

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the 4th Quarter Ending December 2016

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
MFO 1: HEALTH SECTOR POLICY SERVICES												
Formulation and Development of National Health Policies and Plans including Essential National Health Research												
Development of Policies, Support Mechanisms and Collaboration for International Health Cooperation												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	3	3		5	11	7	1					
Average % of stakeholders that rate health policies as good or better			81%		81%			86.84%				
% of policies reviewed/updated in the last 3 years			32%		32%			43%				
Health System Development Program including Policy Support												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		1	2		3		2	1	n/a			
Average % of stakeholders that rate health policies as good or better												
% of policies reviewed/updated in the last 3 years												
Formulation of policies, standards, and plans for hospitals and other health facilities												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	2	2	2	2	8	7	12	28	5	52	44	The reason for the big discrepancy between the target and accomplishment in the number of policies issued and disseminated is the instruction of then Secretary of Health, Sec. Garin, to finish all the IRR related to hospital upgrading. Also, adding to the total number of policies is the sub-allotments issued throughout the year.
Average % of stakeholders that rate health policies as good or better	83%	83%	83%	83%	83%	100%	100%	100%	100%	100%	18%	
% of policies reviewed/updated in the last 3 years				32%	32%				100%	100%	68%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	15	44	44	44	147	33	57	50	77	217	70	
Number of training days delivered	2	5	5	5	17	6	10	6	23	45	28	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	100%	100%	89%	97.25%	11.25%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	13%	
National Pharmaceutical Policy Development including provision of drugs and medicines, medical and dental supplies to make affordable quality drugs available												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	7	8	8	13	36	22	28	26	17	93	57	
Average % of stakeholders that rate health policies as good or better	90%	90%	90%	90%	90%	95%	96%	97%	97%	96%	6%	
% of policies reviewed/updated in the last 3 years	20%	35%	40%	35%	33%	33%	35%	40%	35%	36%	3%	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
MFO 2: Technical Support Services													
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	66,682	12,003,203	12,003,203	12,003,203	36,076,291	0	0	0	3,224,612	3,224,612	-32,851,679	As of January 10, 2017, the commodities procured using the 2016 budget is being delivered starting on the 4th quarter of 2016 up to the 3rd quarter of 2017. Figures shown are only for commodities that are partially delivered under the DOH Maintenance Medicines Program and Paracetamol suspensions distributed to the Rural Health Units and Barangay Health Stations. Due to the delay in the deliveries, the 1st tranche deliveries of the Maintenance Medicines are still incomplete.	
% of stakeholders who rate the commodity supply service as good or better	80%	90%	90%	90%	88%	76%	90%	90%	64%	80%	4%		
% or requests for commodities and human resource services met in full within 48 hours	80%	90%	90%	90%	88%	76%	80%	80%	64%	75%	-1%	11 out of 17 regions received DOH Maintenance Medicines; 4 regions were hard to reach areas. A letter was sent to the service provider (XIMEX) asking for an explanation for the delays. Hence, XIMEX will expedite deliveries for the remaining 4 regions	
Public Health Development Program including formulation of Public Health Policies and Quality Assurance													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	0	4	4	10	18	2	4	3					
Average % of stakeholders that rate health policies as good or better	80%	81%	82%	81%	81%	91%	86%	83%					
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	38.25%	50%	56%					
Health Policy Development including Essential National Health Research													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	7	6	8	7	28	8	12	8	12	40			
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	80%	80%	80%	80%	80%			
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	30%	30%	30%	30%				
National Voluntary Blood Services Program and Operation of Blood Centers													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	1	2	1	1	5	25	7	1	3	36	31		
Average % of stakeholders that rate health policies as good or better			85%	85%	85%			85%	85%	85%	0%		
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	0%	32%	32%	103%				
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	90	120	120	90	420	100	120	134	226	580	160	The variance is attributed to the increased regional participants which were not included in the target	
Number of training days delivered	9	9	9	9	36	9	2	9	9	57	7		
Average % of course participants that rate training as good or better	95%	98%	98%	98%	97%	100%	100%	100%	100%	100%	2.75%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	13%		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	2	3	3	2	10	3	3	1	2	9		
Average % of stakeholders that rate health policies as good or better	82%	82%	82%	82%	82%	85%	85%	86%	86%	86%		
% of policies reviewed/updated in the last 3 years	82%	82%	82%	82%	82%	85%	85%	85%	85%	85%		
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	4	4	3	3	14	1	2	3	5	10		
Number of training days delivered	11	11	12	7	41	2	13	8	10	33		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%		
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 2: TECHNICAL SUPPORT SERVICES												
Health Human Resource Development												
Health Human Resource Policy Development and Planning for LGU and regional support												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				3	3				3	3	0	
Average % of stakeholders that rate health policies as good or better				81%	81%				86%	86%	5%	
% of policies reviewed/updated in the last 3 years				32%	32%				57%	57%	25%	
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained				50	50				142	142	92	
Number of training days delivered				20	20				28	28	8	
Average % of course participants that rate training as good or better				86%	86%				92%	92%	6%	
% of requests for training support that are acted upon within one week of request				89%	89%				-	-	-	Accomplishment for FY2016 was left blank since the bureau did not receive any training request from LGUs.
Implementation of the Doctors to the Barrios and Rural Health Practice Program												4th Quarter Accomplishments: MPPUP= 35 DTTB= 407 UHCIDP= 95 Physician Augmentation= 2 NDP= 16,703 RHMPP= 4,205 DDP= 267 MTDP= 441 PHADP= 1,681
Local Health System Development and Assistance												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	9	4		1	14	10	5	5	3			Issuance were released based on the need of the Regional Offices
Average % of stakeholders that rate health policies as good or better			81%	81%	81%				81%			The target review of LGU Scorecard and Regional Office scorecard was not done due to plan to harmonize the M & E of the whole DOH.
% of policies reviewed/updated in the last 3 years			32%	32%	32%				32%			
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		77	194	35	306		90	96	42			Other partners have requested/sent more participants to the training

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of training days delivered		6	15	15	36		4	15	14			Upon request by Regional Office participants to shortend the training days.
Average % of course participants that rate training as good or better		90%	90%	90%	90%		100%	100%	100%			Training given exceeded the participants expectations.
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	N/A	N/A	100%	100%			10/10 request were acted upon.
National Capital Region												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	6,709	9,653	6,679	8,552	31,593	8,569	10,037	9725	9711			
Number of training days delivered	97	207	157	126	587	99	211	226	211			
Average % of course participants that rate training as good or better				90%	90%		98.86%	98.40%	98.81%			
% of requests for training support that are acted upon within one week of request				90%	90%		100%					
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities				17	17		17	0	17			
% of clients that rate the provided health facilities as good or better	90%	90%	90%	90%	90%							
% of provided health facilities that are fully operational 3 years after acceptance/installation				100%	100%				100%			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%							
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	737,608	287,732	180,206	189,806	1,395,352	1,193,012	403,014	224,776				
Vaccination (units of various commodities)	563,368	113,492	5,966	15,566	698,392	171,639	216,630	27304				
Doctors hours	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Nurses hours	130,080	130,080	130,080	130,080	520,320	131,472	143,088	151008				
Midwives hours	44,160	44,160	44,160	44,160	176,640	45,408	43,296	46464				
% of stakeholders who rate the commodity supply service as good or better				90%	90%							
% or requests for commodities and human resource services met in full within 48 hours				90%	90%		100%	100%	100%			
Region I - Ilocos												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,466	1,241	324	11	3,042	970	1,106	939	286	3,301	259	Additional trainings on substance abusers and LGU requests for BLS
Number of training days delivered	49	62	20	1	132	41	54	71	15	181	49	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities	25	25	25		75	8	6	19	42(13 completed, 23 ongoing construction)	75		As of January 5, 2016 status of the targeted 75 LGUS (13 completed, 23 ongoing, 8 for NTP, 5 for implementation, 6 for award, 5 for Bid Evaluation, 2 for Post Qual, 12 fund transfer-MOA signing and 1 for negotiation)
% of clients that rate the provided health facilities as good or better	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	799,674	799,674	799,674	799,674	3,198,696	822,906	822,906	815,991	796,092	3,257,895		Q4 Dentists Hours - 12,480 PHA Hours - 79,200 Medtechs - 21,120
Vaccination (units of various commodities)	150,762	150,762	150,762	150,762	603,048	150,762	150,762	188,151	155,772	645,447		
Doctors hours	7,392	7,392	7,392	7,392	29,568	7,392	7,392	13,920	32,640	61,344		
Nurses hours	542,256	542,256	542,256	542,256	2,169,024	559,680	559,680	508,320	496,800	2,124,480		
Midwives hours	99,264	99,264	99,264	99,264	397,056	105,072	105,072	105,600	110,880	426,624		
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
% or requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Region II - Cagayan Valley												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	867	689	669	240	2,465	2,236	698	706	164	3,804		
Number of training days delivered	37	35	32	14	118	44	43	27	22	136		
Average % of course participants that rate training as good or better	92%	92%	92%	92%	92%	0%	99%	98.40%	93.66%	72.77%		Corrected first quarter data is 97.86%. Delay was due to validation and consolidation of reports by RLED.
% of requests for training support that are acted upon within one week of request	92%	92%	92%	92%	92%	0%	100%	100%	100%	75.00%		
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities	32	51	63	19	165	0	61	64	40	165		
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	100%	100%	100%	100%	100.00%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%	90%	90%	90%	90%	0%	90%	90%	100%	70.00%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	90%	90%	90%	90%	90%	0%	95%	95%	100%	72.50%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	991,490	1,266,112	536,448	536,448	3,330,498	568,075	601,895	2,174,948	654612	3,999,530		Corrected 3rd quarter accomplishment
Vaccination (units of various commodities)	455,042	729,664	0	0	1,184,706	50,107	38,519	1,526,036	27348	1,642,010		
Doctors hours	10,560	10,560	10,560	10,560	42,240	10,560	12,144	34,320	9504	66,528		Corrected 3rd quarter accomplishment
Nurses hours	425,040	425,040	425,040	425,040	1,700,160	407,616	428,208	466224	467808	1,769,856		
Midwives hours	100,848	100,848	100,848	100,848	403,392	99,792	123,024	148368	149952	521,136		
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	91.11%	100%	96.62%	100%	96.93%		
% or requests for commodities and human resource services met in full within 48 hours	90%	90%	90%	90%	90%	95.56%	100%	94.60%	94.68%	96.21%		
Cordillera Administrative Region (CAR)												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,893	714	584	137	3,328	2,169	1,127	962	770	5,026	1,698	Includes trainings conducted and funded by sub-allotments ie. SBI, drugs and NBS
Number of training days delivered	66	81	42	2	191	68	96	126.5	36	327	136	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%	14%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	13%	Includes funding support to PARC on the Community-based Support System of Drug Surrenderers

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PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		49	28	47	124		9	73	3	85	-39	3 are infra. 73 LGUs given HFEP equipment in Q3 were also given HFEP equipment in Q4. Some HFEP projects still on-going procurement
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	99%	100%	100%	90%	97%	17%	
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%	11%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	67%	100%	100%	100%	92%	10%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	446,744	599,560	490,616	402,250	1,939,170	475,713	1,047,852	612,107	2,282,223	4,597,943	4,078,934	Increased accomplishment due to increased number of hired HRH deployed in the municipalities. This also includes commodities and logistics for TSEKAP and Drug Rehabilitation Program. No vaccines for NIP.
Vaccination (units of various commodities)	67,580	220,456	111,512	23,146	422,694	87,633	645,516	178,091	1,721,823	2,633,063	2,545,430	Includes commodities and logistics for TSEKAP and Drug Rehabilitation Program. No vaccines for NIP.
Doctors hours	6,864	6,864	6,864	6,864	27,456	6,864	7,920	8,448	8,448	31,680	24,816	
Nurses hours	286,704	286,704	286,704	286,704	1,146,816	291,984	299,904	313,104	353,280	1,258,272	966,288	Dentist hours: 4Q: 10,032 Total: 39,600 Variance: 30,624 PHM hours: 4Q: 56,640 Total: 163,824 Variance: 142,176 Medtech hours: 4Q: 14,880 Total: 58,176 Variance: 45,504 Excess are HRH hired using CONAP funds and based on request of LGUs.
Midwives hours	85,596	85,536	85,536	85,536	342,204	89,232	94,512	112,464	117,120	413,328	324,096	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	93%	100%	100%	100%	98%	11%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%	14%	
Region III - Central Luzon												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,076	4168	2448	370	9062	4,326	4,435	2799	416	11,976	2,914	Schedule of activities were adjusted for the new administration's Thrust for Health
Number of training days delivered	81	203	136	28	448	97	122	150	43	412	-36	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	91%	93%	94%	94%	92.98%	7%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	87%	100%	100%	100%	97%	10%	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		60	60	60	180		64	25	70	159	-21	Due to lack of documentary requirements (proof of ownership)
% of clients that rate the provided health facilities as good or better		90%	90%	90%	90%		100%	100%	100%	100%	10%	
% of provided health facilities that are fully operational 3 years after acceptance/installation		100%	100%	100%	100%		100%	100%	100%	100%	0%	

