475	19,985					19,985									19,985
Region I - Ilocos					13,271					3,318	3,318	3,318	3,317	13,271					
Mariano Marcos Memorial					13,271					3,318	3,318	3,318	3,317	13,271					
PS					13,271					3,318	3,318	3,318	3,317	13,271					
Region V - Bicol			9,347	9,347															
Bicol Regional Training &			9,347	9,347															
PS			9,347	9,347															
Western Visayas Medical Center		17,555	4,120	21,675															
PS		17,555	4,120	21,675															
Corazon Locsin-Montelibano		19,153	4,297	23,450															
PS		19,153	4,297	23,450															
Margosatubig Regional Hospital		5,986	3,721	9,707															
PS		5,986	3,721	9,707															
Region XI - Davao		39,700	27,307	67,007															
Southern Philippines Medical		39,700	27,307	67,007															
PS		39,700	27,307	67,007															
Funding Requirements for Staffing	103009070800000	216,227	90,209	306,436															
Cordillera Administrative Region (CAR)		177,969	37,036	215,005															
Baguio General Hospital and		177,969	37,036	215,005															
PS		177,969	37,036	215,005															
Region VI - Western Visayas		38,258	53,173	91,431															
Corazon Locsin-Montelibano		38,258	53,173	91,431															
PS		38,258	53,173	91,431															
For Payment of Adjustment of Hazard Pay of Public Health Workers pursuant to Supreme	103009070900000	525	24,623	25,148	1,500	375	375	375	375	1,500									
Region VI - Western Visayas			24,448	24,448															
Corazon Locsin-Montelibano			24,448	24,448															
PS			24,448	24,448															
Region VII - Central Visayas		525	175	700	1,500	375	375	375	375	1,500									
Eversley Child Sanitarium		525	175	700	1,500	375	375	375	375	1,500									
PS		525	175	700	1,500	375	375	375	375	1,500									
For Payment of Contributions to Philippine	103009071000000	288	142	430	700	175	175	175	175	700									
Region V - Bicol		6	62	68															
Bicol Sanitarium		6	62	68															
PS		6	62	68															
Region VII - Central Visayas		282	80	362	700	175	175	175	175	700									
Eversley Child Sanitarium		282	80	362	700	175	175	175	175	700									
PS		282	80	362	700	175	175	175	175	700									
Pension and Gratuity Fund	101407	18,463,777	2,445,416	20,909,193	113,147	3,986	637	14,648	12,172	31,443	21,328	19,377	18,405	22,594	81,704				
Pension and Gratuity Fund	908000000	18,463,777	2,445,416	20,909,193	113,147	3,986	637	14,648	12,172	31,443	21,328	19,377	18,405	22,594	81,704				
For payment of monetization of leave credits	103009080400000	6,171		6,171	2,000	500	500	500	500	2,000									
Region IX - Zamboanga Peninsula		101		101															
Zamboanga Peninsula Centers		101		101															
PS		101		101															
Region I - Ilocos		2,755		2,755	2,000	500	500	500	500	2,000									
Ilocos Training and Regional		2,755		2,755	2,000	500	500	500	500	2,000									
PS		2,755		2,755	2,000	500	500	500	500	2,000									
Region V - Bicol		3,315		3,315															
Bicol Sanitarium		3,315		3,315															
PS		3,315		3,315															
For payment of pension	282009080100000	3,928		3,928	37,198						9,190	9,191	9,625	9,192	37,198				

Region XI - Davao		531		531															
Davao Region Centers for Health		531		531															
PS		531		531															
National Capital Region (NCR)		2,380		2,380															
Dr. Jose N. Rodriguez Memorial		2,380		2,380															
PS		2,380		2,380															
Region I - Ilocos					37,198						9,190	9,191	9,625	9,192	37,198				
Mariano Marcos Memorial					37,198						9,190	9,191	9,625	9,192	37,198				
PS					37,198						9,190	9,191	9,625	9,192	37,198				
Region III - Central Luzon		1,017		1,017															
Bataan Provincial Hospital		1,017		1,017															
PS		1,017		1,017															
For payment of retirement and terminal leave	282009080200000	18,453,678	2,444,830	20,898,508	70,250	3,486	137	14,148	11,672	29,443	11,635	9,840	8,635	10,697	40,807				
Region VIII - Eastern Visayas		1,527		1,527															
