

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

Executive Order No. 102 mandates the Department of Health (DOH) to redirect its functions and operations in accordance with the devolution of basic health services to the local government units. Likewise, the DOH is expected to provide assistance to the local government units (LGUs), non-government organizations (NGOs), other national government agencies, people's organizations (POs) and the health sector in general in effectively implementing health programs, projects and services to every Filipino.

VISION

A global leader for attaining better health outcomes, competitive and responsive health care systems, and equitable health care financing

MISSION

To guarantee equitable, sustainable and quality health care for all Filipinos, especially the poor and to lead the quest for excellence in health

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured
4. Access to Social Health Insurance assured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2016 TARGETS

Access to Preventive Primary Health Care Services improved

Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased	87%	95%
Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals)	60%	80%

Treatment success rate of Tuberculosis increased	90%	90%
Access to Quality Hospital Services improved		
Bed occupancy rate of DOH Specialty Hospital and regional medical centers	104%	85%
Hospital infection rate	0.82%	less than 2%
Net death rate in DOH retained hospitals	2.7%	2.5%
Safe and Quality health commodities, health devices, health facilities and food ensured		
% of Health Facilities monitored / inspected with violations	0.41%	1% or lower
% of inspected food, drug, cosmetics, medical device and household urban hazardous substance / pesticides establishments with violations	2.18%	2% or lower
Percentage of manufacturing facilities with cGMP increased	40%	65%
Access to Social Health Insurance assured		
NHIP coverage rate of NHTS-PR indigent families be sustained to 100%	100%	100%
Utilization Rate of Primary Care Benefit (PCB1) increased by 75% by 2015	50%	75%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2016 Targets

MFO 1: HEALTH SECTOR POLICY SERVICES

Number of policies issued and disseminated	162
Average % of Stakeholders that rate health policies as good or better	81%
% of policies in the last 3 years that are reviewed/ updated	32%

MFO 2: TECHNICAL SUPPORT SERVICES

Training Support

Number of Human Resources for Health of LGUs and other partners trained	147,457
Number of training days delivered	16,923
Average % of course participants that rate training as good or better	86%
% of requests for training support that are acted upon within one week of request	87%

Funding Support (HFEP)

Number of LGUs and other health partners provided with health facilities	2,773
% of clients that rate the provided health facilities as good or better	80%
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs	82%

Funding Support (NHIP)

Coverage Rate of Indigents (NHTS-PR Poor)	100%
Claims Processing Turn-Around Time (TAT)	<30 days
% of hospitals with PhilHealth engagement	100%
% of NHTS Poor members assigned to a PCB provider	100%
% of Indigents and Senior Citizens profiled	at least 40%

Disease Prevention

Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives	18,560,794
% of stakeholders who rate the commodity supply/service good or better	87%
% of requests for commodities and human resource services met in full within 48 hours	86%

GENERAL APPROPRIATIONS ACT, FY 2016

MFO 3: HOSPITAL SERVICES

Direct Health Care Delivery

Number of out-patients managed	4, 497, 508
Number of in-patients managed	1, 300, 597
No. of elective surgeries	96, 331
No. of emergency surgeries	170, 808
Net death rate among in-patients	3%
% of clients that rate the hospital services as good or better	90%
% of in-patients with hospital - acquired infection	1%
% of out-patients with level 2 or more urgency rating attended to within 30 minutes	91%

MFO 4: HEALTH SECTOR REGULATION SERVICES

Licensing/ Registration/ Accreditation

No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies	155, 241
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%

Monitoring

No. of inspections of regulated products and entities	5, 000, 312
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.	11%
% of entities which have been monitored at least once a year	76%

Enforcement

No. of reported violations and complaints acted upon	1, 626
% of cases resolved	58%
% of stakeholder who view DOH enforcement as good or better	89%
Number of cases acted upon within 30 days	616

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.