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% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		100%	100%	100%	100%			100%	100%	100%	100%	0%	
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	855,330	1,165,800	624,256	644,432	3,289,818	1,034,708	1,237,185	952,260	988,125	4,378,462	966,174	> some commodities were procured at a lower cost >10% less of the unexpected leave of absences, resignation, and uncontrollable circumstances > Due to the deployment of additional HRH as per Memo dtd 1/19/16	
Vaccination (units of various commodities)	267,228	495,156	5,200	15,060	782,644	335,516	519,153	111,052					
Doctors hours	3,693	4,212	3,888	3,952	15,745	4,392	4,536	4,392					
Nurses hours	510,127	581,724	536,976	545,925	2,174,752	606,456	621,768	728,512					
Midwives hours	74,282	84,708	78,192	79,495	316,677	88,344	91,728	108,304					
% of stakeholders who rate the commodity supply service as good or better	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%		
% of requests for commodities and human resource services met in full within 48 hours	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
Region IVA - CALABARZON													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	2,331	4,507	2,206	780	9,824	4,861	5,585	5,252	1,205	16,903	7,079	In support to the Philippine Health Agenda, (PHA), R04A conducted several training/capacity building activities to address priority concerns of the present administration i.e., Mental health Gap, Psychosocial support, Drug Surrenderers' Interventions, LIPH.	
Number of training days delivered	125	215	202	56	598	130	249	215	68	662	64		
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%			
% of requests for training support that are acted upon within one week of request	95%	95%	95%	95%	95%	100%	100%	100%	100%	100%			
PI 2: Funding Support (HFEP)													
Number of LGUs and other health partners provided with health facilities				45	45							Ongoing construction:18 Ongoing design phase: 21, Stoppage (No available lot):6	
% of clients that rate the provided health facilities as good or better				85%	85%	85%							
% of provided health facilities that are fully operational 3 years after acceptance/installation	95%	95%	95%	95%	95%	97%	97%	97%	97%	97%	2%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				85%	85%				100%	100%	15%		
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	936,632	936,632	936,632	936,632	3,746,528	1,063,231	919,614	1,096,385					
Vaccination (units of various commodities)	95,000	95,000	95,000	95,000	380,000	213,151	84,846	231,521	524,007	1,053,525	673,525		
Doctors hours	27,984	27,984	27,984	27,984	111,936	3,696	3,696	6,336	10,560	24,288	87,648	Other Deployment Program includes:Med. Tech Hours=9,504 PHAs=172,656	
Nurses hours	736,032	736,032	736,032	736,032	2,944,128	761,904	752,400	781,968	775,632	3,071,904	127,776		
Midwives hours	77,616	77,616	77,616	77,616	310,464	84,480	78,672	76,560	80,256	319,968	9,504		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
% of stakeholders who rate the commodity supply service as good or better	95%	95%	95%	95%	95%	95%	99%	99%	100%	98%	3%		
% or requests for commodities and human resource services met in full within 48 hours	94%	94%	94%	94%	94%	94%	94%	94%	94%	94%			
Region IVB - MIMAROPA													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	325	695	320	90	1430	301	681	330	120	1,432			
Number of training days delivered	13	10	8	2	33	12	11	8	2	33			
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	84%	86%	88%	86%	86%			
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	84%	87%	85%	92%	87%			
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs	645,341	392,304	392,514	390,904	1,821,063	441,105	580,000	396,214	402,706	1,820,025		Q4 MedTech Hours: 3,144 Q4 PHA Hours: 13,624 Q4 Dentist Hours: 5,763	
Vaccination (units of various commodities)	254,437	1,400	1,610		257,447	50,201	189,096	5,310	11802	256,409		Tsekap mobilization	
Doctors hours	12,576	12,576	12,576	12,576	50,304	12,576	12,576	12,576	12,576	50,304			
Nurses hours	304,444	304,444	304,444	304,444	1,217,776	304,444	304,444	304,444	304,444	1,217,776			
Midwives hours	73,884	73,884	73,884	73,884	295,536	73,884	73,884	73,884	73,884	295,536			
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	82%	84%	88%	92%	87%			
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	84%	85%	84%	89%	86%			
Region V - Bicol													
MFO 2: Technical Support Services													
PI 1: Training Support													
Number of Human Resources for Health from LGUs and other partners trained	815	351	412	400	1978	773	773	417	325	2,356	378	Revise 1Q accomplishment to 841 Trainings were requirements for license of the health facility	
Number of training days delivered	30	20	51	1	102	35	101	47	33	220	118	Revise 1Q to 39 Trainings were requirements for license of the health facility	
Average % of course participants that rate training as good or better	100%	100%	100%	100%	100%	90%	95%	92.55%	93.78%	93.55%	6%	Revise 1Q to 92.89%	
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
PI 2: Funding Support (HFEP)													
Number of LGUs and other health partners provided with health facilities	0	42	42	40	124	0	42	0	70	112	-12		
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%	85%	85%	85%	83.75%	4%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	80%	81.58%	95%	95%	87.89%	-1.11%	Some facilities are not fully operational due to lack of LGUs counterpart on manpower complement	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	82%	21.42%	85%	85%	68.35%	-13.65%	Delay in the procurement process due to vid failure. Some sites are affected by the road widening implemented by DPWH	
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	998,582	1,056,906	1,056,902	995,422	4,107,812	825,334	925,534	933,123	968,778	3,652,769			
Vaccination (units of various commodities)	349,382	349,386	349,382	349,382	1,397,532	176,134	218,014	225,603	319,578	939,329	458,203	The Central Office decides on the	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
Doctors hours	7,680	7,680	7,680	4,520	27,560	7,680	7,680	7,680	7,680	30,720	3,160	number of commodities to be procured and allocated per region
Nurses hours	523,160	570,720	570,720	523,160	2,187,760	523,160	570,720	570,720	523,160	2,187,760	-	
Midwives hours	118,360	129,120	129,120	118,360	494,960	118,360	129,120	129,120	118,360	494,960	-	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%	92%	88.25%	1.25%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	99%	86%	92%	94.25%	8.25%	
Region VI - Western Visayas												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	4,061	4,187	4,729	3,592	16,569	4,067	4,401	4,267				
Number of training days delivered	204	253	211	92	760	189	206	221				
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	97%	98%	97%				
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	115%	98%	99%				
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities			45	53	98			54				
% of clients that rate the provided health facilities as good or better	88%	88%	88%	88%	88%	92%	85%	83%				
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	90%	94%	96%				
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	83%	86%	86%				
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	1,036,748	1,187,898	1,191,412	1,137,668	4,553,726	1,143,676	1,476,769	1,068,907				
Vaccination (Units of various commodities)	315,212	315,212	315,212	315,212	1,260,848	308,550	290,649	125,627				
Doctors hours	34,968	42,742	42,640	40,504	160,854	14,880	16,120	32,760				
Nurses hours	544,752	658,576	661,440	628,048	2,492,816	604,800	938,080	712,400				
Midwives hours	141,816	171,368	172,120	153,904	639,208	215,446	231,920	198,120				
% of stakeholders who rate the commodity supply service as good or better	88%	88%	88%	88%	88%	96%	84%	88%				
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	83%	91%	91%				
Region VII - Central Visayas												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,797	985	1,250	180	4,212	1,806	1,180	497	202			
Number of training days delivered	80	47	75	5	207	110	58	32	10			
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	97%	97%	97%	100%			
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%			
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities				150	150				150			
% of clients that rate the provided health facilities as good or better	85%	85%	85%	85%	85%	100%	100%	100%	100%			
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%	100%			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	100%	100%	100%	100%			
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	658,752	726,024	726,024	656,304	2,767,104	840,412	1,205,099	1,010,372	863,160			Additional HRH Hours: Med Tech - 34,320 PHA Hours - 89,192
Vaccination (units of various commodities)						129,564	364,283	176,788	229,431			

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Doctors hours	11,520	16,704	16,704	15,504	60,432	11,712	16,336	17,408	17,768			
Nurses hours	544,320	604,800	604,800	544,320	2,298,240	556,080	654,624	646,680	624,112			
Midwives hours	102,912	104,520	104,520	96,480	408,432	143,056	169,856	169,496	208,384			
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%		
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%		
Region VIII - Eastern Visayas												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	934	513	1034	568	3049	533	764	1196	1994	4,487		Of the 1994 Human Resources for Health from LGUs and other partners trained, 983 of which was charged to 2016 sub-allotments
Number of training days delivered	64	36	78	43	221	35	64	64	168	331		From the 168 training days delivered, 78 of which was charged to 2016 sub-allotments.
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	98.50%	99.33%	98.35%	97%	98.30%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	95.84%	95%	95%	96.46%		
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities	0	10	15	17	42	8	143	0	5	143		status of projects from 2016 funding: 38 = bidded; 8 = on-going; 5 = completed
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	75%	100%		100%	91.67%		5 out of 5 completed facilities for the 4th Qtr. of 2016 rated good or better
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%		14 out of 14 health facilities accepted in CY 2013 are operational/functional
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%	80%			84%	82%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	687,852	800,410	811,916	762,889	3,063,067	1,868,621	1,067,726	990,451	1,134,165			
Vaccination (units of various commodities)						1,120,181	158,109	138,916	131,925			
Doctors hours	792	922	936	878	3,528	1,760	4,224	5,112	8,160			
Nurses hours	606,276	705,485	715,508	672,415	2,699,684	665,720	754,702	784,283	797,280			Dentist = 15,360; Med Tech = 15,360; PHA = 73,290
Midwives hours	80,784	94,003	95,472	89,596	359,855	80,960	150,691	62,140	196,800			
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%		
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%		
Region IX - Zamboanga Peninsula												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	688	688	688	688	2,752	691	3,357	1,206	1,751	7,005	4,253	
Number of training days delivered	132	138	132	138	540	134	195	103	54	486	-54	
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	86%	86%	86%	86%	86%	0	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%	0	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		14	14		24	52	28	0	0	80	56	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	80%	0%	0%	0%	20%	-60%	facilities are still under DAED preparation
% of provided health facilities that are fully operational 3 years after acceptance/installation	89%	89%	89%	89%	89%	89%	0%	0%	0%	22%	-67%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	82%	82%	82%	82%	82%	80%	0%	0%	0%	20%	-62%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	498,977	498,977	498,977	498,977	1,995,908	509,131	509,131	509,131	563,275	2,090,668	94,760	
Vaccination (units of various commodities)	106,145	106,145	106,145	106,145	424,580	108,467	108,467	108,467	108,467	433,868	9,288	Dentist - 2,304
Doctors hours	11,088	11,088	11,088	11,088	44,352	12,551	12,551	12,551	12,551	50,204	5,852	PHA - 46,656
Nurses hours	302,016	302,016	302,016	302,016	1,208,064	306,865	306,865	306,865	306,865	1,227,460	19,396	Med Tech - 5,184
Midwives hours	79,728	79,728	79,728	79,728	318,912	81,248	81,248	81,248	81,248	324,992	6,080	
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%	86%	87%	0	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	86%	86%	86%	85%	86%	0	
Region X - Northern Mindanao												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	1,437	1,545	1,960	468	5,410	7,161	1,869	2,611	994	12,635		An increase on number of trained personnel can be noted due to requests on LGUs/stakeholders on the following trainings which were prioritized under the Philippine Health Agenda: namely Community Based Rehabilitation and Aftercare Training etc.
Number of training days delivered	151.5	168.5	106.5	18	444.5	165.5	238	223	111	737.5		
Average % of course participants that rate training as good or better	97%	97%	97%	97%	97%	99.60%	100%	99.90%	100%	99.88%		
% of requests for training support that are acted upon within one week of request	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities	0	0	0	47	47	22	20	24	20	86		Additional 9 facilities for Post Qualification and 3 for negotiated procurement for FY2017.
% of clients that rate the provided health facilities as good or better	90%	90%	90%	90%	90%	97%	100%	100%	100%	99.25%		
% of provided health facilities that are fully operational 3 years after acceptance/installation	90%	90%	90%	90%	90%	95%	94.85%	100%	100%	97%		
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU	85%	85%	85%	85%	85%	93.98%	93.98%	100%	81.81%	92.4%		Some infrastructure projects were delayed in the construction and corresponding liquidated damages have already been imposed among contractors.
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	516,873	1,240,043	912,644	540,788	3,210,348	484,652	4,299,085	589,719				
Vaccination (units of various commodities)	31,673	667,003	392,500	3,500	1,094,676	0	3,731,884		79,816	4,408,772		The bulk of the commodities were procured and distributed during the 2nd quarter of this year and some LGUs requested drugs and medicines which were used during the provincial/municipal/city TSEKAP activities.
Doctors hours	9,120	436,280	396,008	9,272	850,680	9,120	9,800	9,800	9,272	37,992		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
Nurses hours	369,160	126,360	114,696	409,432	1,019,648	369,160	431,899	431,112	437,875	1,670,046		There were additional 73 NDPs hired to augment those municipalities lacking HRH complement for July to December 2016 only.
Midwives hours	106,920	10,400	9,440	118,584	245,344	106,372	125,502	148,807	160,548	541,229		There were additional 75 RHMPPs hired to augment those municipalities lacking HRH complement for July to December 2016 only.
% of stakeholders who rate the commodity supply service as good or better	97%	97%	97%	97%	97%	99.80%	100%	99.50%	100%	99.83%		
% of requests for commodities and human resource services met in full within 48 hours	97%	97%	97%	97%	97%	100%	100%	100%	100%	100%		
Region XI - Davao												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,889	5,259	2,799	427	11,374	355	1,047	1480	2,613	5,495	-1,319	Aside from the reduced training days and budget by 50% from current practice (Dept. Memo No. 2016-0024), several post-activity clearances of September activities were not included due to "lost/damaged documents" in fire incident at DOH regional office
Number of training days delivered	238	307	127	24	696	46	146	108	127	427	-19	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	All respondents gave positive ratings based on Client Satisfaction Survey/ Training Evaluation Tool (partial submission, some survey forms were "lost/damaged" in the fire incident at DOH regional office)
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	13%	All requests were acted upon within one week
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities		35	35	10	80		35	35	35	105	0	
% of clients that rate the provided health facilities as good or better		80%	80%	80%	80%	100%	80%	100%	80%	90%	20%	All respondents gave positive ratings based on Client Satisfaction Survey
% of provided health facilities that are fully operational 3 years after acceptance/installation		89%	89%	89%	89%	98%	89%	98%	98%	98%	9%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU		82%	82%		82%		85%	85%	85%	85%	3%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	592,490	822,140	564,288	517,560	2,496,478	562,152	1,053,996	993,126	736,964	3,375,536	261,088	There was an increase of LGU request for commodities and health human
Vaccination (units of various commodities)	197,450	427,100	189,000	117,400	930,950	177,608	654,324	471,528				
Doctors hours	19,200	19,200	18,240	18,056	74,696	8,352	9,576	9,576				
Nurses hours	266,400	266,400	253,080	270,840	1,056,720	266,454	275,184	328,776				
Midwives hours	109,440	109,440	103,968	111,264	434,112	109,738	114,912	132,240				

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	91.67%	100%	91.67%		13%	All respondents gave positive ratings based on Client Satisfaction Survey (partial submission, some survey forms were "lost/damaged" in fire incident at DOH Regional Office)
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	91.67%	100%	91.67		14%	All respondents gave positive ratings based on Client Satisfaction Survey (partial submission, some survey forms were "lost/damaged" in fire incident at DOH Regional Office)
Region XII - SOCCSKSARGEN												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,931	1,620	1,156	270	5,977	2,781	1,590	1,175	631	6,177		some activities were redirected that resulted to the increase of number of participants
Number of training days delivered	154	126	63	10	353	121	114	62	59	356		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	99%	97%	99%	100.00%	99%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100.00%	100%		
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities				131	131				40	40		
% of clients that rate the provided health facilities as good or better				80%	80%				100.00%	100%		
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%				89.00%	89%		some facilities were not functional because of no equipment outlay and human resource
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%				100.00%	100%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	1,477,200	1,932,640	1,932,640	1,932,640	7,275,120	1,716,385	2,134,143	2,059,241	1757724	7,667,493		
Vaccination (Units of various commodities)	1,200,000	1,600,000	1,600,000	1,600,000	6,000,000	1,410,489	1,737,087	1,696,841	1311324	6,155,741		
Doctors hours	1,600	1,920	1,920	1,920	7,360	1,856	2,112	1,920	1,920	7,808		Deployed 4 DTTBs
Nurses hours	226,800	272,160	272,160	272,160	1,043,280	248,600	302,544	276,480	276,480	1,104,104		576 Nurses
Midwives hours	48,800	58,560	58,560	58,560	224,480	55,440	92,400	84,000	168,000	399,840		175 midwives
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	96%	98%	98%	98.00%	98%		
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	90%	98%	93%	100.00%	95%		
Region XIII - CARAGA												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	5	5	5	5	20	8	1	3	8			
Average % of stakeholders that rate health policies as good or better				85%	85%				85%			
% of policies reviewed/updated in the last 3 years				80%	80%				80%			
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	2,553	4,140	3,265	573	10,531	2,599	4,339	3,358	6,126	16,422	5,891	>5,526 are accomplishment from SAA
Number of training days delivered	75	213	170	17	475	79	109	228	178.5	594.5	119	> 153.5 are accomplishment from SAA