Eastern Visayas Centers for		1,527		1,527															
PS		1,527		1,527															
Region IX - Zamboanga Peninsula		5,246	1,908	7,154	2,846						1,473	443		930	2,846				
Zamboanga Peninsula Centers			95	95															
PS			95	95															
Region XII - SOCCSKSARGEN					13,016	3,486	137	5,497	3,896	13,016									
Soccsksargen Centers for Health					13,016	3,486	137	5,497	3,896	13,016									
PS					13,016	3,486	137	5,497	3,896	13,016									
National Capital Region (NCR)		12,741,719	808,475	13,550,194	9,632							4,259	3,288	2,085	9,632				
Metro Manila Centers for Health					795									795	795				
PS					795									795	795				
Rizal Medical Center		18,103		18,103															
PS		18,103		18,103															
Quirino Memorial Medical Center		9,026	217,735	226,761	8,207							4,259	3,288	660	8,207				
PS		9,026	217,735	226,761	8,207							4,259	3,288	660	8,207				
National Center for Mental Health		12,712,816	590,740	13,303,556															
PS		12,712,816	590,740	13,303,556															
'Amang' Rodriguez Medical		1,774		1,774	630									630	630				
PS		1,774		1,774	630									630	630				
Region I - Ilocos		7,397	15,279	22,676	33,344			8,651	4,276	12,927	6,237	4,333	5,216	4,631	20,417				
Mariano Marcos Memorial		4,894	15,279	20,173	20,417						6,237	4,333	5,216	4,631	20,417				
PS		4,894	15,279	20,173	20,417						6,237	4,333	5,216	4,631	20,417				
Ilocos Training and Regional		2,503		2,503	12,927			8,651	4,276	12,927									
PS		2,503		2,503	12,927			8,651	4,276	12,927									
Region V - Bicol		5,793	207	6,000															
Bicol Medical Center		3,057		3,057															
PS		3,057		3,057															
Bicol Regional Training &		2,701		2,701															
PS		2,701		2,701															
Bicol Sanitarium		35	207	242															
PS		35	207	242															
Region VI - Western Visayas		12,411	288	12,699	3,759						1,194	402	131	2,032	3,759				
Western Visayas Medical Center		9,942		9,942															
PS		9,942		9,942															
Corazon Locsin-Montelibano		2,469	288	2,757	3,759						1,194	402	131	2,032	3,759				
PS		2,469	288	2,757	3,759						1,194	402	131	2,032	3,759				
Region VII - Central Visayas		5,669,652	1,618,590	7,288,242	4,153						2,731	403		1,019	4,153				
Vicente Sotto, Sr. Memorial		5,667,855	1,617,724	7,285,579															
PS		5,667,855	1,617,724	7,285,579															
Governor Celestino Gallares		1,797	866	2,663	4,153						2,731	403		1,019	4,153				
PS		1,797	866	2,663	4,153						2,731	403		1,019	4,153				
Zamboanga City Medical Center		5,246	1,813	7,059	2,846						1,473	443		930	2,846				
PS		5,246	1,813	7,059	2,846						1,473	443		930	2,846				
Region X - Northern Mindanao		2,197		2,197	3,500					3,500	3,500								
Amai Pakpak Medical Center		2,197		2,197	3,500					3,500	3,500								
PS		2,197		2,197	3,500					3,500	3,500								

Region XI - Davao		7,736	83	7,819															
Southern Philippines Medical		7,736	83	7,819															
PS		7,736	83	7,819															
For Payment of separation benefits and/or	282009080300000		586	586	3,699						503	346	145	2,705	3,699				
Region VI - Western Visayas			586	586	3,699						503	346	145	2,705	3,699				
Corazon Locsin-Montelibano			586	586	3,699						503	346	145	2,705	3,699				
PS			586	586	3,699						503	346	145	2,705	3,699				
IV. Others		623,516	766,761	1,390,277	276,500	59,597	44,594	35,046	15,311	154,548	26,968	33,463	26,968	34,553	121,952				
Mariveles Mental Hospital					110,192						24,028	30,523	24,028	31,613	110,192				
Specific Budgets of National Government	101101				102,408						22,082	28,577	22,082	29,667	102,408				
Operations of Regional Medical Centers,	223003030300000				102,408						22,082	28,577	22,082	29,667	102,408				
PS					102,408						22,082	28,577	22,082	29,667	102,408				
Retirement and Life Insurance Premiums	104102				7,784						1,946	1,946	1,946	1,946	7,784				
Operations of Regional Medical Centers,	223003030300000				7,784						1,946	1,946	1,946	1,946	7,784				
PS					7,784						1,946	1,946	1,946	1,946	7,784				
Bicol Medical Center		8,525	406,328	414,853															