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	92%	94%	95%	91%	93%	1%	
% of requests for training support that are acted upon within one week of request	90%	90%	90%	90%	90%	93%	94%	96%	92%	93%	3%	
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities			10	46	56			16	32	48	-8	> 8 projects for rebidding
% of clients that rate the provided health facilities as good or better				89%	89%				90.10%	90.10%	1.10%	
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%				89.50%	89.50%	0.50%	
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%				100%	100%	8%	> facilities for which funding is provided from approval of request from the LGU
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	84,451	114,914	68,413	58,163	325,941	533,624	590,875	221,495	615,650	1,961,644	1,635,703	
Vaccination (units of various commodities)	27,663	58,126	11,625	1,375	98,789	149,856	123,203	57,807	183,058	513,924	415,135	BCG-2,770 Pentavalent- 82,000 Hepatitis B (10 Dose)- 2,290 Measles- 5,017 MMR (5 dose)- 3000 OPV- 6,970
Doctors hours	1,216	1,216	1,216	1,216	4,864	9,600	10,080	3,344	9928	32,952	28,088	
Nurses hours	46,068	46,068	46,068	46,068	184,272	296,392	357,648	126,104	331,688	1,111,832	927,560	
Midwives hours	9,504	9,504	9,504	9,504	38,016	77,776	99,944	34,240	90,976	302,936	264,920	
% of stakeholders who rate the commodity supply service as good or better				90%	90%				93%	93%	3%	
% or requests for commodities and human resource services met in full within 48 hours				90%	90%	92%		96%	90%	93%	3%	
Disease Prevention and Control												
Epidemiology and Disease Surveillance												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	27	94	214	9	344	27	46	168	65	306		Some target LGU participants were not able to attend and roll-out training activities were conducted by regional offices to their LGU counterparts, thus, less partners trained by EB.
Number of training days delivered	10	52	26		88	10	43	21	3	77		Some trainings were merged into 1 activity thus training days were less, and some trainings were shortened due to moratorium.
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	88	90	90	88	356	93	167	135	152	547		The daily AEFI report on Dengue Vaccine SBI as well as increase in and out break responses contributed to the increase in reports being provided.
- Reports produced and outbreaks investigated	88	90	90	88	356	93	167	135	152	547		
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%		
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Elimination of diseases as public health threat such as malaria, schistosomiasis, leprosy and filariasis												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		2	2	1	5		2	2	0	4		DM No. 2016-0212 LF NTD Masterplan Treatment Pocket Guide
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	0%	81%	81%	81%	81%		
% of policies reviewed/updated in the last 3 years	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		Leprosy and Filariasis Program medium Term Plan and Manual of Operations Schistosomiasis MTP Malaria: Manual of Operations and Administrative Order on Reporting and Use of Annual Blood Examination Rates (ABER)
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		46	20		66		80	41	270	391		
Number of training days delivered	2	15	3		20	0	31	3	38	72		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	85%	86%	86%	86%		
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0%	85%	87%	87%	86%		
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:			39,317,847		39,317,847	31,712,195	31,712,195	7,465,000				
Diethylcarbamazine Citrate			31,526,500 tablets		31,526,500 tablets	31,526,500	31,526,500			31,526,500		
Praziquantel			7,465,000 tablets		7,465,000 tablets			7,465,000		7,465,000		
Anti-Malarial Drugs			1,362 boxes and 648 bottles		1,362 boxes and 648 bottles							
Insecticides for Indoor Residual Spraying (IRS)			185,695 sachets		185,695 sachets	185,695	185,695			185,695		
Long Lasting Insecticide Net (LLIN)			138,642 pcs		138,642 pcs							
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	80%	85%	85%	85%	85%		
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	80%	85%	85%	85%	85%		
Rabies Control Program												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		-	-	-	-							
Average % of stakeholders that rate health policies as good or better	N/A	N/A	N/A	N/A	N/A							
% of policies reviewed/updated in the last 3 years	33%	67%	0%	0%	100%	33%	67%					
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	N/A	N/A	N/A	N/A	N/A							
Number of training days delivered	N/A	N/A	N/A	N/A	N/A							
Average % of course participants that rate training as good or better	N/A	N/A	N/A	N/A	N/A							
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	33%	87%	0%				
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	1,300,000	1,300,000	1,700,000	1,700,000	6,000,000	1,300,000	1,300,000	1,700,000				
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%		
% or requests for commodities and human resource services met in full within 48 hours	87%	87%	87%	87%	87%	87%	87%	87%	87%	87%		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Expanded Program on Immunization												
MFO 2: Technical Support Services												
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	88,200,000				88,200,000	92,400,000	15,800,000					
BCG, doses	8,000,000				8,000,000	8,000,000						
Hepatitis B, doses	2,000,000				2,000,000		2,000,000					
Oral Polio Vaccine, doses	6,000,000				6,000,000	6,000,000						
MMR Vaccine, doses	7,000,000				7,000,000		7,000,000					
DPT-HepB-HiB, doses	6,000,000				6,000,000	6,000,000						
Pneumococcal Conjugate Vaccine, doses	1,800,000				1,800,000		1,800,000					
Inactivated Polio Vaccine, doses	2,000,000				2,000,000	2,000,000						
Tetanus Diphtheria Vaccines, doses	5,000,000				5,000,000		5,000,000					
MR Vaccine	4,000,000				4,000,000	4,000,000						
Pneumococcal Polysaccharide Vaccine, doses	1,400,000				1,400,000	1,400,000						
0.05 ml AD syringes, pieces	10,000,000				10,000,000	10,000,000						
0.5 ml AD syringes, pieces	30,000,000				30,000,000	50,000,000						
Mixing/Conventional Syringes, pieces	5,000,000				5,000,000	5,000,000						
% of stakeholders who rate the commodity supply service as good or better	N/A	N/A	N/A	N/A	N/A							
% or requests for commodities and human resource services met in full within 48 hours	N/A	N/A	N/A	N/A	N/A							
TB Control												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		1		1	2		0		0			
Average % of stakeholders that rate health policies as good or better			81%		81%	94%	N/A					
% of policies reviewed/updated in the last 3 years			1%		1%	1%	N/A					
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		75	75		150		0		136			
Number of training days delivered	9	5	3		17	0	0		7			
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	N/A		90%			
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	0%	N/A		100%			
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	24,400	36,700	62,000	121,555	244,655	76,225	250,000		125,000			
% of stakeholders who rate the commodity supply service as good or better	80%	80%	80%	80%	80%	52%	60%		60%			
% or requests for commodities and human resource services met in full within 48 hours	80%	80%	80%	80%	80%	100%	80%		80%			
Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated		1	2	1	4	1	2		1			
Average % of stakeholders that rate health policies as good or better		90%	85%	90%	88%	88%	90%		85%			
% of policies reviewed/updated in the last 3 years	25%	35%	35%		32%	20%	35%		35%			
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained		70	80	30	180	25	82		171			
Number of training days delivered	5	10	10	5	30	3	4		13			
Average % of course participants that rate training as good or better		85%	90%	85%	87%	85%	90%		90%			
% of requests for training support that are acted upon within one week of request	85%	90%	90%	85%	88%	80%	90%		90%			
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	563,643	563,643	5,636,424	3,381,854	10,145,564	467,570	467,570		5,675,695			
Water disinfectants	9,178	9,178	91,779	55,067	165,202							

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Dengue Chemicals	12,570	12,570	125,695	75,417	226,252	12,570	12,570	125,695				
Dengue RDT	50,000	50,000	500,000	300,000	900,000			1,000,000				
Drugs for Emergency Diseases	435,000	435,000	4,350,000	2,610,000	7,830,000	435,000	435,000	4,350,000				
ARV	36,895	36,895	368,950	221,370	664,110							
HIV Test Kits	20,000	20,000	200,000	120,000	360,000	20,000	20,000	200,000				
% of stakeholders who rate the commodity supply service as good or better	85%	85%	90%	90%	88%	85%	85%	90%				
% or requests for commodities and human resource services met in full within 48 hours	85%	85%	85%	90%	86%	80%	85%	85%				
Environmental and occupational health												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				6	6				6	6		
Average % of stakeholders that rate health policies as good or better				81%	81%				81%	81%		
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	32%	32%	32%	32%	32%		
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	10	125	100	25	260	12	237	50	18	317		The increase in the number of participants was the result of LGUs and Partner Agencies sending more
Number of training days delivered	7	25	20	5	57	7	36	40	40	123		Three trainings required longer period of time to accomplish.
Average % of course participants that rate training as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
% of requests for training support that are acted upon within one week of request	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%		
Non-communicable diseases prevention and control												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated				1	1	1	0	0	1	2		Revised Operational Framework for a Comprehensive National Mental Health
Average % of stakeholders that rate health policies as good or better				81%	81%			N/A	N/A	N/A		
% of policies reviewed/updated in the last 3 years	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	60	185	370	30	645	0	0	69	282	351		
Number of training days delivered	6	21	42	3	72	0	0	7	41	48		
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	0%	0%	86%	90%	88%		
% of requests for training support that are acted upon within one week of request	As need arises	As need arises	As need arises	As need arises	As need arises			As need arises	As need arises			No request received for this quarter
Family Health and Responsible Parenting												
MFO 1: Health Sector Policy Services												
Number of policies issued and disseminated	1	4	2	1	8	2	5	6				
Average % of stakeholders that rate health policies as good or better	85%	85%	85%	85%	85%	86%	93%	90.50%				
% of policies reviewed/updated in the last 3 years				32%	32%			-				
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	116	538	470	36	1160	160	597	516				
Number of training days delivered	16	52	48	4	120	14	50	51				
Average % of course participants that rate training as good or better	85%	90%	90%	85%	87.50%	90%	98%	94%				
% of requests for training support that are acted upon within one week of request	N/A	N/A	N/A	N/A	N/A							
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs:	22,617,736	21,728,360	220,890,868	539,482,798	804,719,762	177,670,072	10,547,573	8,460				
Micronutrients												
Vitamin A for 6-11 months, 100,00 IU			770,055	770,054	1,540,109	600,000						
Vitamin A for 12-59 months, 200,00 IU												

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Vitamin A for lactating women			7,709,100	23,127,305	30,836,405	12,500,000							
Vitamin a for HR cases 6-59 mos.													
Iron Supplementation: Iron tablets with 400 mcg folic acid for: Pregnant women			156,569,990	469,709,576	626,279,566	120,000,000							
Iron Supplementation: Iron tablets with 400 mcg folic acid for: Lactating women													
Iron Supplementation 10-49 (WRA)/female adolescents													
Iron Drops 15 mg elemental iron/0.6 ml for: LBW infants			603,723	603,723	1,207,446	980,614							
Micronutrient Powder (15 vitamins and minerals) for 6-23 months infants (sachet)			33,867,570	33,867,570	67,735,140								
Iodine for Pregnant mothers				2,627,313	2,627,313	1,290,000							
IMCI													
Zinc Syrup, bottles		147,026	98,005		245,031	523,208							
Oral Health(Dental Supplies)													
Sealant Kit			3,500		3,500			3500					
Light Cured Composite Kit			11,390		11,390								
Glass Ionomer for Atraumatic Restorative Tx			4,960		4,960			4960					
Flouride Varnish			20,948		20,948								
Women's Health/Reproductive Health													
Pills COC (15 cycles each for 1,750,397 WRAs)	7,688,892	6,189,021	6,189,021	6,189,021	26,255,955	12,000,000	6,748,689						
Pills POP (15 cycles each fro 153,522 WRAs)	970,463	444,123	444,122	444,122	2,302,830	1,476,250	828,300						
DMPA + solo shot syringe (5 vials each for 485,380 WRAs)	1,049,120	692,398	342,692	342,690	2,426,900	3,000,000	1,255,400						
IUD TCU 380	259,261	125,000	125,000	250,000	759,261	0							
Male Condom (294,882 males)	12,650,000	14,130,792	14,130,792	1,551,424	42,463,008	25,300,000	1,715,184						
% of stakeholders who rate the commodity supply service as good or better	N/A	N/A	N/A	N/A	N/A								
% or requests for commodities and human resource services met in full within 48 hours	N/A	N/A	N/A	N/A	N/A								
Operation of PNAC Secretariat													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	2		2		4	2	2	2	2	8			
Average % of stakeholders that rate health policies as good or better	82%		82%		82%	82%	82%	82%	82%				
% of policies reviewed/updated in the last 3 years	33%		33%		33%	33%	33%	33%	33%				
Health Promotion													
MFO 1: Health Sector Policy Services													
Number of policies issued and disseminated	2	2	1	0	5	11	10	11	15	49	44	No. of Policies Developed: 121. Celebration of National Hospital Week	
Average % of stakeholders that rate health policies as good or better	81%	81%	81%	81%	81%	87%	88%	88%	82%	86%	5.00%		
% of policies reviewed/updated in the last 3 years	32%	32%	32%	32%	32%	50%	0%	0%	100%	50%	18.00%	No. of Policies Reviewed: 21. New Guidelines for the Release, Utilization and Maintenance of the Mobile Clinics donated by the Government of the People's Republic of China to the Government of the Philippines through the Department of Health 2. AO on Risk Communication	
MFO 2: Technical Support Services													
PI 3: Disease Prevention													
Number of commodities and services provided to LGUs:	10	10	25	25	70	127	267	1,187	56,020	57,601	57,561		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
IEC prototype developed	0	0	0	0	0	0	204	228	209	641	641	Prototype developed: 2091. Posters- 22 2. Tarpaulin- 42 3. Brochure- 2 4. Social Cards- 130 5. others- 8 6. Ads- 5
Health Promotion materials	0	0	15	15	30	80	22	896	55,931	56,929	387	Health Promotion Materials: 56,9291. Produced Outsource 55,736 2. Produced Inhouse- 1952015 HPCS budget- 61. Media Placement- 6
Health promotion activities conducted	10	10	10	10	40	47	41	63	89	240	108	HP activities: 631. HPC Events- 2 2.Press Conference-15 3.Press Release-15 4.TA- 57
% of stakeholders who rate the commodity supply service as good or better	92%	92%	92%	92%	92%	92%	92%	92%	96.90%	93%	1%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	86.25%	86.92%	98.85%	98.63%	92.66%	6.00%	Oct: Emailed 31 requests out of 31 Nov: Emailed 33 requests out of 33 Dec: Emailed 8 requests out of 9
Health Emergency Management including provision of emergency drugs and supplies												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	70	250	170	20	510	69	292	90	173	624	(+)114	
Number of training days delivered	16	41	34	12	103	16	38	19	27	100	(-)3	In compliance to DM 2016-0024 "Work Organization in the Department of Health for 2016" training days were reduced
Average % of course participants that rate training as good or better	86%	86%	86%	86%	86%	100%	98%	100%	99%	99%	(+)13%	
% of requests for training support that are acted upon within one week of request	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	(+)13%	
PI 3: Disease Prevention												
Number of commodities and services provided to LGUs	700,000	710,000	570,000	1,710,000	3,690,000	1,019,532	1,250,503	4,303,321	4,388,926	10,962,282	(+)7,272,282	Increase demand due to special events
% of stakeholders who rate the commodity supply service as good or better	87%	87%	87%	87%	87%	100%	100%	100%	100%	100%	(+)13%	
% or requests for commodities and human resource services met in full within 48 hours	86%	86%	86%	86%	86%	100%	100%	100%	100%	100%	(+)14%	
Health Facilities Enhancement Program (for facilities of LGUs and of other health sector partner)												
PI 2: Funding Support (HFEP)												
Number of LGUs and other health partners provided with health facilities				2,773	2,773							
% of clients that rate the provided health facilities as good or better	80%	80%	80%	80%	80%	0%						
% of provided health facilities that are fully operational 3 years after acceptance/installation				89%	89%							

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGU				82%	82%								
MFO 3: HOSPITAL SERVICES													
National Voluntary Blood Services Program and Operation of Blood Centers													
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control													
Amang' Rodriguez Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	20,166	19,150	18,988	18,503	76,807	23,407	24,849	24,900	25,921	99,077	22,270		
Number of in-patients managed	3,400	3,476	4,452	4,105	15,433	4,021	4,058	4,790	4,738	17,607	2,174		
Number of elective surgeries	152	174	150	170	646	182	244	249	244	919	273		
Number of emergency surgeries	369	475	379	389	1,612	551	539	625	605	2,320	708		
Net death rate among in-patients	3%	3%	3%	3%	3%	7.12%	8.11%	3.03%	6.43%	6.17%	3.17%	We are end referral tertiary hospital	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.79%	87.66%	93.69%	92.80%	91.98%	1.98%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.91%	0.71%	0.45%	0.65%	0.68%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	94%	95%	95%	99%	95.75%	4.75%		
East Avenue Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	42,558	42,558	42,558	42,558	170,232	47,331	49,823	57,582	56,740	211,476	41,244	Increased	
Number of in-patients managed	10,182	10,182	10,182	10,182	40,728	9,427	9,374	11,157	11,590	41,548	820	Increased	
Number of elective surgeries	2,145	2,145	2,145	2,145	8,580	1,590	2,642	2,633	1,845	8,710	130	Increased	
Number of emergency surgeries	1,005	1,005	1,005	1,005	4,020	1,823	880	1,101	1,791	5,595	1,575	Increased	
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	4.60%	<3%	<4%	<3%	<4%	>1%	Numerous level 3-4 patients referred from other hospitals	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%	95%	95%	95%	95%	0.00%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%	<1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%	0%		
Dr. Jose Fabella Memorial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	22,079	19,314	21,814	23,572	86,779	22,142	19,158	18,702	18,167	78,169		Decrease of 12.17% in OPD consultation	
Number of in-patients managed	10,796	10,709	11,005	13,968	46,478	8,920	6,624	7,699	7,367	30,610		Target fell short by 41.66% due to decrease number of admissions in all services	
Number of elective surgeries	399	201	178	224	1,002	270	248	210	251	979		Decrease of 32.06% of elective surgery was noted	
Number of emergency surgeries	959	1,172	1,323	1,435	4,889	1,114	923	1,334	1,100	4,471		Decrease of 11.83% of emergency was noted	
Net death rate among in-patients	3%	3%	3%	3%	3%	0.97%	0.52%	1.04%	1.04%	0.89%		Mortality audit was strictly implemented	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.24%	99.44%	98.90%	99.39%	98.99%		Continuing provision of quality services	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.97%	2.90%	2.19%	2.81%	2.47%		Strict implementation of policies and procedures of Infection Control Committee and maintaining quarterly cleaning of NICU, adult NICU and LR-DR and OR Complex	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.02%	100%	100%	100%	99.51%		Continuing provision of proficient prompt and effective quality delivery services to clients
Jose R. Reyes Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	50,000	50,000	50,000	50,000	200,000	72,729	76,055	80,180	82,058	311,022		
Number of in-patients managed	28,000	28,000	28,000	28,000	112,000	30,658	32,506	35,157	36,796	135,117		
Number of elective surgeries	750	750	750	750	3,000	1,442	1,625	1,546	1,289	5,902		
Number of emergency surgeries	810	810	810	810	3,240	1,063	1,201	1,297	1,300	4,861		
Net death rate among in-patients	3%	3%	3%	3%	3%	7.11%	5.46%	5.11%	5.42%	5.78%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.83%	99.20%	99.55%	99.35%	99.23%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.53%	1.15%	0.57%	0.97%	1.06%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	98.76%	99.55%	99.00%	98.83%		
National Center for Mental Health												
MFO 3: Hospital Services												
Number of out-patients managed	15,500	15,500	15,500	15,500	62,000	15,542	15,870	16,998	16,815	65,225	3,225	
Number of in-patients managed	2,400	2,400	2,400	2,400	9,600	3,328	2,848	3,174	2,266	11,616	2,016	
Number of elective surgeries	48	48	48	48	192	41	50	66	37	194	2	
Number of emergency surgeries	75	75	75	75	300	55	103	128	127	413	113	
Net death rate among in-patients	3%	3%	3%	3%	3%	1.98%	1.60%	1.33%	2.36%	1.81%	-1.19%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.14%	93.18%	96.23%	96.51%	95.26%	0.12%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.79%	1.76%	1.94%	1.23%	1.68%	0.68%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	96.33%	98.16%	97.70%	99.36%	97.88%	2.88%	
National Children's Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	14,000	14,000	16,000	16,000	60,000	16,627	18,509	20,037	21,785	76,958	16,958	
Number of in-patients managed	1,500	2,250	2,500	1,750	8,000	1,982	1,678	2,478	2,380	8,518	518	
Number of elective surgeries	125	125	125	125	500	133	211	136	151	631	131	
Number of emergency surgeries	25	25	25	25	100	36	66	43	50	195	95	
Net death rate among in-patients	3%	3%	3%	3%	3%	3.67%	3.57%	3.03%	2.83%	3.27%	0.27%	
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	99.50%	99.63%	99.60%	99.40%	99.53%	4.53%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.56%	1.61%	1.72%	1.31%	1.55%	0.55%	Retrofitting is still on-going in the 6th storey building of the hospital
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	87.68%	85.86%	92.14%	87.40%	88.27%	-2.73%	
Philippine Orthopedic Center												
MFO 3: Hospital Services												
Number of out-patients managed	37,732	41,704	41,307	38,129	158,872	42,721	44,305	39,156	38,489	164,671		
Number of in-patients managed	1,482	1,574	1,559	1,497	6,112	1,521	1,688	1,529	1,600	6,338		
Number of elective surgeries	997	1,058	1,049	1,007	4,111	1,140	1,163	1,268	1,509	5,080		
Number of emergency surgeries	1,984	2,526	2,435	2,074	9,019	3,157	3,252	2,852	3,870	13,174		
Net death rate among in-patients	3%	3%	3%	3%	3%	1.25%	1.24%	1.04%	1.06%	1.15%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.98%	90.47%	93.63%	95.21%	94.07%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.63%	0.59%	0.60%	1.00%	0.71%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100.00%		
Quirino Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	34,798	37,475	32,121	29,445	133,839	60,578	41,756	47,125	47,250	204,542		
Number of in-patients managed	8,302	8,941	7,663	7,025	31,931	8,579	8,559	12,891	9,450	40,981		
Number of elective surgeries	2,080	2,240	1,920	1,760	8,000	2,137	2,147	2,228	2,100	8,937		
Number of emergency surgeries	4,219	4,543	3,894	3,570	16,226	4,049	3,920	3,994	3,675	16,236		
Net death rate among in-patients	2%	2%	2%	2%	2%	3%	3%	2.34%	2.5%	2.5%		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of clients that rate the hospital services as good or better	96%	96%	96%	96%	96%	91.69%	98.01%	97.99%	90%	90%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.56%	0.26%	0.48%	2%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	85.72%	94.57%	100%	92.36%	92.36%		
Research Institute for Tropical Medicine												
MFO 2: Technical Support Services												
PI 1: Training Support												
Number of Human Resources for Health from LGUs and other partners trained	129	130	130	130	519	168	1,032	436	227	1,863	1,206	1. high death rate - The Institute hospital facility is still under renovation. Due to this, the north ward was closed for renovation and HIV patients were prioritized in admission. HIV patients are expected to have greater mortality rates. The set target is intended for non-HIV patients.
Number of training days delivered	100	100	100	111	411	69	267	156	127	619	18	
Average % of course participants that rate training as good or better	89%	89%	89%	89%	89%	95%	92%	95%	94.24%	94.08%	5.08%	2. 156 total of in-patients managed vs. the target of 300 for this quarter - North Ward is still under renovation.
% of requests for training support that are acted upon within one week of request	91%	91%	91%	91%	91%	88%	94%	98%	97.50%	94.38%	9.38%	
MFO 3: Hospital Services												
Number of out-patients managed	18,220	20,180	16,840	17,560	72,800	19,083	21,219	23,114	25,241	88,657	15,857	
Number of in-patients managed	160	170	270	300	900	197	119	162	156	634	266	
Number of elective surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Number of emergency surgeries	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Net death rate among in-patients	3%	3%	3%	3%	3%	5.73%	10.62%	11.04%	9.03	9.11%	6.61%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96%	98%	98.50%	95.20%	97.04%	7.04%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.94%	0%	1.24%	1.28%	1.12%	0.88%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Rizal Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	35,000	33,000	34,000	33,000	135,000	39,190	41,124	40,790	33,100		-24,830	actual accomplishment reflected in the 4th Qtr.
Number of in-patients managed	5,500	5,400	5,500	5,600	22,000	5,512	5,608	6037	5,650		-866	
Number of elective surgeries	570	580	570	580	2,300	613	637	590	605		162	
Number of emergency surgeries	500	510	490	500	2,000	513	547	602	525		55	
Net death rate among in-patients	3%	3%	3%	3%	3%	3.29%	4.26%	4.33%	2.50%		-2%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	94%	95%	90%		-4%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.22%	0%	0.58%	<2%		1.53%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	92%	90%	91%	92.36%		0.86%	
San Lazaro Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	36,075	36,075	36,075	36,075	144,300	39,327	48,558	44,244	44,673	176,802		
Number of in-patients managed	3,382	3,382	3,382	3,385	13,531	3,169	2,906	5462	4466	16,003		
Number of elective surgeries	42	42	42	41	167	56	157	119	94	426		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of emergency surgeries	92	92	92	92	368	37	24	58	50	169		
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	8.24%	7.72%	4.64%	4.20%	6.20%		Most cases referred to this hospital were either critical cases or cases with 100% mortality, like AIDS or rabies.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.18%	98.55%	96.91%	99.57%	98.55%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.48%	0.64%	0.45%	0.80%	0.59%		The corrected 3rd quarter accomplishment is 0.23%
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.67%	97.79%	98.16%	93.85%	97.12%		
Tondo Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	36,000	36,000	35,000	35,000	142,000	31,570	31,282	39,004	37,189	139,045		
Number of in-patients managed	2,500	2,500	2,700	2,700	10,400	2,377	2,499	3,255	3,251	11,382		
Number of elective surgeries	330	580	300	350	1,560	279	945	344	361	1,929		The corrected 2nd quarter accomplishment is 666.
Number of emergency surgeries	1,150	1,250	940	1,000	4,340	1,078	2,519	1,555	1,495	6,647		The corrected 2nd quarter accomplishment is 1441.
Net death rate among in-patients	5%	5%	5%	5%	5%	3.13%	3.50%	2.25%	2.20%	2.77%		The corrected 3rd quarter accomplishment is 2.5%
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	93.64%	94.34%	93%	95%	94.00%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.89%	0.84%	0.55%	0.20%	0.62%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100.00%		
Operation of Regional Medical Centers, Sanitaria and other Hospitals												
National Capital Region												
Dr. Jose N. Rodriguez Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	20,000	20,000	20,000	20,000	80,000	23,341	24,273	26,168	25,682	99,464	19,464 (124.33%) above target	Improved quality and services and implementation of free OPD/ER consultation
Number of in-patients managed	2,460	2,460	2,460	2,460	9,840	3,252	3,323	3,605	5,310	15,490	5,650 (147.6%) above target	Expansion of health facilities and improved quality of services
Number of elective surgeries	300	300	300	300	1,200	332	805	647	716	2,500	1,300 (208%) above target	Hiring of additional surgeon; ortho/specialist
Number of emergency surgeries	600	600	600	600	2,400	1,159	1,324	621	942	4,046	1,646 (169%) above target	Improvement of OR/DR
Net death rate among in-patients	3%	3%	3%	3%	3%	2%	4%	4.33%	4%	3.57%	0.57% above target%	End referral of catastrophic cases in North Caloocan
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95.33%	94%	98%	97%	96.16%	6.16% above target	High client satisfaction on services provided.
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.03%	0.06%	0.04%	Maintained low infection rate	Low infection rate due to strict infection control practices
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	89.33%	93%	98.60%	100%	95.22%	5.22% above target	High accomplishment due to improved systems
Las Piñas General Hospital and Satellite Trauma Center												
MFO 3: Hospital Services												
Number of out-patients managed	12,500	12,500	12,500	12,500	50,000	13,349	15,680	16,974	16,877	135%		
Number of in-patients managed	2,250	2,250	2,250	2,250	9,000	2,204	2,327	2,630	2,776	123%		
Number of elective surgeries	125	125	125	125	500	197	231	258	225	180%		
Number of emergency surgeries	150	150	150	150	600	361	231	400	370	247%		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Net death rate among in-patients	3%	3%	3%	3%	3%	4%	4.23%	3.50%	3%	100%		Patients were brought to the hospital during the late stage of disease
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%	94%	93%	99%	110.00%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.04%	0.11%	0.14%	14.00%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	84%	93%	91%	98%	108.00%		
San Lorenzo Ruiz Special Hospital for Women												
MFO 3: Hospital Services												
Number of out-patients managed	5,400	5,500	6,000	5,500	22,400	6,943	7,610	8,114	8509	31,176	8,776	
Number of in-patients managed	1,300	1,300	1,500	1,500	5,600	1,143	1,508	1,733	1,392	5,776	176	
Number of elective surgeries	360	370	350	350	1,430	263	351	396	428	1,438	8	
Number of emergency surgeries	100	80	140	100	420	87	110	312	162	671	251	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.08%	0.01%	0.84%	1%	0.48%	-1.52%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	95.20%	93%	96%	94.80%	4.80%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.11%	0.25%	0.18%	0.13%	-0.87%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%	9.00%	
Valenzuela General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	9,690	9,690	9,690	9,690	38,760	14,480	16,513	18,261	31,892	81,146	42,386	
Number of in-patients managed	2,725	2,725	2,725	2,725	10,900	3,507	3,898	4,453	4,537	16,395	5,495	
Number of elective surgeries	660	660	660	660	2,640	413	426	1,752	624	3,215	575	
Number of emergency surgeries	1,056	1,056	1,056	1,056	4,224	1,264	1,666	1,474	2,112	6,516	2,292	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.35%	2.34%	2.50%	2.13%	2.33%	-0.67%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.69%	99.52%	99.44%	99.64%	99.57%	9.57%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.03%	0.08%	0.05%	0.06%	0.06%	-0.95%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	93.14%	91.13%	93.83%	94%	93.03%	2.03%	
Region I - Ilocos												
Ilocos Training and Regional Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	27,500	27,500	27,500	27,500	110,000	37,626	40,475	43,098	51,837	173,036		Improvement in the turn around time of all specialty and sub specialty clinics; less queing and a better and bigger OPD lobby/waiting area (more ventilation & well lighted)
Number of in-patients managed	4,250	4,250	4,250	4,250	17,000	5,587	5,443	6,100	6,103	23,233		There are lots of trauma cases admitted because of the long holiday season. better and improved services
Number of elective surgeries	460	460	460	460	1,840	589	705	602	632	2,528		Increase in elective OB-Gyne and orthopedics cases; the last quarter is when there is expected increase in deliveries mostly referrals from other health facilities.
Number of emergency surgeries	700	700	700	700	2,800	836	1,127	1,274	1,020	4,257		The increase in the emergency cases is related mostly to increases trauma cases from vehicular accidents and some are high risk pregnancies

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Net death rate among in-patients	3%	3%	3%	3%	3%	3.09%	2.57%	3.42%	2.64%	2.93%		better and improved services; the medical/surgical needs especially of the poor and marginalized patients are being provided for through implementation of NBB policy, implementation of departmentalized mortality and morbidity audit
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.45%	99%	99.46%	99.41%	99.33%		Strict implementation of QMS (Customer Focused Service Orientation)
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.15%	0.08%	0.55%	0.19%	0.24%		Strict Implementation of Infection Control Policy including waste management
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100.00%		Triaging at all levels, increased in manpower compliments (doctors and nurses)
Mariano Marcos Memorial Hospital and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	19,081	20,035	20,989	17,173	77,278	25,254	28,815	27,745	25,545	107,359		
Number of in-patients managed	2,489	3,111	3,733	3,111	12,444	3,794	3,850	4,532	4,501	16,677		
Number of elective surgeries	1,164	1,205	1,363	1,393	5,125	1,599	2,065	1,767	1,654	7,085		
Number of emergency surgeries	472	525	496	588	2,081	651	672	711	720	2,754		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.58%	2.04%	1.69%	2.38%	2.17%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.77%	99.47%	99.10%	99.00%	99.34%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.23%	0.24%	0.28%	0.25%	0.25%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99.68%	99.64%	99.70%	99.60%	99.66%		
Region I Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	25,942	25,943	25,942	25,943	103,770	37,771	39,678	43,837	41,242	162,528		
Number of in-patients managed	6,075	6,075	6,075	6,075	24,300	6,525	7,015	8,309	8,213	30,062		
Number of elective surgeries	550	550	550	550	2,200	746	912	821	930	3,409		
Number of emergency surgeries	699	701	699	701	2,800	826	817	962	830	3,435		
Net death rate among in-patients	<3%	<3%	<3%	<3%	<3%	3.76%	3.50%	3.07%	3.52%	3.44%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	91%	91%	91%	92%	91%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.27%	0.97%	0.31%	0.56%	0.74%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
Region II - Cagayan Valley												
Batanes General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	1,950	2,450	2,325	2,275	9,000	2,083	3,290	3,633	2,887	11,893		
Number of in-patients managed	259	288	372	251	1,170	358	355	441	454	1,608		
Number of elective surgeries	3	25	7	15	50	5	47	4	11	67		
Number of emergency surgeries	55	70	52	48	225	93	102	111	95	401		
Net death rate among in-patients	3%	3%	3%	3%	3%	1.96%	1.97%	1.81%	1.11%	1.71%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.79%	98.75%	98.10%	96.60%	98.06%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%	0.20%	0.05%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99%	99.63%	99.26%	98.77%	99.17%		
Cagayan Valley Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	15,000	15,000	15,000	16,000	61,000	20,657	20,309	21,246	18,772	80,984		
Number of in-patients managed	6,000	6,500	6,500	6,800	25,800	7,305	7,007	8,111	8,219	30,642		
Number of elective surgeries	560	600	560	560	2,280	559	616	586	490	2,251		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of emergency surgeries	800	800	800	800	3,200	1,041	1,100	1,088	1,257	4,486		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.17%	2.12%	2.28%	2.55%	2.28%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.15%	96.21%	94.89%	97.23%	96.12%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.63%	0.83%	0.80%	0.49%	0.69%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	95.00%	97%	98.00%		
Southern Isabela General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	12,500	14,000	15,000	15,000	56,500	18,232	18,556	18,903	18,499	74,190		
Number of in-patients managed	3,250	3,250	4,250	3,250	14,000	4,177	3,862	3,678	5,089	16,806		
Number of elective surgeries	350	350	450	450	1,600	457	457	738	487	2,139		Corrected 3rd quarter accomplishment
Number of emergency surgeries	350	350	450	450	1,600	602	686	495	696	2,479		Corrected 3rd quarter accomplishment
Net death rate among in-patients	3%	3%	3%	3%	3%	0.60%	1.20%	1.00%	2.06%	1.22%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.70%	99.73%	99.82%	99.81%	99.77%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.02%	0%	0%	0.05%	0.02%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100.00%		
Veterans General Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	11,420	11,420	11,421	11,420	45,681	13,021	14,139	15,984	14,296	57,440		
Number of in-patients managed	4,418	4,419	4,419	4,418	17,674	4,197	3,997	4,445	4,345	16,984		
Number of elective surgeries	394	394	394	394	1,576	356	381	459	357	1,553		
Number of emergency surgeries	1,031	1,032	1,032	1,032	4,127	974	1,110	1,158	1,166	4,408		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.66%	2.33%	1.73%	2.39%	2.28%		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98.41%	98.69%	98.03%	98.20%	98.33%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.43%	1.06%	0.37%		Corrected first quarter accomplishment is 0.31%
% of patients with level 2 or more urgency rating attended to within 30 minutes	99%	99%	99%	99%	99%	99.55%	99.57%	98.81%	99.75%	99.42%		
Cordillera Administrative Region (CAR)												
Baguio General Hospital and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	64,000	64,000	64,000	64,000	256,000	75,650	77,253	76,920	78,408	308,231	52,231	Increase in number of patients due to additional sub-specialty units, family and community medicine, occupational therapy and dialysis unit in the medical department, and mandatory annual check-up of employees
Number of in-patients managed	9050	9050	9050	9050	36200	8,851	9,356	10,010	9,443	37,660	1,460	Increase in number of cases needing admission
Number of elective surgeries	831	831	831	831	3324	1,053	1,190	1,206	1,072	4,521	1,197	Increase in number of patients due to additional sub-specialty units in the medical department
Number of emergency surgeries	1200	1200	1200	1200	4800	1,114	1,224	1,406	1,348	5,092	292	Increase in number of cases needing emergency surgeries
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	1.77%	1.66%	2.06%	1.81%	-1.19%	Proper medical intervention
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	93.46%	95.11%	94.66%	94.79%	4.79%	Clients were satisfied with the hospital services