Specific Budgets of National Government	101101	8,525	406,328	414,853															
Specific Budget of National Government	102101	4,915	376,123	381,038															
MOOE		4,716	1,322	6,038															
CO		199	374,801	375,000															
Sub Allotment	501000	2,159	26,129	28,288															
MOOE		2,070	10,718	12,788															
CO		89	15,411	15,500															
Sub allotment	502000	1,451	4,076	5,527															
MOOE		1,451	4,076	5,527															
Bicol Regional Training & Teaching Hospital		499,550	249,712	749,262															
Specific Budgets of National Government	101101	218,200	51,800	270,000															
Operation of Regional Medical Centers,	223003030300000	218,200	51,800	270,000															
CO		218,200	51,800	270,000															
Subsidies	101277	281,350	197,912	479,262															
Operation of Regional Medical Centers,	223003020900005	281,350	197,912	479,262															
MOOE		4,904	6,358	11,262															
CO		276,446	191,554	468,000															
Bicol Sanitarium		33,495	21,494	54,989															
Specific Budgets of National Government	101101	31,647	4,111	35,758															
Sub-Allotment	5020000000	4,647	4,111	8,758															
MOOE		4,647	4,111	8,758															
continuing appropriation	5060404003	27,000		27,000															
CO		27,000		27,000															
Specific Budgets of National Government	103101	1,416	2,815	4,231															
Sub-Allotment Continuing Appropriation	5020000000	1,416	2,815	4,231															
MOOE		1,416	2,815	4,231															
Specific Budgets of National Government	102101	432	14,568	15,000															
for later release	5020000000	432	14,568	15,000															
MOOE		432	14,568	15,000															
Corazon Locsin-Montelibano Memorial Regional		2,624	2,883	5,507															
Specific Budgets of National Government	103101	2,624	2,883	5,507															
Current Sub-Allotment Activity	103102	2,624	2,883	5,507															
MOOE		2,624	2,883	5,507															
Eversley Child Sanitarium			14,938	14,938	27,938	16,736	3,734	3,734	3,734	27,938									
Specific Budgets of National Government	101101		14,938	14,938	27,938	16,736	3,734	3,734	3,734	27,938									
Capital Outlay	5060405011		14,938	14,938	27,938	16,736	3,734	3,734	3,734	27,938									
CO			14,938	14,938	27,938	16,736	3,734	3,734	3,734	27,938									
Zamboanga Peninsula Centers for Health		45,432	11,848	57,280															
Specific Budgets of National Government	101101	45,432	11,848	57,280															
Health System Development Program	227003010100002	645	61	706															
MOOE		645	61	706															
Local Health Systems Development and	224003020200000	156	28	184															
MOOE		156	28	184															
Epidemiology Disease Surveillance	224003020400001	942	452	1,394															

MOOE		942	452	1,394															
Other infectious diseases and emerging and re-emerging diseases including	224003020400009	12		12															
MOOE		12		12															
Family Health and Responsible	224003020500000	36		36															
MOOE		36		36															
Assistance to Indigent Patients either confined or out-patient in government	223004140100001	12,286	2,178	14,464															
MOOE		12,286	2,178	14,464															
Health Human Resource Policy Development and Planning for LGU and	224003020100001	184		184															
MOOE		184		184															
Health Facilities Enhancement Program - CO	224003020900001	3,073	2,250	5,323															
MOOE		3,073	2,250	5,323															
Environmental and Occupational Health	224003020400010	1,707	138	1,845															
MOOE		1,707	138	1,845															
Elimination of diseases as public health	224003020400003	10,747	5,048	15,795															
MOOE		10,747	5,048	15,795															
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental	221003010100004	1,408	1,022	2,430															
MOOE		1,408	1,022	2,430															
Health Emergency Management including provision of emergency drugs	224003020800000	387	258	645															