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.13%	0.91%	0.67%	1.20%	0.91%	-0.09%	Proper management and control procedures are in place
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	97%	96.72%	95.77%	95.94%	95.16%	5.16%	Patients with level 2 or more urgency rating were attended to within 30 minutes
Conner District Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	1,578	1,644	1,353	1,697	6,272	1,519	1,222	2,282	1,331	6,354	82	Together with GMA Kapuso, we conducted medical mission last September
Number of in-patients managed	267	313	410	381	1,371	421	404	667	538	2,030	659	We already have upgraded hospital facilities such newly renovated Main Building where our ancillary services and wards are located, newly acquired medical equipment, and more specialist doctors to provide quality service to our client.
Number of elective surgeries		5	5	5	15	8	47	1	6	62	27	During the second semester a lot of barangay/patronal/town fiestas were held in our community. With this, it is common that people get drunk and drive. This is why most of the patients catered for emergency surgeries were under the influence of liquor/alcohol. With the completed road in our municipality, many drivers drive recklessly that resulted to vehicular accidents.
Number of emergency surgeries	10	10	10	10	40	14	41	28	33	116	76	During the second semester a lot of barangay/patronal/town fiestas were held in our community. With this, it is common that people get drunk and drive. This is why most of the patients catered for emergency surgeries were under the influence of liquor/alcohol. With the completed road in our municipality, many drivers drive recklessly that resulted to vehicular accidents.
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0%	0.00%	0%	-3%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	91%	91%	90%	91%	1%	
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	9%	
Far North Luzon General Hospital and Training Center												
MFO 3: Hospital Services												
Number of out-patients managed	7,442	8,584	10,227	10,820	37,073	9,820	7,191	8,096	11,995	37,102	29	
Number of in-patients managed	2,000	2,050	2,600	2,600	9,250	2,242	2,239	2,566	2,449	9,496	246	
Number of elective surgeries	108	86	119	95	408	169	211	166	105	651	243	
Number of emergency surgeries	107	81	120	108	416	62	43	123	193	421	5	
Net death rate among in-patients	0.90%	0.90%	0.90%	0.90%	0.90%	0.82%	0.95%	1.77%	0.74%	1.08%	0.18%	
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.70%	99.80%	99.78%	99.40%	99.67%	1.67%	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
% of in-patients with hospital-acquired infection	0%	0%	0%	2%	1%	0%	0%	0%	0%	0%	-0.02%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
Luis Hora Memorial Regional Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	9,218	9,218	9,218	9,218	36,872	11,034	12,357	15,149	11,626	50,166	13,294	Increase due to influx of patients as compared to target	
Number of in-patients managed	1,711	1,711	1,711	1,711	6,844	2,256	2,677	3,136	2,723	10,792	3,280	Increase due to influx of patients as compared to target	
Number of elective surgeries	794	794	794	794	3,176	560	1,070	826	1,216	3,672	496	Increase due to higher number of patients as compared to target	
Number of emergency surgeries	330	330	330	330	1,320	536	378	303	326	1,543	31	Increase due to higher influx of patients in emergency surgery as compared to target	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.41%	0.38%	0.34%	0.37%	1.50%	-2.63%	Less death cases among patients as compared to forecast	
% of clients that rate the hospital services as good or better	100%	100%	100%	100%	100%	98.79%	98.80%	98.69%	98.92%	98.81%	9%	For improvement. Not all clients are satisfied to the services.	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.29%	0.36%	0.29%	0.46%	1.40%	-0.54%	Less hospital acquired infection cases among patients.	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	Patients are attended immediately especially emergencies	
Region III - Central Luzon													
Bataan Provincial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	29,007	32,000	34,931	33,602	129,540	29,540		
Number of in-patients managed	7,500	7,500	7,500	7,500	30,000	7,588	7,077	8,329	9,128	32,102	2,102		
Number of elective surgeries	875	875	875	875	3,500	919	1,035	917	849	3,720	220		
Number of emergency surgeries	750	750	750	750	3,000	903	804	1,157	1,153	4,017	1,017		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.03%	2.14%	1.29%	1.42%	1.72%	-1.28%		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.11%	98.21%	97.88%	98.74%	98.49%	0.49%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.08%	0.01%	0.24%	0.05%	0.10%	-1%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	85%	91%	91%	96%	91%	0%		
Dr. Paulino J. Garcia Memorial Research and Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	14,820	15,036	15,450	14,694	60,000	23,225	25,559	18,707	22,646	86,878	26,878		
Number of in-patients managed	5,905	6,092	6,490	6,513	25,000	7,046	6,592	8,226	8,558	30,422	5,422		
Number of elective surgeries	325	325	325	325	1,300	475	358	362	409	1,604	304		
Number of emergency surgeries	1,300	1,300	1,300	1,300	5,200	1,266	1,667	1,608	1,357	5,898	698		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	4.19%	4.37%	3.52%	3.53%	4%	1.40%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.69%	99.80%	99.96%	99.85%	100%	10%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.89%	0.47%	0.10%	0.09%	0%	-0.64%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	98.01%	95.51%	98.70%	98%	7%		
Jose B. Lingad Memorial General Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	15,000	15,000	15,000	15,000	60,000	16,796	18,006	19,646	26,968	81,416	21,416		
Number of in-patients managed	5,750	5,750	5,750	5,750	23,000	6,136	5,843	7,632	8,294	27,905	4,905		
Number of elective surgeries	375	375	375	375	1,500	443	471	601	539	2,054	554		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
Number of emergency surgeries	950	950	950	950	3,800	1,028	1,109	1,257	1,334	4,728	928		
Net death rate among in-patients	3%	3%	3%	3%	3%	3.77%	4.17%	3.65%	3.41%	4%	0.71%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.70%	99.21%	99.34%	99.08%	99%	9%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.29%	0.39%	0.30%	0.64%	0.42%	-0.58%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%	9%		
Mariveles Mental Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	1,035	1,036	1,036	1,036	4,143	1,213	1,378	1,658	1,083	5,322			
Number of in-patients managed	277	277	278	278	1,110	312	296	307	285	1,200			
Net death rate among in-patients	2%	2%	2%	2%	2%	0%	0%	1.82%	0.00%	0%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%	100%	100.00%	97.65%	99%			
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	4.93%	7.11%	7.90%	3.58%	6%			
Talavera Mental Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	2,500	2,500	2,500	2,500	10,000	3,180	3,467	4,321	4,042	15,001	5,001		
Number of in-patients managed	800	800	800	800	3,200	711	782	902	761	3,156	-44		
Number of elective surgeries	9	9	9	9	36	27	27	14	30	98	62		
Number of emergency surgeries						8	7	8	12	35	35		
Net death rate among in-patients	1%	1%	1%	1%	1%	1.13%	1.41%	0.69%	0.12%	0.84%	-0.16%		
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	86.29%	87.14%	87.27%	89.57%	88%	-7%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%		
Region IVA - CALABARZON													
Batangas Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	22,350	22,350	22,350	22,350	89,400	24,659	26,612	27,825	23,212	102,308	12,908		
Number of in-patients managed	6,553	6,553	6,553	6,553	26,212	6,677	7,193	8,809	7,047	29,726	3,514		
Number of elective surgeries	695	695	695	695	2,780	842	861	932	925	3,560	780		
Number of emergency surgeries	398	398	398	398	1,592	446	402	445	511	1,804	212		
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	3.94%	4%	3.80%	4.22%	3.97%	-1.47%		
% of clients that rate the hospital services as good or better	95%	95%	95%	95%	95%	92.79%	94%	94%	94.27%	93.80%	1.20%		
% of in-patients with hospital-acquired infection	0.25%	0.25%	0.25%	0.25%	0.25%	0.78%	1.02%	0.93%	1.51%	1.06%	-0.81%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%	100%	100%	100%	100%	5%		
Region IVB - MIMAROPA													
Culion Sanitarium and General Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,404	3,084	3,260	3,376	12,124			
Number of in-patients managed	500	500	500	500	2,000	756	791	1,182	1,135	3,864			
Number of elective surgeries	36	36	36	36	144	51	371	96	161	679			
Number of emergency surgeries	36	36	36	36	144	62	57	121	81	321			
Net death rate among in-patients	3%	3%	3%	3%	3%	2.06%	2.08%	2.04%	1.50%	2.06%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.87%	99.58%	99.70%	99.89%	99.72%			
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95%	95%	95%	95%	95%			

Increase of patients due to associated diseases/illnesses. More patients coming from other catchment areas of Northern Palawan

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the 4th Quarter Ending December 2016

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Ospital ng Palawan												
MFO 3: Hospital Services												
Number of out-patients managed	1,920	2,073	2,843	2,198	9,034	4,846	4,742	5,112	4,962	19,662		The increase in number of out-patients managed is due to additional number of physician as well as additional sub-specialties consulting at OPD; The shorter waiting period of out-patients due to faster and more responsive services to clients.
Number of in-patients managed	3,200	3,181	3,573	3,435	13,389	3,288	3,346	3,805	3,883	14,322		Due to additional medical specialists who cater more varied types of cases.
Number of elective surgeries	276	289	213	212	990	239	213	191	183	826		Strict Implementation of OR policies and procedures; Unavailability to procure OR materials/instruments.
Number of emergency surgeries	400	410	424	413	1,647	429	366	384	388	1,567		Timing/Scheduling of surgical procedures are enhanced
Net death rate among in-patients	3%	3%	3%	3%	3%	2.82%	3.02%	2.90%	2.99%	2.93%		Better management and availability of drugs, medicines and medical supplies
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	92%	92.70%	93.90%	93.00%		Improved patient care through proper staff orientation and reinforcement regarding staff performance towards clients; Provision of appropriate and timely services to clients; Improvement of OPD Facility.
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.09%	0.12%	0%	0.03%	0.06%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	93%	93%	96.10%	97.17%	96.00%		Immediate attention was provided to patients due to additional number of attending physicians; Prioritization of Level of Urgency is observed; Patients are well-informed of the process and queries are answered prior to consultation.
Region V - Bicol												
Bicol Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	22,173	22,886	24,833	23,297	93,189	25,149	29,551	27,303	24,397	82,003	>13,211	114.18% Achieved
Number of in-patients managed	7,719	8,380	9,496	8,542	34,137	8,270	9,031	9,347	8,974	26,648	>1,695	104.84% Achieved (1st Qtr was corrected from 8,270 to 8,436) because 1st qtr was inadvertently altered by the encoder in Bicol Medical Center
Number of elective surgeries	559	639	578	592	2,368	692	830	642	597	2,164	>393	116.60% Achieved
Number of emergency surgeries	1,987	1,977	2,065	2,009	8,038	1,829	1,717	1,862	1,771	5,408	<859	89.31% Accomplished

QUARTERLY PHYSICAL REPORT OF OPERATIONS
For the 4th Quarter Ending December 2016

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Net death rate among in-patients	3.80%	3.80%	3.80%	3.80%	3.80%	3.60%	3.39%	3.34%	3.74%	3.50%	<0.30	Revise 1Q to 3.53% 92.11% Achieved (1st Qtr data was corrected from 3.6% to 3.53%) due to error in computation
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	95.98%	98%	98%	95.99%	>6.49%	107.73% Achieved (95.98% was rounded off to 96%) in the submitted BED 2
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0.44%	0.25%	0.27%	0.22%	0.32%	<0.71%	<0.21% Achieved (figures in the submitted BED 2, 0.4351 for the 1st qtr & 2nd for the 3rd qtr were not rounded off)
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	96.89%	96.23%	99%	97.65%	>6.65%	107.31% Achieved (3rd Qtr was corrected from 96.23% to 96.65%) data for 3rd Qtr was erroneously computed when reviewed (no. of pts seen within 30 mins over total number of pts under level II = 96.65%)
Bicol Regional Training & Teaching Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	28,750	28,750	28,750	28,750	115,000	36,303	32,545	36,470	34,174	139,492	121%	
Number of in-patients managed	5,950	5,950	5,950	5,950	23,800	6,207	5,991	6,911	7,090	26,199	110%	
Number of elective surgeries	262	262	263	263	1,050	411	324	330	264	1,329	127%	
Number of emergency surgeries	850	850	850	850	3,400	735	902	960	1,003	3,600	106%	
Net death rate among in-patients	3%	3%	3%	3%	3%	4.39%	4.26%	3.32%	4.84%	4.20%	140%	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.40%	97%	97%	97%	97.10%	108%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.64%	0.81%	0.65%	0.58%	0.67%	67%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	99.64%	97.98%	98.98%	100.00%	99.15%	109%	
Bicol Sanitarium												
MFO 3: Hospital Services												
Number of out-patients managed	5,490	5,490	5,490	5,490	21,960	8,510	10,118	10,202	2,727	37,429	19,233	
Number of in-patients managed	750	750	750	750	3,000	766	865	1,045	341	3,967	2,659	Decreasing admission of leprosy cases.
Number of elective surgeries	150	150	150	150	600	162	150	281	48	793	552	New cases treated under home treatment.
Number of emergency surgeries	150	150	150	150	600	94	30	38	4	190	596	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.78%	0.47%	0.37%	0.29%	0.51%		Bicol Sanitarium is now Level I Hospital with Secondary Laboratory Services and Level I X-ray and Pharmacy resulting to increase admission and consultations for general cases from neighboring barangays of Cabusao, Libmanan and Sipocot, as well as neighboring barangays from Mercedes, Cam Norte and influx of patients from 1st and 2nd District of Cam Sur.
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98%	99.24%	98.89%	99.58%	99.50%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.22%	0.00%	0.22%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	97%	96.07%	97.19%	99.22%	99.55%		
Region VI - Western Visayas												
Corazon Locsin-Montelibano Memorial Regional Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	32,320	32,689	32,974	32,997	130,980	26,526	30,237	34,148	27,508	118,419		
Number of in-patients managed	6,236	6,124	6,452	6,783	25,595	7,900	7,820	10,738	10,737	37,195		
Number of elective surgeries	811	816	811	811	3,249	946	819	1,045	1,067	3,877		
Number of emergency surgeries	1,181	1,180	1,180	1,180	4,721	1,141	1,609	891	1,532	5,173		

QUARTERLY PHYSICAL REPORT OF OPERATIONS
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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Net death rate among in-patients	3%	3%	3%	3%	3%	6.75%	5.92%	6.11%	6.98%	6.44%		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	99.42%	98.65%	99.15%	98.99%	99.05%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.78%	0.66%	0.79%	0.99%	1.06%		revised 3rd quarter accomplishment: 1.79%
% of patients with level 2 or more urgency rating attended to within 30 minutes	92%	92%	92%	92%	92%	94.11%	93.46%	93.73%	92.90%	93.55%		
Don Jose S. Monfort Medical Center Extension Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	5,062	5,063	5,063	5,062	20,250	6,348	6,663	8,458				
Number of in-patients managed	1,500	1,500	1,500	1,500	6,000	1,421	1,426	1,816				
Number of elective surgeries	100	100	100	100	400	94	116	135				
Number of emergency surgeries	45	45	45	45	180	90	83	95				
Net death rate among in-patients	2.50%	2.50%	2.50%	2.50%	2.50%	0.97%	1.03%	1.18%				
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	94%	93%	97%				
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.21%	0.68%	0.51%				
% of patients with level 2 or more urgency rating attended to within 30 minutes	92%	92%	92%	92%	92%	100%	100%	100%				
Western Visayas Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	26,170	26,140	26,120	26,150	104,580	28,126	32,211	30,928	31,277	122,542	17,962	
Number of in-patients managed	5,930	5,970	5,990	5,970	23,860	5,622	5,973	6,597	6,777	24,969	1,109	
Number of elective surgeries	660	670	670	660	2,660	635	954	775	761	3,125	465	
Number of emergency surgeries	1,220	1,230	1,240	1,240	4,930	1,106	1,252	1,278	1,297	4,933	3	
Net death rate among in-patients	3%	3%	3%	3%	3%	4.66%	3.69%	3.85%	4.62%	4.21%	1%	
% of clients that rate the hospital services as good or better	99%	99%	99%	99%	99%	99%	97%	99%	98.62%	98.41%	-1%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	2.26%	2.25%	2.11%	2.06%	2.17%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Western Visayas Sanitarium												
MFO 3: Hospital Services												
Number of out-patients managed	8,750	8,750	8,750	8,750	35,000	8,717	9,551	11,681	8,310	38,259		
Number of in-patients managed	1,625	1,625	1,625	1,625	6,500	1,710	1,721	3,240	2,419	9,090		
Number of elective surgeries	163	223	247	187	820	243	264	187	237	931		
Number of emergency surgeries	30	30	30	30	120	65	67	59	38	229		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.37%	0.70%	0.53%	0.71%	0.83%		
% of clients that rate the hospital services as good or better	97%	97%	97%	97%	97%	98%	96.53%	97%	97.50%	97.26%		Corrected first quarter accomplishment is 98.18%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0.05%	0.17%	0.06%		Corrected first quarter accomplishment is 0.059%
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
Region VII - Central Visayas												
Don Emilio del Valle Memorial Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	5,500	5,500	5,500	5,500	22,000	5,523	10,156	11,161	10,365	37,205		Physical targets not the same with the submitted 4Q BAR1 (for clarifications)
Number of in-patients managed	9,125	9,125	9,125	9,125	36,500	13,272	15,343	15,821	17,988	62,435		2Q Accomplishment misencoded (15,354 - correct) , Physical targets not the same with the submitted 4Q BAR1 (for clarifications)
Number of elective surgeries	25	25	25	25	100	35	72	61	87	255		
Number of emergency surgeries	75	75	75	75	300	326	346	377	662	1,711		
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.99%	0.98%	1.10%	0.37%	0.86%		Physical targets not the same with the submitted 4Q BAR1 (for clarifications)

QUARTERLY PHYSICAL REPORT OF OPERATIONS
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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.50%	99.70%	99.74%	100%	99.73%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		Total Physical targets not the same with the submitted 4Q BAR1 (for clarifications)
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	100%	100%	100%	100%	100%		Total Physical targets not the same with the submitted 4Q BAR1 (for clarifications)
Eversley Child Sanitarium												
MFO 3: Hospital Services												
Number of out-patients managed	9,000	9,000	9,000	9,000	36,000	16,118	15,516	15,585	16,181	63,400		
Number of in-patients managed	1,500	1,500	1,500	1,500	6,000	2,614	2,773	2,905	3,073	11,365		
Number of elective surgeries	8	8	8	8	32	58	55	181	64	358		
Number of emergency surgeries	150	150	150	150	600	236	282	432	243	1,193		
Net death rate among in-patients	2%	2%	2%	1%	2%	0.61%	0.51%	0.31%	0.29%	0.43%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.73%	96.82%	96.95%	97.40%	96.98%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%		
Governor Celestino Gallares Memorial Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	23,250	23,250	23,250	23,250	93,000	23,387	23,898	24,005	26,146	97,436		
Number of in-patients managed	4,962	4,962	4,963	4,963	19,850	4,554	4,558	5,082	5,716	19,910		
Number of elective surgeries	505	505	506	506	2,022	419	618	440	441	1,918		
Number of emergency surgeries	1,149	1,149	1,149	1,149	4,596	1,166	1,197	1,221	1,522	5,106		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.74%	3.55%	3.41%	2.64%	3.07%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	100%	99.44%	99.24%	99.32%	99.50%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.18%	0.18%	0.30%	0.26%	0.23%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91.06%	97.86%	91.17%	93.15%	93.31%		
St. Anthony Mother and Child Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	4,000	4,000	4,000	4,000	16,000	4,698	5,296	5,464	5,580	21,038		
Number of in-patients managed	700	700	700	700	2,800	761	837	771	818	3,187		
Number of elective surgeries	30	30	30	30	120	51	42	36	49	178		
Number of emergency surgeries	35	35	35	35	140	35	65	34	55	189		
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99%	99.75%	99.38%	99%	99.29%		3rd Q accomplishment miscoded: 99.41% (correct)
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0	0%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%		
Talisay District Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	2,502	2,502	2,502	2,504	10,010	8,281	8,732	7,866	10,030	34,909		
Number of in-patients managed	805	805	805	805	3,220	1,475	1,056	1,241	1,104	4,876		
Number of elective surgeries	25	25	25	25	100	62	37	62	64	225		
Number of emergency surgeries	297	297	297	297	1,188	280	282	328	302	1,192		
Net death rate among in-patients	2%	2%	2%	2%	2%	2%	1%	1%	0.71%	1%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	99%	99%	100%	98%		
% of in-patients with hospital-acquired infection	1%		1%	1%	1%	2%	0%	0%	0%	2%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

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For the 4th Quarter Ending December 2016

PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks	
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Vicente Sotto Sr. Memorial Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	68,566	78,600	75,204	70,760	293,130	77,457	72,564	62,924	72899	285,844			OPD Renovation
Number of in-patients managed	11,104	11,145	13,464	13,822	49,535	12,162	11,777	13,205	14865	52,009			
Number of elective surgeries	2,184	2,466	2,304	2,206	9,160	2,119	2,490	2,076	2390	9,075			
Number of emergency surgeries	6,976	8,010	7,445	7,523	29,954	7,474	8,250	8,115	7830	31,669			
Net death rate among in-patients	3%	3%	3%	3%	3%	5.05%	5.17%	4.93%	4.34%	4.87%			
% of clients that rate the hospital services as good or better	97%	94%	94%	95%	95%	95%	95%	95%	97.33%	95.58%			Physical Targets misencoded. Correct targets (Based on BED2 2016 submission to Mr. JC Mayangitan: 1st quarter: 95% 2nd quarter: 95% 3rd quarter: 95%
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.03%	1.24%	1.01%	0.62%	0.97%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91%	91%	91%	98%	92.75%			
Region VIII - Eastern Visayas													
Eastern Visayas Regional Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	28,284	28,284	28,284	28,284	113,136	28,140	36,969	36,197	38,918	140,224			The submitted out patients managed for 2016 was corrected from 28,140 to 35,129 in the first quarter. In their annual report making the total to 147,213
Number of in-patients managed	7,200	7,200	7,200	7,200	28,800	6,424	6,870	7,749	7901	28,944			
Number of elective surgeries	300	300	300	300	1,200	271	328	339	625	1,563			
Number of emergency surgeries	800	800	800	800	3,200	723	747	753	837	3,060			
Net death rate among in-patients	3%	3%	3%	3%	3%	4.34%	4%	4.23%	3.96%				
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	95.57%	91.69%	97.06%				
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.39%	0.39%	0.38%	0.34%				
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	98%	98%	98%	98%				
Schistosomiasis Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	6,000	6,500	6,000	6,500	25,000	8,204	8,200	9,342	9,759	35,505			More patients are coming for consultation and admissions because 1. of the upgraded services of the hospital 2. increased manpower complement
Number of in-patients managed	700	800	700	800	3,000	1,032	1,151	1,248	1,457	4,888			
Number of elective surgeries	15	15	15	15	60	18	19	45	51	133			
Number of emergency surgeries	27	27	27	27	108	70	82	115	148	415			
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.08%	0%	0.08%	0.21%	0.11%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.30%	99.07%	99.19%	99.30%	99.22%			
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%	0%	0%	0%	0%			
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	100%	100%	100%	100%	100%			
Region IX - Zamboanga Peninsula													
Basilan General Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	1,025	1,025	1,025	1,025	4,100	2,421	2,832	2,843					
Number of in-patients managed	2,282	2,282	2,281	2,280	9,125	7,904	7,260	6,294					
Number of elective surgeries	6	6	6	6	24	21	34	21					
Number of emergency surgeries	30	30	30	30	120	49	27	31					
Net death rate among in-patients	3%	3%	3%	3%	3%	3%	1.40%	1.30%					
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	86%	86%					
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%					
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	85%	85%	85%					

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
Dr. Jose Rizal Memorial Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	7,500	7,500	7,500	7,500	30,000	6,806	6,185	6,016	7,033	26,040	-3,960		
Number of in-patients managed	2,125	2,125	2,125	2,125	8,500	2,173	1,856	1,775	1,990	7,794	-706		
Number of elective surgeries	90	90	90	90	360	367	361	314	312	1,354	994		
Number of emergency surgeries	38	38	38	36	150	22	15	29	13	79	-71		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.26%	2.50%	2.40%	1.52%	2%	0		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	99.34%	99.58%	99.03%	98.65%	99%	0		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.02%	0%	0%	0%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98.66%	97.57%	96.80%	98.81%	98%	7%		
Labuan Public Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	4,200	4,300	4,500	4,500	17,500	4,254	6,581	4,642	4,550	20,027	2,527		
Number of in-patients managed	300	325	325	300	1,250	368	425	351	379	1,523	273		
Number of elective surgeries	100	100	100	100	400	108	296	250	200	854	454		
Number of emergency surgeries	100	100	100	100	400	107	106	116	198	527	127		
Net death rate among in-patients	0%	0%	0%	0%	0%	0%	0%	0.04%	0%	0.01%	0		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0		
Margosatubig Regional Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	5,546	5,547	5,547	5,545	22,185	6,213	6,583	6,688	6,748	26,232	4,047		
Number of in-patients managed	2,521	2,521	2,522	2,521	10,085	2,240	2,326	2,844	2,518	9,928	-157		
Number of elective surgeries	41	41	41	40	163	101	107	56	51	315	152		
Number of emergency surgeries	42	43	42	42	169	19	8	35	31	93	-76		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.17%	0.70%	0.64%	1.24%	0.94%	0		
% of clients that rate the hospital services as good or better	96.45%	96.45%	96.45%	96.45%	96.45%	98.10%	98.57%	98.76%	98.36%	98.45%	0		
% of in-patients with hospital-acquired infection	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
% of patients with level 2 or more urgency rating attended to within 30 minutes	96.44%	96.44%	96.44%	96.44%	96.44%	97.59%	97.83%	97.63%	97.32%	98%	0		
Mindanao Central Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	4,800	4,800	4,800	4,800	19,200	6,577	7,345	8,474	7,960	30,356	11,156		
Number of in-patients managed	319	319	319	319	1,276	702	893	927	999	3,521	2,245		
Number of elective surgeries	40	40	40	40	160	39	51	85	84	259	99		
Number of emergency surgeries	65	65	66	66	262	89	75	109	112	385	123	Combination of no. of emergency surgeries (minor and major)	
Net death rate among in-patients	<2%	<2%	<2%	<2%	<2%	0.00%	0.00%	0.00%	0.01%	0.00%			
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	98.43%	99.46%	98.67%	99.19%	99%	9%		
% of in-patients with hospital-acquired infection	<1%	<1%	<1%	<1%	<1%	0%	0%	0%	0%	0%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	93%	93%	93%	93%	93%	100%	100%	100%	100%	100%	7%		
Sulu Sanitarium													
MFO 3: Hospital Services													
Number of out-patients managed	2,310	2,310	2,310	2,310	9,240	4,139	3,647	2,016	2,550	12,352	3,112		
Number of in-patients managed	570	570	570	571	2,281	622	722	1,680	1,013	4,037	1,756		
Net death rate among in-patients	2.40%	2.40%	2.40%	2.40%	2.40%	1.35%	1.12%	0.99%	0.40%	1%	0		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	96%	99.87%	98.60%	97%	0		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	80%	95%	95%	95%	91%	0		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
Zamboanga City Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	28,000	26,500	27,500	26,000	108,000	26,038	27,841	29,820	38,852	122,551	14,551	Total for Physical Target under this indicator should be 108,000	
Number of in-patients managed	7,100	7,350	8,100	8,200	30,750	8,523	8,204	8,004	7,883	32,614	1,864	Total for Physical Target under this indicator should be 30,750	
Number of elective surgeries	550	650	750	550	2,500	792	1,385	1,062	1,069	4,308	1,808	Total for Physical Target under this indicator should be 2,500	
Number of emergency surgeries	1,400	1,500	1,600	1,500	6,000	1,591	1,539	1,933	1,927	6,990	990	Total for Physical Target under this indicator should be 6,000	
Net death rate among in-patients	3%	3%	3%	3%	3%	2.20%	2.18%	1.82%	2.26%	2%	0		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.60%	96.87%	97.67%	97.74%	97%	0		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.51%	0.22%	0.27%	0.21%	0%	0		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	94.90%	91.40%	92.57%	94.25%	93%	0		
Region X - Northern Mindanao													
Amai Pakpak Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	7,678	7,678	7,678	7,678	30,712	7,798	7,867	8,464	8,647	32,776	2,064	There is an increase of patient seek consultation.	
Number of in-patients managed	5,000	5,000	5,000	5,000	20,000	7,447	8,502	6,920	6,225	29,094	9,094	There is an increase of patient needs admission.	
Number of elective surgeries	120	120	120	120	480	136	139	134	175	584	104	There is an increase of elective surgeries.	
Number of emergency surgeries	350	350	350	350	1,400	339	899	1,388	1,302	3,928	2,528	There is a significant increase of emergency surgeries.	
Net death rate among in-patients	2%	2%	2%	2%	2%	0.81%	0.73%	0.83%	1.29%	1.22%	0.78%	There are less deaths for the period.	
% of clients that rate the hospital services as good or better	94%	94%	94%	94%	94%	99.55%	99.28%	99.72%	99.97%	99.63%	5.63%	There are more patient rated the hospital good.	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.03%	0.00%	0.00%	0.02%	-0.008%	The Infection Control Unit of the hospital is effective in controlling the spread of hospital acquired infections.	
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	95%	95%	95%	95%	97.14%	96.94%	96.24%	97.25%	96.89%	1.89%	There is an increase of patient attended to within 30 minutes.	
Mayor Hilarion Ramiro Sr. Regional Training and Teaching Hospital													
MFO 3: Hospital Services													
Number of out-patients managed	21,250	21,250	21,250	21,250	85,000	25,588	26,991	30,497	28,065	111,141	27,141		
Number of in-patients managed	6,250	6,250	6,250	6,250	25,000	6,862	7,041	7,407	7,649	28,959	6,959		
Number of elective surgeries	550	550	550	550	2,200	533	873	524	660	2,590	590		
Number of emergency surgeries	1,250	1,250	1,250	1,250	5,000	1,356	1,311	1,577	1,712	5,956	956		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.79%	2.20%	2.20%	2.39%	2.40%	-0.60%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	95%	98%	98%	97%	97%	12%		
% of in-patients with hospital-acquired infection	0.03%	0.03%	0.03%	0.03%	0.03%	0.17%	0.06%	0.18%	0.07%	0.11%	-0.89%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95%	97%	97%	97%	96%	5.00%		
Northern Mindanao Medical Center													
MFO 3: Hospital Services													
Number of out-patients managed	29,775	30,475	31,425	29,825	121,500	39,033	41,435	43,333	43,526	167,327	-45,827		
Number of in-patients managed	8,360	8,760	8,460	8,260	33,840	7,794	7,136	8,251	8,602	31,783	2,057		
Number of elective surgeries	900	900	900	900	3,600	755	779	804	795	3,133	467		
Number of emergency surgeries	1,500	1,500	1,500	1,500	6,000	1,152	1,106	1,176	1,243	4,677	1,323		
Net death rate among in-patients	3%	3%	3%	3%	3%	4.71%	4.80%	4.81%	5.21	5.21%	-2.21%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	98%	90%	90%	90%	0%		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	1.05%	1.77%	1.82%	0.24%	0.24%	0.76%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	92%	97.40%	98.10%	97.50%	97.50%	-6.50%	
Region XI - Davao												
Davao Regional Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	25,000	25,000	25,000	25,000	100,000	38,358	42,890	41,388	38,367	161,003	61,003	Greater accessibility led to influx of patients
Number of in-patients managed	7,000	7,000	7,000	7,000	28,000	9,415	9,389	10,844	11,022	40,710	12,710	Greater accessibility led to influx of patients
Number of elective surgeries	400	400	400	400	1,600	652	814	926	644	3,036	1,436	Availability of additional and modern facilities
Number of emergency surgeries	2,000	2,000	2,000	2,000	8,000	2,747	2,711	2,793	2,964	11,215	3,215	Availability of additional and modern facilities
Net death rate among in-patients	3%	3%	3%	3%	3%	4.82%	4.89%	4.01%	4.50%	4.55%	-1.55%	Being end referral hospital, noticed increased of level 4 type of patients
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.88%	99.13%	99.19%	99.26%	98.87%	8.87%	Increase rate in client satisfaction were noticed
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.76%	0.80%	0.97%	0.90%	0.85%	0.15%	Within the acceptable rate of <1%
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	95.14%	96.57%	100%	100%	97.93%	6.93%	Increase rate in urgent response to patients were noticed
Southern Philippines Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	74,756	85,702	87,853	70,593	318,904	90,916	102,848	100,574	97,865	392,203	60,225	The increasing number of patients is due to the improved facilities and services of the hospital which give confidence to the populace to avail of our health care services.
Number of in-patients managed	15,505	16,760	18,134	18,252	68,651	16,603	17,303	21,037	20,061	75,004	6,353	
Number of elective surgeries	828	863	932	910	3,533	950	1,103	1,014	1,207	4,274	741	The high accomplishment rate can be attributed to the addition, upgrading and improvement of Operating Room instrumentas, facilities and equipment
Number of emergency surgeries	2,358	2,603	2,633	2,680	10,274	2,431	2,500	2,656	2,698	10,285	11	
Net death rate among in-patients	3%	3%	3%	3%	3%	5.15%	4.97%	4.78%	4.96%	4.97%	1.97%	SPMC is the end referral in Southern Philippines therefore most seriously ill patients from other hospitals are transferred here
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	96.11%	93.48%	93.22%	93.08%	93.97%	3.97%	The PETD conducted a random survey to different clients coming in and out of the hospital which includes patients, watchers, visitors and suppliers. The result of the survey tells us that most of our clients are satisfied with our services