MOOE		387	258	645															
Quick Response Fund	224003021000000	979		979															
MOOE		979		979															
Formulation of policies standards and plans for hospitals and other health	227003010100003	867	348	1,215															
MOOE		867	348	1,215															
Implementation of the Doctors to the Barrios and Rural Health Practice	224003020100002	77	65	142															
MOOE		77	65	142															
National Voluntary Blood Services	224003030100000	97		97															
MOOE		97		97															
Health Facilities Enhancement Program - CO	224003020900002	11,829		11,829															
MOOE		11,829		11,829															
Dr. Jose Rizal Memorial Hospital		7,930	35,000	42,930															
Specific Budgets of National Government	101101	7,930	35,000	42,930															
Operation of Regional Medical Centers, MOOE	224003020900005	7,930	35,000	42,930															
CO			35,000	35,000															
Amai Pakpak Medical Center					37,756	18,550	12,309	2,949	3,948	37,756									
Specific Budgets of National Government	101101				25,961	15,601	9,360		1,000	25,961									
Continuing Appropriation	1102101				25,961	15,601	9,360		1,000	25,961									
CO					25,961	15,601	9,360		1,000	25,961									
Retirement and Life Insurance Premiums	104102				11,795	2,949	2,949	2,949	2,948	11,795									
Retirement and Life Insurance Premiums	104102				11,795	2,949	2,949	2,949	2,948	11,795									
PS					11,795	2,949	2,949	2,949	2,948	11,795									
Cotabato Regional and Medical Center					11,760								2,940	2,940	2,940	2,940	11,760		
Retirement and Life Insurance Premiums	104102				11,760								2,940	2,940	2,940	2,940	11,760		
RLIP (Filled Positions)	1104102				11,760								2,940	2,940	2,940	2,940	11,760		
PS					11,760								2,940	2,940	2,940	2,940	11,760		
Cotabato Sanitarium					26,983	4,100	7,627	7,627	7,629	26,983									
Specific Budgets of National Government	101101				26,983	4,100	7,627	7,627	7,629	26,983									
Continuing Appropriation	1060403000				26,983	4,100	7,627	7,627	7,629	26,983									
CO					26,983	4,100	7,627	7,627	7,629	26,983									
Rizal Medical Center		5,720	2,341	8,061															
Subsidies	101277	5,720	2,341	8,061															
Financial Assistance to NGA	5021402000	5,720	2,341	8,061															
MOOE		5,720	2,341	8,061															

'Amang' Rodriguez Medical Center		19,187	7,420	26,607													
Specific Budgets of National Government	102101	19,187	7,420	26,607													
Disease Prevention and Control	3020400000	684		684													
MOOE		684		684													
Health Facilities Enhancement Program	22300302090	18,271	6,729	25,000													
CO		18,271	6,729	25,000													
Health Emergency Management	224003020800000	232	691	923													
MOOE		232	691	923													
Valenzuela General Hospital		1,053	14,797	15,850	61,871	20,211	20,924	20,736		61,871							
Specific Budgets of National Government	101101	1,053	14,797	15,850	61,871	20,211	20,924	20,736		61,871							
Operation of Regional Medical Centers,	223003030300000	1,053	14,797	15,850	61,871	20,211	20,924	20,736		61,871							
MOOE		1,053	842	1,895	445	211	211	23		445							
CO			13,955	13,955	61,426	20,000	20,713	20,713		61,426							
Recapitulation by MFO:		4,483,873,083	1,736,223,940	6,219,837,023	2,434,517,726	514,431,361	639,642,292	555,544,440	722,967,568	2,432,585,661	462,119	501,691	481,306	486,949	1,932,065		
MFO 1: HEALTH SECTOR POLICY SERVICES	3010000000	401,117	725,712	1,126,829	640,716	161,597	160,521	166,298	152,300	640,716							
MFO 2 : TECHNICAL SUPPORT SERVICES	3020000000	1,699,022,335	801,139,954	2,499,902,289	989,348,364	189,571,172	246,603,286	235,827,986	317,294,920	989,297,364		40,000	5,000	6,000	51,000		
MFO 3: HOSPITAL SERVICES	3030000000	2,764,769,403	920,160,009	3,684,929,412	1,426,362,699	320,409,335	388,107,969	315,316,474	400,647,856	1,424,481,634	462,119	461,691	476,306	480,949	1,881,065		
MFO 4: HEALTH SECTOR REGULATION	3040000000	19,680,228	14,198,265	33,878,493	18,165,947	4,289,257	4,770,516	4,233,682	4,872,492	18,165,947							