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.20%	0.11%	0.14%	0.81%	0.32%	-0.68%	SPMC created a Wound Care Team that will manage the wounds of in and out patients wherever in the hospital. We also have a dedicated members of Infection Control Committee that monitors the cleanliness and sanitation in the hospital.
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	98%	93.50%	88.24%	89.78%	92.38%	1.38%	The additional nurses, doctors and the triage staff in the Emergency Room made us respond and attend to patients immediately.
Region XII - SOCCSKSARGEN												
Cotabato Regional and Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	13,650	13,650	13,650	13,650	54,600	12,702	13,764	15,186	13057	54,709		
Number of in-patients managed	9,150	9,150	9,150	9,150	36,600	7,117	7,541	7927	7666	30,251		
Number of elective surgeries	560	560	560	560	2,240	465	542	592	653	2,252		
Number of emergency surgeries	890	890	890	890	3,560	947	854	888	881	3,570		
Net death rate among in-patients	3%	3%	3%	3%	3%	2.51%	2.39%	2.54%	2.81%	2.58%		
% of clients that rate the hospital services as good or better	91%	91%	91%	91%	91%	93%	93%	94.00%	97.00%	94.67%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0.56%	0.53%	0.49%	0.48%	0.50%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	88%	88%	90.00%	98.00%	92.00%		
Cotabato Sanitarium												
MFO 3: Hospital Services												
Number of out-patients managed	2,000	2,000	2,000	2,000	8,000	2,216	2,422	2,354	1975	8,967		
Number of in-patients managed	1,000	1,000	1,000	1,000	4,000	903	1,016	1,079	980	3,978		
Number of elective surgeries	25	25	25	25	100	28	38	9	64	139		
Number of emergency surgeries	15	20	20	20	75	81	73	21	66	241		Figure shown reflects both ER and OR cases. Suturing lacerated wounds comprise 70% of all emergency surgeries.
Net death rate among in-patients	2%	2%	2%	2%	2%	0.23%	0%	0.03%	0.00%	0.07%		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	97.40%	97.45%	96.77%	93.67%	96.32%		
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0%	0%	0.00%	0.00%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	91%	91%	91%	91%	91%	91%	91%	91.00%	93.67%	91.67%		
Region XIII - CARAGA												
Adela Serra Ty Memorial Medical Center												
MFO 3: Hospital Services												
Number of out-patients managed	6,500	4,500	6,500	6,500	24,000	6,600	6,290	6,463	6,237	25,590	1,590	
Number of in-patients managed	3,000	3,700	4,000	4,883	15,583	3,955	4,263	4,711	4,292	17,221	1,638	
Number of elective surgeries	180	210	220	224	834	204	184	156	236	780	-54	
Number of emergency surgeries	160	170	185	200	715	185	102	119	178	584	-131	
Net death rate among in-patients	2%	2%	2%	2%	2%	1.39%	1.59%	1.62%	1.43%	2%	0%	
% of clients that rate the hospital services as good or better	93%	93%	93%	93%	93%	89%	84%	92%	97%	91%	-2%	
% of in-patients with hospital-acquired infection	1%	1%	1%	1%	1%	0%	0.28%	0.51%	0.13%	0.23%	1%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
Caraga Regional Hospital												
MFO 3: Hospital Services												
Number of out-patients managed	14,872	15,233	15,848	15,317	61,270	17,768	18,069	19,421	17,579	72,837		
Number of in-patients managed	5,883	5,367	6,005	5,751	23,006	5,927	5,936	6,675	6,943	25,481		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of elective surgeries	190	198	174	187	749	112	165	108	175	560		
Number of emergency surgeries	304	326	325	318	1,273	292	308	310	286	1,196		
Net death rate among in-patients	2%	2%	2%	2%	2%	1.90%	2%	2%	1.70%	1.90%		
% of clients that rate the hospital services as good or better	93%	93%	93%	92%	93%	92%	93.10%	94.48%	97.17%	94.18%		
% of in-patients with hospital-acquired infection	0%	0%	0%	0%	0%	0.03%	0.20%	0.10%	0.06%	0.09%		
% of patients with level 2 or more urgency rating attended to within 30 minutes	95%	96%	95%	96%	96%	95%	96%	95%	96%	95.50%		
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers												
Bicutan Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	625	625	625	625	2,500	635	626	887	472	2,620		
Number of in-patients managed	3,500	3,500	3,500	3,500	14,000	4,065	4,130	4,515	3,905	16,615		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	96.63%	90.83%	93.85%	93.85%		
Ilocos Centers for Health Development (DOH-TRC Dagupan)												
MFO 3: Hospital Services												
Number of out-patients managed	30	30	30	30	120	42	172	285	96	595		
Number of in-patients managed	180	180	180	180	720	324	140	366	1,017	1,847		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	100%	100%	100%	97%		
Bataan Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	40	40	40	40	160	37	172	311	1,467	1,987		
Number of in-patients managed	300	300	300	300	1,200	462	140	188	455	1,245		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	90%	100%	98%	98%	97%		
Tagaytay Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	300	300	300	300	1,200	302	307	391	353	1,354		
Number of in-patients managed	900	900	900	900	3,600	947	942	999	961	3,849		
% of clients that rate the hospital services as good or better	98%	98%	98%	98%	98%	98%	98%	98%	95%	97%		
Camarines Sur Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	225	225	225	225	900	232	399	449	270	1,350		
Number of in-patients managed	300	300	300	300	1,200	365	402	408	353	1,528		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	90%	100%	94%	93%		
Malinao, Albay Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	65	65	65	65	260	70	123	125	177	495		
Number of in-patients managed	250	250	250	250	1,000	263	237	225	172	897		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	100%	100%	100%	97%		
Pototan, Iloilo Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	471	471	471	471	1,884	486	858	942	1,020	3,306		
Number of in-patients managed	220	220	220	220	880	243	246	248	200	937		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	92%	95.50%	96%	99%	95.63%		
Argao, Cebu Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	10	51	27	45			*wrong accomplishment form sent. For
Number of in-patients managed	460	460	460	460	1,840	388	317	287				
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	88%	100%	100%				
Cebu City Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	12	34	32	32	110		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
Number of in-patients managed	80	80	80	80	320	67	73	71	78	289		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	84%	96.23%	93.70%	98.02%	92.98%		
Dulag, Leyte Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	52	52	52	52	208	78	82	78	98	336		outpatient for clarification since the submitted hardcopy doesn't coincide in
Number of in-patients managed	45	45	45	45	180	0	0	3	11	14		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	97%	90%	100%	93%		
Cagayan de Oro Rehabilitation Center												
MFO 3: Hospital Services												
Number of out-patients managed	15	15	15	15	60	16	7	5	18	46		*in state of calamity. Please give consideration for their late submission
Number of in-patients managed	320	320	320	320	1,280	434	453	499	485	1,871		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	88%	91%	85%	87%		
Caraga Centers for Health Development												
MFO 3: Hospital Services												
Number of out-patients managed	150	150	150	150	600	131	141	317	184	773	173	OPS: 99, ACP:85
Number of in-patients managed	320	320	320	320	1280	188	190	258	85	721	-559	
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	85%	100%	100%	90%	93%	3%	
DOH-TRC Ilagan, Isabela												
MFO 3: Hospital Services												
Number of out-patients managed	25	25	25	25	100	53	13	1,101	462	1,529		
Number of in-patients managed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
% of clients that rate the hospital services as good or better	90%	90%	90%	90%	90%	87%	97%	98%	97%			
MFO 4: HEALTH SECTOR REGULATION SERVICES												
Implementation of health regulation												
Regulation of Health Facilities and Services												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health facilities	1,399	75	75	75	1624	1,377	159	145	221	1,902		
% of authorized/accredited entities with detected violations of license or accreditation conditions	<1%	<1%	<1%	<1%	<1%	0%	0%	0.67%	0.90%	0.40%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	53%	96%	94.74%	13.00%	64.44%		referring to initial applications acted upon within 3 weeks of application
PI 2: Monitoring												
Number of inspections of health facilities	137	135	89	34	395	108	114	122	105	449		
% of HF monitored that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%	1%	1%	0.80%	0%	0%	6%	1.70%		referring to penalties imposed
% of health facilities which have been monitored at least once a year	100%	100%	100%	100%	100%	88%	71%	121%	111%	98%		
PI 3: Enforcement												
Number of recorded complaints acted upon	30	30	30	30	120	103	104	132	66	405		recorded complaints without hearing/investigation
% of complaints resolved	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		referring to 5 of complaints acted upon
% of stakeholders who view DOH enforcement as satisfactory or better	80%	80%	80%	80%	80%	96%	94%	97.50%	96%	96%		
Number of cases acted upon within 30 days	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Regulation of Devices and Radiation Health												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1,588	1,038	1,036	1,386	5,048	2,596	1,859	1,634	2,487	8,576	3,528	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	22%	4%	0%	0%	6.50%	-1%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	74%	66%	97%	95%	83%	-11%	The given percentage of 74% and 66% for the 1st and 2nd quarter was mistakenly reported.
PI 2: Monitoring												
Number of inspections of regulated products and entities	279	621	621	279	1,800	140	427	506	232	1,305	-495	The figures equal the total no. of inspections which is 426 and monitoring visits of 879 of x-ray facilities and medical device establishments. The target was not achieved because the technical personnel doing fieldworks are also responsible in the processing of applications for licenses, certifications, permits, clearances, and RFR evaluation. In 2017, there is a plan to decentralize this activity to FDA Regional Offices.
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	7%	10%	43%	8%	17%	6%	
% of entities which have been monitored at least once a year	8%	21%	21%	8%	58%	2%	9%	15%	8%	8.50%	-50%	The target was not achieved because the technical personnel doing fieldworks are also responsible in the processing of applications for licenses, certifications, permits, clearances, and RFR evaluation. In 2017, there is a plan to decentralize this activity to FDA Regional Offices.
PI 3: Enforcement												
Number of reported violations and complaints acted upon	20	40	40	20	120	8	44	170	16	238	118	
% of cases resolved	N/A	N/A	N/A	N/A	N/A							No target for 2016. All cases of violations shall be forwarded to FDA Legal Services Support Center for resolution.
% of stakeholders who view DOH enforcement as satisfactory or better	N/A	N/A	N/A	N/A	N/A							No target for 2016. All cases of violations shall be done by the FDA Regulatory Enforcement Unit.
Number of cases acted upon within 30 days	20	40	40	20	120	8	44	170	16	238	118	
Regulation of Food and Drugs including Regulation of Food Fortification and Salt Iodization												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	16,500	16,500	16,500	16,500	66,000	23,846	23,842	24,162	23,015	94,865	28,865	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	5%	3.10%	1.88%	2.39%	3.09%	-3.91%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	83%	73%	87.72%	88.81%	83%	-10.87%	Due to voluminous applications that does not equate with number of staff evaluating the documents

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
PI 2: Monitoring													
Number of inspections of regulated products and entities	3,674	4,697	5,040	3,331	16,742	6,401	9,756	7,190	9771	33,118	16,376		Strengthened post marketing surveillance to cover the unlicensed establishments and unregistered/unnotified health products
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	15%	7.63%	8.84%	2.25%	8%	-2.57%		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	45%	89%	66.74%	118%	81.46%	5.46%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	404	517	554	366	1,841	696	386	499	857	2,438	597		
% of cases resolved	6%	7%	7%	6%	26%	7%	8%	8.50%	7.51%	31%	5%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	95%	84%	90%	94%	91%	1.75%		
Number of cases acted upon within 30 days	70	70	70	70	280	89	100	586	106	881	601		
Central Laboratory													
Number of analysis conducted	2,581	2,821	2,841	2,581	10,824	1,877	6,402	5,339	3853	17,471	6,647		
Operations of Satellite Laboratories													
FDA Satellite Laboratories - Visayas													
Number of analysis conducted	198	222	246	234	900	438	418	548	464	1,868	968		
FDA Satellite Laboratories - Davao													
Number of analysis conducted	550	550	550	550	2,200	1,019	1,831	1,737	1824	6,411	4,211		
Quarantine Services and International Health Surveillance													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	30,225	30,225	30,225	30,225	120,900	45,831	122,100	43,736					
# of Certificate/Permits issued:													
Health Clearance to Aliens, Stewards and Food Handlers	4,625	4,625	4,625	4,625	18,500	4,950	18,500	5089	4,283	19,658	1,158		
Sanitation Certificate for Food Service Establishment (FSE)	25	25	25	25	100		100	33	38	145	45		Increase in the issuance of certificates was observed due to the increase in the number of inspections done for FSE
International Certificate of Vaccination	18,750	18,750	18,750	18,750	75,000	26,440	75,000	28021	27,965	111,818	36,818		Influx of clients seeking for validation of certificates has been observed due to lifetime validity of Yellow Fever vaccines
Food Samples Examined for Cholera Vibrio for Export Products	3,000	3,000	3,000	3,000	12,000	10,000	12,000	3532	3,802	15,408	3,408		
Bacteriological Water Analysis	200	200	200	200	800	469	1,500	401	410	1,698	898		
Ship Sanitation Control Certificate	625	625	625	625	2,500	600	3,000	618	798	3,208	708		
Human Remains Transfer Clearance	1,875	1,875	1,875	1,875	7,500	2,052	7,500	4711	2,465	11,504	4,004		There was a significant increase in the number of certificates for human remains issued
Clearance for Biological Sample	1,125	1,125	1,125	1,125	4,500	1,320	4,500	1331	1,322	6,238	1,738		
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	4%	4%	4%	5%	4.25%	0.25%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	82%	85%	85%	96%	83.75%	89%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	2,328,266	2,328,266	2,328,266	2,328,266	9,313,064	3,129,530	9,552,620	2,533,748					
# of inspections/health surveillance done													
Aircraft & Vessels	15,000	15,000	15,000	15,000	60,000	18,202	60,000	16552	14,574	68,793	8,793		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
Food Service Establishments	250	250	250	250	1,000	464	1,560	425	487	1,960	960	Food Service Establishments have increased in the areas of jurisdiction (within airports and seaports)
In-flight Catering	16	16	16	16	64	3	20	8	5	23	-41	
Health Examination of Vessel Passengers	6,500	6,500	6,500	6,500	26,000	21,700	40,000	11,560	12,033	61,298	35,298	More than 50% increase of passengers were observed in cruise international vessels
Vessel Crew	31,500	31,500	31,500	31,500	126,000	42,852	150,000	46,785	41,899	180,229	54,229	
Health Examination of Aircraft Passengers	2,150,000	2,150,000	2,150,000	2,150,000	8,600,000	2,884,745	8,600,000	2,256,412	2,155,807	10,066,273	1,466,273	
Aircraft Crew	125,000	125,000	125,000	125,000	500,000	161,564	700,000	201,730	201,455	842,984	342,984	
Monitoring Febrile Illness Cases	as they come	as they come	as they come	as they come	as they come			620				
Rodent control Operations							420	276	243	888	888	Intensive operations due to BOQ response for emerging and re-emerging
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	4%	4%	11%	12%	11%	0%	Reported cases on Notice of Violations and penalties imposed
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	82%	85%	85%	88%	85%	5%	Regular monitoring of facilities for vector control activities at areas of jurisdiction (POEs- Point of Entries)
PI 3: Enforcement												
Number of reported violations and complaints acted upon	as they come	as they come	as they come	as they come	as they come	3	2	2	2	9	9	Late communication/ information of aircraft crew to QMO on duty regarding
% of cases resolved	58%	58%	58%	58%	58%	60%	60%	65%	62%	61.75%	3.75%	Suspects/cases referred to reference hospitals or concerned agencies for proper medical intervention
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	81%	80%	85%	82%	82%	-7%	As per survey data
Number of cases acted upon within 30 days	as they come	as they come	as they come	as they come	as they come	2	1	2	2	7	7	Number of cases provided with proper intervention for food service establishments/facilities for no compliance to food safety
Regions												
Regional Health Regulation												
National Capital Region												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	43	4	5	851	903	122	106	63	892	1183	280	
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	17.9%	9.79%	7.16%	2.29%	9.30%	5.30%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
PI 2: Monitoring												
Number of inspections of regulated products and entities	122	183	183	122	610	311	292	262	214	1079	469	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	33.09%	31.62%	32.19%	11%	27%	16%	
% of entities which have been monitored at least once a year	20%	21%	21%	14%	76%	15.80%	23.96%	22.85%	15.83%	19.61%	-56.39%	
PI 3: Enforcement												
Number of reported violations and complaints acted upon	ANA	ANA	ANA	ANA	ANA	3	29	9	36	77		
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better				95%	95%		99%	98.46%	99.23%	74%	-21%	
Number of cases acted upon within 30 days	ANA	ANA	ANA	ANA	ANA	3	29	9	100%			

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
Region I - Ilocos													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	facility-2@progra	facility-3@progra	facility-2@progra	facility-283@progr	facility-290, progr	82	105	48	331	566	132	Increase in the number of accreditation for TBDOTS, ABTCS, BEMONCS and MBFHI including operational permits issued to Water Refilling Stations, Cemeteries and other environmentally related facilities.	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	7%	0%	6.25%	0%	1.56%		Correction : Q1 should be 0%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
PI 2: Monitoring													
Number of inspections of regulated products and entities	facility-59@progra	facility-72@progra	facility-66@Progra	facility-119@progr	facility-316@progr	77	208	142	224	692	258	Increase in the number of monitoring for health facilities and establishments under the health program section and inspection of health facilities for initialCorrection : Q1 should be 118	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	11%	0%	2.11%	0%	0.53%		Correction : Q1 should be 0%	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
PI 3: Enforcement													
Number of reported violations and complaints acted upon	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
% of stakeholders who view DOH enforcement as satisfactory or better	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
Number of cases acted upon within 30 days	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Region II - Cagayan Valley													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	1	1	1	268	271	17	23	9	281				
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0.29%	0%	1.05%	0%				
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	95%	95%	95%	95%	95%	100%	100%	100%	100%				
PI 2: Monitoring													
Number of inspections of regulated products and entities	55	116	101	0	272	85	36	157	49				
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	100%	0%	0.64%	0%				
% of entities which have been monitored at least once a year	90%	90%	90%	90%	90%	110.91%	31.03%	80.93%	111.36%				
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	1	0	1	2				
% of cases resolved	85%	85%	85%	85%	85%	100%	0%	100%	0%				
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	100%	100%	100%	100%				
Number of cases acted upon within 30 days	1	1	1	1	4	1	0	1	2				
Cordillera Administrative Region (CAR)													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies				294	294	58	24	0	293	375	81	Excess are 16 are health that facilities applied for late renewal, 42 are initial license and 24 are new health facilities issued license.	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	1%	0%	0%	2%	1.00%	-6%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%	100%	100%	6%	All applications filed were acted upon within 3 weeks.	
PI 2: Monitoring													
Number of inspections of regulated products and entities	108	104	101	21	334	143	109	36	97	385	51	catch-up monitoring was done on the last quarter of the year.	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	2.79%	2.75%	5.55%	6.20%	4.00%	-7%		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	132%	107%	37%	462%	185%	109%	catch-up monitoring was done on the last quarter of the year.	
PI 3: Enforcement													
Number of reported violations and complaints acted upon	3	4	3	3	13	4	3	2	3	12	-1	Only 12 were with reported violations and complaints acted within the year.	
% of cases resolved	58%	58%	58%	58%	58%	50%	67%	40%	83%	60%	2%	1 did not apply and 1 did not yet submit proof of compliance.	
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	99%	100%	100%	98%	99%	10%		
Number of cases acted upon within 30 days	3	3	3	3	12	4	3	2	3	12	0	All cases were acted upon within 30 days.	
Region III - Central Luzon													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	722	34	41	35	832	805	44	35	54	938	106	exceeded the planned target due to the One-stop-shop LTO amendment in relation to the application of blood station for hospitals to maintain its level 1 category& due to the increase in number of received initial application for License to Operate a Birthing Home Facility	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	0%	2.08%	3.30%	25.92%	7.83%	1%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%	100%	100%	6%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	145	178	165	108	596	182	183	176	121	662	66	Accomplishment exceeded planned target due to creation of 2 terms for Birthing Home Facility and Non-hospital based clinical laboratory	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	3.43%	10.29%	0%	0%	3.43%	-78%		
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	123.45%	124%	106.00%	111.50%	116.17%	40%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	5	5	5	5	20	17	15	12	14	58	38		
% of cases resolved	58%	58%	58%	58%	58%	0%	23.80%	8.33%	0.00%	8.03%	-50%	-50%	
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%	11%		
Number of cases acted upon within 30 days	2	2	2	2	8	17	14	12	14	57	49		

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance		Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO		
Region IVA - CALABARZON													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	767	N/A	N/A	7	774	922	78	90	63	1,153	379		Additional HF issued licenses, permit, accreditations or authorizations in: Hospital-5;PCF-1;Birthing Homes-46; Dental-2;Clinical Lab-9
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	2%	3%	3%	3%	3%	1%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	99%	100%	100.0%	99.8%	-0.2%		
PI 2: Monitoring													
Number of inspections of regulated products and entities	280	185	188	67	720	504	371	332	242	1,449	729		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	0%	0%	0%	0%	11%		Additional health facilities monitored includes: Birthing Homes, Hospitals, PCF, Dental and Clinical Lab
% of entities which have been monitored at least once a year	95%	95%	95%	95%	95%	115%	113%	89%	198%	129.00%	34%		
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	2	6	4	14	26	22		
% of cases resolved	93%	93%	93%	93%	93%	100%	17%	50%	64%	58%	-35%		
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	99%	100%	100%	99.71%	4.71%			
Number of cases acted upon within 30 days	1	1	1	1	4	2	6	4	14	26	22		
Region IVB - MIMAROPA													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	208	75	59	34	376	155	66	86	69	376			
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%			No violations issued/detected
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	90%	95%	93%	95%	93%			
PI 2: Monitoring													
Number of inspections of regulated products and entities	114	111	74	34	333	23	112	58	150	343			
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	1%	1%	1%	1%	1%	0%	0%	0%	0%	0%			No violations issued/detected
% of entities which have been monitored at least once a year	80%	80%	80%	80%	80%	20%	35%	15%	15%	85%			
PI 3: Enforcement													
Number of reported violations and complaints acted upon	1	1	1	1	4	0	1	0	1	3			
% of cases resolved	58%	58%	58%	58%	58%	0%	0%	0%	50%	75%			
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	87%	89%	88%	92%	89%			
Number of cases acted upon within 30 days	1	1	1	1	4	0	1	0	0	1			No cases files but subject to abitation
Region V - Bicol													
MFO 4: Health Sector Regulation Services													
PI 1: Licensing/regulation/Accreditation													
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	119	4	2	257	382	119	34	31	267	451	188		The variance was a result of increase application of PTC & Birthing Homes
% of authorized/accredited entities with detected violations of license or accreditation conditions	10%	10%	10%	10%	10%	53%	20%	4.59%	4.35%	20.48%	10.48%		The variance resulted from the strict implementation of regulatory rules & regulations in the Region

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
PI 2: Monitoring												
Number of inspections of regulated products and entities	50	2	2	2	56	50	34	19	34	137	129	The variance was a result of increase application of PTC & Birthing Homes
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20%	20%	20%	20%	20%	53%	40%	25%	100%	54.50%	34.50%	The variance resulted from the strict implementation of regulatory rules & regulations in the Region w/c includes surveillance
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	101%	128%	79%	100%	104.00%	4%	
PI 3: Enforcement												
Number of reported violations and complaints acted upon	2	2	2	2	8	0	2	0	0	2	-6	No case/s
% of cases resolved	60%	60%	60%	60%	60%	0%	0%	0%	0%	0%		
% of stakeholders who view DOH enforcement as satisfactory or better	95%	95%	95%	95%	95%	99%	100%	100%	100%	100%	4.75%	
Number of cases acted upon within 30 days	2	2	2	2	8	0	0	0	0	0		No case/s
Region VI - Western Visayas												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	6	6	6	495	513	87	30	66				
% of authorized/accredited entities with detected violations of license or accreditation conditions	6%	6%	6%	6%	6%	0%	0%	0%				
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%				
PI 2: Monitoring												
Number of inspections of regulated products and entities	174	166	158	106	604	154	285	323				
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	2%	0%	1%				
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	178%	90%	105%				
PI 3: Enforcement												
Number of reported violations and complaints acted upon	4	3	1	4	12	2	2	1				
% of cases resolved	58%	58%	58%	58%	58%	100%	100%	100%				
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	96%	100%	100%				
Number of cases acted upon within 30 days	4	3	1	4	12	2	2	1				
Region VII - Central Visayas												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	10	10	10	305	335	7	16	11	330	427		
% of authorized/accredited entities with detected violations of license or accreditation conditions	4%	4%	4%	4%	4%	0%	0%	0%	0%	0%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%	100%	100%		
PI 2: Monitoring												
Number of inspections of regulated products and entities	6	6	6	6	24	10	12	17	11	50		Data reflected (1st -4th Q) were initial applications for inspection within 30 calendar days from date of receipt pursuant to DOH Dept Circular No. 2015-0392

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	4%	4%	4%	4%	4%	0%	0%	7%	2.2%	2.4%		The lesser number of NOVs &/or penalties imposed were due to strict inspection enforced to entities before the release of their LTO
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	100%	100%	100%	100%	100%		
PI 3: Enforcement												
Number of reported violations and complaints acted upon	5	3	5	3	16	8	15	9	1	33		
% of cases resolved	58%	58%	58%	58%	58%	67%	0%	76%	100%	61%		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	98%	100%	99.5%		
Number of cases acted upon within 30 days	5	3	5	3	16	8	15	9	1	33		
Region VIII - Eastern Visayas												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/Regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	156	20	10	158	344	197	56	47	123	423		Renewal = 88; Initial = 35
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	0%	7%	7%	-	7%		No entities with detected violations of license or accreditation conditions
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	126%	100%	94%	100%	105%		All were acted right away.
PI 2: Monitoring												
Number of inspections of regulated products and entities	97	83	88	20	288	97	112	102	65	376		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	10%	10%	-	11%		No submitted reports that resulted in the issuance of notice of violations and penalties imposed.
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	32%	154%	32%	19%	114%		
PI 3: Enforcement												
Number of reported violations and complaints acted upon	1	1	1	1	4	0	17	15	2	34		
% of cases resolved	58%	58%	58%	58%	58%	0%	0%	58%	850%	76%		HF's with NOV's from the previous quarters complied in the 4th Qtr
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%	100%	100%		
Number of cases acted upon within 30 days	1	1	1	1	4	0	17	15	2	34		
Region IX - Zamboanga Peninsula												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	200	200	200	200	800	229	19	3	2	253	-547	
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	7%	0%	0%	0%	1.75%	-5.25%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%	0.00%	
PI 2: Monitoring												
Number of inspections of regulated products and entities	0	0	0	0	0	0	0	0	0	0	0	
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	0%	1%	0%	1%	1%	-11%	
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
PI 3: Enforcement												
Number of reported violations and complaints acted upon	0-4	0-4	0-4	0-4	0-16	0	2	3	1	6		
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	89%	89%	89%	87%	89%	-1%	
Number of cases acted upon within 30 days	0-4	0-4	0-4	0-4	0-16	0	2	3	2	7		
Region X - Northern Mindanao												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	46	35	33	189	303	94	64	21	158	293		Slightly lower accomplishment for the 4th quarter compared to the targeted number (same quarter) since applications received as well as issuances released were facilitated on the earlier quarter of this year. Targets Q1: 5, Q2: 5, Q3: 5, Q4: 172 Accomplishments Q1: 50
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	4.50%	0%	0%	0%	0%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	98.50%	100%	100%	100%	100%		Accomplishments Q1: 100%
PI 2: Monitoring												
Number of inspections of regulated products and entities	256	284	271	191	1,002	298	66	50	31	219		Targets Q1: 32, Q2: 57, Q3: 55, Q4: 175 Accomplishments Q1: 72
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	8.37%	9%	5.80%	8%	7.45%		Accomplishments Q1: 7%
% of entities which have been monitored at least once a year	94%	94%	94%	94%	94%	100%	106%	100%	92%	99.50%		Targets Q1: 90%, Q2: 90%, Q3: 90%, Q4: 90%
PI 3: Enforcement												
Number of reported violations and complaints acted upon	2	2	1	1	6	1	3	3	0	7		Targets Q1: 1, Q2: 1
% of cases resolved	58%	58%	58%	58%	58%		66%	0%	0%	17%		
% of stakeholders who view DOH enforcement as satisfactory or better	98%	98%	98%	98%	98%	100%	100%	100%	100%	100%		
Number of cases acted upon within 30 days	2	2	1	1	6	1	3	3	0	7		Targets Q1: 1, Q2: 1
Region XI - Davao												
MFO4 Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health facilities	263	2	8	1	274	362	30	17	31	444	9	17 health facilities issued initial licenses
% of authorized/accredited entities with detected violations of license or accreditation conditions	7%	7%	7%	7%	7%	7.74%	4.95%	6.19%	9.91%			20 notices of violation issued out of the total health facilities in the region
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%	100%	100%	100%	100%	100%	100%	90%	100%	97.50%	-4%	1 application was not acted upon within 3 weeks due to conflict of schedule. Also, the assumption for "acted upon" is the actual inspection and rejection which was scheduled beyond 21 days but letter was sent out & inspection schedule was finalized
PI 2: Monitoring												
Number of inspections of regulated products and entities	331	323	276	190	1,120	163	141	170	120	594	50	

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance as of 4QPRO	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	31.64%	12.31%	15%	13.09%		4%	21 issued Notice of Violation out of the 144 health facilities monitored
% of entities which have been monitored at least once a year	100%	100%	100%	100%	100%	101.28%	100%	120%	178.72%		44%	Monitored 144 health facilities out of the 122 target health facilities
PI 3: Enforcement												
Number of reported violations and complaints acted upon	0	0	0	0	0	13	17	18	6	54	8	18 cases and complaints that were acted upon. RLED, 8 Patient's grievanc. Legal: 5 consumer complaints and 5 Administrative Cases
% of cases resolved	58%	58%	58%	58%	58%	100%	100%	0%	100%	100%	0%	1st and 3rd Quarter Target: 0%, semi-annual targetting
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100%	97%	99%	3%	All respondents gave positive rating based on the Client Satisfaction Survey
Number of cases acted upon within 30 days	6	6	6	6	24	13	17	18	6	54	8	18 cases and complaints that were acted upon RLED. 8 Patient's Grievance. LEGAL: 5 Consumer complapints and 5 Administrative cases.
Region XII - SOCCSKSARGEN												
MFO4:Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	6	6	6	84	102	77	50	28	250	405		Increase due to the number of facilities applying for LTO mostly birthing homes
% of authorized/accredited entities with detected violations of license or accreditation conditions				7%	7%	0%	0%		2.00%	2%		
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	94%	94%	94%	94%	94%	100%	100%	100%	100.00%	400%		
PI 2: Monitoring												
Number of inspections of regulated products and entities	45	82	75	69	271	26	104	110	92	332		based on the approved monitoring plan
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	11%	11%	11%	11%	11%	69%	100%	67.00%	48.00%	71%		violations were issued to non compliant facilities during visits, facilities were not able to maintain the minimim requirements set by HFSRB
% of entities which have been monitored at least once a year	76%	76%	76%	76%	76%	100%	88%	93.00%	100.00%	95%		violations were issued to non compliant facilities during visits
PI 3: Enforcement												
Number of reported violations and complaints acted upon	14	25	22	21	82	18	30	67		115		violations were issued to non compliant facilities during visits
% of cases resolved	58%	58%	58%	58%	58%	0%	92%	100%	100.00%	73%		all reported violations were resolved
% of stakeholders who view DOH enforcement as satisfactory or better	89%	89%	89%	89%	89%	100%	100%	100.00%	100.00%	100%		
Number of cases acted upon within 30 days	15	15	15	15	60	18	28	67	45	158		
Region XIII - CARAGA												
MFO 4: Health Sector Regulation Services												
PI 1: Licensing/regulation/Accreditation												

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PAPs/Major Final Outputs/ Performance Indicators	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					Variance	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	as of 4QPRO	
Number of permits, licenses and accreditations issued for health products/establishments/facilities/devices and technologies	5	5	5	5	20	23	10	24	103	160	140	> issuance PTC: 16, LTO:87, initial birthing facilities: 14, renewal: 73
% of authorized/accredited entities with detected violations of license or accreditation conditions	1%	1%	1%	1%	1%	1%	0%	0%	0%	1%	0%	
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	98%	98%	98%	98%	98%	98%	100%	100%	100%	99%	1%	percentage based on the number of health facilities issued PTC and initial
PI 2: Monitoring												
Number of inspections of regulated products and entities	52	37	43	0	132	18	15	0	20	53	-79	Inspection of health facility and initial
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	10%	10%	10%	10%	10%	10%	0%	0%	1.5%	2%	-8%	
% of entities which have been monitored at least once a year	100%	100%	100%	0%	100%	100%	100%	100%	0%	100%	0%	all health facilities were monitored last 1st-3rd Quarter
PI 3: Enforcement												
Number of reported violations and complaints acted upon	52	37	43	0	132	60	16	53	7	136	4	violations:2, complaints:5
% of cases resolved	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
% of stakeholders who view DOH enforcement as satisfactory or better												
Number of cases acted upon within 30 days	52	37	43	0	132	60	3	6	0	69	63	

Note: Submissions as of January 25, 2017 10:00am. Dataset still subject for thorough validation